

Donor profiles



Angola

USD 296,614 of which 100% was earmarked at the subregional level

Annual programme budget

Earmarked at the subregional level:

Southern Africa: 296,614 (Angolan voluntary repatriation operation)



Australia

USD 13,618,383 of which USD 5,526,332 (41%) was unrestricted, USD 501,732 (3%) earmarked at the country level and USD 7,590,320 (56%) earmarked at the sectoral / thematic level

List of sectors and symbols

- A: Community services
- B: Crop production/livestock/fisheries/forestry
- C: Domestic needs/household support
- D: Education
- E: Food
- F: Health/nutrition
- G: Income generation
- H: Legal assistance/protection
- I: Operational support (to agencies)
- J: Sanitation
- K: Shelter/other infrastructure
- L: Transport/logistics
- M: Water
- N: Programme support
- Other: includes activities that do not fall under sectors listed above
- GP: Global programmes
- HQs: Headquarters

- Undefined
- Unrestricted
- Operational Reserve
- Junior Professional Officers
 - Minor discrepancies in totals may occur because of the rounding of figures.
 - Included in this section are donors who contributed USD 100,000 and above.

Annual programme budget

Unrestricted: 5,526,332 (of which 78,571 for ProjectPROFILE activities)

Earmarked at the country level:

Tanzania: 49,243¹; Myanmar: 452,489

Earmarked at the sectoral / thematic level:

HQs: 65,000¹ – resettlement activities and staff deployment; Afghanistan: 3,514,329 (of which 2,277,000: individual / family support and 743,000: shelter and other infrastructure); Asia: 3,996,984 (of which 1,998,492: legal assistance and protection and 1,998,492: subsistence assistance to individual urban refugees and asylum-seekers); Myanmar: 14,007 (footbridge)

¹ These are part of a 12-month funding arrangement for resettlement activities in Tanzania divided between two reporting years (2004-2005). The second portion of USD 116,925 will be recorded in 2005 for the period 1 January to 31 July 2005.



Austria

USD 1,295,189 of which USD 239,297 (18%) was unrestricted, USD 246,657 (19%) earmarked at the country level and USD 809,246 (63%) earmarked at the sectoral / thematic level

Annual programme budget

Unrestricted: 239,297

Earmarked at the country level:

Tanzania: 124,844

Earmarked at the sectoral / thematic level:

Afghanistan: 663,130 (of which 198,939 – M; 250,732 – L; 148,541 – K; 132,626 – H); Austria: 44,674 (of which 44,547: co-funding of an airport officer in Vienna and 126: UNHCR's office in Vienna)

Supplementary programme budget

Earmarked at the country level:

Chad: 121,803

Junior Professional Officers: 101,442



Belgium

USD 8,497,527 of which USD 763,547 (9%) was unrestricted, USD 3,745,318 (44%) earmarked at the subregional level, USD 3,665,806 (43%) earmarked at the country level and USD 322,856 (4%) earmarked at the sectoral / thematic level

Annual programme budget

Unrestricted: 763,547

Earmarked at the subregional level:

Central Africa and the Great Lakes: 3,745,318

Earmarked at the country level:

Burundi 717,550; DRC 1,143,201; Tanzania 601,685; Uganda 601,685

Earmarked at the sectoral / thematic level:

Belgium: 69,913 (UNHCR Brussels)

Supplementary programme budget

Earmarked at the country level:

Burundi: 601,685

Junior Professional Officers: 252,943



Canada

USD 23,725,430 of which USD 10,447,761 (44%) unrestricted, USD 763,359 (3%) earmarked at the regional level, USD 6,480,004 (28%) earmarked at the subregional level, USD 4,935,576 (20%) earmarked at the country level and USD 1,098,730 (5%) earmarked at the sectoral / thematic level

Annual programme budget

Unrestricted: 10,447,761

Earmarked at the regional level:

Asia: 763,359

Earmarked at the subregional level:

Central Africa and the Great Lakes: 381,679; Southern Africa: 763,359 (repatriation programme for Angolan refugees); South-West Asia: 3,816,794

Earmarked at the country level:

Burundi: 526,316; Tanzania: 763,359; Guinea: 763,359; Sierra Leone: 152,672; Zambia: 373,134; Russian Federation: 261,194 (Chechnya and Ingushetia); Colombia: 381,679

Earmarked at the sectoral / thematic level:

HQs: 514,358 (of which DIP: 94,511 – 45,802: deployment of two resettlement officers for three months); 15,862: conference on "Maintaining the civilian and humanitarian character of asylum"; 32,847: conference: "Refugees in Africa, the challenges of protection and durable solutions"; EDM: 38,168 – Convention Plus; EDM: 381,679 – Canadian Consultant Management Fund); Africa: 298,507 (HIV/AIDS activities)

Supplementary programme budget

Earmarked at the subregional level:

Central Africa and the Great Lakes: 763,359; East and Horn of Africa: 381,679; West Africa: 373,134

Earmarked at the country level:

Liberia: 229,008; Chad: 1,484,855

Junior Professional Officers: 285,865



China

USD 250,000 of which 100 % was unrestricted



Czech Republic

USD 431,416 of which USD 52,177 (12%) was unrestricted and USD 379,239 (88%) earmarked at the country level

Annual programme budget

Unrestricted: 52,177

Earmarked at the country level:

Czech Republic: 21,563 (costs of UNHCR's office in Prague)

Supplementary programme budget

Earmarked at the country level:

Chad: 357,676



Denmark

USD 45,443,878 of which USD 20,973,154 (46%) was unrestricted, USD 18,815,878 (41%) at the sub-regional level, USD 3,105,090 (7%) at the country level and USD 2,549,756 (6%) at the sectoral / thematic level

Annual programme budget

Unrestricted: 20,973,154

Earmarked at the subregional level:

Central Africa and the Great Lakes: 4,009,632; East and Horn of Africa: 3,838,691; West Africa: 1,647,446; Southern Africa: 1,317,957; South-West Asia: 1,647,446

Earmarked at the country level:

Tanzania: 362,318; Sudan: 854,701; Uganda: 56,634; Iraq: 891,266; Afghanistan: 940,171

Earmarked at the sectoral / thematic level:

Global programmes: 656,401 (of which DIP: 23,922 – SPCP and DOS: 632,479 – HIV/AIDS activities); HQs: 181,651 (of which, Africa Bureau: 22,687 – CPA for Somali refugees, DIP: 8,714 – SPCP and EDM: 150,250 – Convention Plus); Somalia: 8,347 (CPA for Somali refugees); Sri Lanka: 376,432 (4Rs)

Supplementary programme budget

Earmarked at the subregional level:

Chad: 2,527,696 (Eastern Chad and Darfur – Sudanese refugees in Chad); West Africa: 1,153,213 (repatriation and reintegration of Liberian refugees); Iraq: 2,673,797 (Iraq operation)

Junior Professional Officers: 1,326,925



European Commission

USD 80,520,351 of which 100% earmarked as follows :

Annual programme budget

ECHO

Africa: 12,406,108 (of which 2,399,613 for support to UNHCR's Project PROFILE; 7,254,405 for support to UNHCR protection/protection related staff – H and 2,752,090 for support for staff safety and security – H); Tanzania: 13,848,646 (of which 13,848,039 for care and maintenance for refugees

in Western Tanzania – C,N,Other ; 607 for care and maintenance assistance for refugees in Tanzania); Zambia: 30,836 (Preparation for and repatriation of Angolan refugees from Zambia); Sierra Leone 359,199 (of which 176,171 for combined shelter and disease control assistance for Liberian refugees, Sierra Leone – F,Other; 58,942 for provision of primary health care services for refugees in Largo Camp and Blama Way Station – I,F,N; 124,086 for combined shelter and disease control assistance to Liberian refugees – C,E,F,K,L,N,Other); Ecuador: 763,359 (Protection and local integration of refugees in Ecuador – A,H,L,N); Sri Lanka: 1,537,815 (National protection and durable solutions for internally displaced persons – A,C,H,L,N); Algeria: 1,444,043 (of which 1,133,769 for improved water access for Sahrawi refugees – M,N and 310,274 for improved Sahrawi women's hygienic conditions – A,N); Afghanistan: 8,167,721 (of which 262,539 for assistance to returning refugees – F,H,I,L,M,Other; 6,984,729 for assistance to returnees and IDPs in Afghanistan – A,F,H,I,K,L,M,N,Other; 7,271 for assistance to returning refugees and IDPs and 913,182 for provision of urban shelter and protection for returnee women at risk in Afghanistan – H,I,K,N); Islamic Republic of Iran: 637,478 (of which 186,214 for legal/protection assistance to Afghan refugees – H,K and 451,264 for protection activities related to the repatriation of Afghan refugees – H,I,N,Other); Pakistan: 2,373,637 (of which 302,991 for camp consolidation and relocation of Afghan refugees – F,H,I,K,M,N and 2,070,646 for camps consolidation/relocation of Afghan refugees and assistance to new camps in Pakistan – E,F,I,K,L,M,N); South-West Asia: 16,783 (Assistance to returnees and IDPs in Afghanistan – H,N,Other); Russian Federation: 1,192,448 (Protection activities in the Northern Caucasus – H,I,N)

DG External Relations/EuropeAid Co-operation Office

Colombia: 1,688,657 (UNHCR activities in Colombia in favour of internally displaced persons – A,D,G,H,K,N,Other); Indonesia: 1,548,053 (Support for a comprehensive strategy to find durable solutions for East Timorese former refugees in West Timor – A,B,D,F,G,J,K,M,N); Myanmar: 2,221,393 (UNHCR reintegration assistance programme to returnees from Bangladesh and Thailand – A,D,G,H,L,N,Other); Thailand 748,435 (Karen Education Project – KEP III – Zoa – D,N,Other); Bangladesh: 1,184,834 (Programme of

self-reliance of refugees pending voluntary repatriation and support to refugee hosting communities – A,B,D,F,G,H,I,J,K,L,M,N,Other); Nepal: 2,686,567 (International protection and humanitarian assistance to Bhutanese refugees – A,C,D,E,F, H,I,J,K,L,M,N,Other); Afghanistan: 1,312,880 (capacity building for the Afghan Government and support for returnee protection); Islamic Republic of Iran: 1,322,628 (support to Afghan refugees in the Islamic Republic of Iran and Pakistan – D,F,Other); Pakistan: 1,289,313 (support to Afghan refugees in the Islamic Republic of Iran and Pakistan – D,F,Other); Eastern Europe: 61,275 (High Level Review Meeting : refugees, migration and protection – Other); Moldova: 132,669 (strengthening the asylum systems of Ukraine and Moldova – I,H,K,N); Ukraine: 354,077 (of which 70,856 for establishment of the cross-border cooperation process secretariat and 283,221 for strengthening the asylum systems of Ukraine and Moldova – I,H,K,N); Albania: 1,254,748 (pre-screening of asylum-seekers and migrants: strengthening the capacity of Albania to develop and implement migration policies and best practice according to international standards); Bosnia and Herzegovina: 640,640 (support to asylum management capacities in Bosnia and Herzegovina – H,I,N); Serbia and Montenegro: 60,764 (voluntary repatriation of refugees from Serbia and Montenegro to Croatia and Bosnia and Herzegovina and Montenegro)

DG Justice and Home Affairs

Somalia: 136,357 (preparatory activities towards a comprehensive plan of action for Somali refugees, Convention Plus Initiative – I,N,Other); Egypt: 274,139 (strengthening protection and self reliance for asylum seekers and refugees – D,F,G,H,); Afghanistan: 1,279,967 (capacity development of government institutions in Afghanistan – H,Other); Turkey: 496,713 (development of the asylum system in Turkey, continued financing); Serbia and Montenegro: 671,700 (building an asylum structure in Serbia and Montenegro – H,K,N); DIP: 413,203 (needs-based protection planning as a precursor to building effective protection capacities in selected African countries – I,H,Other); Department of operations – Regional bureaux: 237,427 (preparatory activities towards a comprehensive plan of action for Somali refugees, Convention Plus Initiative – N,Other)

DG Development/Europaid Co-operation Office

Burundi : 5,586,513 (support to voluntary repatriation of Burundian refugees); Eritrea: 5,382,040 (voluntary repatriation and reintegration of Eritrean refugees from the Sudan to the Gash Barka region –D,F,I,M,N,Other); Sierra Leone: 214,573 (for which 195,489 for UNHCR-Kenema technical cell – N and 19,084 for UNHCR's human resource capacity to co-ordinate and monitor protection and assistance to refugees in camps and way stations in Sierra Leone – H)

Supplementary programme budget

ECHO

Chad: 2,405,061 (of which 1,838,235 for emergency assistance and protection of Sudanese refugees in Eastern Chad – C,H,I,K,N and 566,826 for emergency assistance in support of Sudanese refugees in Eastern Chad – C,H,I,K,N); Liberia: 2,598,525 (of which 1,272,265 for repatriation and reintegration of Liberian returnees and internally displaced persons – C,H,I,J,K,L,M,N and 1,326,260 for assistance to Liberian returnees and IDPs – C,I,L,N,Other); West Africa: 782,190 (facilitate voluntary repatriation of Liberian refugees in Guinea camps – L,Other); South-West Asia: 160,000 (assistance to returnees and IDPs in Afghanistan, ACSU – H,N)

DG Development/Europaid Co-operation Office

South-West Asia: 141,925 (Solutions for Afghans in neighbouring host countries, ACSU – H,Other); Department of Operations / Regional Bureaux: 455,014 (Solutions for Afghans in neighbouring host countries – H,Other)



Finland

USD 16,698,981 of which USD 8,706,468 (52%) was unrestricted, USD 6,391,706 (38%) at the sub-regional level, USD 1,255,174 (8%) at the country level and USD 345,633 (2%) earmarked at the sectoral / thematic level

Annual programme budget

Unrestricted: 8,706,468

Earmarked at the subregional level:

Central Africa and the Great Lakes: 1,243,781; East and Horn of Africa: 1,741,294; West Africa: 1,827,694; Southern Africa: 1,081,425

Earmarked at the country level:

Afghanistan: 497,512

Supplementary programme budget**Earmarked at the subregional level:**

West Africa: 497,512

Earmarked at the country level:

Burundi: 508,906; Chad: 248,756

Junior Professional Officers: 345,633**France**

USD 11,946,916 of which USD 4,727,921 (40%) was unrestricted, USD 1,834,166 (15%) earmarked at the subregional level, USD 3,399,498 (28%) earmarked at the country level and USD 1,986,330 (17%) earmarked at the sectoral / thematic level

Annual programme budget**Unrestricted:** 4,727,921**Earmarked at the subregional level:**

Central Africa and Great Lakes: 594,787;
East and Horn of Africa: 511,966;
West Africa: 594,787; North Africa: 132,626
(confidence building measures for
Western Saharan refugees)

Earmarked at the country level:

Liberia: 132,626 (Ivorian refugees)

Earmarked at the sectoral / thematic level:

Afghanistan: 397,878 (Afghan returnees in the
Province of Parwan); France: 590,327 (UNHCR,
Paris – Cooperation with OFPRA and CRR)

Supplementary programme budget**Earmarked at the country level:**

Chad: 3,266,872 (Sudanese refugees from Darfur in Chad)

Junior Professional Officers: 997,125**Germany**

USD 31,193,696 of which USD 5,457,317 (17%) was unrestricted, USD 300,842 (1%) at the subregional level and USD 25,435,537 (82%) at the sectoral / thematic level

Annual programme budget

Unrestricted: 5,457,317

Earmarked at the sectoral / thematic level:

Global programmes: 3,488,954 (of which 2,134,870: Albert Einstein German Academic Refugee Initiative – DAFI; 367,816: environment and returnee operations; 986,267: field support to self-reliance and durable solutions); Tanzania: 609,756 (humanitarian assistance for refugees in Tanzania – C, H, M, J, F, K, L); Kenya 1,602,283 (of which 980,392: rational energy supply conservation, utilisation and education – RESCUE, in refugee hosting areas; 621,891: humanitarian assistance to Somali refugees in Dadaab camp – H, C, K, F, M, J, L, A); Somalia: 1,225,490 (reintegration assistance to returnees in North-West Somalia – H, A, C, K, L, I); Uganda: 304,507 (humanitarian assistance to newly displaced Sudanese refugees in northern Uganda – K, C, M, J); Angola: 1,184,834 (return and reintegration assistance for Angolan refugees – H, A, K, L, I); Guinea: 296,209 (assistance and protection to camp-based refugees in Guinea – H, K, F, M, J, L); Sierra Leone: 2,014,218 (of which 1,007,109: protection and assistance to Liberian refugees in Sierra Leone – H, A, C, J, K, L, I; 1,007,109: repatriation and reintegration assistance to Sierra Leonean refugees returning to their places of origin – D, F, G, J, M, A, L, I); Nepal: 304,507 (international protection and humanitarian assistance to camp-residents in Nepal – F, E, C, M, J, L); Afghanistan: 2,003,702 (of which 730,816: initial reintegration assistance and local capacity building for Afghan returnees – G, I, N; 663,130: support to shelter assistance and protection of returnees in Afghanistan – K, L, H; 609,756: humanitarian assistance and international protection for Afghan returnees and IDPs); Islamic Republic of Iran: 592,417 (health assistance to refugees – F); Pakistan: 612,745 (international protection and humanitarian assistance for Afghan refugees in Pakistan – H, L, J, F); Azerbaijan: 426,309 (protection and humanitarian assistance to refugees and asylum-seekers (mainly from Chechnya) and improvement of living conditions for some 1,200 IDPs in Azerbaijan – F, C, H, K, L); Russian

Federation: 579,268 (provision of protection and shelter to IDPs in Northern Caucasus, Russian Federation – H, K); Bosnia and Herzegovina: 372,324 (of which 245,098: provision of food and non-food items to the refugees and asylum-seekers accommodated in three reception centres – Rakovica, Gorincani and Salakovac in Bosnia and Herzegovina – E, C; 127,226: provision of beds and stoves for minority returnees in Bosnia and Herzegovina – C); Serbia and Montenegro: 661,106 (of which 183,824: provision of basic humanitarian assistance to vulnerable minority returnees in Kosovo, Serbia and Montenegro – D, E; 50,954: provision of basic humanitarian assistance to vulnerable minority returnees in Kosovo, Serbia and Montenegro – D, F; 245,098: self-help construction programme for vulnerable, locally integrating refugee and IDP families currently residing in collective centres in Montenegro – G; 181,230: provision of basic humanitarian assistance in – and management of the Plementina camp in Kosovo, Serbia and Montenegro – F, C); Germany: 487,805 (UNHCR's office in Nuremberg); Ecuador: 306,373 (international protection and humanitarian assistance to Colombian refugees and asylum-seekers in Ecuador – E, A, K, C, F, L)

Supplementary programme budget

Earmarked at the subregional level:

Great Lakes and Central Africa Region: 300,842 (assistance for the return and reintegration of Burundian refugees – H, K, F, M, J, L)

Earmarked at the sectoral / thematic level:

Burundi: 127,226 (additional humanitarian assistance to facilitate the return and reintegration of Burundian refugees – H, K, L, F); Chad: 6,389,287 (of which 310,945: humanitarian assistance for Sudanese refugees in eastern Chad – K, E, C, F, M, J, D, L, H; 601,685: additional humanitarian assistance for Sudanese refugees in eastern Chad – H, M, J, C, F, K, L; 2,406,739: continued provision of life sustaining basic assistance for Sudanese refugees in eastern Chad – H, M, J, C, F, K, L; 2,770,936: assistance to Sudanese refugees in eastern Chad – A, D, K, B; 298,982: additional international protection and humanitarian assistance for Sudanese refugees in eastern Chad – M, J, C, F, H); Liberia: 1,522,173 (of which 612,745: humanitarian assistance for returnees in Liberia – L, K, F, J, M, C, E, H; 127,226: additional humanitarian assistance and international protection for returnees in Liberia – H, M, J; 159,891: in-kind budgetary contribution purchase of goods for the

Liberian repatriation operation; 622,311: in-kind budgetary contribution for the provision of service for the Liberian repatriation operation)

Junior Professional Officers: 324,043



Greece

USD 1,411,789 of which USD 1,006,101 (71%) was unrestricted and USD 405,688 (29%) earmarked at the country level

Annual programme budget

Unrestricted: 1,006,101

Earmarked at the country level:

Ethiopia 124,844, Afghanistan 156,000, Serbia and Montenegro 124,844



Hungary

USD 234,757 of which 100% was unrestricted



Ireland

USD 10,169,732 of which USD 8,717,853 (86%) was unrestricted, USD 254,453 (3%) earmarked at the subregional level, USD 1,003,618 (9%) earmarked at the country level and USD 193,808 (2%) earmarked at the sectoral / thematic level

Annual programme budget

Unrestricted: 8,717,853

Earmarked at the subregional level:

North Africa: 254,453 (Western Sahara)

Earmarked at the country level:

Azerbaijan: 228,745; Ireland: 162,128

Earmarked at the sectoral / thematic level:

HQs: 71,259 (DIP, Protection Information Section Project); West Africa: 122,549 (HIV/AIDS programmes activities)

Supplementary programme budget

Earmarked at the country level:

Liberia: 612,745



Italy

USD 12,175,249¹ of which USD 5,514,706 (45%) was unrestricted, USD 6,295,127 (52%) earmarked at the country level, USD 365,415 (3%) at the sector /thematic level and USD 261,438 undefined²

Annual programme budget

Unrestricted: 5,514,706

Earmarked at the country level:

Democratic Republic of the Congo: 428,922; Tanzania: 551,471; Ethiopia: 551,471; Eritrea: 306,373; Kenya: 428,922; Uganda: 490,196; Guinea: 367,647; Sierra Leone: 245,098; Namibia: 367,647; Yemen: 122,549; Afghanistan: 612,745; Islamic Republic of Iran: 245,098; FYR of Macedonia: 183,824; Ukraine: 63,613; Venezuela: 245,098

Earmarked at the sectoral / thematic level

Yemen: 123,152 (health sector – procurement of drugs and medical equipment)

Supplementary programme budget

Earmarked at the country level:

Burundi: 127,226; Chad: 957,229

Junior Professional Officers: 242,263

Undefined

To cover urgent unforeseen events resulting from natural, as well as man-made disasters (Emergency Bilateral Fund): USD 261,438³

¹ Does not include a 2004 contribution of USD 261,438 from the Emergency Bilateral Fund which is shown as allocated in 2005 for the Supplementary Programme Budget: Indian Ocean Earthquake / Tsunami.

² This 2004 undefined contribution of USD 261,438 from the Emergency Bilateral Fund is allocated in 2005 for the Supplementary Programme Budget: Indian Ocean Earthquake / Tsunami.

³ Ibid.



Japan

USD 81,751,782 of which USD 4,500,000 (6%) was unrestricted and 77,251,782 (94%) earmarked as follows:

Unrestricted: 4,500,000

HQs: EDM / ESS 563,125⁴ (including emergency and staff security costs)

Earmarked at the subregional level (AB and SB):

Central Africa and the Great Lakes: 4,500,000; East

and Horn of Africa: 2,700,000; Southern Africa: 2,000,000; West Africa: 5,500,000; South-West Asia: 9,000,000; East Asia and the Pacific: 4,600,000; Eastern Europe: 700,000; South-Eastern Europe: 2,750,000; Central Europe and the Baltic States: 200,000

Earmarked at the country level (AB and SB):

Burundi: 1,000,000; Democratic Republic of the Congo: 2,000,000; Tanzania: 2,400,000; Chad: 5,000,000; Rwanda: 600,000; Eritrea: 1,400,000; Ethiopia: 1,600,000; Kenya: 1,800,000; Sudan: 1,200,000; Somalia: 1,000,000; Uganda: 1,500,000; Zambia: 1,500,000; Guinea: 2,000,000; Liberia: 2,000,000; Côte d'Ivoire: 1,500,000; Sierra Leone: 2,000,000; Angola: 1,500,000; Afghanistan: 2,411,440; Islamic Republic of Iran: 2,500,000; Iraq: 700,000; Algeria: 500,000; Yemen: 300,000; Bangladesh: 500,000; India: 300,000; Myanmar: 1,500,000; Nepal: 1,000,000; Sri Lanka: 1,200,000; Russian Federation: 300,000; Bosnia and Herzegovina: 750,000; Serbia and Montenegro: 1,000,000; Colombia: 500,000

Junior Professional Officers: 1,277,217

⁴ Includes a contribution of USD 63,125 originating from JICA.



Republic of Korea

USD 1,598,680 of which USD 1,500,000 (94%) was unrestricted and USD 98,680 (6%) earmarked at the sectoral / thematic level

Annual Programme Budget

Unrestricted: 1,500,000

Junior Professional Officers: 98,680



Kuwait

USD 198,154 of which 100% was unrestricted



Liechtenstein

USD 240,927 of which USD 39,063 (16%) was unrestricted, USD 80,000 (33%) earmarked at the country level and USD 121,864 (51%) earmarked at the sectoral / thematic level

Supplementary programme budget

Earmarked at the country level:

Chad: 80,000

Junior Professional Officers: 121,864



Luxembourg

USD 5,799,250 of which USD 1,128,049 (19%) was unrestricted, USD 2,593,000 (45%) earmarked at the subregional level, USD 2,078,201 (36%) earmarked at the country level

Annual programme budget

Unrestricted: 1,128,049

Earmarked at the subregional level:

Central Africa and the Great Lakes: 975,610; East and Horn of Africa: 487,805; West Africa: 1,129,585

Earmarked at the country level:

Burundi: 265,252; DRC: 530,504; Thailand: 248,756; Colombia: 248,756

Supplementary programme budget

Earmarked at the country level:

Chad: 784,933 (Eastern Chad / Darfur situation)



Mexico

USD 100,000 of which 100% was unrestricted



Netherlands

USD 78,979,855 of which USD 51,061,174 (64.6%) was unrestricted, USD 307,882 (0.4%) earmarked at sub-regional level, USD 26,855,728 (34%) earmarked at country level and USD 755,073 (1%) earmarked at the sectoral / thematic level

Annual programme budget

Unrestricted: 51,061,174

Earmarked at the sub-regional level:

West Africa: 307,882 (strengthening protection / durable solutions: regional resettlement)

Earmarked at the country level:

Burundi: 390,000 (CAP); Democratic Republic of Congo: 500,000 (CAP); Tanzania: 3,117,020 (of which 335,000 – CAP; 2,032,020 – strengthening protection / durable solutions; 750,000 – CAP); Kenya: 2,463,054 (strengthening protection / durable solutions); Somalia: 278,000 (CAP); Sudan: 1,111,000 (UNHCR's activities within the UN collaborative approach in Darfur); Côte d'Ivoire: 167,000 (CAP); Ghana: 307,882 (strengthening protection / durable solutions); Angola: 900,000 (CAP); Yemen: 985,222 (strengthening protection / durable solutions); Afghanistan: 4,443,000 (of which 3,333,000 – CAP / TAPA; 1,110,000 – additional shelter assistance); Russian Federation: 530,000 (CAP – Chechnya)

Earmarked at the sectoral / thematic level:

Global programmes: 145,725 (of which DIP: 23,922 – SPCP; 121,803 – Somali refugees' movements survey); HQs: 171,401 (of which Africa Bureau: 22,687 – CPA for Somali refugees; DIP: 8,714 – SPCP; EDM: 140,000 – Convention Plus); Somalia: 8,347 (CPA for Somali refugees)

Supplementary programme budget

Earmarked at the country level:

Burundi: 2,220,000 (Burundian refugee returns / reintegration); Chad: 5,554,550 (comprising three separate contributions of 555,000, 4,444,000 and 555,550 towards the emergency assistance to Sudanese refugees in Eastern Chad); Sudan: 1,666,000 (UN Revised CAP for Sudan 2004); Liberia: 2,223,000 (of which 556,000 – CAP; 1,667,000 – UN Mid-Year Review CAP)

Junior Professional Officers: 429,600



New Zealand

USD 3,066,735 of which USD 1,268,640 (41%) was unrestricted and USD 1,798,095 (59%) earmarked at the country level

Annual programme budget**Earmarked at the country level:**

Papua New Guinea: 205,738

Supplementary programme budget**Earmarked at the country level:**

Chad: 636,943; Iraq: 955,414



Norway

USD 53,839,565 of which USD 15,344,992 (29%) was unrestricted, USD 9,600,989 (18%) earmarked at the subregional level, USD 16,529,296 (31%) earmarked at the country level and USD 12,364,289 (23%) at the sectoral / thematic level

Annual programme budget

Unrestricted: 15,344,992

Earmarked at the subregional level:

West Africa: 1,133,144; South Asia: 777,605; South-Eastern Europe: 746,269

Earmarked at the country level:

DRC: 582,242; Rwanda: 491,803; Somalia: 1,277,822; Sudan: 800,000; Sierra Leone: 983,607; Angola: 1,579,246; Algeria: 327,869; Afghanistan: 1,756,129; Croatia: 1,119,403; FYR of Macedonia: 1,119,403; Colombia: 777,605

Earmarked at the sectoral / thematic level:

Global programmes: 1,249,468 (of which, DER: 50,000 – Nansen Medal Award; DOS: 509,560 – 4Rs; DIP: 593,472 – resettlement activities; EDM/ESS: 96,436 – WEM); HQs: 1,230,153 (of which, DIP: 593,472 – refugee women; EDM: 50,000 – special advisor's salary costs; EDM: 586,681 – 4Rs); Africa: 5,934,718 (Refugee women and children); Central Africa and the Great Lakes: 741,840 (durable solutions for Congolese refugees), East and Horn of Africa: 890,209 (Eritrean refugees), West Africa: 741,840 (Sierra Leonean refugees), South Asia: 890,209 (refugees)

Supplementary programme budget:**Earmarked at the subregional level:**

Middle East: 1,032,448 (Iraq operation); West Africa: 2,183,141 (repatriation and reintegration of Liberian refugees)

Earmarked at the country level:

Burundi: 2,737,560; Chad: 2,566,771; Sudan: 409,836

Junior Professional Officers: 685,853



Portugal

USD 1,110,598 of which USD 79,600 (7%) was unrestricted, USD 910,598 (82%) earmarked the country level and USD 120,400 (11%) earmarked at the sectoral / thematic level

Annual programme budget

Unrestricted: 79,600

Supplementary programme budget**Earmarked at the country level:**

Chad: 300,842 (Eastern Chad / Darfur situation); Iraq: 609,756

Junior Professional Officers: 120,400



Qatar

USD 100,000 of which 100% was unrestricted



Saudi Arabia

USD 132,755 of which USD 100,000 (75%) was unrestricted and USD 32,755 (25%) was earmarked at the sectoral / thematic level

Annual programme budget

Unrestricted: 100,000

Earmarked at the sectoral level

Saudi Arabia: 32,755 (administrative costs of UNHCR's office in Riyadh)



South Africa

USD 260,006 of which USD 146,719 (56%) was earmarked at the subregional level and USD 113,287 (44%) earmarked at the country level

Annual programme budget

Earmarked at the subregional level:

Southern Africa: 146,719 (return and reintegration of Angolan refugees)

Earmarked at the country level:

Tanzania: 80,695 (refugees in Tanzania); Sudan: 32,592 (refugees in West Darfur)



Spain

USD 12,902,056 of which USD 5,295,395 (41%) from the Central Government and USD 7,606,661 (59%) from other administrations, the latter channeled through *España con ACNUR*

CENTRAL GOVERNMENT

USD 5,295,395 of which USD 2,709,549 (51%) was unrestricted, USD 1,934,445 (37%) earmarked at the country level and USD 651,401 (12%) earmarked at the sectoral / thematic level

Annual programme budget

Unrestricted: 2,709,549

Earmarked at the country level

Algeria: 424,403; Colombia: 278,515

Earmarked at the sectoral / thematic level

Spain: 333,335 (legal and PI activities)

Supplementary programme budget

Earmarked at the country level

Chad: 1,231,527 (Sudanese refugees in eastern Chad)

Junior Professional Officers: 318,066

OTHER ADMINISTRATIONS

USD 7,606,661 of which 100% earmarked as follows:

Government of the Autonomous Community of Andalusia

USD 360,305

Annual programme budget

Uganda: 89,785; Angola (I): 270,520

Government of the Principality of Asturias

USD 37,545

Supplementary programme budget

Chad: 37,545

Government of the Autonomous Community of the Balearic Islands

USD 5,488

Supplementary programme budget

Middle East: 5,488 (Iraq situation)

Government of the Autonomous Community of the Basque Country

USD 436,687

Annual programme budget

Pakistan: 214,500 (I)

Supplementary programme budget

Chad: 132,635; Middle East: 89,552 (Iraq situation)

Government of the Autonomous Community of the Canary Islands

USD 5,677

Supplementary programme budget

Middle East: 5,677 (Iraq situation)

Government of the Autonomous Community of Castile-Leon

USD 11,213

Annual programme budget

South-West Asia: 11,213 (Afghanistan)

Government of the Autonomous Community of Catalonia

USD 1,273,600

Annual programme budget

Angola: 1,211,910; Ecuador: 61,690

Government of the Autonomous Community of Galicia

USD 462,919

Annual programme budget

Sierra Leone: 148,155; Angola: 143,420 (D, F); Colombia: 2,239

Supplementary programme budget

Chad: 169,105

Government of the Autonomous Community of Madrid

USD 663,017

Annual programme budget

Colombia: 265,139

Supplementary programme budget

Chad: 397,878 (emergency assistance, C)

Government of the Autonomous Community of Navarra

USD 251,398

Annual programme budget

Sierra Leone: 132,619 (D); Afghanistan: 118,779 (G)

Government of the Autonomous Community of Valencia

USD 1,113,386

Annual programme budget

Colombia: 985,721

Supplementary programme budget

Chad: 111,967; West Africa: 15,698 (newly arrived Liberian refugees)

City Council of Madrid

USD 872,762

Annual programme budget

Sierra Leone: 238,858; Colombia: 258,814 (I)

Supplementary programme budget

Chad: 265,193; West Africa: 109,897 (newly arrived Liberian refugees, C)

Provincial Council of Vizcaya

USD 340,955

Annual programme budget

Sierra Leone: 317,082

Supplementary programme budget

Chad: 23,873

Other public sources

USD 1,771,711

**Sweden**

USD 60,835,788 of which USD 59,065,934 from MFA was allocated in dialogue between Sweden and UNHCR as follows:

USD 11,113,737 (18%) was earmarked at the regional level, USD 47,717,581 (79%) earmarked at the subregional level and USD 2,004,470 (3%) at the sectoral / thematic level

Annual programme budget**Allocated at the regional level:**

Asia: 1,373,626; Global programmes: 3,571,429; HQs: 4,108,242; Operational Reserve: 2,060,440

Allocated at the subregional level:

Central Africa and the Great Lakes: 6,456,044; East and Horn of Africa: 7,554,945; Southern Africa: 3,983,516; West Africa: 7,005,494; Central Asia: 1,236,264; Middle East: 4,120,879; North Africa: 412,088; South-West Asia: 5,219,780; Central Europe: 412,088; Eastern Europe: 1,236,264; South-Eastern Europe: 4,532,967; Central America: 274,725; Northern South America: 824,176; South America: 274,725

Allocated at the sectoral / thematic level:

Global programmes: 74,651 (WEM, ESS); HQs: 150,000 (EDM – Convention Plus); Ukraine (H): 92,846; Bosnia and Herzegovina: 168,168 (H); South-Eastern Europe: 252,532 (H)

Supplementary programme budget**Allocated at the subregional level:**

Burundi: 666,667 (return and reintegration of Burundian refugees); Chad: 2,020,146 (Chad/Darfur emergency); Liberia: 686,813 (repatriation and reintegration of Liberian refugees); West Africa: 800,000 (repatriation and reintegration of Liberian refugees)

Allocated at the sectoral level:

Chad: 456,000 (L)

Junior Professional Officers: 810,273



Switzerland

USD 22,240,828 of which USD 10,838,596 (49%) unrestricted, USD 10,830,357 earmarked at the country level (49%) and USD 571,872 (2%) earmarked at the sectoral / thematic level

Annual programme budget

Earmarked at the country level:

Tanzania: 793,651; Sierra Leone: 1,210,318; Angola: 396,825; Iraq: 396,825; Afghanistan: 2,190,635; Islamic Republic of Iran: 396,825; Thailand: 396,825; Armenia: 572,264; Azerbaijan: 396,825; Georgia: 634,921; Russian Federation: 793,651; Serbia and Montenegro: 396,825; Colombia: 396,825; Ecuador: 250,000

Earmarked at the sectoral / thematic level:

Global programmes: 50,000 (Nansen Medal); Switzerland: 129,667 (of which 100,320 – asylum procedure and 29,347 – Zalmai exhibition)

Supplementary programme budget

Earmarked at the country level

Burundi: 416,667; Chad: 1,190,476

Junior Professional Officers: 392,205



United Arab Emirates

USD 108,000 of which 100% was unrestricted



United Kingdom

USD 48,389,746 of which USD 28,419,183 (59%) was unrestricted, USD 5,042,881 (10%) earmarked at the sub-regional level, USD 12,078,607 (25%) earmarked at the country level, USD 2,849,076 (6%) earmarked at the sectoral / thematic level

Annual programme budget

Unrestricted: 28,419,183

Earmarked at the subregional level:

South-West Asia: 4,528,985

Earmarked at the country level:

Burundi: 932,836; Tanzania: 51,824; Kenya: 59,520; Somalia: 746,269; Uganda: 41,661; Cameroon: 14,501; Ghana: 153,943; Guinea: 932,836; Sierra Leone: 836,573; Angola: 1,305,970; Afghanistan:

321,703; Russian Federation: 107,527; Colombia: 100,500

Earmarked at the sectoral / thematic level:

Global programmes: 1,444,881 (of which, DIP: 23,922 – SPCP; EDM / ESS: 1,420,959); HQs: 156,270 (of which, Africa Bureau: 22,687 – CPA for Somali refugees; DIP: 8,714 – SPCP; DIP: 54,869 – resettlement hubs in Accra and Nairobi; EDM: 70,000 – Convention Plus); Gabon: 33,663 (durable solutions / regional resettlement hubs); Afghanistan: 805,915 (durable solutions – voluntary return of Afghans to Afghanistan); Somalia: 8,347 (CPA for Somali refugees)

Supplementary programme budget

Earmarked at the subregional level:

West Africa: 513,896

Earmarked at the country level:

Chad: 5,488,860; Sudan: 984,084

Earmarked at the sectoral / thematic level

Iraq: 400,000 (durable solutions – return and reintegration activities in northern Iraq)



United States of America

USD 302,252,199 of which USD 85,289,224 (28%) was earmarked at the regional level USD 106,495,681 (35%) earmarked at the sub-regional level USD 78,477,569 (26%) earmarked at the country level and USD 31,989,724 (11%) earmarked at the sectoral / thematic level

Annual programme budget

Earmarked at the regional level:

HQs: 16,500,000; Global programmes: 12,950,000; Operational Reserve: 6,000,000; Africa: 46,589,224; Americas: 3,250,000

Earmarked at the subregional level:

Central Asia: 1,123,695; Central Europe and the Baltic States: 1,300,000; East Asia and the Pacific: 5,747,517; Eastern Europe: 4,426,305; Middle East: 4,000,000; North Africa: 898,164; Northern South America: 1,500,000; South Asia: 3,800,000; South Eastern Europe: 12,500,000; South-West Asia: 35,300,000; Western Europe: 750,000

Earmarked at the country level:

Angola: 3,000,000; Bangladesh: 817,627; Burundi: 1,764,225; Chad: 400,000; Colombia: 500,000; Democratic Republic of the Congo: 3,700,000; Republic of the Congo: 1,000,000; Ecuador: 350,000; Egypt: 512,612; Eritrea: 2,300,000; Ethiopia: 2,700,000; Guinea: 4,000,000; Côte d'Ivoire: 2,000,000; Kenya: 5,100,000; Liberia: 1,200,000; Myanmar: 934,856; Panama: 150,000; Rwanda: 1,050,000; Sierra Leone: 5,200,000; Sudan: 2,000,000; Tanzania: 4,400,000; Uganda: 2,400,000; Venezuela: 200,000; Zambia: 2,450,000

Earmarked at the sectoral / thematic level:

Global programmes: 8,665,546 (of which, DFSM: 160,000 – protection staff; DIP: 3,246,920 – resettlement experts; DIP: 900,000 – Surge capacity project; DIP: 79,750 – Protection induction programme; DIP: 450,000 – Refugee status determination learning programme; 5,000 – introducing HIV, food and nutrition in refugee settings; ESS: 1,500,000; Prevention of SGBV: 330,000; EDM: 53,876 – procurement of computers and installation of software; Refugee registration: 1,000,000); Afghanistan: 350,000 (refugee women and children); Africa: 2,911,827 (field protection staff); Algeria: 191,432 (community services staff); Angola: 600,000 (refugee women and children); Azerbaijan: 128,510 (protection staff); Bangladesh: 108,744 (community services staff); Benin: 149,001 (community services staff); Botswana: 140,930 (protection staff); Cambodia: 118,221 (protection staff); North America and the Caribbean: 650,000 (of which 250,000: local settlement project and 400,000: assistance to Haitian refugees); Central African Republic: 211,989 (protection staff); Central Asia: 123,150 (field protection staff); Colombia: 119,672 (high-level consultancy for IDP programmes); Costa Rica: 260,437 (resettlement staff); Democratic Republic of the Congo: 528,349 (of which 200,000: refugee women and children and 328,349: protection staff); Djibouti: 256,338 (of which 156,338: community services staff and 100,000 environment); Eastern Europe: 376,850 (field protection staff); Ecuador: 570,544 (of which 324,475: resettlement staff ; 128,100: QIPs on local development and 117,969: protection staff); Egypt: 476,473 (of which 32,038: field protection staff; 200,000: refugee women and children and 244,435: resettlement staff); Eritrea: 50,000 (support environment); Ethiopia: 532,840 (of which 250,000: environment and 282,240: resettlement staff); Ghana: 634,439 (of which 200,000: refugee women and children and 434,439: resettlement staff);

Guinea: 634,480 (of which 134,480: resettlement staff and 500,000: refugee women and children); Islamic Republic of Iran: 150,000 (refugee women and children); Côte d'Ivoire: 519,684 (of which 364,999: protection staff and 154,685: resettlement staff); Kenya: 454,477 (of which 176,957: community services staff and 277,520: resettlement staff); Malawi: 132,198 (protection staff); Mozambique: 144,062 (protection staff); Namibia: 200,000 (refugee women and children); Nepal: 200,000 (Tibetan refugee centre); North Africa: 56,135 (field protection staff); Pakistan: 786,649 (of which 286,649: protection/community services staff and 500,000: refugee women and children); Republic of the Congo: 218,057 (community services staff); Russian Federation: 2,066,486 (of which 209,000: resettlement staff and costs; 200,000: refugee women and children; 157,486: community services staff and 1,500,000: Northern Caucasus local settlement project); Senegal: 168,950 (resettlement staff); Serbia and Montenegro: 383,410 (refugee registration); Sierra Leone: 221,150 (of which 50,000: support environment and 171,150: resettlement staff); Somalia: 195,981 (protection staff); Sudan: 150,000 (support environment); Syrian Arab Republic: 132,025 (protection/resettlement staff); Tajikistan: 60,000 (refugee women and children); Tanzania: 738,070 (of which 288,070: resettlement staff; 150,000: support to the environment and 300,000: refugee women and children); Thailand: 556,073 (of which 314,482: support for Hmong refugees and 241,591: protections staff); Turkey: 80,000 (refugee women and children); Uganda: 933,309 (of which 150,000: support environment; 283,309: protection and community services staff and 500,000: refugee women and children); Ukraine: 20,000 (refugee women and children); Uzbekistan 40,000 (refugee women and children); Venezuela 253,520 (protection for Colombian refugees); Zambia: 589,716 (of which 100,000: support to the environment; 189,716: protection staff and 300,000: refugee women and children)

Supplementary programme budget**Earmarked at the subregional level:**

Central Africa and the Great Lakes: 5,250,000 (repatriation and reintegration of Burundian refugees); East and Horn of Africa: 2,700,000 (preparatory activities for repatriation of Sudanese refugees); West Africa: 11,000,000 (repatriation and reintegration of Liberian refugees and IDPs); Middle East: 16,200,000 (repatriation and reintegration of Iraqi refugees).

Earmarked at the country level:

Chad: 30,348,249 (assistance to Sudanese refugees)

Earmarked at the sectoral / thematic level:

Global programmes: EDM / ESS: 500,000 (enhancing oversight and accountability); Sudan: 1,350,000 (protection and monitoring operations in the Darfur region).

Junior Professional Officers: 1,900,000

Council of Europe Development Bank (CEB)

USD 1,004,000 of which 100% was earmarked at the sectoral / thematic level

Annual programme budget**Earmarked at the sectoral / thematic level:**

Bosnia and Herzegovina: 300,000 (K); Serbia and Montenegro: 704,000 (K, C)

Organisation for Security and Cooperation in Europe (OSCE)

USD 600,000 of which 100% was earmarked at the sectoral / thematic level

Annual programme budget**Earmarked at the sectoral / thematic level:**

Georgia: 600,000 (South Ossetia – K, C)

United Nations Development Group Iraq Trust Fund

USD 7,126,200 was earmarked 100% at the country level

Supplementary programme budget**Earmarked at the country level:**

Iraq: 7,126,200

UN Trust Fund for Human Security

(UN trust fund funded by the Government of Japan)

USD 2,058,657 of which 100 % was earmarked at the sectoral / thematic level

Annual programme budget**Earmarked at the sectoral / thematic level:**

Global programmes: 454,268 (EDM / ESS: emergency training for Asia and Pacific region – Centre for Emergency Training on International Humanitarian Response – eCentre); Zambia: 738,625 (Zambia Initiative); Colombia: 713,700 (Support to IDP associations); Japan: 152,064 (Emergency training for Asia and Pacific region – eCentre)

Sheikha Fatima Fund for Refugee Women and Children (ARE)

USD 107,600 of which 100% was earmarked at the sectoral / thematic level

Annual programme budget**Earmarked at the sectoral / thematic level:**

Afghanistan: 107,600 (construction of access roads and water resources in south-eastern Afghanistan)

Private sector and other donors

Association française de soutien à l'UNHCR (FRA)

USD 897,838 of which 80,387 (9%) was unrestricted and 817,451 (91%) earmarked as follows:

Annual programme budget

Global programmes: 7,729 (of which, 5,481: public information officer consultant; 2,248: education); Africa: 682; Ethiopia: 19,506; Kenya: 132,041 (I); West Africa: 6,219 (I); Cameroon: 128,482; Guinea: 19,925 (I); Liberia: 2,860; Morocco: 55; Afghanistan: 51,090 (G, I); Islamic Republic of Iran: 45 (G); Pakistan: 16,791 (I); Colombia: 24,871; Venezuela: 20,641

Supplementary programme budget

Chad: 386,512 (Emergency assistance, D)

Australia for UNHCR (AUS)

USD 1,043,519 of which 100% was earmarked as follows:

Annual programme budget

Somalia: 167,678 (I); Malawi: 50,000 (D);
Afghanistan: 426,970; Colombia: 285,509

Supplementary programme budget

Chad: 113,363 (Emergency assistance)

Breesaap B.V. (NLD)

USD 300,000 of which 100% was unrestricted

Deutsche Stiftung für UNO-Flüchtlingshilfe (DEU)

USD 1,441,863 of which 100% was earmarked as follows:

Annual programme budget

Angola: 123,967; Sierra Leone: 623,223 (I)¹;
Malawi: 97,442 (D)

Supplementary programme budget

Chad: 437,133 (Emergency assistance); Islamic Republic of Iran: 160,099

¹RTL-TV Germany

The above contribution was channelled through *Deutsche Stiftung für UNO-Flüchtlingshilfe*

Dutch Postcode Lottery, NPL (NLD)

USD 1,243,781 of which 100% was unrestricted

In addition, the following contribution was channelled through *Stichting Vluchteling*.

Annual programme budget

Sierra Leone: 1,383,946

España con ACNUR (ESP)

USD 96,270 of which 100% was earmarked as follows:

Annual programme budget

Sierra Leone: 96,270 (H)

In addition, the following contributions from several autonomous communities were channelled through *España con ACNUR*: Government of the Autonomous Community of Andalusia – USD 360,305; Government of the Autonomous Principality of Asturias – USD 37,545; Government of the Autonomous Community of Balearic Islands – USD 5,488; Government of the Autonomous Community of the Basque Country – USD 436,687; Government of the Autonomous Community of Canary Islands – USD 5,677; Government of the Autonomous Community of Castile-Leon – USD 11,213; Government of the Autonomous Community of Catalonia – USD 1,273,600; Government of the Autonomous Community of Galicia – 462,919; Government of the Autonomous Community of Madrid – 663,017; Government of the Autonomous Community of Navarra – USD 251,398; Government of the Autonomous Community of Valencia – 1,113,386; City Council of Madrid – USD 872,762; Provincial Council of Vizcaya – 340,955; Other public sources – USD 1,771,711

Ford Foundation (USA)

USD 120,000 of which 100% was earmarked as follows:

Annual programme budget

HQs: 120,000 (DIP)

Giorgio Armani (ITA)

USD 141,189 of which 100% was earmarked as follows:

Annual programme budget

Global programmes: 10,963 (DER – public information/public awareness support); Colombia: 130,226

Japan Association for UNHCR (JPN)

USD 1,802,659 of which 361,012 (20%) was unrestricted and 1,441,647 (80%) earmarked as follows:

Annual programme budget

Ethiopia: 81,939 (D); Kenya: 323,847 (I); Sudan: 32,362 (reforestation, M); Malawi: 17,447 (D); Afghanistan: 446,217 (G); Islamic Republic of Iran: 16,622 (G); Pakistan: 20,863 (I); Asia: 7,870; Nepal: 15,741; Europe: 380; Americas: 90; Colombia: 304

Supplementary programme budget

Chad: 477,870 (Emergency assistance); Middle East: 97 (Iraq operation)

Nestlé (CHE)

USD 718,968 of which 100% was earmarked as follows:

Annual programme budget

Ethiopia: 718,968 (D)

Nike EMEA (NLD)

USD 284,762 of which 100% was earmarked as follows:

Annual programme budget

Global programmes: 31,558 (Public information support); Kenya: 253,204 (I)

Private donors in Canada

USD 493,837 of which 1,203 (0.2%) was unrestricted and 492,634 (99.8%) earmarked as follows:

Annual programme budget

Kenya: 46,318 (I); Angola: 72,794 ; Malawi: 50,000 (D); Afghanistan: 131,698 (G)

Supplementary programme budget

Chad: 191,823 (Emergency assistance)

Private donors in Greece

USD 576,972 of which 89,926 (16%) was unrestricted and 487,047 (84%) earmarked as follows:

Annual programme budget

Kenya: 123,245 (I); Somalia: 71 (I); Afghanistan: 73,290 (of which 69,412: operational support and 3,878: refugee women)

Supplementary programme budget

Chad: 160,112 (Emergency assistance); Iraq: 130,329

Private donors in Italy

USD 3,633,263 of which 1,002,843 (28%) was unrestricted and 2,630,421 (72%) earmarked as follows:

Annual programme budget

Global programmes: 105,823 (public information support – concert in London and support to PSFR in Italy); countries in Central Africa and the Great Lakes: 155,928 (A); Ethiopia: 210,774 (D); Kenya: 94,787 (I); Somalia: 110,434 (I); Uganda: 13,595; Sierra Leone: 2,472; Angola: 156,541; Malawi: 19,910 (D); Afghanistan: 239,767 (G); Colombia: 147,292; Ecuador: 100,000

Supplementary programme budget

Chad: 1,226,258 (Emergency assistance); West Africa: 37,413 (Newly arrived Liberian refugees); Middle East: 9,428 (Iraq situation)

Private donors in Japan

USD 407,980 of which 407,980 (100%) was unrestricted

STATOIL (NOR)

USD 432,377 of which 144,009 (33%) was unrestricted and 288,368 (67%) earmarked as follows:

Annual programme budget

Angola: 90,000 (F, I); Azerbaijan: 50,000; Sweden: 148,368

Stichting Vluchteling (NLD)

USD 3,319,847 of which 100% was earmarked as follows:

Annual programme budget

Sierra Leone¹: 1,383,946; Islamic Republic of Iran: 624,306 (O); Colombia: 180,505

Supplementary programme budget

Burundi: 397,878; Chad: 548,483 (Emergency assistance); West Africa: 184,729 (Newly arrived Liberian refugees)

¹Dutch Postcode Lottery

The above contribution was channelled through *Stichting Vluchteling*.

UK for UNHCR (GBR)

USD 133,431 of which 100% was earmarked as follows:

Annual programme budget

Afghanistan: 114,296 (G, N)

Supplementary programme budget

Republic of Chad: 19,134 (Emergency assistance)

USA for UNHCR (USA)

USD 786,363 of which 35 was unrestricted and 786,328 was earmarked. An amount of USD 128,373 was donated by Ms. Angelina Jolie, UNHCR Goodwill Ambassador. The following is the breakdown:

Annual programme budget

HQs: 73,373² (DER – salary costs – see details below); Burundi: 1,000; Rwanda: 1,175; Kenya: 80; Somalia: 58,685 (I); Angola: 98,757; Iraq: 100; Afghanistan: 19,566; Thailand: 500; Serbia and Montenegro: 5; North America and the Caribbean: 33,750; Colombia: 150

Supplementary programme budget

Chad: 437,626 (Emergency assistance); West Africa: 23,257 (Newly arrived Liberian refugees); Liberia: 3,477; Middle East: 4,727 (Iraq situation); Iraq: 100; Jordan: 30,000³ – see details below

Ms. Angelina Jolie

Annual programme budget

HQs: 73,373² (DER – salary costs); Egypt: 25,000⁴;

Supplementary programme budget

Jordan: 30,000³

² Contribution by Ms. Angelina Jolie.

³ Ibid.

⁴ Contribution received directly at Headquarters.