

Funding UNHCR's Programmes

Introduction

2006 was a difficult financial year for the Office, with total requirements amounting to USD 1.45 billion, the highest level ever. In late 2005, the Office predicted that funding would not be forthcoming to meet all its requirements. Consequently, drastic measures were put into place to eliminate the expected shortfall between projected income and expenditure. At the end of the year, these measures, together with strong financial support from donors, proved to have been successful and the Office ended the year with a healthy carry-over of funds.

Requirements

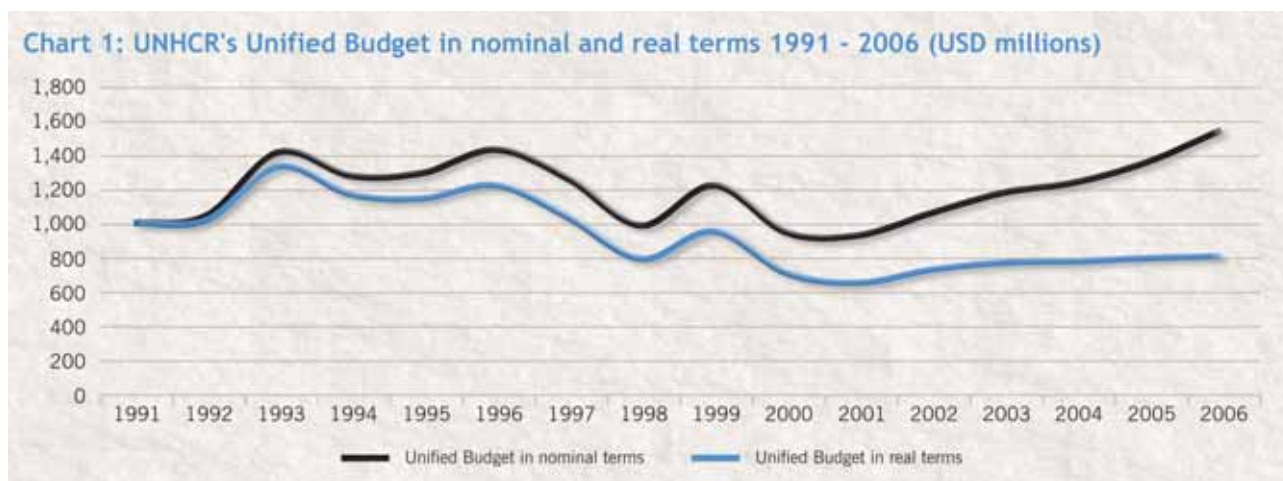
In October 2005, the Executive Committee approved programmed activities under the 2006 Annual Programme Budget of USD 1.15 billion, including the Operational Reserve, the UN Regular Budget and the Junior Professional Officer (JPO) scheme. Since the approval of the Annual Programme Budget, 18 supplementary programmes were established for an amount of USD 307 million (excluding USD 17.3 million support costs that are recovered from supplementary programme contributions to cover indirect costs at UNHCR). The total requirements for all budgeted activities in 2006 were thus USD 1,453.8 million, which is some five per cent more than in the previous year (See table 1 at the end of this chapter for a breakdown of requirements and expenditure by subregion). It is, however, important to note that while UNHCR's budgets have increased substantially in nominal terms since 2000, the increase has been marginal when inflation is taken into consideration, as shown in chart 1.

In 2006, UNHCR's requirements under the Annual Programme Budget, excluding the UN Regular Budget and JPOs, increased by some 17 per cent. The increase was mostly explained by the mainstreaming of two major supplementary programmes into the Annual Programme Budget, namely the return and reintegration of Burundian refugees and the operation in eastern Chad.

The number of supplementary programmes increased from eight in 2005 to 18 in 2006. This increase was related to the Office's new engagement with internally displaced people (IDPs). Out of the 18 supplementary programmes, ten were for IDPs. However, there was no increase in the requirements for supplementary programmes, which were in fact more than 20 per cent less than the previous year. In 2006, the largest supplementary programmes were for the repatriation and reintegration operations in the Democratic Republic of the Congo (DRC) and Southern Sudan, followed by the Iraq Operation. These three programmes accounted for some 53 per cent of the overall supplementary programme requirements. Table 2 at the end of this chapter lists the requirements, income and expenditure levels for all supplementary programmes in 2006.

Income

UNHCR started the year 2006 with a carry-over of USD 74.7 million in tightly earmarked funds. This included USD 7.8 million in earmarked contributions for the Annual Programme Fund, USD 58.7 million under supplementary programmes, USD 7.4 million for JPOs and USD 0.7 million under the UN Regular Budget. At the beginning of the year, the Office had to repay a loan of USD 12.2 million to the Working Capital and Guarantee Fund, which it had borrowed at the end of 2005.



Consolidated Appeals Process

As in the past, UNHCR actively participated in the United Nations Consolidated Appeals Process (CAP). In 2006, the Office participated in 25 out of 34 CAPs, Flash Appeals and other common strategic tools, excluding mostly emergencies dealing with natural

disasters. UNHCR's country offices were engaged in priority needs assessments, as well as in the planning of response programmes to complex emergencies. UNHCR deployed staff to facilitate CAP planning workshops organized by OCHA. The table below shows an

overview of 2006 CAPs in which UNHCR participated. A number of UNHCR's projects in the CAPs involved participation from several country offices in order to reflect the regional approach in a particular situation.

2006 Consolidated Appeals				
Consolidated Appeals and Flash Appeals in which UNHCR participated	Total Consolidated Appeal	UNHCR's requirements in the CAP ¹	Earmarked contributions against UNHCR's programmes in the CAP	Percentage of earmarked contributions against UNHCR's requirements
Burundi	129,407,889	40,478,750	26,176,237	65%
Central African Republic	46,884,386	5,780,225	1,910,128	33%
Chad	167,069,799	82,065,813	66,541,160	81%
Côte d'Ivoire	40,534,324	10,455,284	3,724,584	36%
Democratic Republic of the Congo - Humanitarian Action Plan	644,929,808	96,263,869	48,978,907	51%
Ethiopia	346,414,995	600,000	600,000	100%
Great Lakes Region	154,537,282	6,587,266	5,534,062	84%
Guinea	32,874,581	14,461,680	4,320,684	30%
Guinea-Bissau	3,640,000	24,000	0	0%
Kenya	35,252,275			
Kenya November Floods	53,744,639	15,261,731	8,738,338	57%
Lebanon Crisis	155,317,477	18,853,230	17,103,437	91%
Liberia	120,991,657	53,717,366	37,130,588	69%
Nepal	64,506,025	9,316,181	5,602,658	60%
North Caucasus - Transitional Workplan 2006	88,315,079	6,995,265	7,516,533	107%
Republic of the Congo	30,542,581	11,152,195	2,340,071	21%
Somalia	174,116,815	10,687,664	8,631,276	81%
Somalia - 2006 Flood Response Plan	26,536,475	250,000	0	0%
Sudan Work Plan	1,525,490,203	82,484,217	88,635,648	107%
Sri Lanka - Common Humanitarian Action Plan	29,965,284	5,130,000	5,101,651	99%
Timor-Leste	18,882,168	4,820,350	6,347,411	132%
Uganda	222,603,257	27,333,197	16,355,193	60%
West Africa	145,603,737	2,254,924	972,314	43%
Zimbabwe	425,812,834	2,122,539	0	0%
Improving Humanitarian Response Capacity - Cluster 2006	39,689,256	4,689,938	5,036,713	107%
Total	4,723,662,826	511,785,684	367,297,593	72%

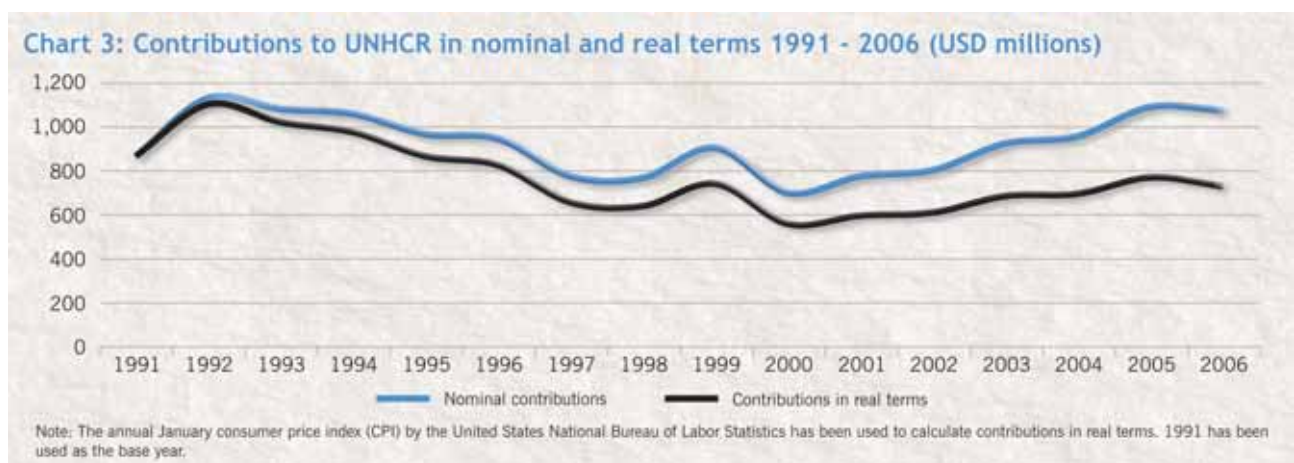
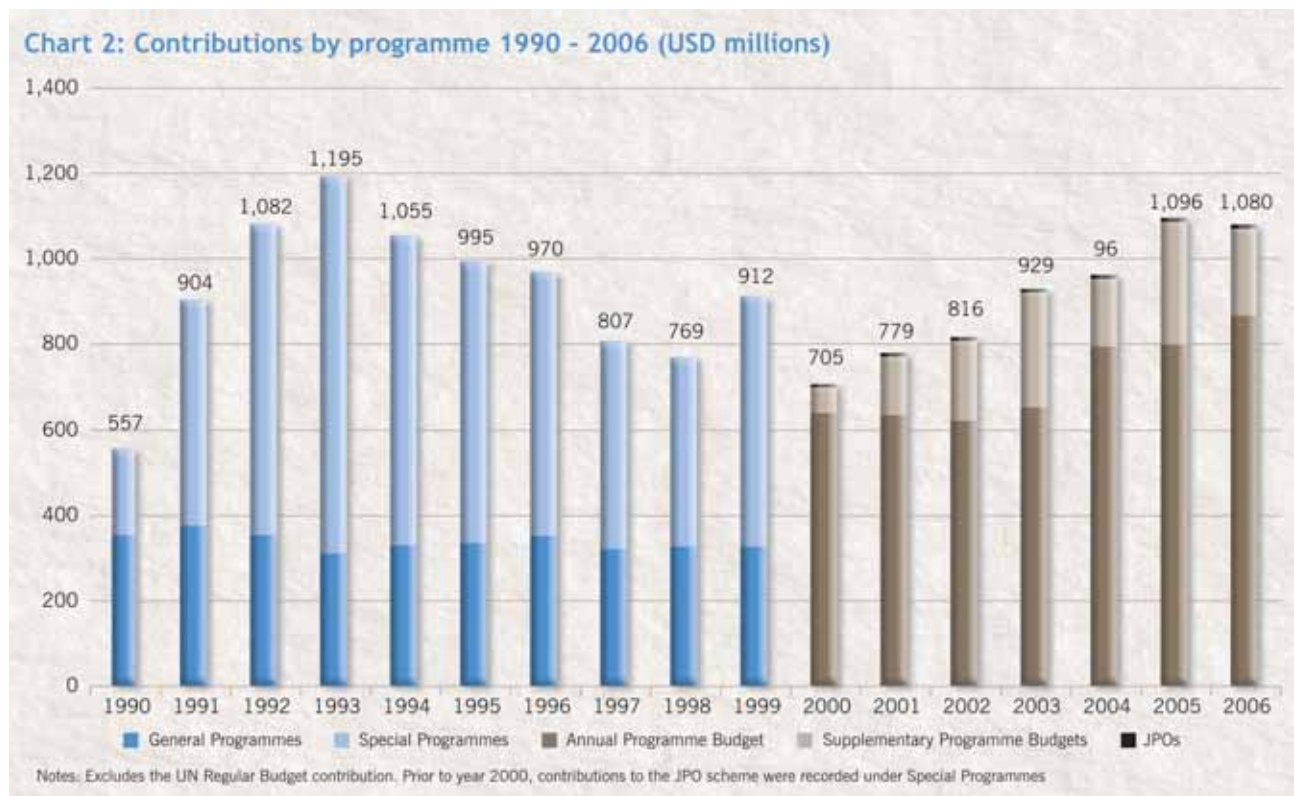
¹ As per figures submitted to OCHA's Financial Tracking Service. Supplementary programme requirements include 7 per cent support costs that are recovered from contributions to meet indirect costs for UNHCR.

In 2006, voluntary contributions to UNHCR amounted to USD 1.08 billion, reaching a similar level to that in the previous year (see table 3 at the end of this chapter for a breakdown of contributions by donor). Chart 2 shows the trend of contributions to UNHCR since 1990. It is important to note, however, that while contributions have increased in nominal terms, the real increase is considerably smaller when inflation is taken into account, as shown in chart 3. Similarly, exchange rate fluctuations have had a significant impact on the overall contributions for UNHCR as more than 50 per cent of contributions are denominated in currencies other than the US dollar.

The Office noted a trend of increased support from new donors and additional sources of funding. Contributions through various United Nations pooled funding mechanisms, such as the Central Emergency Response Fund, the Common Humanitarian Fund for Sudan and the Pooled Fund for the Democratic Republic of the Congo, increased considerably. Contributions from these

funding sources amounted to some USD 45.5 million. Contributions in US dollars from some major government donors also increased substantially, particularly Spain (84 per cent), Luxembourg (53 per cent), France (39 per cent) and Ireland (24 per cent). Thirteen governmental and intergovernmental donors contributed more than USD 20 million each, compared to 11 donors in 2005. The Office hopes to see a further increase in the number of donors that contribute more than USD 20 million in 2007.

Nevertheless, UNHCR remained extremely dependent on the support of a limited number of donors, as shown in chart 4. Only three donors still provided 45 per cent of the overall contributions to the Office. The need for a broader funding base continues to be one of the key objectives of UNHCR's resource mobilization strategy. Further dialogue will continue with emerging donors, particularly in the Middle East, Europe and Asia. There is however a clear trend towards a broader funding base. Although the combined contributions from the



Central Emergency Response Fund

In March 2006, the United Nations Emergency Relief Coordinator launched an upgraded Central Emergency Response Fund (CERF) that provides additional funding opportunities for new emergencies and chronically under-funded operations. UNHCR received some USD 34 million from CERF in 2006, out of which USD 23 million were for 2006 and USD 11 million for its operations in 2007. The latter are recorded against UNHCR's 2007 budgets and do not appear in this report.

Out of the USD 34 million, some USD 14 million was made available for chronically under-funded operations, while almost USD 20 million was provided for new emergencies. The majority of funds were provided for

emergencies in Africa, while some operations in Asia, the Middle East and the Americas also received funds.

In Kenya, CERF funds enabled UNHCR to provide complementary food and non-food items for newly-arrived Somali refugees in Dadaab camps, as well as for refugees displaced by the flooding in November 2006. In Sri Lanka, UNHCR was able to deploy field monitoring teams to identify and register newly-displaced people. In Eritrea, CERF funds were used to provide basic and supplementary food assistance to camp-based Sudanese and Somali refugees. In Ethiopia, another chronically under-funded emergency, UNHCR was able to increase the daily availability of clean water from 6 to

15 litres per person by rehabilitating and improving water systems in Dimma, Sherkole and Bonga camps.

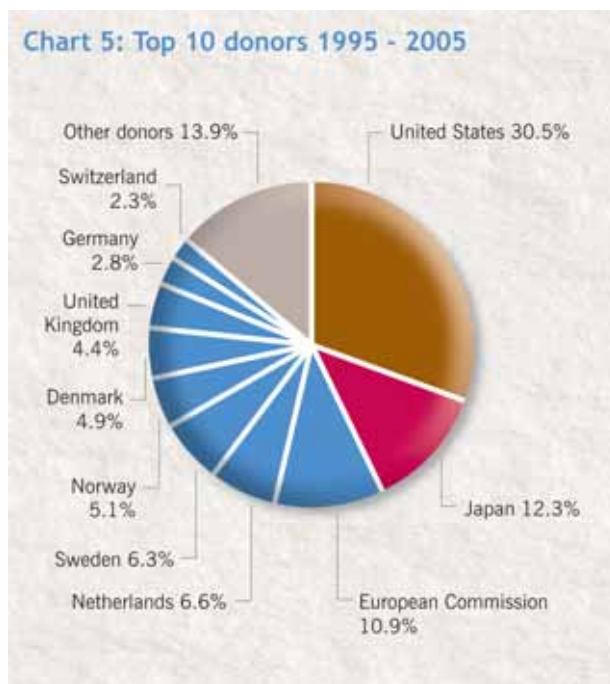
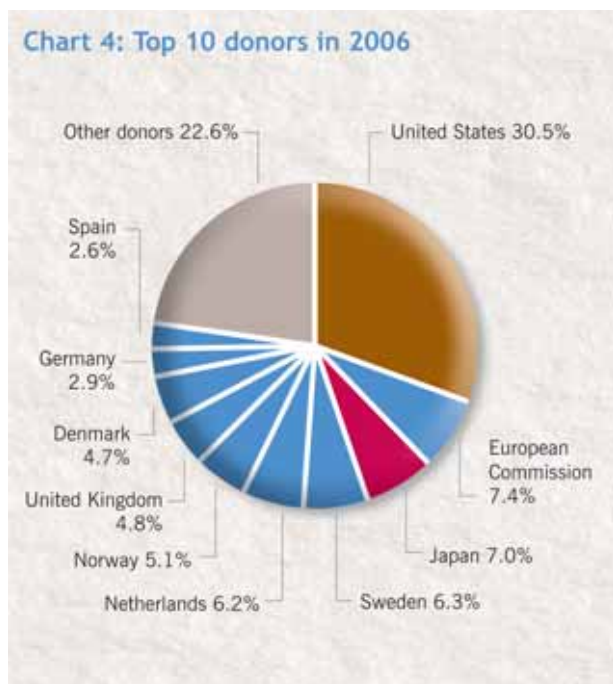
Allocation of funds from CERF, as well as other United Nations pooled funding mechanisms, is done primarily in the field under the leadership of the Humanitarian/Resident Coordinators. Through the Consolidated Appeals Process and other common planning frameworks, UNHCR continued to play an active role in identifying needs and priorities in affected countries. UNHCR provided recommendations to the Emergency Relief Coordinator on the management and use of the Fund.

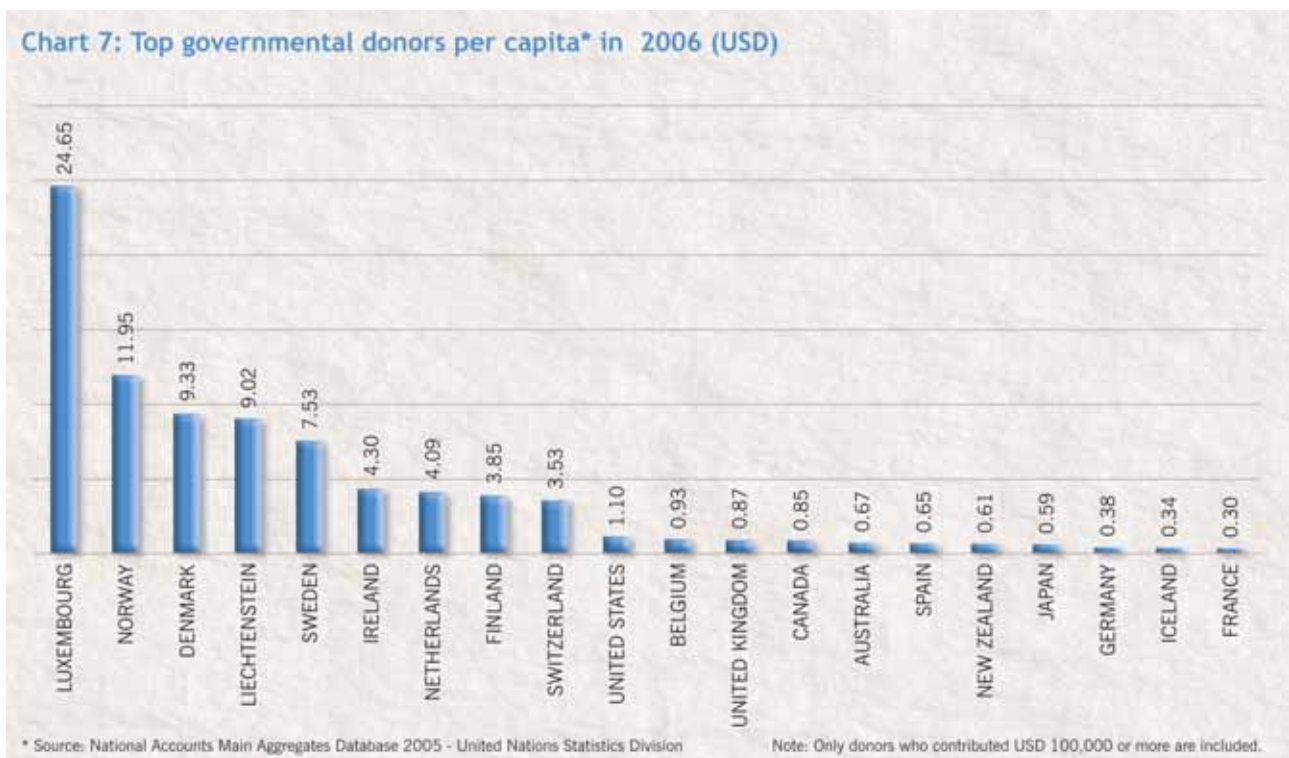
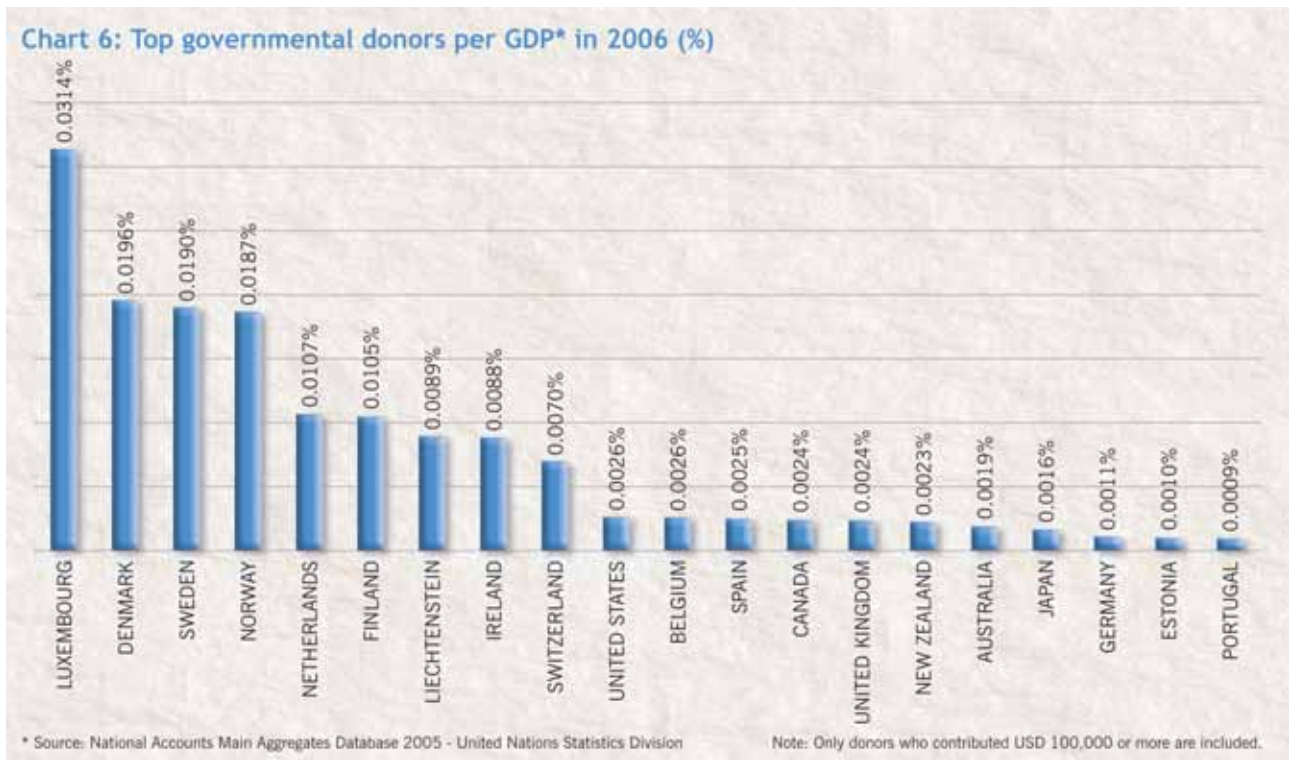
three largest donors increased in 2006 compared to the average for 1995 to 2005, their share of the total contributions to the Office decreased from 54 to 45 per cent. Similarly, the share of contributions provided by the ten largest donors decreased from 86 to 77 per cent, as shown by charts 4 and 5.

In 2006, the United States remained UNHCR's largest donor, followed by the European Commission and Japan. Simultaneously, Luxembourg remained the Office's primary government donor when measuring contributions per capita and against gross domestic product (GDP). Luxembourg contributed almost USD 25

dollars per capita to UNHCR. As shown in charts 6 and 7, Luxembourg is followed by Denmark and Sweden in the contributions per GDP ranking and by Norway and Denmark in the contributions per capita ranking.

Notwithstanding the small decrease in overall contributions of 1.4 per cent, contributions towards the **Annual Programme Budget**, including the Operational Reserve, increased significantly from USD 799 million to USD 866 million (an increase of 8.5 per cent). Still, the increase in contributions did not match the increase in the ExCom-approved Annual Programme Budget. Only 78 per cent of the ExCom-approved Annual





Programme Budget, excluding the UN Regular Budget and JPOs, was funded from voluntary contributions. In 2005 and 2004, voluntary contributions had accounted for 84 and 86 per cent of the annual programme requirements respectively.

Voluntary contributions for **supplementary programmes** amounted to USD 203.5 million. Total available funds for supplementary programmes, including carry-overs from 2005, reached USD 251 million. This represents a funding level of 82 per cent against the total Supplementary Programme Budget, which equals the funding level of the previous year. It is, however,

important to note that funding levels varied substantially between supplementary programmes. The supplementary programme in Darfur and the Global IDP Cluster, as well as the IDP operations in Uganda and Timor-Leste, were all very well funded. In addition, the supplementary programmes for the Indian Ocean tsunami and the South Asia earthquake were fully funded, mostly through funds that were carried over from the previous year. Conversely, the supplementary programmes for the repatriation and reintegration of Congolese refugees, the Western Sahara Confidence-Building Measures and the IDP operations in Côte d'Ivoire and Nepal received limited donor support. One of the characteristics observed in 2006 was the

variation in funding levels by type of programmes. Newly established IDP programmes that applied the cluster approach were in most cases well funded, showing strong support and high expectations of UNHCR's new role in situations of internal displacement. Details of budget, income and expenditure for all supplementary programmes are shown in table 2 at the end of this chapter.

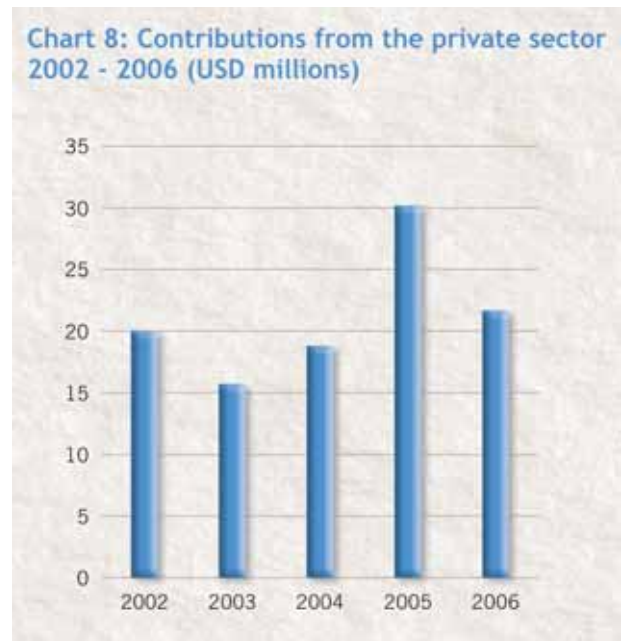
Broadly earmarked contributions against the **Operational Reserve** amounted to USD 7.4 million, as shown in table 4 at the end of this chapter. Transfers from the Operational Reserve (Category I and II) remained lower than in the previous year. Transfers from Category I amounted to USD 34.8 million compared to USD 37.9 million in 2005 (see table 5 at the end of this chapter for a breakdown of the transfers). Transfers from the Operational Reserve Category II amounted to USD 26.1 million compared to USD 37.4 million in 2005. Resettlement-related activities continued to receive the strongest support under this category as shown in table 6 at the end of this chapter.

Since 1974, the **Junior Professional Officer (JPO)** scheme has been a key element in UNHCR's operations. Thanks to generous contributions by donor governments, a significant number of young professionals have provided an important input in UNHCR's operations worldwide. In 2006, 101 JPOs were working for the Office. The majority of them were based in Africa (42), followed by Headquarters (28) and Asia (12). Table 7 at the end of this chapter shows contributions for the JPO scheme in 2006. Table 8 shows the number of JPOs sponsored by donors in the past ten years. In 2006, the United States and Norway sponsored the largest number of JPOs.

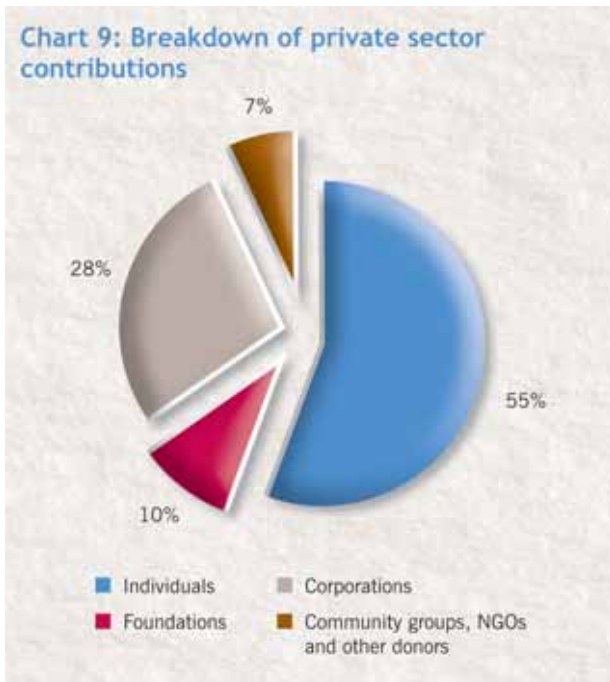
As in previous years, UNHCR received a variety of **in-kind contributions** from a number of donors, ranging from non-food and food commodities to transportation of relief items and services provided by technical experts. The monetary value of these donations is recorded as regular contributions to UNHCR if the donations are made against budgeted activities under the annual or supplementary programmes. On a case-by-case basis, the Office also accepts goods and services that are complementary to its budgeted activities. These are recorded as extra-budgetary in-kind contributions and their monetary value does not form part of the overall contributions to the Office. In 2006, the total value of extra-budgetary in-kind contributions was estimated at USD 10.6 million compared with USD 14.4 million in the previous year. Table 9 at the end of this chapter lists all extra-budgetary in-kind contributions by donor.

In 2006, the **United Nations Regular Budget** allocation amounted to USD 31.5 million. The allocation was used to cover administrative costs at Headquarters.

In 2006, contributions from the **private sector** amounted to USD 21.7 million, compared to 30.2 million in the previous year. The decrease can be attributed to the fact that 2005 was an exceptional year in terms of private sector fund raising because the Indian Ocean tsunami and the South Asia earthquake attracted unusually high levels of funding. Apart from the above-mentioned decrease in 2006, contributions from the private sector have increased steadily since 2003, as shown in chart 8.



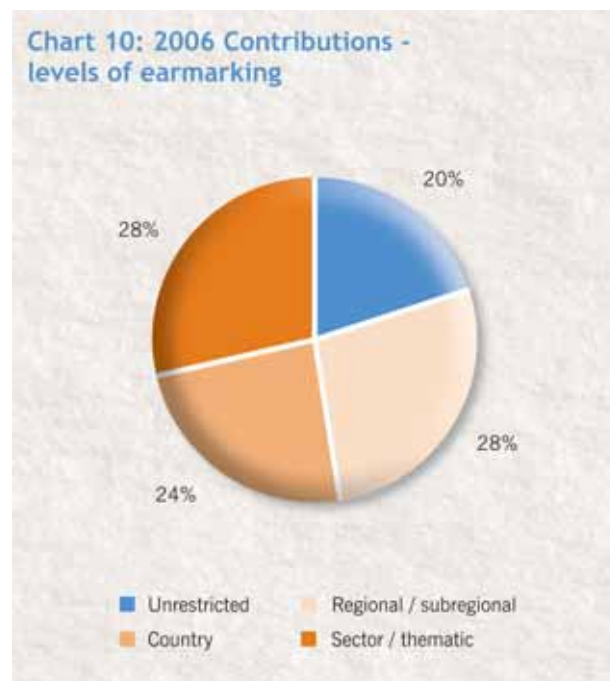
Individual donors continued to be the largest source of private sector income for UNHCR. They accounted for 55 per cent of total private sector income, followed by corporations (28 per cent), foundations (10 per cent) and other private donors (7 per cent), as shown in chart 9. In 2006, an increasing number of individuals supported the refugee cause through regular monthly donations. The launch of a new monthly giving scheme called "ERTeam" served to bring financial support to the Office while educating donors on the specific needs in emergency situations. By the end of 2006, more than 35,000 donors were making regular monthly contributions to UNHCR's refugee programmes for a monetary value of more than USD 4.8 million per annum. In late 2006, the Bill and Melinda Gates Foundation donated USD 10 million for the repatriation and reintegration of Sudanese refugees to Southern Sudan through the establishment of community-based projects in health care, water, sanitation and education sectors in 2007 and 2008. A new campaign called **ninemillion.org** was also launched with a number of corporate partners. The campaign serves to bring a voice to refugee children and raise funds for much needed sports and education activities.



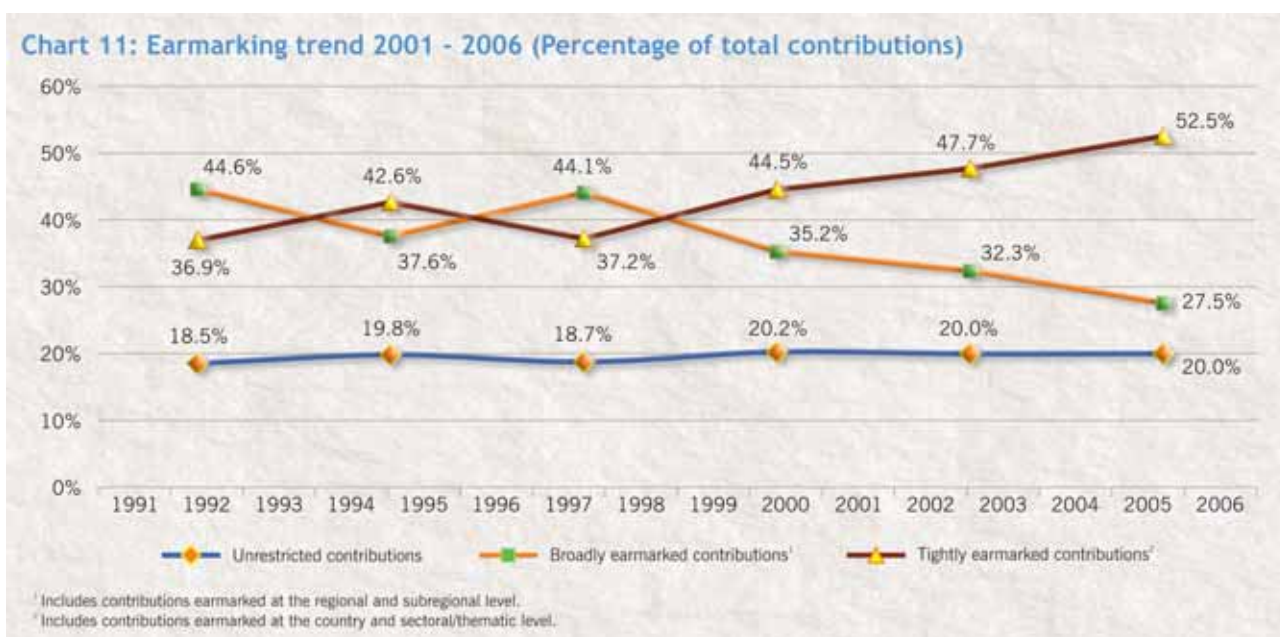
Together with unrestricted contributions, they enable the Office to allocate funds where they are required most. Such contributions are vital for those programmes that do not receive sufficient funding through earmarked contributions. During the year, 70 to 98 per cent of expenditures under the Annual Programme Budgets in for example Rwanda, Ghana, South Africa, Zambia, Yemen, the Islamic Republic of Iran, Bosnia and Herzegovina, Serbia and Turkey were covered from broadly earmarked and/or unrestricted contributions. In 2006, 28 per cent of the total contributions to the Office were earmarked at the regional or subregional level as shown in chart 10. The United States and Sweden provided 77 per cent of the broadly earmarked contributions. The Office has noted a trend of increased earmarking, as shown in chart 11. This can be explained by the significant increase in the number of submission-based contributions for specific projects during the past years.

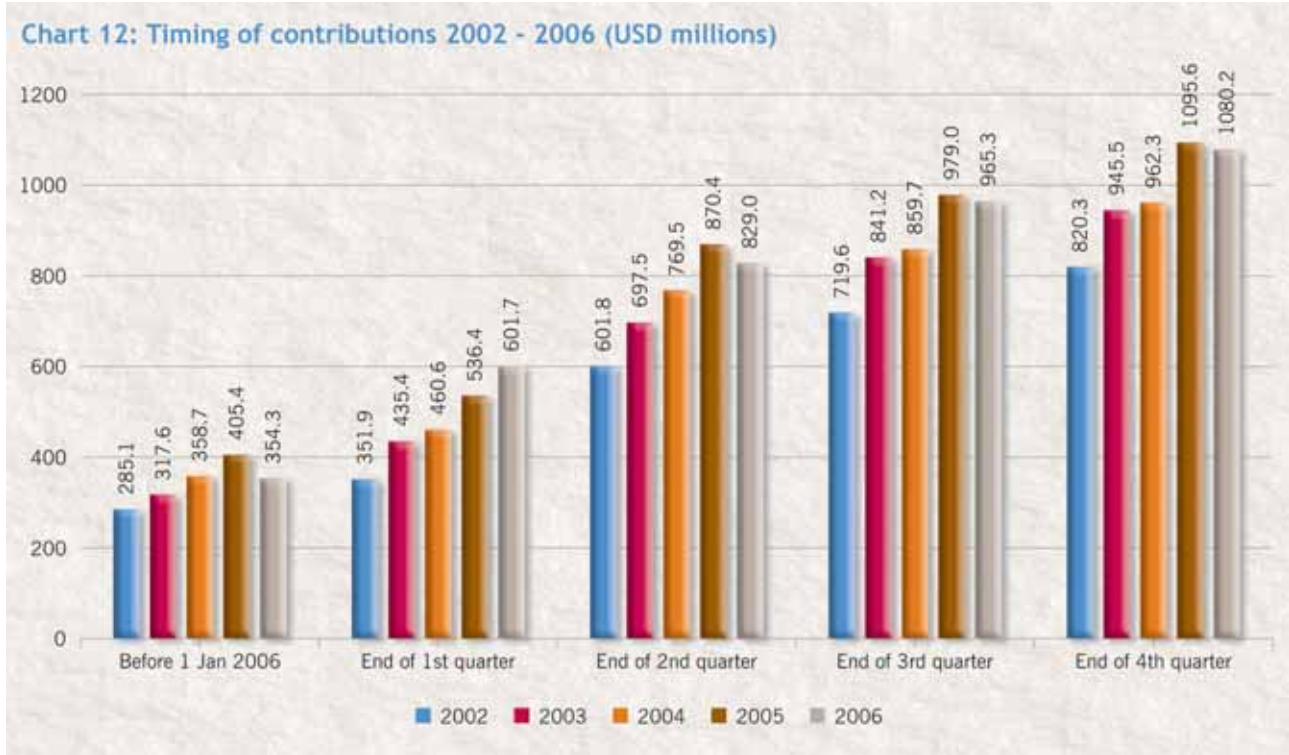
Quality of contributions

Throughout 2006, UNHCR advocated for flexible and timely funding. Nevertheless, unrestricted contributions remained at a slightly lower level than in the previous year. A total of USD 215.7 million was received in unrestricted contributions compared to 218.7 million in 2005. Unrestricted contributions accounted for some 20 per cent of the total contributions to the Office. Netherlands was the largest provider of unrestricted contributions, followed by the United Kingdom and Denmark. These three donors provided some 46 per cent of the total unrestricted contributions to UNHCR. See table 10 at the end of this chapter for a breakdown of unrestricted contributions by donor.



Broadly earmarked contributions at the regional and subregional level are also of major importance to UNHCR.





Timely and predictable funding enables UNHCR to implement its programmes without interruption throughout the year and allows for the smooth planning of operations. In 2006, the Office saw a relatively significant decrease in contributions that were received before the start of the year (USD 354 million compared to USD 405 million in 2005). In addition to an unfavourable exchange rate, this was mainly related to the fact that a number of donors could not pledge at the annual Pledging Conference in November 2005 in Geneva. During the first quarter of the year, however, the Office received exceptionally strong support from its donors and by the end of the first quarter it had received some 56 per cent of the total contributions in 2006. This was a significant improvement from previous years, as shown in chart 12. Nevertheless, some programmes were severely affected by the late timing of contributions and had to postpone the implementation of activities. The situation was particularly bad for the supplementary programme in Southern Sudan and the Iraq Operation.

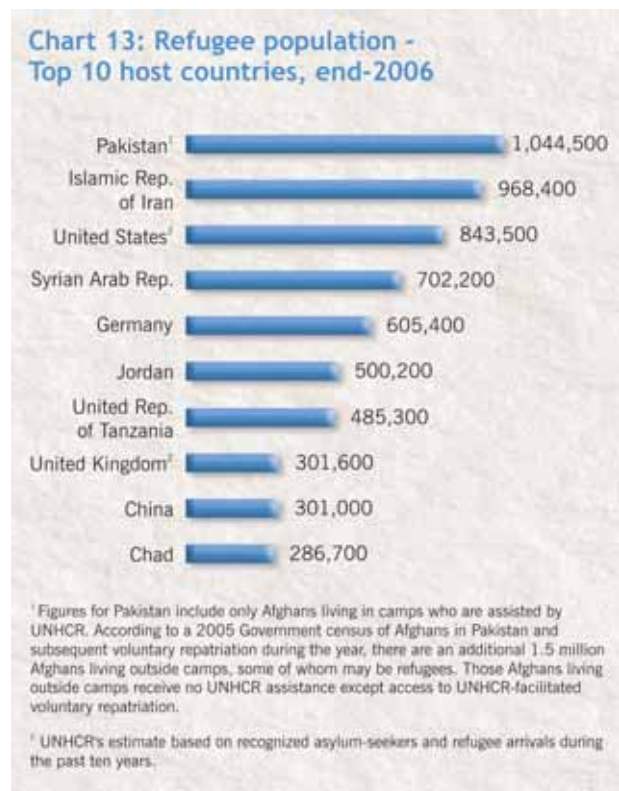
Other income

Other income is mainly derived from currency exchange adjustments and interest earnings. In 2006, currency exchange adjustments resulted in a net gain of USD 23.7 million, compared to a net loss of USD 36 million in 2005. The significant gain from currency exchange adjustments is attributable to the weakening of the US dollar. Apart from the Japanese yen, all major currencies appreciated against the US dollar in 2006.

In 2006, UNHCR earned interest income of USD 4.2 million, compared to 2.3 million in 2005. This reflects the significant increase in short-term interest rates.

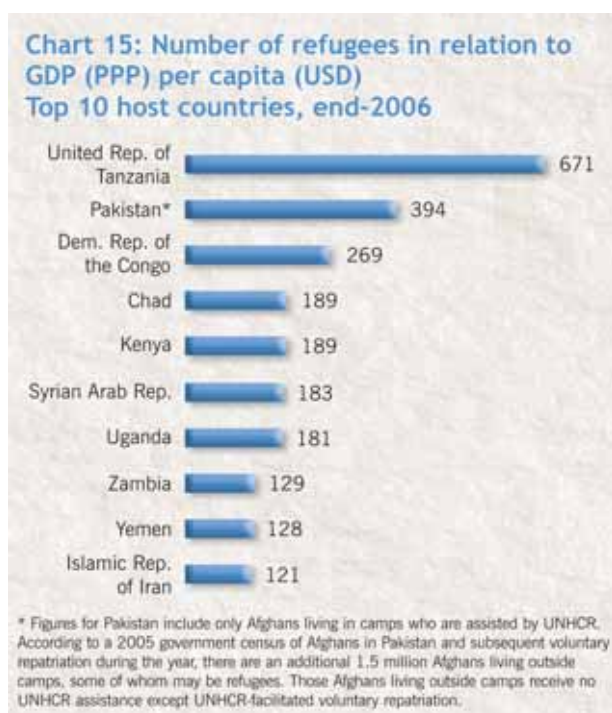
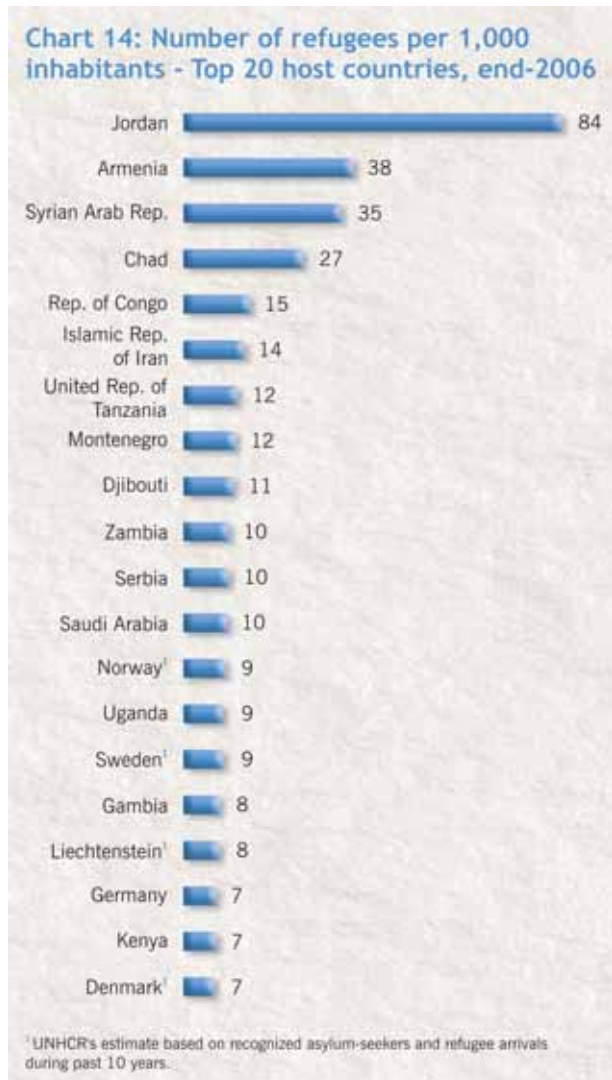
Contributions of host countries

Hosting displaced people is a big burden on some countries, especially those that have few financial resources. Chart 13 shows that Pakistan was the largest refugee-hosting country in absolute terms. The Islamic Republic of Iran, also hosting mostly Afghan refugees, was the second largest refugee-hosting country. The impact of refugees on a country's local capacity can be expressed by comparing the size of the refugee population with the size of the local population or the wealth of the country. Chart 14 shows that Jordan had



the largest number of refugees per capita, followed by Armenia and the Syrian Arab Republic. Both Jordan and the Syrian Arab Republic are hosting mostly Iraqi refugees. Similarly, chart 15 shows that the United Republic of Tanzania has the largest number of refugees

when compared against the wealth (GDP per capita) of the country. It is followed by Pakistan, the Democratic Republic of the Congo and Chad.

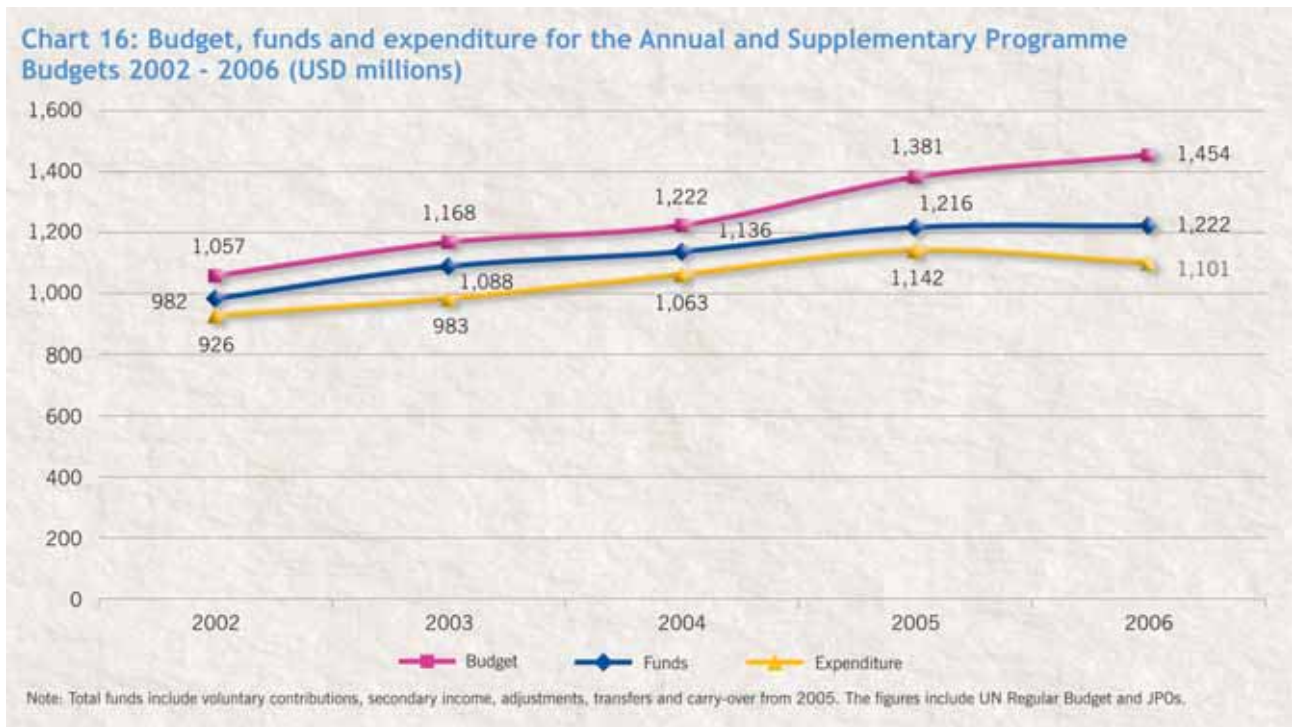


Management of funds

Total funds available during the year amounted to USD 1.22 billion, including USD 922 million under the Annual Programme Budget, USD 251 million under supplementary programmes, USD 31 million under the UN Regular Budget and USD 17 million under the JPO scheme. This represents a slight increase from the previous year.

In the past years, the Office has faced a recurrent problem in funding its Annual Programme Budget. The gap between requirements and funds available widened particularly in 2005 and 2006 in spite of increased contributions. In 2006, the gap between available funds and the total requirements was USD 232 million, which is the largest since the establishment of the Unified Budget in 2000 (see chart 16). The huge gap posed a critical challenge for the management of funds and it was partially due to the need to reverse this trend that the Office started a comprehensive structural and management review in 2006.

Given the funding outlook for 2006, the High Commissioner applied austerity measures in late 2005 to eliminate the expected shortfall between projected income and expenditure. Most notably, a 20 per cent capping of the ExCom-approved Annual Programme Budget was introduced on all programme activities (including the Operational Reserve Category I) and non-staff administrative budgets at Headquarters and in the Field. In November 2005, UNHCR field and headquarters managers were thus requested to plan their operational budgets based on 80 per cent of the ExCom-approved Annual Programme Budget. The capping of budgets led to the reduction of certain activities, but did not lead to the suspension of entire programmes. Nevertheless, the expected impact of UNHCR's operations on people of concern was reduced worldwide. Field managers were instructed to safeguard activities of more immediate and tangible benefit to refugees and others of concern, while reducing or deferring activities with a more long-term impact. Consequently, direct material assistance could be maintained at the 100 per cent level in most places, although criteria for assistance were narrowed in some countries. Simultaneously, preparations for voluntary repatriation were slowed down and planning figures adjusted downwards, budgets for emergency preparedness and contingency planning were reduced, and public information activities curtailed or cancelled. Administrative budgets for travel, training and procurement were also reduced.



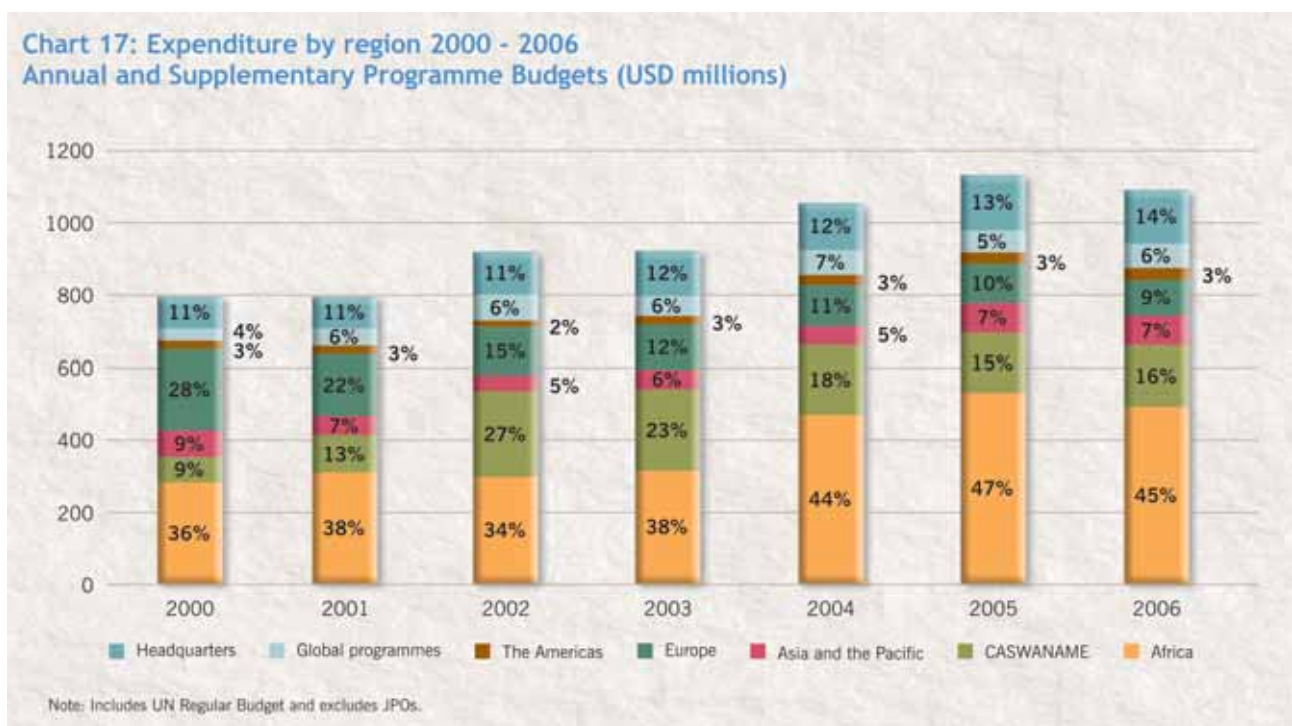
The Operational Reserve Category I was later capped again by USD 20 million. A further USD 20 million in targeted budgetary reductions were identified in the second quarter of 2006, half of which were at Headquarters. Throughout the year, additional efforts to ensure financial stability resulted in substantial reductions in administrative and staff costs.

Expenditures during the year amounted to USD 1.10 billion, including USD 863 million under the annual programme, USD 196 million under supplementary programmes, USD 31 million under the UN Regular Budget and USD 10 million under the JPO scheme. This represents a decrease of some USD 41 million or 3.5 per cent

compared to the previous year. Total expenditures amounted to 90 per cent of available funds.

UNHCR's operations in Africa accounted for 45 per cent of the total expenditure, followed by CASWANAME (16 per cent) and Headquarters (14 per cent). A total breakdown of expenditures by region since 2000 is shown in chart 17.

As in previous years, the largest expenditure by sector was in transport and logistics (21 per cent), followed by operational support to agencies (16 per cent), legal assistance (15 per cent) and shelter and other infrastructure (14 per cent). Chart 18 shows the



breakdown of operational expenditure by sector in 2006. It is, however, important to note that 23 per cent of the operational expenditures had not been reported by implementing partners at the time of closure of the 2006 accounts and are therefore not reflected in the chart. Similarly, chart 19 shows the breakdown of expenditure by type of assistance. The largest expenditures were incurred against durable solutions (39 per cent), followed by programme support, management and administration (31 per cent) and care and maintenance (23 per cent). It is, however, important to note that the share of emergency assistance (7 per cent) was at its highest since 2002.

As a result of rigorous financial management, including budget capping, a higher level of cost consciousness was engendered across UNHCR's operations. For the first time in many years, the Office could complete the year without any sudden budget cuts in the middle of the year, which have previously had a disruptive effect on the implementation of activities, particularly for implementing partners. UNHCR was able to end the year in a markedly more favourable financial position than in 2005. The year ended with a carry-over of USD 58.8 million under the Annual Programme Budget, compared to USD 7.8 million in 2005. Another USD 55.4 million was carried over under supplementary programmes and USD 6.8 million under the JPO scheme. Equally significant was that USD 30 million of

the remaining balance was unrestricted, while the carry-over in 2005 had been entirely earmarked to specific operations.

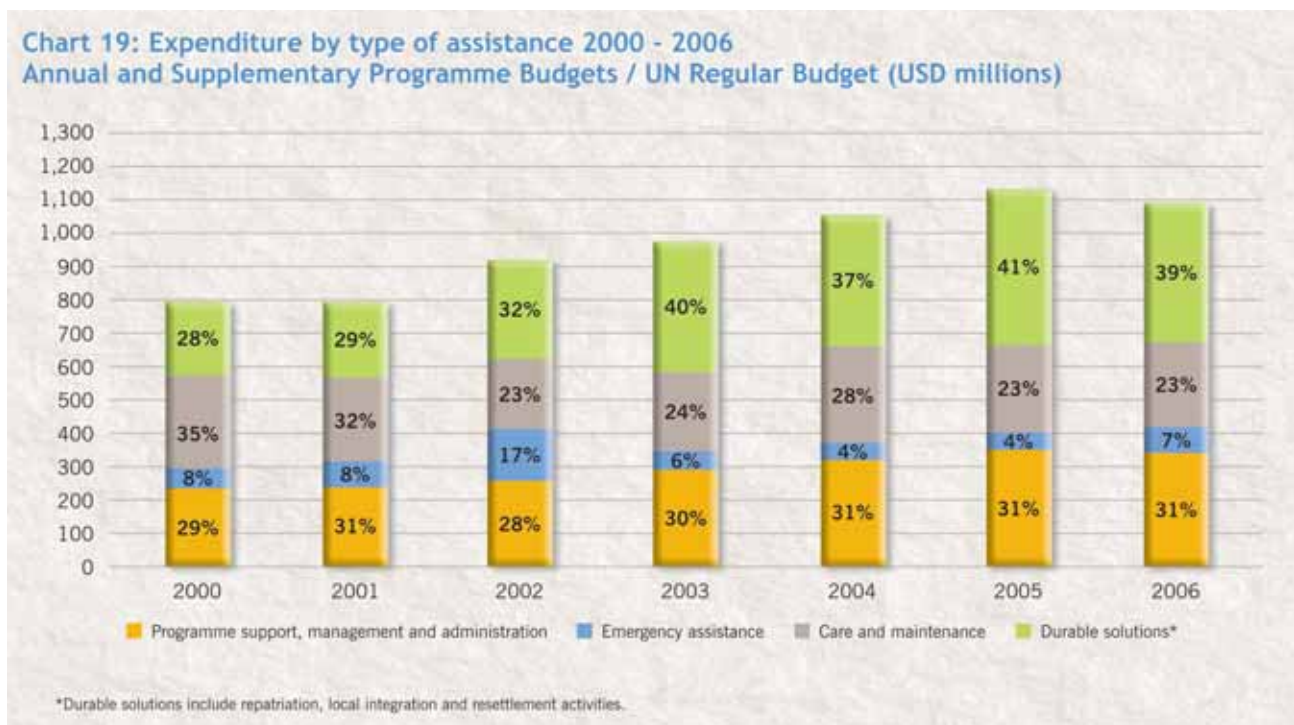
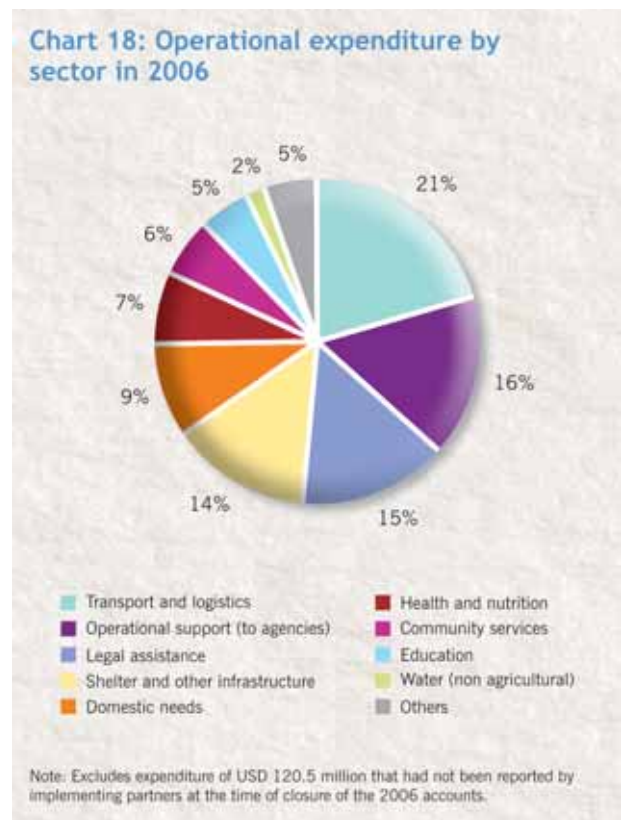


Table 1: Budget and expenditure (USD)

Region	ExCom-approved budget	Final budget			Expenditure		
		AB	SB ¹	Total	AB	SB ¹	Total
Central Africa and the Great Lakes	190,158,105	203,240,363	81,926,131	285,166,494	156,676,573	33,313,122	189,989,695
East and Horn of Africa	99,206,821	102,127,385	86,787,050	188,914,435	91,226,577	68,336,540	159,563,117
West Africa	103,900,703	108,560,725	14,034,778	122,595,503	89,242,244	4,851,167	94,093,411
Southern Africa	56,157,105	56,580,103	5,952,865	62,532,968	46,581,701	206,585	46,788,286
North Africa	7,485,097	12,035,782	3,516,232	15,552,014	9,327,742	1,327,123	10,654,865
The Middle East	21,519,221	24,846,662	43,157,843	68,004,505	17,265,203	31,482,704	48,747,907
South-West Asia	101,306,261	105,142,231	22,546,318	127,688,549	85,216,110	19,889,510	105,105,619
Central Asia	6,743,543	8,092,354	0	8,092,354	5,694,417	0	5,694,417
South Asia	27,487,512	26,679,344	8,474,575	35,153,919	22,738,296	6,116,974	28,855,270
East Asia and the Pacific	26,360,021	36,847,932	23,187,938	60,035,870	30,729,585	20,815,346	51,544,931
Eastern Europe	29,943,579	32,522,454	0	32,522,454	28,015,946	0	28,015,946
South-Eastern Europe	45,141,535	43,713,537	0	43,713,537	38,030,733	0	38,030,733
Central Europe and the Baltic States	15,729,025	17,090,684	1,136,516	18,227,200	14,050,713	479,101	14,529,814
Western Europe	19,343,787	23,745,813	271,446	24,017,259	18,409,087	271,446	18,680,533
North America and the Caribbean	8,508,826	9,471,989	0	9,471,989	7,966,958	0	7,966,958
Central America	4,470,382	2,789,382	0	2,789,382	2,492,873	0	2,492,873
South America ²	20,297,120	22,368,123	4,112,150	26,480,273	20,403,837	2,543,791	22,947,629
Global Programmes	82,071,105	69,430,187	4,383,120	73,813,307	65,630,223	1,253,145	66,883,369
Headquarters ³	145,143,979	166,638,573	7,529,843	174,168,416	145,188,690	5,116,194	150,304,884
Sub-total programme activities	1,010,973,728	1,071,923,624	307,016,805	1,378,940,429	894,887,506	196,002,748	1,090,890,254
Operational Reserve (Category I)	75,823,272	40,979,054	0	40,979,054	0	0	0
Operational Reserve (Category II)	50,000,000	23,894,322	0	23,894,322	0	0	0
Total programme activities	1,136,797,000	1,136,797,000	307,016,805	1,443,813,805	894,887,506	196,002,748	1,090,890,254
Junior Professional Officers	8,500,000	10,000,000	0	10,000,000	9,836,513	0	9,836,513
Grand Total	1,145,297,000	1,146,797,000	307,016,805	1,453,813,805	904,724,019	196,002,748	1,100,726,767

¹ Does not include 7 per cent support costs (USD 17,304,806) that are recovered from contributions to meet indirect costs for UNHCR.

² Includes Northern and Southern South America.

³ Includes UN Regular Budget as follows: ExCom-approved budget USD 32,873,515; final budget USD 31,458,354; and expenditure USD 31,458,354.

**Table 2: Budget, income and expenditure
Supplementary programmes (USD)**

Supplementary programme	Budget ¹	Income from contributions	Other funds available ²	Total funds available	Total expenditure
Protection and assistance to refugees and IDPs in Darfur	21,085,381	22,126,193	(155,247)	21,970,946	19,059,898
Return and Reintegration of Sudanese Refugees and IDPs to Southern Sudan and Protection of IDPs in Khartoum and Kassala States	65,863,243	60,119,608	(209,117)	59,910,491	48,970,906
Repatriation and Reintegration of Congolese Refugees in the Democratic Republic of the Congo	75,570,862	31,604,769	(976,959)	30,627,810	23,049,607
Indian Ocean Earthquake – Tsunami emergency	24,868,575	332,577	25,590,686	25,923,263	22,313,524
South Asia Earthquake	22,648,895	3,397,741	18,559,381	21,957,122	19,974,163
Iraq Operation	29,777,954	14,987,597	9,562,865	24,550,462	21,099,086
Emergency assistance to displaced persons and others of concern in Lebanon and neighbouring countries	18,853,230	17,103,437	(1,736,226)	15,367,211	12,418,733
Western Sahara Operation – UNHCR/MINURSO – Confidence-Building Measures	3,721,044	333,844	1,060,019	1,393,863	1,327,123
IDPs in the Democratic Republic of the Congo	14,707,251	10,409,129	(728,640)	9,680,489	7,936,687
IDPs in Chad	2,866,764	2,285,737	(135,990)	2,149,747	831,047
IDPs in Uganda	8,386,700	8,794,989	(697,166)	8,097,823	4,716,488
IDPs in Côte d'Ivoire	1,228,613	745,100	(52,157)	692,943	407,986
IDPs in Liberia	13,754,660	12,896,626	(868,524)	12,028,102	4,443,181
IDPs in Somalia	4,712,603	3,820,828	(267,069)	3,553,759	1,038,587
IDPs in Nepal	2,365,000	233,508	(16,346)	217,162	48,572
IDPs in Timor-Leste	4,820,350	6,347,411	(444,319)	5,903,092	4,570,224
IDPs in Colombia	4,400,000	2,900,060	(203,004)	2,697,056	2,543,791
Global IDP Cluster	4,689,938	5,036,713	(353,570)	4,683,143	1,253,145
Total	324,321,063	203,475,866	47,928,617	251,404,483	196,002,748

¹ The budget includes 7 per cent support costs for an amount of USD 17,304,258 that are recovered from contributions to meet indirect costs for UNHCR.

² Includes carry-over from 2005, transfers, refunds and cancellations against previous years' projects.

Table 2.A: Supplementary Programme for Protection and Assistance to Refugees and IDPs in Darfur

Region	Country / location	Budget	Expenditure
East and Horn of Africa	Sudan	18,044,401	17,567,021
Headquarters	Bureau for Africa	1,842,426	1,492,877
Sub-total		19,886,827	19,059,898
7 % support costs		1,198,554	
Total of the Appeal		21,085,381	19,059,898

Table 2.B: Supplementary Programme for the Return and Reintegration of Sudanese Refugees and IDPs to Southern Sudan and Protection of IDPs in Khartoum and Kassala States

Region	Country / location	Budget	Expenditure
Central Africa and the Great Lakes	Central African Republic	1,868,442	1,497,896
	Democratic Republic of the Congo	856,344	692,115
East and Horn of Africa	Eritrea	185,929	880
	Ethiopia	2,682,729	2,029,778
	Kenya	3,610,107	2,202,330
	Sudan	46,461,123	38,369,501
	Uganda	2,613,751	1,986,935
CASWANAME	Egypt	1,160,081	116,903
Headquarters	Sudan/Chad Situation Unit	2,327,520	1,853,809
	Resident Auditor	220,759	220,759
Sub-total		61,986,785	48,970,906
7 % support costs		3,876,458	
Total of the Appeal		65,863,243	48,970,906

Table 2.C: Supplementary Programme for the Repatriation and Reintegration of Congolese Refugees in the Democratic Republic of the Congo

Region	Country / location	Budget	Expenditure
Central Africa and the Great Lakes	Burundi	536,646	0
	Central African Republic	412,004	172,188
	Democratic Republic of the Congo	54,545,729	17,188,892
	Republic of the Congo	2,760,132	2,035,487
	Rwanda	1,009,229	13,151
	United Republic of Tanzania	3,517,240	2,945,659
East and Horn of Africa	Sudan	185,000	425,019
	Uganda	705,890	0
Southern Africa	Angola	497,500	0
	Zambia	2,825,365	206,585
	Regional activities	2,630,000	0
Headquarters	Bureau for Africa	1,072,396	62,626
Sub-total		70,697,131	23,049,607
7 % support costs		4,873,731	
Total of the Appeal		75,570,862	23,049,607

Table 2.D: Supplementary Programme for the Indian Ocean Earthquake – Tsunami emergency

Region	Country / location	Budget	Expenditure
Asia and the Pacific	Indonesia	18,616,938	16,245,122
	Sri Lanka	6,251,637	6,068,402
Sub-total		24,868,575	22,313,524
7 % support costs		0	
Total of the Appeal		24,868,575	22,313,524

Table 2.E: Supplementary Programme for the South Asia Earthquake

Region	Country / location	Budget	Expenditure
South-West Asia	Pakistan	21,696,451	19,381,532
Headquarters	Bureau for CASWANAME	592,631	592,631
Sub-total		22,289,082	19,974,163
7 % support costs		359,813	
Total of the Appeal		22,648,895	19,974,163

Table 2.F: Supplementary Programme for the Iraq Operation

Region	Country / location	Budget	Expenditure
CASWANAME	Iraq	18,952,834	14,849,346
	Islamic Republic of Iran	849,867	507,978
	Jordan	2,869,520	1,653,104
	Lebanon	689,379	484,192
	Syrian Arab Republic	858,553	763,167
	Regional activities	1,339,841	1,339,841
Europe	Germany	82,628	82,628
	Turkey	836,064	409,087
	United Kingdom	188,818	188,818
Headquarters	Bureau for CASWANAME	1,267,386	820,925
Sub-total		27,934,890	21,099,086
7 % support costs		1,843,064	
Total of the Appeal		29,777,954	21,099,086

Table 2.G: Supplementary Programme for Emergency Assistance to Displaced People and Others of Concern in Lebanon and Neighbouring Countries

Region	Country / location	Budget	Expenditure
CASWANAME	Jordan	214,550	76,209
	Lebanon	7,974,386	3,897,957
	Syrian Arab Republic	643,649	295,823
	Regional activities	8,455,050	8,006,162
Europe	Cyprus	300,452	70,015
Headquarters	Bureau for CASWANAME	206,725	72,567
Sub-total		17,794,812	12,418,733
7 % support costs		1,058,418	
Total of the Appeal		18,853,230	12,418,733

Table 2.H: Western Sahara Operation – UNHCR/MINURSO – Confidence-Building Measures

Region	Country / location	Budget	Expenditure
CASWANAME	Western Sahara Territory	3,516,232	1,327,123
Sub-total		3,516,232	1,327,123
7 % support costs		204,812	
Total of the Appeal		3,721,044	1,327,123

Table 2.I: Supplementary Programmes for internally displaced people

Region	Country / location	Working budget	7 % support costs	Total Appeal budget	Expenditure
Central Africa and the Great Lakes	Chad	2,675,271	191,493	2,866,764	831,047
	Democratic Republic of the Congo	13,745,094	962,157	14,707,251	7,936,687
East and Horn of Africa	Somalia	4,431,118	281,485	4,712,603	1,038,587
	Uganda	7,867,003	519,697	8,386,700	4,716,488
West Africa	Côte d'Ivoire	1,148,236	80,377	1,228,613	407,986
	Liberia	12,886,542	868,118	13,754,660	4,443,181
Asia and the Pacific	Nepal	2,222,938	142,062	2,365,000	48,572
	Timor-Leste	4,571,000	249,350	4,820,350	4,570,224
Americas	Colombia	4,112,150	287,850	4,400,000	2,543,791
Global Programmes	Global Cluster	4,383,120	306,818	4,689,938	1,253,145
Total IDP programmes		58,042,472	3,889,407	61,931,879	27,789,708

Table 3: Total contributions in 2006 (USD)

Donor	AB	SB	JPOs	Total
United States	266,908,543	61,301,898	1,130,000	329,340,441
European Commission	61,452,513	18,118,331	0	79,570,844
Japan	54,833,449	19,151,215	1,164,432	75,149,096
Sweden	62,359,137	4,990,286	710,311	68,059,734
Netherlands	61,372,865	3,615,000	1,683,502	66,671,367
Norway	43,085,620	11,714,513	396,668	55,196,801
United Kingdom	44,380,936	7,611,245	0	51,992,181
Denmark	44,045,967	5,916,854	698,345	50,661,166
Germany	25,942,993	4,864,061	280,376	31,087,430
Spain ¹	19,865,581	7,587,434	421,607	27,874,622
Canada ²	21,371,963	5,939,094	0	27,311,056
Switzerland	22,695,767	2,641,017	253,305	25,590,089
Central Emergency Response Fund (CERF)	15,452,785	7,387,587	0	22,840,372
Finland	17,952,181	2,027,317	252,490	20,231,988
France	16,264,755	1,780,999	841,599	18,887,354
Ireland	15,020,196	2,743,648	73,423	17,837,267
Common Humanitarian Fund for Sudan	700,000	16,134,773	0	16,834,773
Australia	13,094,907	388,857	0	13,483,764
Luxembourg	10,589,500	752,927	116,797	11,459,224
Italy	6,681,289	2,299,119	1,492,781	10,473,189
Belgium	6,885,718	2,444,476	324,987	9,655,180
DRC Pooled Fund	0	5,776,791	0	5,776,791
Private / miscellaneous donors in Italy	3,309,420	93,895	0	3,403,315
New Zealand	2,471,320	0	0	2,471,320
TOTAL / CARPA (France)	2,345,600	0	0	2,345,600
Japan Association for UNHCR	1,805,009	422,664	0	2,227,673
UN Programme on HIV and AIDS	2,176,653	0	0	2,176,653
Russian Federation	2,000,000	0	0	2,000,000
UNDG Iraq Trust Fund	0	1,972,000	0	1,972,000
Portugal	1,617,523	0	118,800	1,736,323

Donor	AB	SB	JPOs	Total
<i>Deutsche Stiftung für UNO-Flüchtlingshilfe E.V.</i>	1,244,809	471,878	0	1,716,687
USA for UNHCR	1,176,114	528,754	0	1,704,868
Republic of Korea	1,509,800	0	111,461	1,621,261
Dutch Postcode Lottery (NPL)	1,619,525	0	0	1,619,525
Austria	1,303,919	0	109,468	1,413,387
Greece ³	1,190,771	0	0	1,190,771
Australia for UNHCR	423,202	714,130	0	1,137,332
Saudi Arabia	100,000	1,000,000	0	1,100,000
Council of Europe Development Bank	1,034,361	0	0	1,034,361
Private / miscellaneous donors in Canada	668,997	300,651	0	969,648
<i>España con ACNUR⁴</i>	837,300	37,184	0	874,483
Saudi Red Crescent Society	494,006	305,000	0	799,006
<i>Programme National Multisectoriel de Lutte contre le SIDA</i>	716,900	0	0	716,900
Kuwait	200,000	500,000	0	700,000
<i>Stichting Vluchteling (Netherlands)</i>	672,625	0	0	672,625
Millennium BCP / <i>Banco Comercial Português</i>	627,141	0	0	627,141
Private / miscellaneous donors in Greece	439,557	168,259	0	607,816
OPEC Fund for International Development	575,000	0	0	575,000
South Africa	141,205	321,301	0	462,506
TOTAL (France)	283,826	128,535	0	412,361
African Union	250,000	100,000	0	350,000
UN Trust Fund for Human Security ⁵	326,542	0	0	326,542
<i>Stiftung RTL - Wir helfen Kindern E.V. (Germany)</i>	320,513	0	0	320,513
Liechtenstein	227,824	0	83,639	311,463
China	250,000	0	0	250,000
Online donations (Headquarters)	106,894	134,444	0	241,339
<i>Association Française de soutien à l'UNHCR</i>	0	239,402	0	239,402
Czech Republic	231,912	0	0	231,912
Poland	150,000	50,000	0	200,000
Turkey	200,000	0	0	200,000
Hungary	155,135	0	0	155,135
Sinitus AG (Switzerland)	0	152,931	0	152,931
<i>Fundação Calouste Gulbenkian (Portugal)</i>	0	150,000	0	150,000
Estonia	22,965	104,993	0	127,958
Nadimco AG (Switzerland)	126,530	0	0	126,530
Nike EMEA (Netherlands)	122,849	0	0	122,849
<i>Conselho Português para os Refugiados (Portugal)</i>	110,733	0	0	110,733
Mexico	101,748	0	0	101,748
Al Walid Ben Talal Foundation (Saudi Arabia)	0	100,000	0	100,000
Chile	100,000	0	0	100,000
Iceland	100,000	0	0	100,000
Israel	100,000	0	0	100,000
Max Schmidheiny Foundation (Switzerland)	100,000	0	0	100,000
Oman	100,000	0	0	100,000
Shinnyo-en Foundation (Japan)	0	100,000	0	100,000
Florindon Foundation (Switzerland)	0	95,420	0	95,420

Donor	AB	SB	JPOs	Total
Merck and Co., Inc. (USA)	90,000	0	0	90,000
Morocco	75,000	0	0	75,000
Lebanon	73,000	0	0	73,000
Private / miscellaneous donors in the United Kingdom	60,292	3,565	0	63,857
Cyprus	62,791	0	0	62,791
Algeria	60,000	0	0	60,000
Zayed Foundation (United Arab Emirates)	59,975	0	0	59,975
Private / miscellaneous donors in Argentina	57,392	0	0	57,392
United Arab Emirates	54,000	0	0	54,000
<i>Amitié sans Frontières</i> (Monaco)	0	48,368	0	48,368
Private / miscellaneous donors in Germany	44,415	0	0	44,415
Monaco	40,000	0	0	40,000
Private / miscellaneous donors in Switzerland	39,300	151	0	39,451
Slovenia	30,000	0	0	30,000
Brookings Institution	28,580	0	0	28,580
Colombia	28,429	0	0	28,429
Private / miscellaneous donors in Cyprus	28,192	0	0	28,192
Andorra	25,440	0	0	25,440
Popli Khalatbari Charitable Foundation (UK)	25,000	0	0	25,000
Ford Foundation (South Africa)	23,999	0	0	23,999
International Olympic Committee	0	22,000	0	22,000
<i>Société Générale Paris La Défense</i> (France)	20,400	0	0	20,400
Holy See	20,000	0	0	20,000
Qatar	20,000	0	0	20,000
Thailand	20,000	0	0	20,000
Union for Reform Judaism	20,000	0	0	20,000
Private / miscellaneous donors in France	18,154	0	0	18,154
Private / miscellaneous donors in Sweden	17,427	0	0	17,427
Slovakia	17,269	0	0	17,269
Private / miscellaneous donors in the United States	15,876	500	0	16,376
Costa Rica	15,856	0	0	15,856
Private / miscellaneous donors in Hong Kong SAR, China	14,931	0	0	14,931
Private / miscellaneous donors in Romania	13,473	0	0	13,473
Latvia	13,471	0	0	13,471
Bahrain	10,000	0	0	10,000
Croatia	10,000	0	0	10,000
ILO	10,000	0	0	10,000
Singapore	10,000	0	0	10,000
UNICEF	10,000	0	0	10,000
Islamic Association of Bahrain	0	9,970	0	9,970
Private / miscellaneous donors in the Republic of Korea	9,262	0	0	9,262
India	9,001	0	0	9,001
Private / miscellaneous donors in Nepal	8,556	0	0	8,556
Private / miscellaneous donors in Austria	3,746	3,574	0	7,319

Donor	AB	SB	JPOs	Total
Private / miscellaneous donors in Saudi Arabia	6,667	0	0	6,667
Benin	5,486	0	0	5,486
Pakistan	5,448	0	0	5,448
Bermuda	5,000	0	0	5,000
Bulgaria	5,000	0	0	5,000
World Assembly of Muslim Youth (Saudi Arabia)	0	5,000	0	5,000
United Arab Emirates Red Crescent Society	4,995	0	0	4,995
Private / miscellaneous donors in the Russian Federation	4,456	0	0	4,456
Central African Republic	4,017	0	0	4,017
Philippines	3,639	0	0	3,639
Private / miscellaneous donors in Japan	3,181	0	0	3,181
Private / miscellaneous donors in Denmark	2,677	0	0	2,677
Private / miscellaneous donors in Kenya	2,600	0	0	2,600
Private / miscellaneous donors in Portugal	647	1,910	0	2,557
Private / miscellaneous donors in Brazil	0	1,945	0	1,945
Private / miscellaneous donors in Norway	1,682	0	0	1,682
Private / miscellaneous donors in Australia	1,633	0	0	1,633
Burundi	1,210	0	0	1,210
Private / miscellaneous donors in Spain	873	0	0	873
Private / miscellaneous donors in Belgium	848	0	0	848
Private / miscellaneous donors in New Zealand	688	0	0	688
Private / miscellaneous donors in the United Arab Emirates	533	0	0	533
Private / miscellaneous donors in Malaysia	411	0	0	411
Private / miscellaneous donors in Slovakia	246	0	0	246
Private / miscellaneous donors in the Czech Republic	148	0	0	148
TOTAL ALL DONORS	866,420,205	203,475,865	10,263,992	1,080,160,062

¹ See the donor profile for Spain for a breakdown of contributions from the Central Government and other public administrations in Spain.

² In addition, Canada agreed to re-allocate USD 1,612,903 of unspent funds from its 2005 Tsunami contribution against the 2006 Annual Programme Budget.

³ In addition, Greece agreed to re-allocate USD 3,713,265 of unspent funds from its 2005 Tsunami contribution against the 2006 Annual Programme Budget.

⁴ The total contribution channelled through España con ACNUR (including public administrations) amounts to USD 6,966,217.

⁵ A United Nations trust fund established by the Government of Japan.

Table 4: Voluntary contributions restricted to the Operational Reserve

Donor	USD
United States	5,500,000
Sweden	1,884,422
Total	7,384,422

Table 5: Transfers from the 2006 Operational Reserve Category I

Operational Reserve Category I approved by the ExCom in October 2005		75,823,273
AFRICA		
Benin/Ghana/Togo	Assistance to Togolese refugees	3,615,673
Cameroon	Influx of refugees from Chad	300,000
Central African Republic	Protection and assistance to IDPs in the north of the country	194,127
Central African Republic	Emergency food assistance and transportation of food to Sudanese refugees in Mboki	266,149
Chad	Deterioration of the refugee situation in southern Chad	3,042,868
Chad	Improved security for humanitarian activities	937,269
Ethiopia	Construction of a new refugee camp in northern Ethiopia	540,774
Gambia	Emergency assistance to new Senegalese refugees	150,000
Kenya	Influx of refugees from Somalia	3,730,000
Sudan	Care and maintenance of Eritrean refugees	600,000
Uganda	Influx of refugees from the DRC	1,300,000
United Rep. of Tanzania	Improvement of water and sanitation activities	459,246
Sub-total		15,136,106
AMERICAS		
Brazil	Additional funds for UNHCR's operations in Latin America	240,658
Canada	Additional funds for UNHCR's operations in Latin America	15,000
Ecuador	Protection and local integration of Colombian refugees and asylum-seekers	185,432
Sub-total		441,090
ASIA		
Japan	Public information activities	90,075
Nepal	Education for refugees	8,556
Nepal	Census of refugees in the camps in Nepal	109,690
Republic of Korea	Refugee programme on promotional activities	4,419
Sri Lanka	Immediate humanitarian needs of displaced people in renewed conflict	5,130,000
Sub-total		5,342,740
CASWANAME		
Algeria	Emergency relief and rehabilitation for Saharawi refugees affected by flooding	1,000,000
Algeria	Comprehensive response to mixed migratory movements in North Africa	61,440
Libyan Arab Jamahiriya	Comprehensive response to mixed migratory movements in North Africa	60,000
Morocco	Comprehensive response to mixed migratory movements in North Africa	326,972
North African countries	Comprehensive response to mixed migratory movements in North Africa	400,000
Pakistan	Registration of Afghan citizens	4,995,000
United Arab Emirates	Stockpile of vehicles and fleet management	250,000
Sub-total		7,093,412
EUROPE		
France	UNHCR's activities in the <i>Commission des Recours des Réfugiés</i>	507,860
Georgia	Capacity-building, housing and education in Abkhazia	383,128
Montenegro	Pre-positioning non-food items and other essential relief items for Kosovo	178,200
Montenegro and Serbia	Financial assistance to the Danish Refugee Council	382,353
Montenegro and Serbia	Micro-loans for housing in Montenegro and Serbia	174,880
Romania	Assistance to Uzbek refugees	291,164
Serbia	Pre-positioning non-food items and other essential relief items for Kosovo	601,250
The former Yugoslav Republic of Macedonia	Pre-positioning non-food items and other essential relief items for Kosovo	65,960
Sub-total		2,584,795

GLOBAL PROGRAMMES		
	Increasing the visibility of Japan's assistance	118,750
	Stockpile of vehicles and fleet management	1,500,000
	Fund raising activities aimed at decentralized government institutions	739,225
	Armouring of vehicles for Afghanistan	5,800
	Individual voluntary repatriation costs	30,000
	UNHCR digital brand protection on the internet	70,000
	Workforce management strategy to improve the efficiency of the Organization	259,370
	DAFI scholarship programme	38,800
Sub-total		2,761,945
HEADQUARTERS		
	Avian flu contingency plan	65,144
	Canadian Consultancy Management Fund (CCMF)	471,610
	UNHCR cost-sharing of UN Department for Safety and Security in 2006	464,443
	Creation of posts for the Office of the Director of Structural and Management Change	135,001
	Feasibility study on the consolidated outposting proposal	47,933
	Protection learning programme for UNHCR staff members	300,000
Sub-total		1,484,131
Total transferred		34,844,219
Balance		40,979,054

Table 6: Transfers from the 2006 Operational Reserve Category II

Operational Reserve Category II approved by the ExCom in October 2005		50,000,000
AFRICA		
Angola	Protection and protection-related activities	25,889
Angola	HIV and AIDS activities	30,000
Benin	Additional resettlement needs	28,466
Benin	Strengthening refugee status determination capacity	57,520
Botswana	Protection and protection-related activities	55,711
Botswana	HIV and AIDS programmes for refugees in Botswana and Zambia	23,250
Burundi	Additional resettlement needs	31,942
Burundi	Protection and protection-related activities	29,016
Cameroon	Additional resettlement needs	153,160
Chad	Fighting HIV and AIDS amongst refugees in Central Africa	35,933
Congo	Fighting HIV and AIDS amongst refugees in Central Africa	50,000
Democratic Republic of the Congo	Implementation of a multi-country HIV and AIDS programme	237,790
Ethiopia	Joint UN project for rural development of IDP and refugee-impacted communities	45,000
Ethiopia	Additional resettlement needs	44,340
Eritrea	Additional resettlement needs	24,165
Gabon	Additional resettlement needs	78,536
Ghana	Additional resettlement needs	324,714
Ghana	Protection and protection-related activities	34,605
Kenya	Additional resettlement needs	53,143
Kenya	Resettlement activities in countries covered by the Resettlement Hub in Nairobi	101,935
Kenya	Education projects for "Together for Girls" activities	240,024
Kenya	Additional resettlement needs	509,119

Kenya	Protection capacity for refugees in Kenya and Tanzania and for local host communities	86,557
Kenya	Training and capacity-building for refugee governance in Kenya	106,860
Kenya	Comprehensive measures for malaria treatment for refugees	411,226
Liberia	Protection and protection-related activities	49,370
Malawi	Construction of an integrated prevention of mother to child transmission site	33,015
Mozambique	Additional resettlement needs	6,000
Nigeria	Additional resettlement needs	30,548
Nigeria	Protection and protection-related activities	28,493
Nigeria	Regional IDP workshop	79,970
Rwanda	Fighting HIV and AIDS amongst refugees in Central Africa	75,000
Rwanda	Additional resettlement needs	37,355
Senegal	Additional resettlement needs	6,000
Somalia	Additional resettlement needs	5,040
Somalia	Comprehensive Plan of Action (CPA)	25,000
South Africa	Additional resettlement needs	6,000
South Africa	HIV and AIDS activities	10,000
Sudan	Additional resettlement needs	6,000
Sudan	Protection and protection-related activities	4,553
Uganda	Construction of a bridge and improving access roads to and from a refugee settlement	83,759
Uganda	HIV and AIDS activities	15,000
Uganda	Fighting HIV and AIDS amongst refugees in Central Africa	150,000
Uganda	Additional resettlement needs	33,695
United Rep. of Tanzania	Additional resettlement needs	554,355
United Rep. of Tanzania	Protection and protection-related activities	80,811
United Rep. of Tanzania	Strengthening protection capacity and improvement of water/sanitation activities	1,271,850
United Rep. of Tanzania	Community technology and learning centre	113,000
United Rep. of Tanzania	Fighting HIV and AIDS amongst refugees in Central Africa	150,000
Zambia	Additional resettlement needs	33,350
Zambia	Zambia Initiative project	88,484
Zambia	HIV and AIDS programmes for refugees in Botswana and Zambia	67,290
Sub-total		5,862,838
AMERICAS		
Brazil	“Resettlement in Solidarity” programme	205,000
Colombia	Strengthening UNHCR’s protection capacity in Latin America	28,518
Ecuador	Meeting on the Resettlement in Solidarity programme in the Americas	70,901
Ecuador	Strengthening human security	54,083
Panama	Strengthening UNHCR’s protection capacity in Latin America	36,041
Southern South America	“Resettlement in Solidarity” programme	257,500
USA	Safe Third Country monitoring	9,000
Northern South America	Conflict prevention and management on the Venezuelan borders and humanitarian aid to Colombian refugees, asylum-seekers and host communities on the Colombo-Venezuelan border	170,696
Sub-total		831,739
ASIA		
India	Women-at-risk	10,466
India	Additional resettlement needs	94,199
Indonesia	Comprehensive strategy to find durable solutions for East Timorese	62,516
Malaysia	Strengthening protection for asylum-seekers from the Indonesian province of Aceh	33,658

Malaysia	Additional resettlement needs	372,907
Myanmar	Protection monitoring and reintegration activities on the Myanmar-Bangladesh border (Northern Rakhine State)	52,701
Sri Lanka	Activities under the Transitional Recovery Programme (4Rs)	34,104
Thailand	Strengthening protection capacity in Thailand	90,800
Thailand	Additional resettlement needs	650,773
Thailand	Establishment of legal assistance centres in refugee camps	629,936
Thailand	UNHCR's share of the UNAIDS Unified Budget Workplan 2006-2007	150,836
Thailand	Strengthening UNHCR's protection capacity	115,571
Thailand	Multi-sectoral implementation to cover unmet needs in refugee camps	1,820,806
Viet Nam	Refugee law training for Vietnamese officials	39,811
Viet Nam	Reintegration of Montagnard returnees	72,000
Viet Nam	Assistance to pre-school education project in the Central Highlands	63,613
Sub-total		4,294,697
CASWANAME		
Afghanistan	Support to Afghan refugees in the Islamic Republic of Iran and to returnees in Afghanistan	1,043,508
Afghanistan	Protection and protection-related activities	24,269
Algeria	Smara Phase II – provision of a safe and adequate water supply	603,835
Algeria	Improving access to primary education in the Saharawi refugee camps	950,195
Central Asia	Institutional and capacity-building to strengthen asylum systems in Central Asia	223,429
Egypt	Strengthening protection and self-reliance of refugees	148,974
Egypt	Strengthening protection and durable solutions for asylum-seekers and refugees	435,218
Egypt	Support to refugees	88,230
Islamic Rep. of Iran	Local integration and asylum system development	26,814
Kazakhstan	Institutional and capacity-building to strengthen asylum systems in Central Asia	49,484
Lebanon	Resettlement activities in the context of wider UNHCR protection strategies	163,740
Lebanon	Additional resettlement needs	73,388
Mauritania	Institutional building for asylum in North Africa	127,372
Mauritania	Reinforcement of national capacities to respond to humanitarian urgencies within the context of complex migratory movements	63,746
North Africa	Institutional building for asylum in North Africa	358,210
Other Countries in CASWANAME	Afghan Comprehensive Solutions Unit (ACSU)	1,440,540
Pakistan	Additional resettlement needs	13,907
Turkmenistan	Improvement of the quality of reproductive health and social services for refugees and host communities in Turkmenistan	7,003
Uzbekistan	Verification exercise for a group of Afghan refugees	2,062
Yemen	Additional resettlement needs	11,474
Yemen	Construction of shelters in the Kharaz camp	175,097
Sub-total		6,030,495
EUROPE		
Albania	Pre-screening of asylum-seekers and migrants	645,000
Azerbaijan	Subsistence allowances to vulnerable Chechen refugee families	300,000
Belarus	Strengthening the national asylum system – EC TACIS activities	172,107
Belgium	Financial monitoring and reporting of ECHO thematic projects	76,964
Bosnia and Herzegovina	Asylum management	30,508
Central Europe and the Baltic States	Advocacy work in Europe	200,000
Croatia	Durable solutions for post-Dayton refugees and IDPs	300,000
Croatia	Additional durable solutions needs	29,760

Georgia	Abkhazia Strategic Directions	90,042
Georgia	IDP registration in the district of Gali	14,170
Georgia	Winterization assistance to schools and vulnerable IDPs in Western Georgia	24,971
Italy	Participation in the Italian Territorial Eligibility Commissions	389,309
Italy	Strengthening reception capacity in migration flows on the island of Lampedusa	55,606
Montenegro and Serbia	Provision of legal assistance to IDPs in/from Kosovo	10,260
Spain	Implementation of UNHCR's role in the Spanish asylum procedure	289,395
Switzerland	Support for the Swiss airport asylum procedure	75,000
Turkey	Improving the situation of refugees	243,277
Turkey	Capacity building for refugee status determination	133,832
Turkey	Development of the asylum system	107,709
Turkey	Strengthening protection needs of asylum-seekers	28,202
Ukraine	Protection-related activities, Cross-border Cooperation Process (CBCP)	687,547
United Kingdom	Qualitative initiative and durable solutions – gateway protection programme	357,744
Sub-total		4,261,403
GLOBAL PROGRAMMES		
	Additional resettlement needs	135,000
	Strengthening malaria control	20,000
	Inter-agency Health Evaluation in Humanitarian Crises Initiative	155,620
	Providing technical expertise	1,602,000
	Standardization of a health information system for use in refugee operations	4,500
	Strengthening accountability for age and gender mainstreaming	67,285
	Strengthening Protection Capacity Project – SPCP	204,198
	Improving HIV and AIDS interventions for displaced populations and behavioural surveillance activities	110,906
	HIV and AIDS programme in refugee camps in Ethiopia	14,580
	HIV and AIDS and food/nutrition activities in refugee settings in Uganda and Zambia	10,000
	Work in HIV and AIDS, human rights and protection, integration and resource mobilization	263,489
	Strengthening HIV and AIDS interventions in emergencies	400,013
	Expansion of HIV and AIDS activities	50,000
	Strengthening prevention and response to sexual and gender-based violence	276,654
	Additional resettlement needs	965,000
	Anti-fraud plan of action	20,000
	Strengthening public information activities	29,620
	Strengthening international protection to refugees and other persons of concern to UNHCR through thematic funding	80,158
	Partnership with ILO for the promotion of livelihoods and food security for refugees from the Central African Republic	10,000
Sub-total		4,419,023
HEADQUARTERS		
	Strengthening Protection Capacity Project – SPCP	32,000
	Institutional building for asylum in North Africa	181,090
	Afghan Comprehensive Solutions Unit (ACSU)	50,000
	Additional resettlement needs	102,394
	Anti-fraud plan of action	25,000
	Strengthening HIV and AIDS interventions in emergencies	15,000
Sub-total		405,484
Total transferred		26,105,678
Balance		23,894,322

Table 7: Voluntary contributions to the JPO scheme in 2006

Donor	USD
Netherlands	1,683,502
Italy	1,492,781
Japan	1,164,432
United States	1,130,000
France	841,599
Sweden	710,311
Denmark	698,345
Spain	421,607
Norway	396,668
Belgium	324,987
Germany	280,376
Switzerland	253,305
Finland	252,490
Portugal	118,800
Luxembourg	116,797
Republic of Korea	111,461
Austria	109,468
Liechtenstein	83,639
Ireland	73,423
Total	10,263,992

Table 8: Junior Professional Officers recruited between 1997 and 2006

Sponsoring government	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	TOTAL
United States	8	6	3	1	12	5	5	6	3	6	55
Japan	8	9	2	3	2	6	4	5	4	1	44
Denmark	6	1	12	0	2	6	0	5	4	3	39
France	4	4	4	4	4	4	4	5	3	3	39
Netherlands	1	5	1	5	5	0	2	3	7	3	32
Sweden	0	3	9	1	0	5	2	7	0	3	30
Italy	4	1	5	1	3	3	3	2	2	1	25
Norway	5	1	1	3	2	1	5	1	2	4	25
Finland	2	1	2	1	1	1	2	2	3	1	16
Germany	2	1	1	2	1	2	1	1	1	2	14
Canada	0	2	1	2	1	0	3	0	0	3	12
Belgium	4	0	0	0	2	0	1	0	2	1	10
Spain	1	1	0	0	2	0	0	0	3	2	9
Developing countries sponsored by the Netherlands	0	0	1	1	0	0	0	2	3	1	8
Switzerland	0	1	0	1	1	1	1	1	0	2	8
Republic of Korea	0	0	0	0	1	1	1	0	0	2	5
Austria	0	1	0	1	0	0	0	1	0	1	4
Developing countries sponsored by Belgium	0	0	0	1	1	0	1	0	0	0	3
Developing countries sponsored by Japan	1	0	0	1	0	1	0	0	0	0	3
Nigeria	0	2	0	0	0	1	0	0	0	0	3

Sponsoring government	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	TOTAL
Liechtenstein	0	0	0	0	0	1	0	0	1	0	2
<i>Organisation Internationale de la Francophonie</i>	0	0	1	1	0	0	0	0	0	0	2
Portugal	0	0	0	0	1	0	0	1	0	0	2
Developing countries sponsored by Finland	0	0	0	0	0	1	0	0	0	0	1
Ireland	0	0	0	0	0	0	0	0	1	0	1
Luxembourg	0	0	0	0	0	0	0	0	1	0	1
United Kingdom	0	0	0	0	1	0	0	0	0	0	1
Total	46	39	43	29	42	39	35	42	40	39	394

Table 9: Extra-budgetary in-kind contributions to UNHCR

Donor	Description	Value (USD)
Australia	RedR secondments in 2006 to Kenya, Pakistan, Syria and Timor-Leste.	263,500
Austria	UNHCR office premises in Vienna.	42,000
Belgium	Airlift to Lebanon.	500,000
France	Airlift to Tindouf, Algeria.	18,445
France	Rental of ship for the operation in Lebanon.	39,526
Germany	From BMZ channelled through GTZ for partnership operations in Afghanistan, Burundi, Chad, Côte d'Ivoire, DRC, Guinea, Kenya, Liberia, Rwanda, Sierra Leone, Sudan, Tanzania and Uganda.	3,246,830
Hungary	UNHCR office premises in Budapest.	176,410
Japan	Sleeping mats, jerry cans and plastic sheeting to Sri Lanka.	55,320
Norway	Bullet-proof vests, helmets, rub-halls, telecom toolkits and tents, as well as transportation of the items to Lebanon.	405,696
Norway	Rub-halls and Personal Protective Equipment-sets for the Chad Operation and neighbouring countries (including freight).	254,351
Norway	Deployment of technical experts to Algeria, Burundi, Colombia, DRC, Egypt, Lebanon, Liberia, Nepal, Pakistan, Sudan, Switzerland, Timor-Leste and Uganda.	1,564,500
Portugal	Airlift to Tindouf, Algeria.	96,300
Spain	UNHCR office premises and communication costs in Madrid.	416,337
Sweden	Trucks for the Operation in Lebanon	638,607
Turkey	Airlift to Tindouf, Algeria.	200,000
Fuji Optical Co. Limited (Japan)	Eyeglasses, frames, hearing aids and other accessories for refugees (USD 114,629); a Fuji mission to Azerbaijan (USD 32,353).	146,622
Hennes & Mauritz (Austria)	Clothes for Rwanda.	74,973
Lutheran World Relief (USA)	Clothes, blankets, quilts, school and health kits, layettes and soap for Azerbaijan (USD 1,152,095) and Uganda (USD 1,239,065).	2,391,160
Volkswagen (Germany)	Minibus for UNHCR's office in Azerbaijan.	14,950
Red Crescent Society (United Arab Emirates)	Dates for refugees in Al Kharaz refugee camp.	32,475
TOTAL		10,578,002

Table 10: Unrestricted voluntary contributions in 2006

Donor	USD
Netherlands	48,402,367
United Kingdom	30,088,496
Denmark	20,634,921
Norway	14,749,263
Canada	12,347,987
Spain	11,729,858
France	11,718,082
Ireland	11,035,622
Switzerland	9,016,393
Finland	8,464,329
Australia	5,328,467
Germany	5,114,551
Italy	5,102,041
Private donors in Italy	2,694,983
Luxembourg	2,545,921
New Zealand	2,461,320
Portugal	1,617,523
Republic of Korea	1,500,000
Dutch Postcode Lottery (NPL)	1,184,834
Sweden	1,131,910
Belgium	1,068,757
Greece	1,015,228
Russian Federation	1,000,000
Japan Association for UNHCR	876,493
<i>España con ACNUR</i>	700,086
<i>Millennium BCP / Banco Comercial Português (Portugal)</i>	627,141
Austria	532,544
China	250,000
Private donors in Greece	245,589
Kuwait	200,000
Turkey	200,000
Hungary	155,135
Poland	150,000
Private donors in Canada	131,740
Nadimco AG (Switzerland)	126,530
Chile	100,000
Iceland	100,000
Mexico	100,000
Oman	100,000
Saudi Arabia	100,000
Max Schmidheiny Foundation (Switzerland)	100,000
Morocco	75,000
Cyprus	62,791
Algeria	60,000
Private donors in the United Kingdom	58,526
Private online donations (Headquarters)	58,307

Donor	USD
United Arab Emirates	54,000
Israel	50,000
Liechtenstein	45,455
Slovenia	30,000
Colombia	28,429
Czech Republic	26,396
Andorra	25,440
Private donors in Germany	25,379
Estonia	22,965
Holy See	20,000
Qatar	20,000
Thailand	20,000
Union for Reform Judaism (USA)	20,000
Private donors in Switzerland	18,536
Australia for UNHCR	17,731
Private donors in France	17,508
Slovakia	17,269
Costa Rica	15,856
Private donors in Romania	13,473
Latvia	13,471
Private donors in the United States	13,236
Bahrain	10,000
Croatia	10,000
Singapore	10,000
India	9,001
Private donors in Saudi Arabia	6,667
<i>Conselho Português para os Refugiados (Portugal)</i>	6,410
Benin	5,486
Pakistan	5,448
Bermuda	5,000
Bulgaria	5,000
Lebanon	5,000
Private donors in the Republic of Korea	3,756
Private donors in Japan	3,181
Private donors in Argentina	2,551
Private donors in Austria	2,178
Private donors in Sweden	2,029
Philippines	1,819
Private donors in Norway	1,682
Private donors in Denmark	952
Private donors in Spain	873
Private donors in the United Arab Emirates	533
Private donors in Malaysia	411
Private donors in Slovakia	246
Private donors in Portugal	19
Total	215,676,121