

OVERALL PROGRAMME AND FUNDING PROJECTIONS FOR 2001

DRAFT DECISION

The Standing Committee,

Recalling the Executive Committee's decision at its fifty-first session on administrative, financial and programme matters (A/AC.96/944, para. 26), as well as its discussions under item 3 (i) at the 20th meeting of the Standing Committee and at successive consultations on the budget;

Taking note of the exchange of letters between the High Commissioner and the Chairman of the Executive Committee concerning the three Actions initiated by the High Commissioner upon assuming his functions;

OP1 *Reaffirms* its support for this initiative aimed at reviewing the priorities and funding mechanisms of the Office and its request to be informed by the High Commissioner of the outcomes of the review process;

OP2 *Expresses appreciation* in this context of the High Commissioner's letters of 4 April 2001 and 31 May 2001 providing information on the results of his initiative;

OP3 *Expresses its commitment* to the principles resulting from Action 1, defining UNHCR's core activities;

OP4 *Takes note* of the outcome of Action 2 concerning adjustments to UNHCR's programmes in 2001, resulting in a revised budget now standing at \$ 852.9 million, and a projection of \$ 828.1 million for the 2002 Annual Programme Budget;

OP5 *Urges* governments to increase their levels of projected contributions for 2001 in order to fully meet these revised needs;

OP6 *Encourages* governments to ensure that in formulating their national budgets sufficient resources are allocated as contributions to UNHCR to enable UNHCR to fulfil its mandate in 2002;

OP7 *Urges* governments to take the necessary action in order to diminish the gap between current levels of funding and the normative levels as indicated in conclusion of Annex D (Action 3) to the High Commissioner's letter of 4 April 2001, outlining a new approach to funding.