

EXECUTIVE COMMITTEE OF THE
HIGH COMMISSIONER'S PROGRAMME

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STANDING COMMITTEE
31st meeting

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DRAFT REPORT OF THE THIRTIETH MEETING
OF THE STANDING COMMITTEE
(29 June – 1 July 2004)

Corrigendum

Page 17, Annex I

Replace Annex I with the attached version.

DECISION ON OVERALL PROGRAMMES, BUDGETS
AND FUNDING FOR 2004

The Standing Committee,

Recalling the Executive Committee's decision at its fifty-fourth session on administrative, financial and programme matters (A/AC.96/979, para. 23) as well as its discussions under the programmes, budgets and funding item at the twenty-ninth meeting of the Standing Committee,

Recalling also, with appreciation, the burden shouldered by developing countries hosting refugees,

1. *Notes* that the amount of US\$ 954.9 million, approved by the Executive Committee at its fifty-fourth session for UNHCR's Annual Programme Budget for 2004 (which includes the amount of \$25 million from the United Nations Regular Budget and \$7 million for Junior Professional Officers), continues to correspond to currently known requirements;
2. *Notes* with concern that projected income for the year 2004 reveals a possible shortfall of \$51 million under the Annual Programme Budget and that this shortfall could negatively affect operations at field level;
3. *Notes* that Supplementary Programme Budgets established since the approval of the Annual Programme Budget for 2004, currently amount to \$180.7 million;
4. *Emphasizes* the importance of adequate and flexible funding for UNHCR's programmes on the part of the international community, and calls for firm indications of additional pledges as soon as possible;
5. *Notes* with interest the further progress achieved in the trial implementation of the Operational Reserve-Category II, and looks forward to receiving a final report on the results of the one-year trial period, with the High Commissioner's recommendation for the future, at the thirty-first meeting of the Standing Committee, in anticipation of a decision on this subject by the Executive Committee at its fifty-fifth session.