

EXECUTIVE COMMITTEE OF THE
HIGH COMMISSIONER'S PROGRAMME

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STANDING COMMITTEE
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EVALUATION REVIEW OF OPERATIONAL RESERVE CATEGORY II

Corrigendum

Page 12, Annex II, Appendix 2

Replace with the version appearing on the reverse of this sheet.

Appendix 2

Proposed Annual Programme Budget Structure

Regional and Global Programmes/Headquarters
West Africa
East and Horn of Africa
Central Africa and Great Lakes
Southern Africa
Subtotal Africa
CASWANAME
Asia and the Pacific
Europe
The Americas
Global Programmes
Headquarters (including Regular Budget)
Total Programmed Activities
Operational Reserve
Total Programmed Activities and Operational Reserve
New or Additional Activities: Mandate-related
Total Annual Programme
Junior Professional Officers
Grand Total UNHCR