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**Executive Committee of the  
High Commissioner's Programme**

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**Standing Committee**  
70<sup>th</sup> meeting

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**Update on budgets and funding for 2017**

*Summary*

In October 2015, at its sixty-sixth plenary session, the Executive Committee approved the original budget of \$6,408.5 million for 2017.

At its sixty-seventh plenary session in October 2016, the Executive Committee approved a revised budget for 2017 of \$7,309.7 million based on updated requirements.

As at 31 July 2017, a total of seven supplementary budgets amounting to \$778.5 million were established for the Burundi, Congolese (Democratic Republic of the Congo), Nigeria, Somalia, South Sudan and Syria situations, as well as for Europe and North Africa. A budget reduction of \$178.9 million was also implemented, mainly due to a realignment of the inter-agency Regional Refugee and Resilience Plan in response to the Syria crisis. These led to the current budget of \$7,909.3 million.

At the same date, a total of \$2,652.8 million in contributions was recorded.

A draft decision on budgets and funding for 2017 is provided in annex VIII.

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## I. Introduction

1. The present document provides an update of UNHCR's 2017 budget and funding requirements as at 31 July 2017.

- The revised and current budgets for 2017 as at 31 July 2017 are summarized in annex I.
- Annexes II and III provide lists of transfers from the 2017 operational reserve and from the 2017 "new or additional activities – mandate-related" reserve.
- Annex IV shows the breakdown of the 2017 supplementary budgets as at 31 July 2017.
- Annex V shows the overall contributions received or pledged for the budget year 2017 as at 31 July 2017.
- A breakdown of contributions in 2017 from non-governmental organizations (NGOs), foundations and private donors is provided in annex VI.
- Annex VII presents the breakdown of unearmarked and broadly earmarked contributions to UNHCR in 2017 as at 31 July 2017.
- Annex VIII provides the draft decision on the overall programme budget and funding for 2017.

## II. Update on budgets and funding for 2017

### *Total requirements*

2. At its sixty-sixth plenary session in October 2015, the Executive Committee approved the original budget of \$6,408.5 million for 2017. In October 2016, at its sixty-seventh plenary session, the Executive Committee approved a revised 2017 budget of \$7,309.7 million based on updated requirements.

3. In the course of the year, seven supplementary budgets were established, totalling \$778.5 million, and a budget reduction of \$178.9 million was also implemented, leading to the current budget of \$7,909.3 million as at 31 July 2017.

### *Supplementary budgets*

4. As at 30 April 2017, as reported during the sixty-ninth meeting of the Standing Committee,<sup>1</sup> three supplementary budgets for the Burundi, Nigeria and South Sudan situations, for a total of \$447.7 million, had been established. Since then, four additional supplementary budgets were established: for the Congolese (Democratic Republic of the Congo) situation, Somalia and Syria situations, as well as for Europe and North Africa. The existing supplementary budgets for the Nigeria and South Sudan situations were slightly revised, adding a combined amount of \$330.8 million to the supplementary budgets for 2017. These reached \$778.5 million as at 31 July 2017. Table II.1 below provides an overview.

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<sup>1</sup> See the "Update on budgets and funding for 2017 and reporting on 2016" (EC/68/SC/CRP.22) of 12 June 2017 and the "Corrigendum of the update on budgets and funding for 2017 and reporting on 2016" (EC/68/SC/CRP.22/Corr.1) of 7 July 2017.

**Table II.1**  
**2017 supplementary budgets as at 31 July 2017**  
*In millions of United States dollars*

	<i>As at 30 April 2017</i>	<i>Subsequent revisions</i>	<i>Current as at 31 July 2017</i>
Burundi situation	33.3	-	33.3
Congolese situation	-	34.3	34.3
Europe and North Africa situation	-	56.7	56.7
Nigeria situation	40.8	8.9	49.7
Somalia situation	-	85.0	85.0
South Sudan situation	373.6	(0.1)	373.5
Syria situation	-	146.0	146.0
<b>Total</b>	<b>447.7</b>	<b>330.8</b>	<b>778.5</b>

*Budget reduction*

5. The budget was also reduced by \$178.9 million, mainly due to the realignment of the inter-agency Regional Refugee and Resilience Plan in response to the Syria crisis (3RP), affecting the Middle East and North Africa region and Europe.

*Current budget*

6. Details of the current budget for 2017 are outlined in annex I. The summary of the pillar distribution for the requirements as at 31 July 2017 are compared to the requirements as at 30 April 2017 in table II.2 below.

**Table II.2**  
**2017 current annual budget by pillar as at 31 July 2017**  
*In millions of United States dollars*

	<i>31 July 2017</i>		<i>30 April 2017</i>		<i>Variance</i>	
	<i>Percentage</i>		<i>Percentage</i>		<i>Amount</i>	<i>Percentage</i>
	<i>Requirements</i>	<i>over total</i>	<i>Requirements</i>	<i>over total</i>		
Global refugee programme (pillar 1)	6,254.5	79%	6,095.1	80%	159.4	3%
Global stateless programme (pillar 2)	57.6	1%	57.6	1%	-	0%
Global reintegration projects (pillar 3)	408.6	5%	250.4	3%	158.2	63%
Global IDP projects (pillar 4)	1,188.6	15%	1,175.4	16%	13.2	1%
<b>Total</b>	<b>7,909.3</b>	<b>100%</b>	<b>7,578.5</b>	<b>100%</b>	<b>330.8</b>	<b>4%</b>

7. At the global level, the total requirements for 2017, by pillar, remains consistent between April and July. At the individual pillar level, the main percentage variance is in pillar 3, global reintegration projects, which is due to the new supplementary budget for the Syria situation. These additional requirements reflect the need to support spontaneous refugee returns from neighbouring countries and to create the conditions for large-scale refugee returns. Under pillar 1, the global refugee programme, the increase of \$159.4 million is due to the supplementary budgets for the Somalia situation, for Europe and North Africa, as well as for the Congolese situation in response to displacement from the Democratic Republic of the Congo to Angola.

8. Table II.3 below summarizes the funding requirements for 2017, comparing the current annual budget to the estimated funds available.

**Table II.3**  
**2017 revised budget, estimated funds available and funding gap as at 31 July 2017**  
*In millions of United States dollars*

Revised budget		7,309.7
Supplementary budgets		778.5
Budget reduction		(178.9)
<b>Current budget</b>	<b>(A)</b>	<b>7,909.3</b>
Carry-over from prior year		443.7
Recorded voluntary contributions (received/pledged)		2,652.8
Projected voluntary contributions		920.0
United Nations regular budget		42.2
Other estimated funds available and adjustments		30.0
<b>Estimated funds available</b>	<b>(B)</b>	<b>4,088.7</b>
<b>Estimated funding gap</b>	<b>(C) = (B) - (A)</b>	<b>(3,820.5)</b>

9. As at 31 July 2017, voluntary contributions of \$2,652.8 million were recorded, of which \$234.8 million was provided by NGOs, foundations and private donors (see annexes V and VI). Based on indications from various donors, the Office projects that an additional \$920.0 million in voluntary contributions will be received by year end. If these are received, in addition to an estimated \$30.0 million in other funds available and adjustments as well as the carry-over of \$443.7 million from 2016, the total estimated funds available for the budget year 2017 is projected to reach \$4,088.7 million. The year-end funding gap is therefore estimated at \$3,820.5 million, or 48 per cent of the current annual budget.

10. The sustained commitment from donors and support for UNHCR's programmes thus far in 2017 has enabled the Office to meet extraordinary demands. Donors have responded generously and are encouraged to continue to provide resources in response to the High Commissioner's appeal, including unearmarked funds to the extent possible, in order to help meet the 2017 requirements.

## Annex I

[English only]

**2017 revised and current budgets and estimated expenditure**  
(as at 31 July 2017, in millions of United States dollars)

	Revised budget					Current budget <sup>(1)</sup>					Estimated expenditure (on modified cash basis)
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	
	<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<i>West Africa</i>	147.8	8.6	54.1	31.0	241.5	180.4	8.4	66.8	53.6	309.2	74.6
<i>East Africa and Horn of Africa</i>	1,257.1	6.1	26.5	104.8	1,394.4	1,673.8	6.0	29.8	107.7	1,817.3	420.3
<i>Central Africa and the Great Lakes</i>	471.3	3.1	62.0	88.7	625.2	529.5	3.1	62.6	90.3	685.6	153.6
<i>Southern Africa</i>	73.3	1.5	-	-	74.8	111.9	1.5	-	-	113.4	30.7
<b>Africa (subtotal)</b>	<b>1,949.6</b>	<b>19.3</b>	<b>142.6</b>	<b>224.5</b>	<b>2,335.9</b>	<b>2,495.6</b>	<b>19.0</b>	<b>159.2</b>	<b>251.7</b>	<b>2,925.5</b>	<b>679.3</b>
Middle East and North Africa	1,362.8	1.6	-	806.3	2,170.7	1,297.2	1.6	146.0	815.8	2,260.6	582.5
Asia and the Pacific	396.8	10.2	98.9	39.0	544.9	392.9	14.7	98.8	39.0	545.4	131.9
Europe	826.6	8.1	4.6	52.4	891.7	762.7	8.3	4.6	52.3	827.8	261.3
The Americas	101.9	13.8	-	29.9	145.6	106.3	13.9	-	29.9	150.1	44.6
<b>Subtotal field</b>	<b>4,637.8</b>	<b>53.0</b>	<b>246.0</b>	<b>1,152.1</b>	<b>6,088.9</b>	<b>5,054.7</b>	<b>57.6</b>	<b>408.6</b>	<b>1,188.6</b>	<b>6,709.5</b>	<b>1,699.6</b>
Global programmes	425.1	-	-	-	425.1	435.2	-	-	-	435.2	195.5
Headquarters	229.2	-	-	-	229.2	234.9	-	-	-	234.9	138.8
<b>Subtotal programmed activities</b>	<b>5,292.1</b>	<b>53.0</b>	<b>246.0</b>	<b>1,152.1</b>	<b>6,743.2</b>	<b>5,724.8</b>	<b>57.6</b>	<b>408.6</b>	<b>1,188.6</b>	<b>7,379.6</b>	<b>2,033.8</b>
Operational reserve (OR)	534.5	-	-	-	534.5	497.7	-	-	-	497.7	-
<b>Subtotal programmed activities and OR</b>	<b>5,826.6</b>	<b>53.0</b>	<b>246.0</b>	<b>1,152.1</b>	<b>7,277.7</b>	<b>6,222.5</b>	<b>57.6</b>	<b>408.6</b>	<b>1,188.6</b>	<b>7,877.3</b>	<b>2,033.8</b>
"New or additional activities – mandate-related" reserve	20.0	-	-	-	20.0	20.0	-	-	-	20.0	-
Junior Professional Officer (JPO) scheme	12.0	-	-	-	12.0	12.0	-	-	-	12.0	4.5
<b>Total</b>	<b>5,858.6</b>	<b>53.0</b>	<b>246.0</b>	<b>1,152.1</b>	<b>7,309.7</b>	<b>6,254.5</b>	<b>57.6</b>	<b>408.6</b>	<b>1,188.6</b>	<b>7,909.3</b>	<b>2,038.3</b>

(1) The current budget includes supplementary budgets of \$778.5 million and a reduction of \$178.9 million.

## Annex II

[English only]

**Transfers from the 2017 operational reserve**  
(as at 31 July 2017, in thousands of United States dollars)

					Amount		
<b>1. Operational reserve approved by the Executive Committee in October 2016</b>					<b>534,511.1</b>		
<i>Transfers</i>			<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
<b><u>Africa</u></b>							
	Democratic Republic of the Congo	Emergency response - shelter and non-food items - for internally displaced persons in region of Pool and Bouenza	-	-	-	798.7	798.7
	Kenya	Somalia situation	777.4	-	-	-	777.4
	Rwanda	Return and reintegration of Rwandan refugees	-	-	832.4	-	832.4
	Somalia	Somalia situation	1,493.4	-	-	-	1,493.4
	Zimbabwe	Protection and assistance for the influx of Mozambican refugees	4,361.6	-	-	-	4,361.6
<b>Subtotal</b>			<b>6,632.4</b>	<b>-</b>	<b>832.4</b>	<b>798.7</b>	<b>8,263.5</b>
<b><u>Middle East and North Africa</u></b>							
	Libya	Protection needs for mixed migratory movements into Libya	-	-	-	9,500.0	9,500.0
<b>Subtotal</b>			<b>-</b>	<b>-</b>	<b>-</b>	<b>9,500.0</b>	<b>9,500.0</b>
<b><u>Asia and the Pacific</u></b>							
	Bangladesh	Cox's Bazar emergency response	530.4	-	-	-	530.4
<b>Subtotal</b>			<b>530.4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>530.4</b>
<b><u>Americas</u></b>							
	Brazil	Venezuela situation	783.7	-	-	-	783.7
	Colombia	Venezuela situation	842.8	-	-	-	842.8
	Costa Rica	Venezuela situation	110.0	-	-	-	110.0
	United States of America	Venezuela situation	462.9	-	-	-	462.9
	Venezuela (Bolivarian Republic of)	Venezuela situation	283.2	-	-	-	283.2
	Regional activities	Venezuela situation	422.8	-	-	-	422.8
<b>Subtotal</b>			<b>2,905.4</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,905.4</b>
<b><u>Global Programmes</u></b>							
	Executive direction and management	UNHCR investigation workforce support	472.5	-	-	-	472.5
	Division of External Relations	1) Comprehensive refugee response framework	7,568.5	-	-	-	7,568.5
		2) Support for the intergovernmental conference on international migration	198.2	-	-	-	198.2
		3) Global communications desk	715.8	-	-	-	715.8
	Division of Emergency, Security and Supply	Project on strengthening preparedness in high-risk countries project	1,608.9	-	-	-	1,608.9
<b>Subtotal</b>			<b>10,563.9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,563.9</b>
<b><u>Headquarters</u></b>							
	Executive Direction and Management	1) UNHCR investigation workforce support	139.6	-	-	-	139.6
		2) Support to rapid organizational assessment	141.1	-	-	-	141.1
		3) Support to change management	1,726.5	-	-	-	1,726.5
	Division of International Protection	Humanitarian negotiation and protection analyst	199.0	-	-	-	199.0
	Division of Emergency, Security and Supply	Procurement network project	62.6	-	-	-	62.6
	Division of Human Resources Management	1) Support inclusion, gender and diversity activity	336.5	-	-	-	336.5
		2) Staff welfare requirements	163.4	-	-	-	163.4
	Division of Financial and Administrative Management	1) Cash-based interventions	645.8	-	-	-	645.8
		2) MSRP upgrade Project	1,655.0	-	-	-	1,655.0
<b>Subtotal</b>			<b>5,069.6</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,069.6</b>
<b>2. Total transfers</b>			<b>25,701.7</b>	<b>-</b>	<b>832.4</b>	<b>10,298.7</b>	<b>36,832.8</b>
<b>3. Balance</b>					<b>497,678.3</b>		

## Annex III

[English only]

**Transfers from the 2017 “new or additional activities – mandate-related” reserve**  
 (as at 31 July 2017, in thousands of United States dollars)

	<b>Amount</b>
<b>1 "New or additional activities - mandate-related" reserve approved by ExCom in October 2016</b>	<b>20,000.0</b>
<i>Transfers</i>	<i>Pillar 1</i>
	-
<b>Subtotal</b>	-
<b>2. Total transfers</b>	-
<b>3. Balance</b>	<b>20,000.0</b>



## Annex IV

[English only]

**Supplementary budgets in 2017**  
(as at 31 July 2017, in thousands of United States dollars)

<i>Activity</i>	<i>Region / Subregion</i>	<i>Pillar 1 Global refugee programme</i>	<i>Pillar 2 Global stateless programme</i>	<i>Pillar 3 Global reintegration projects</i>	<i>Pillar 4 Global IDP projects</i>	<i>Total</i>
Burundi situation	East and Horn of Africa	690.0	-	-	-	690.0
	Central Africa and the Great Lakes	32,322.3	-	-	-	32,322.3
	Global programmes	250.0	-	-	-	250.0
	<b>Subtotal</b>	<b>33,262.3</b>	-	-	-	<b>33,262.3</b>
Congolesse situation	East Africa and the Horn of Africa	200.0	-	-	-	200.0
	Southern Africa	34,104.1	-	-	-	34,104.1
	<b>Subtotal</b>	<b>34,304.1</b>	-	-	-	<b>34,304.1</b>
Europe and North Africa situation	West Africa	18,147.8	-	-	-	18,147.8
	East Africa and the Horn of Africa	2,300.5	-	-	-	2,300.5
	Middle East and North Africa	35,958.8	-	-	-	35,958.8
	Headquarters	278.2	-	-	-	278.2
	<b>Subtotal</b>	<b>56,685.3</b>	-	-	-	<b>56,685.3</b>
Nigeria situation	West Africa	11,702.4	-	15,090.7	22,743.2	49,536.4
	East Africa and the Horn of Africa	216.2	-	-	-	216.2
	<b>Subtotal</b>	<b>11,918.6</b>	-	<b>15,090.7</b>	<b>22,743.2</b>	<b>49,752.5</b>
Somalia situation	East Africa and the Horn of Africa	63,917.1	-	3,283.2	3,690.0	70,890.2
	Middle East and North Africa	14,080.4	-	-	-	14,080.4
	<b>Subtotal</b>	<b>77,997.5</b>	-	<b>3,283.2</b>	<b>3,690.0</b>	<b>84,970.7</b>
South Sudan situation	East Africa and the Horn of Africa	346,795.9	-	-	-	346,795.9
	Central Africa and the Great Lakes	26,435.3	-	-	-	26,435.3
	Global programmes	260.0	-	-	-	260.0
	<b>Subtotal</b>	<b>373,491.2</b>	-	-	-	<b>373,491.2</b>
Syria situation	Middle East and North Africa	-	-	146,000.0	-	146,000.0
	<b>Subtotal</b>	-	-	<b>146,000.0</b>	-	<b>146,000.0</b>
<b>Total</b>		<b>587,659.0</b>	-	<b>164,373.9</b>	<b>26,433.2</b>	<b>778,466.0</b>

## Annex V

[English only]

**Contributions to UNHCR for the budget year 2017**  
(as at 31 July 2017, in United States dollars)

<b>Donor</b>	<b>Contributions</b>
1. United States of America	904,274,926
2. European Union	393,768,980
3. Germany	267,798,585
4. Japan	143,958,511
5. Sweden	105,158,007
6. Canada	79,733,553
7. Norway	73,873,620
8. Netherlands	56,059,053
9. United Kingdom	49,103,901
10. Denmark	47,647,194
11. Private donors in Spain	40,323,942
12. Australia	36,779,673
13. France	36,638,274
14. Switzerland	29,919,874
15. Private donors in the Netherlands	29,227,006
16. Private donors in Qatar	24,834,578
17. Italy	21,706,335
18. Private donors in the United States of America	19,659,069
19. Private donors in the Republic of Korea	19,519,306
20. Belgium	19,254,073
21. Finland	18,220,828
22. Private donors in Japan	16,727,821
23. Saudi Arabia	15,995,880
24. Private donors in Australia	12,503,660
25. Private donors in Italy	12,176,996
26. Ireland	12,044,921
27. Private donors in Germany	11,808,107
28. Private donors in Sweden	9,931,689
29. Luxembourg	8,133,900
30. Spain*	7,935,945
31. Private donors in the United Arab Emirates	7,822,113
32. Private donors in Switzerland	7,652,713
33. Kuwait	7,575,000
34. Republic of Korea	7,271,340
35. Private donors in China	4,872,939

<b>Donor</b>	<b>Contributions</b>
36. Austria	4,868,342
37. Private donors in Canada	4,153,104
38. New Zealand	4,008,016
39. Private donors in Indonesia	4,000,284
40. Private donors in the United Kingdom	3,697,560
41. Private donors in Thailand	2,522,315
42. The Global Fund to Fight AIDS, Tuberculosis and Malaria	2,090,890
43. Russian Federation	2,000,000
44. Czech Republic	1,692,047
45. United Arab Emirates	1,629,961
46. Hungary	1,381,758
47. China	1,335,068
48. Isle of Man	1,217,772
49. Morocco	1,011,814
50. Private donors in France	712,380
51. Iceland	685,000
52. Private donors in Singapore	677,617
53. Brazil	662,778
54. Private donors in Kuwait	574,525
55. Council of Europe Development Bank	558,258
56. Private donors in the Philippines	486,805
57. Estonia	393,066
58. Turkey	300,000
59. Monaco	276,008
60. Private donors in Saudi Arabia	209,536
61. African Union	200,000
62. Qatar	200,000
63. Private donors in Brazil	196,882
64. Private donors in Mexico	181,215
65. Private donors in Egypt	127,757
66. Algeria	100,000
67. South Africa	73,691
68. Chile	70,000
69. Private donors in Monaco	65,510
70. Lithuania	64,196
71. Argentina	60,350
72. Indonesia	60,000
73. Singapore	60,000
74. Bulgaria	54,289

<b>Donor</b>	<b>Contributions</b>
75. Romania	51,760
76. Kazakhstan	50,000
77. Philippines	50,000
78. Armenia	49,000
79. Private donors in Lebanon	46,969
80. Montenegro	41,373
81. Slovenia	33,520
82. Poland	32,500
83. Nigeria	31,868
84. Kyrgyzstan	30,128
85. Uruguay	30,000
86. Mexico	30,000
87. Malta	26,539
88. Private donors in Greece	24,860
89. Thailand	20,000
90. Private donors in Malaysia	18,699
91. Private donors in Nigeria	17,270
92. Private donors in Austria	16,231
93. Costa Rica	14,907
94. Croatia	12,479
95. Botswana	11,419
96. Private donors in Ghana	11,376
97. Zambia	10,081
98. Sri Lanka	10,000
99. Serbia	5,000
100. Private donors in Colombia	3,420
101. Azerbaijan	3,336
102. Bosnia and Herzegovina	3,000
103. Private donors in the Islamic Republic of Iran	2,745
104. Private donors in Turkey	2,694
105. Private donors in Belgium	2,270
106. Private donors in Oman	1,213
107. Private donors in India	1,101
108. Private donors in Rwanda	1,000
109. Private donors in Bermuda	1,000
110. Private donors in Argentina	300
111. Private donors in Bangladesh	278
112. Private donors in Malta	228
113. Private donors in Kenya	227

Donor	Contributions
114. Private donors in New Zealand	109
<b>Subtotal</b>	<b>2,603,270,011</b>

#### United Nations/pooled funding mechanism

Donor	Contributions
Central Emergency Response Fund <sup>1</sup>	24,494,243
Country-based Pooled Funds <sup>2</sup>	8,198,057
United Nations Department of Political Affairs	6,943,520
International Organization for Migration	2,999,081
United Nations Programme on HIV/AIDS	2,450,000
United Nations Peacebuilding Fund <sup>3</sup>	1,241,011
United Nations Children's Fund	871,755
One UN Fund <sup>4</sup>	840,622
United Nations Darfur Fund <sup>5</sup>	579,811
United Nations Office for Project Services	411,274
World Food Programme	247,500
United Nations Fund for Action Against Sexual Violence in Conflict <sup>6</sup>	140,213
United Nations System Chief Executives Board for Coordination	67,000
<b>Subtotal</b>	<b>49,484,087</b>

#### Regular budget

United Nations	42,242,600
<b>Subtotal</b>	<b>42,242,600</b>

**Grand total** **2,694,996,698**

\* Includes \$2,678,683 in contributions from other public sources channelled through *España con ACNUR*.

- 1 The Central Emergency Response Fund is a multi-donor funding mechanism. For details, see <https://www.unocha.org/cerf/donors/donorspage>.
- 2 Country-based Pooled Funds are multi-donor funding mechanisms. For details, see <https://www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpf>.
- 3 The United Nations Peacebuilding Fund is a multi-donor funding mechanism. For details, see <http://www.unpbf.org/> and [mptf.undp.org/factsheet/fund/PB](http://mptf.undp.org/factsheet/fund/PB).
- 4 The One UN Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org/>.
- 5 The United Nations Darfur Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org/>.
- 6 The United Nations Fund for Action Against Sexual Violence in Conflict is a multi-donor funding mechanism. For details, see <http://mptf.undp.org/factsheet/fund/UNA00>.

## Annex VI

[English only]

**Contributions to UNHCR from non-governmental organizations,  
foundations and private donors for the budget year 2017**  
(as at 31 July 2017, in United States dollars)

	<b>Contributions</b>
<b>Private donors in Spain</b>	<b>40,323,942</b>
España con ACNUR	39,193,091
"la Caixa" Banking Foundation	1,023,891
Javier Gómez-Trenor Vergés	104,603
Miscellaneous donors in Spain	2,358
<b>Private donors in the Netherlands</b>	<b>29,227,006</b>
IKEA Foundation	26,041,710
Dutch Postcode Lottery (NPL)	2,902,839
Miscellaneous donors in the Netherlands	282,458
<b>Private donors in Qatar</b>	<b>24,834,578</b>
Educate A Child Programme (EAC/EAA)	19,343,411
Qatar Charity	2,955,167
Sheikh Thani Bin Abdullah Foundation	2,535,000
Miscellaneous donors in Qatar	1,000
<b>Private donors in the United States of America</b>	<b>19,659,069</b>
USA for UNHCR	15,128,714
United Nations Fund for International Partnerships (UNFIP)	1,153,442
Bill & Melinda Gates Foundation	1,077,880
The Church of Jesus Christ of Latter-day Saints	914,509
TOMS Shoes	601,342
UPS Corporate	562,190
United Nations Foundation (UNF)	168,300
United Nations Staff Relief Committee for Syrian Refugees	20,000
Miscellaneous donors in the United States of America	19,147
LIXIL Water Technology, Americas	13,545
<b>Private donors in the Republic of Korea</b>	<b>19,519,306</b>
Miscellaneous donors in the Republic of Korea	19,430,437
NCSOFT Cultural Foundation	88,869

<b>Private donors in Japan</b>		<b>16,727,821</b>
Japan Association for UNHCR	9,109,505	
Fast Retailing Co., Ltd (UNIQLO)	7,518,168	
Fuji Optical Co Limited	100,000	
The Bank of Tokyo-Mitsubishi UFJ	148	
<b>Private donors in Australia</b>		<b>12,503,660</b>
Australia for UNHCR	12,503,660	
<b>Private donors in Italy</b>		<b>12,176,996</b>
Miscellaneous donors in Italy	11,867,038	
Dieci Trust Onlus	117,647	
UNIPOL Gruppo finanziario S.p.A	111,483	
CNA Impresasensibile	54,289	
Micys Company S.p.A.	26,539	
<b>Private donors in Germany</b>		<b>11,808,107</b>
UNO-Fluechtlingshilfe	11,779,280	
Miscellaneous donors in Germany	28,828	
<b>Private donors in Sweden</b>		<b>9,931,689</b>
UNHCR Insamlingsstiftelse	6,008,023	
Swedish Postcode Lottery	2,794,233	
H&M Hennes & Mauritz AB	1,129,433	
<b>Private donors in the United Arab Emirates</b>		<b>7,822,113</b>
MBC Group	4,300,000	
Her Royal Highness Princess Haya Bint Al Hussein	1,500,000	
The Big Heart Foundation	1,061,793	
Abu Dhabi Islamic Bank	272,264	
Falcon Trading Group	200,000	
Miscellaneous donors in the United Arab Emirates	195,906	
AGFUND (Arab Gulf Programme for Development)	192,000	
Mohammed Bin Rashid Humanitarian and Charity Establishment	100,150	

<b>Private donors in Switzerland</b>		<b>7,652,713</b>
HQ online donations	6,678,729	
International Olympic Committee	897,973	
Miscellaneous donors in Switzerland	75,825	
ammado	186	
<b>Private donors in China</b>		<b>4,872,939</b>
Miscellaneous donors in the Hong Kong SAR	4,792,602	
Eddie Wang	80,337	
<b>Private donors in Canada</b>		<b>4,153,104</b>
Miscellaneous donors in Canada	3,104,687	
The Flanagan Foundation	741,840	
Morneau Shepell	198,556	
Turkstra Foundation	75,188	
Child Aid International Fund Society	32,834	
<b>Private donors in Indonesia</b>		<b>4,000,284</b>
Tahir Foundation	4,000,000	
Miscellaneous donors in Indonesia	284	
<b>Private donors in the United Kingdom</b>		<b>3,697,560</b>
Said Foundation	1,109,139	
Miscellaneous donors in the United Kingdom	929,402	
Goldman Sachs Gives (GSG)	625,000	
Henley & Partners Holdings	250,000	
GSK	244,798	
Vodafone Foundation	217,013	
The Hands Up Foundation	214,805	
Asfari Foundation	107,403	
<b>Private donors in Thailand</b>		<b>2,522,315</b>
Miscellaneous donors in Thailand	2,360,793	
Vimuttayalaya Institute	161,522	
<b>Private donors in France</b>		<b>712,380</b>
Fondation BNP Paribas	568,828	
Miscellaneous donors in France	88,907	
Paris Saint-Germain Foundation	54,645	



<b>Private donors in Singapore</b>		<b>677,617</b>
Lee Han Shih	300,000	
Rahmatan Lil Alamin Foundation	232,700	
SGP The Silent Foundation	100,000	
Arab Network @Singapore Ltd	30,838	
Miscellaneous donors in Singapore	14,079	
<b>Private donors in Kuwait</b>		<b>574,525</b>
Alghanim Industries	500,000	
Miscellaneous donors in Kuwait	74,525	
<b>Private donors in the Philippines</b>		<b>486,805</b>
Miscellaneous donors in the Philippines	486,805	
<b>Private donors in Saudi Arabia</b>		<b>209,536</b>
Al Dabbagh Group	100,000	
Farouk, Maamoun Tamer & Company	100,000	
Miscellaneous donors in Saudi Arabia	9,536	
<b>Private donors in Brazil</b>		<b>196,882</b>
Miscellaneous donors in Brazil	196,882	
<b>Private donors in Mexico</b>		<b>181,215</b>
Miscellaneous donors in Mexico	181,215	
<b>Private donors in Egypt</b>		<b>127,757</b>
Ahmed Abdelkodous Ehsan	100,000	
Miscellaneous donors in Egypt	27,757	
<b>Private donors in Monaco</b>		<b>65,510</b>
Amitié sans Frontières	65,510	
<b>Private donors in Lebanon</b>		<b>46,969</b>
Miscellaneous donors in Lebanon	46,969	

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<b>Private donors in Greece</b>		<b>24,860</b>
Miscellaneous donors in Greece	24,860	
<b>Private donors in Malaysia</b>		<b>18,699</b>
Miscellaneous donors in Malaysia	18,699	
<b>Private donors in Nigeria</b>		<b>17,270</b>
The 2Face Foundation	11,111	
Miscellaneous donors in Nigeria	6,159	
<b>Private donors in Austria</b>		<b>16,231</b>
Miscellaneous donors in Austria	16,231	
<b>Private donors in Ghana</b>		<b>11,376</b>
Miscellaneous donors in Ghana	11,376	
<b>Private donors in Colombia</b>		<b>3,420</b>
Miscellaneous donors in Colombia	3,420	
<b>Private donors in the Islamic Republic of Iran</b>		<b>2,745</b>
Miscellaneous donors in the Islamic Republic of Iran	2,745	
<b>Private donors in Turkey</b>		<b>2,694</b>
Miscellaneous donors in Turkey	2,694	
<b>Private donors in Belgium</b>		<b>2,270</b>
Miscellaneous donors in Belgium	2,270	
<b>Private donors in Oman</b>		<b>1,213</b>
Miscellaneous donors in Oman	1,213	
<b>Private donors in India</b>		<b>1,101</b>
Miscellaneous donors in India	1,101	

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<b>Private donors in Rwanda</b>		<b>1,000</b>
Miscellaneous donors in Rwanda	1,000	
<b>Private donors in Bermuda</b>		<b>1,000</b>
Miscellaneous donors in Bermuda	1,000	
<b>Private donors in Argentina</b>		<b>300</b>
Miscellaneous donors in Argentina	300	
<b>Private donors in Bangladesh</b>		<b>278</b>
Miscellaneous donors in Bangladesh	278	
<b>Private donors in Malta</b>		<b>228</b>
Miscellaneous donors in Malta	228	
<b>Private donors in Kenya</b>		<b>227</b>
Miscellaneous donors in Kenya	227	
<b>Private donors in New Zealand</b>		<b>109</b>
Miscellaneous donors in New Zealand	109	
<b>Grand total</b>		<b>234,817,424</b>

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## Annex VII

[English only]

**2017 unearmarked and broadly earmarked contributions to UNHCR**  
(as at 31 July 2017, in United States dollars)

**Unearmarked voluntary contributions**

Donor	Total
Sweden	\$76,078,687
Netherlands	\$52,154,195
Norway	\$40,887,850
Private donors in Spain	\$34,895,192
Japan	\$24,850,314
Denmark	\$22,831,050
Australia	\$18,670,650
Private donors in the Republic of Korea	\$17,254,182
Switzerland	\$14,792,899
France	\$14,000,000
Private donors in the United States of America	\$13,374,769
Germany	\$12,273,212
Private donors in Italy	\$11,601,607
Italy	\$10,078,387
Canada	\$9,251,101
Private donors in Japan	\$8,723,804
Belgium	\$8,503,401
Private donors in Sweden	\$8,023,132
Ireland	\$8,004,269
Finland	\$7,430,998
Private donors in China	\$4,485,355
New Zealand	\$4,008,016
Private donors in Switzerland	\$3,385,830
Republic of Korea	\$3,300,000
Private donors in Canada	\$2,197,247
Luxembourg	\$1,857,749
Private donors in the Netherlands	\$1,686,520
Morocco	\$1,000,000
Kuwait	\$1,000,000
Austria	\$573,248
Private donors in the United Kingdom	\$480,828
Private donors in the Philippines	\$465,584
Iceland	\$465,000
Turkey	\$300,000
Qatar	\$200,000

**Broadly earmarked contributions\***

Donor	Total
United States of America	\$229,900,369
Germany	\$38,993,654
Private donors in Australia	\$10,937,304
Canada	\$10,809,522
Norway	\$8,581,701
Finland	\$8,537,887
Private donors in Germany	\$7,232,448
Sweden	\$6,084,744
Private donors in Spain	\$2,881,263
Japan	\$2,688,654
Ireland	\$2,432,424
France	\$2,171,553
Private donors in Indonesia	\$2,000,000
Private donors in Switzerland	\$1,957,796
Private donors in the Republic of Korea	\$1,941,960
Republic of Korea	\$1,666,667
Private donors in Sweden	\$1,629,860
Isle of Man	\$1,217,772
Private donors in the United States of America	\$1,158,088
Private donors in the United Arab Emirates	\$1,008,483
Denmark	\$1,000,000
Private donors in Italy	\$718,419
Private donors in the United Kingdom	\$634,303
Private donors in Canada	\$581,932
Luxembourg	\$523,013
Private donors in Japan	\$485,849
Private donors in China	\$381,160
Private donors in Thailand	\$343,234
Iceland	\$220,000
Private donors in the Netherlands	\$215,878
Private donors in Saudi Arabia	\$104,026
Private donors in Egypt	\$100,168
Private donors in Monaco	\$65,510
Private donors in France	\$59,412
Philippines	\$50,000

Donor	Total
United Arab Emirates	\$200,000
Private donors in Brazil	\$190,748
Private donors in Saudi Arabia	\$105,510
Algeria	\$100,000
Private donors in Mexico	\$87,304
Estonia	\$84,926
Private donors in France	\$83,952
Chile	\$70,000
Singapore	\$60,000
Indonesia	\$60,000
Monaco	\$31,847
Mexico	\$30,000
Uruguay	\$30,000
Private donors in Germany	\$28,828
Malta	\$26,539
Lithuania	\$21,231
Thailand	\$20,000
Private donors in Malaysia	\$18,699
Private donors in Austria	\$14,994
Costa Rica	\$14,907
Zambia	\$10,081
Sri Lanka	\$10,000
Private donors in Greece	\$6,876
Serbia	\$5,000
Bosnia and Herzegovina	\$3,000
Private donors in Belgium	\$2,270
Private donors in Bermuda	\$1,000
Private donors in Turkey	\$650
Private donors in Argentina	\$300
Private donors in Indonesia	\$284
Private donors in Malta	\$228
Private donors in Kenya	\$227
<b>Total</b>	<b>\$440,404,477</b>

Donor	Total
Private donors in Lebanon	\$46,969
Private donors in Kuwait	\$40,387
Slovenia	\$33,520
Private donors in the Philippines	\$21,151
Private donors in Greece	\$17,985
Private donors in Nigeria	\$17,270
Private donors in Singapore	\$14,079
Spain	\$13,923
Private donors in Ghana	\$10,000
Private donors in Brazil	\$1,881
Private donors in Oman	\$1,213
Private donors in India	\$1,101
Private donors in Austria	\$1,077
Private donors in Qatar	\$1,000
Private donors in Turkey	\$445
Private donors in Bangladesh	\$278
Private donors in New Zealand	\$109
<b>Total</b>	<b>\$349,537,440</b>

\*Includes contributions earmarked at the regional, subregional, situation or thematic level.

## Annex VIII

### Draft decision on budgets and funding for 2017

*The Standing Committee,*

*Recalling* the Executive Committee's decisions on administrative, financial and programme matters at its sixty-sixth and sixty-seventh plenary sessions (A/AC.96/1154, para.13 (c) and A/AC.96/1165, para 15 (3) respectively), as well as its discussions under the programme budgets and funding item at the sixty-ninth meeting of the Standing Committee in June 2017,

*Reaffirming* the importance of responsibility-sharing in solidarity with countries hosting refugees,

1. *Recalls* that the Executive Committee, at its sixty-sixth plenary session, approved programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2016-2017 biennial programme budget, amounting to \$6,408.5 million for 2017,
2. *Recalls* that the Executive Committee, at its sixty-seventh plenary session, approved revised programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2016-2017 biennial programme budget (revised) amounting to \$7,309.7 million for 2017,
3. *Notes* that the supplementary budgets for 2017, which amount to \$778.5 million as at 31 July 2017, are for programmes benefiting UNHCR's global refugee programme and projects for reintegration and for internally displaced persons,
4. *Notes* the total budget reduction of \$178.9 million in 2017,
5. *Takes note* of the increase in UNHCR's annual budget for 2017 to the current total of \$7,909.3 million as at 31 July 2017,
6. *Recognizes* that emergencies and unforeseen activities unfolding in 2017 may result in the need for additional or expanded supplementary budgets, and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and
7. *Urges* Member States to continue to respond generously, in a spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2017.