

Revised UNHCR FINANCIAL REQUIREMENTS FOR 2008

April 7, 2008
(USD)

ANNUAL PROGRAMME BUDGET

USD

AFRICA

Central Africa and the Great Lakes	188,307,835
East and Horn of Africa	111,734,807
West Africa	65,496,228
Southern Africa	34,945,314
Sub-total	400,484,184

MENA

North Africa	8,722,011
The Middle East	24,614,968
Sub-total	33,336,979

ASIA AND THE PACIFIC

South-West Asia	80,742,742
Central Asia	4,869,220
South Asia	28,460,285
East Asia and the Pacific	39,692,562
Sub-total	153,764,809

EUROPE

Eastern Europe	25,966,758
South-Eastern Europe	33,247,952
Central Europe and the Baltic States	12,343,595
Western Europe	19,451,187
Sub-total	91,009,492

THE AMERICAS

North America and the Caribbean	5,858,534
Latin America	19,599,213
Sub-total	25,457,747

GLOBAL PROGRAMMES

67,940,717

HEADQUARTERS^{1/}

147,151,482

Total Programmed activities	919,145,410
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OPERATIONAL RESERVE

91,914,590

Total Annual Programme	1,011,060,000
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New or additional activities - mandate related

75,000,000

Junior Professional Officers

10,000,000

Total ExCOM	1,096,060,000
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SUPPLEMENTARY PROGRAMME BUDGET (proposed^{2/})

Supplementary Programmes (non IDPs)	429,828,084
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Supplementary Programmes (IDP Operations)	107,269,242
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Total Supplementary Programme	537,097,326
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GRAND TOTAL	1,633,157,326
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^{1/} Includes an allocation of USD 34,765,603 from the UN Regular Budget.

^{2/} Includes 7% support cost