

# GENERAL PROGRAMMES

#### **BACKGROUND**

In 1995, the Executive Committee of the High Commissioner's Programme confirmed that an activity had to be statutory (covered by UNHCR's Statute) if it were to be included within General Programmes. Statutory activities relate to the protection of and assistance to refugees, and the pursuit of the three traditional durable solutions: voluntary repatriation, local integration and resettlement.

A further criterion determining the inclusion of an activity under General Programmes was its predictability. In other words, it had to be implemented under conditions that had stabilised sufficiently to allow programme planning to be based on a fairly accurate prediction of needs and events. As the Executive Committee's approval implies a commitment to fund fully the approved target, an activity also had to have realistic funding prospects to be included under General Programmes. Given these criteria, there were a significant number of statutory activities also funded outside General Programmes during 1999.

The Executive Committee approved a General Programme budget of USD 413 million for the year. Until 1 January 2000 (when the Operational Reserve was introduced), the General Programme budget included two Funds and one Reserve, which UNHCR could use as required. Owing to constraints on resources, UNHCR was obliged to impose internal limits on allocations from these funding sources. By the end of the year, the Emergency Fund had to be replenished from the Working Capital and Guarantee Fund to reach the minimum level of USD 8 million.

#### **EMERGENCY FUND**

Until the end of 1999, the Emergency Fund was established at USD 25 million annually and formed the basis of UNHCR's emergency response capacity. The High Commissioner could allocate up to USD 8 million to any one emergency for which no provisions were made in the budgets approved by the Executive Committee. This permitted the immediate deployment of specialised staff, release of relief items from emergency stocks, engagement of implementing partners to help implement programmes and other measures. The allocations were considered to be advances until specific contributions for that emergency were received. (For allocations from the Emergency Fund, please see the table the end of this chapter.)

#### **VOLUNTARY REPATRIATION FUND**

Similarly, the Voluntary Repatriation Fund was established at USD 20 million and allowed UNHCR to respond immediately when refugees decided to return home or when funds under the Special Programme were insufficient for the repatriation in question. The High Commissioner allocated resources from the Fund to plan repatriation operations, to make preparations in the country of asylum for voluntary repatriation not otherwise provided for, and to finance actual return movements. These allocations were also considered as advances, to be reimbursed when specific contributions for that emergency were received. (For allocations from the Voluntary Repatriation Fund, please see the table at the end of this chapter.)

#### PROGRAMME RESERVE

The third funding source – the Programme Reserve – allowed UNHCR to cover unexpected increases in the costs of existing projects. These increases usually related to new influxes of refugees belonging to a group already assisted under General or Special Programmes, price increases, currency fluctuations, unexpected political developments and other unforeseen events. For 1999, the Executive Committee set the level of the Reserve at USD 33.4 million, representing 10 per cent of programmed activities under General Programmes. (For allocations from the Programme Reserve, please see the table at the end of this chapter).

#### THE UNIFIED BUDGET

Consultations on UNHCR's budget structure began in 1998, and after several rounds of detailed discussions. a recommendation was made by the members of the Executive Committee to adopt, as of 1 January 2000, a single "unified" Annual Programme budget. This initiative was the result of two developments: (i) an internal UN recommendation (by the Advisory Committee on Administrative and Budgetary Questions) that UNHCR align its budget structure with that of other UN organisations and (ii) the consensus among UNHCR managers and donors that the somewhat artificial division of programmes into General and Special Programmes was no longer serving its initial purpose and that, if it were abolished, the High Commissioner would have more flexibility to reallocate resources within a country or even within a region.

The new budget structure embraces two broad categories: "Statutory Activities" and "Other Mandated Activities". The former includes predominantly statutory activities, as described above, whereas the latter includes activities falling under UNHCR's mandate or undertaken directly through the good offices of the High Commissioner (for example, activities on behalf of internally displaced persons and other persons of concern to UNHCR).

As it includes all activities that are predominantly statutory, the new Statutory Activities category is much larger than either of its forerunners. In recent years, UNHCR has had a tendency to transfer statutory activities to Special Programmes because the level of General Programmes had to be kept at a level that could realistically be funded. Approval of General Programmes by the Executive Committee used to entail some predictability of funding, but that has been undermined by more recent funding trends. Statutory Activities will therefore be UNHCR's highest priority category for funding.

The Unified Budget has several advantages for UNHCR's programme management: all statutory activities will be grouped under one budget heading, ensuring that most activities for a given refugee group are funded from a single source. This will allow greater flexibility in the allocation of resources. The Other Mandated Activities category will function like separate trust funds, each with its own funding derived from special appeals and trust funds. The Unified Budget is more transparent than its predecessor and allows for more streamlined reporting. It will also more closely resemble the budget formats of other UN agencies, making for easier comparisons with the UN as a whole.

The introduction of a Unified Budget also entails a number of possible risks: it may not itself lead to increased or more predictable funding. UNHCR's concern is that it could lead to greater earmarking. Moreover, although the High Commissioner will retain authority to make adjustments between budgetary lines for Statutory Activities (as was the case for General Programmes), it will not be possible to make transfers between any of the funds under Other Mandated Activities without the consent of the donor (as was the case for Special Programmes). In some cases, it may be difficult to clearly divide refugee groups between Statutory Activities and Other Mandated Activities, as the two categories may be inextricably linked in a given situation. Some decisions will probably have to be made on a case-by-case basis.

UNHCR is working closely with the international donor community to identify best practices to alleviate some of the above problems, and it is hoped that mutually agreeable solutions will be found in 2000.



# Voluntary Contributions – General Programmes\* (USD)

Donor	Income	Contribution
Government of the United States of America	118,131,547	118,131,547
Government of Sweden	29,272,848	29,272,847
Government of The Netherlands	23,338,570	23,329,955
Government of Japan	27,130,000	27,130,000
Government of Norway	23,967,881	23,967,881
Government of Denmark	18,811,285	18,811,285
Government of berinning  Government of the United Kingdom	15,690,587	15,690,587
Government of Witzerland	10,804,516	10,804,516
Government of Australia	8,419,333	8,419,333
Government of Adstralia  Government of Germany	8,738,097	8,738,097
Government of Germany  Government of Finland	7,543,988	7,543,988
Government of Canada	6,353,476	6,523,544
Government of canada  Government of Italy	5,834,463	5,834,463
European Commission	4,893,020	6,433,819
<u> </u>		
Government of Foldrium	3,907,988	3,907,988
Government of Spain	2,329,641	2,329,641
Government of Spain	2,203,379	2,203,379
Government of Ireland	1,869,228	1,869,228
Nippon Foundation (JPN)	1,000,000	1,000,000
Government of the Republic of Korea	900,000	900,000
Government of New Zealand	801,975	801,975
Government of South Africa	620,659	620,659
Qatar Charitable Society (QAT)	600,500	600,500
Private Donors Japan	436,896	436,895
Government of Austria	378,921	397,690
Government of Greece	300,000	300,000
Government of China	250,000	250,000
Government of Portugal	225,000	225,000
Government of Kuwait	195,651	195,651
Government of Saudi Arabia	160,051	160,051
Government of Luxembourg	159,588	159,588
Government of Turkey	150,000	150,000
Government of Mexico	100,465	100,465
España con ACNUR (SPA)	96,840	96,839
Private Donors Italy	80,319	80,320
UNOCHA	77,027	77,027
Government of Iceland	76,315	76,315
Stichting Vluchteling (NET)	73,123	73,123
UNFPA	67,950	67,950
Radda Barnen (SWE)	59,966	59,966
Government of United Arab Emirates	54,000	54,000
Government of Algeria	50,000	50,000
Kanto Golf Association (JPN)	49,550	49,550
Lintz Corporation (JPN)	45,088	45,088
Tree for Life (JPN)	45,086	45,086
Government of Israel	45,000	45,000
Government of Nigeria	35,294	35,294
Government of Liechtenstein	34,722	34,722
Taher K., Mr. (SWI)	32,468	32,468
United Kingdom for UNHCR (GBR)	31,124	31,123
Government of Hungary	30,000	30,000
The Millennium Fund (SWI)	25,000	25,000
Government of the Czech Republic	22,000	22,000
Saudi Arabian Red Crescent Society (SAU)	21,826	21,826
Government of Argentina	20,000	20,000
Government of Chile	20,000	20,000
Government of Cinie	20,000	20,000
Government of Poland	20,000	20,000
Government of Poland Government of Colombia	19,000	19,000
Finnish Refugee Council (FIN)	16,880	16,880
Kuwait Financial Center Co. (KUW)	16,340	16,340
Government of Thailand	15,000	15,000
GOVERNMENT OF MAINANG	15,000	15,000

Donor	Income	Contribution
Usuki M., Mr. (JPN)	14,019	14,019
Private Donors United Arab Emirates	13,477	13,476
Government of Costa Rica	13,356	13,356
Deutsche Stiftung für UNO-Fluchtlingshilfe E.V. (GFR)	12,357	12,358
Government of Rwanda	11,849	11,849
Prince El-Walid bin Talal bin Abdul-Aziz Al Saud (SAU)	10,667	10,667
Holy See	10,000	10,000
Zenkoku Tomo-no Kai (JPN)	9,804	9,804
Women's Federation for World Peace (JPN)	9,009	9,009
The Principality of Monaco	8,820	8,820
Ogasawara H., Ms (JPN)	8,411	8,411
Private Donors Switzerland	8,334	8,331
Private Donors Kuwait	6,535	6,536
Earth Access Committee (JPN)	6,224	6,224
Private Donors Greece	5,431	5,431
	5,322	5,322
Government of Change	· · · · · · · · · · · · · · · · · · ·	
Government of Ghana	5,000	5,000
Government of Sri Lanka	4,780	4,780
Action Refugiés (FRA)	4,763	4,763
Government of Tunisia	4,202	4,202
Mainichi Shimbun Social Welfare (JPN)	4,167	4,167
Usami S., Mr. (JPN)	4,098	4,098
Government of Oman	4,000	4,000
Private Donors Belgium	3,268	3,268
Sacred Heart Women's University (JPN)	2,802	2,802
Loosco Foundation (NET)	2,732	2,732
Private Donors Austria	2,264	2,262
Private Donors Korea	2,247	2,245
Private Donors Jordan	2,118	2,118
Government of Panama	2,000	2,000
Private Donors United States of America	1,808	1,808
Private Donors Canada	1,771	1,769
Private Donors Croatia	1,651	1,650
Government of Bahamas	1,500	1,500
Government of Benin	1,500	1,500
Private Donors Australia	1,397	1,396
Government of the Philippines	1,350	1,350
Private Donors Spain	1,345	1,344
Private Donors Senegal	1,141	1,141
World Conference on Religion and Peace (JPN)	1,000	1,000
Private Donors France	909	909
Private Donors Côte d'Ivoire	787	787
Private Donors Germany	547	547
Private Donors Venezuela	420	420
Private Donors Nigeria	270	270
Soroptimist International (JPN)	209	209
Government of Madagascar	182	182
Private Donors United Kingdom	154	154
Private Donors Thailand	38	38
Private Donors Indonesia	10	10
TOTAL	326,939,516	328,660,523
IOIAL	320,737,310	320,000,323

 $<sup>^{\</sup>star}$  Includes contributions made to the Voluntary Repatriation Fund and the Emergency Fund.

## **Budget and Expenditure - General Programmes (USD)**

Region	Working Budget	Expenditure
Great Lakes	19,248,828	17,093,402
West And Central Africa	62,327,572	58,516,330
East And Horn of Africa	68,287,937	64,766,113
Southern Africa	17,658,241	15,871,846
North Africa	5,741,324	5,099,610
Middle East	20,006,514	19,488,762
South-West Asia	27,571,669	26,180,268
Central Asia	5,132,853	5,092,762
South Asia	8,280,258	8,081,540
East Asia and The Pacific	16,586,044	12,921,113
Eastern Europe	19,563,618	19,263,536
South Eastern Europe	1,514,650	938,818
Central Europe and The Baltic States	10,747,849	10,012,373
Western Europe and Turkey	20,439,985	19,572,018
North America	5,886,253	5,806,849
Central America	11,171,142	10,937,169
South America	6,953,454	6,317,049
Other Programmes	27,748,591	18,683,316
Headquarters	39,617,129	38,041,077
Sub-Total Sub-Total	394,483,911	362,683,952
Programme Reserve*	14,795,302	0
Voluntary Repatriation Fund*	17,336,126	0
Emergency Fund*	7,956,685	0
Total Voluntary Funds	434,572,023	362,683,952
GRAND TOTAL	434,572,023	362,683,952

<sup>\*</sup> Expenditure related to the Programme Reserve, the Voluntary Repatriation Fund and the Emergency Fund is included under the geographical region to which an allocation was made. For information on allocations from these funds please see the section on General Programmes.

## **Voluntary Contributions – Emergency Fund – Earmarked (USD)**

Donor	Earmarking		
	3	Income	Contribution
Czech Republic	IDPs in Northern Caucasus	22,000	22,000
Canada	IDPs in Northern Caucasus	102,041	272,109
Denmark	IDPs in Northern Caucasus	405,954	405,954
Finland	IDPs in Northern Caucasus	168,364	168,364
France	IDPs in Northern Caucasus	153,524	153,524
Germany	IDPs in Northern Caucasus	422,215	422,215
Japan	IDPs in Northern Caucasus Emergency Fund	500,000 1,580,000	500,000 1,580,000
Norway	IDPs in Northern Caucasus	1,286,213	1,286,213
Switzerland	IDPs in Northern Caucasus	641,262	641,262
United States of America	IDPs in Northern Caucasus Emergency Fund incl. Timor Op.	2,600,000 3,564,269	2,600,000 3,564,269
European Commission	IDPs in Northern Caucasus	1,005,005	1,007,049
UNOCHA	IDPs in Northern Caucasus	77,027	77,027
Finnish Refugee Council (FIN)	IDPs in Northern Caucasus	16,880	16,880
Qatar Charitable Society (QAT)	IDPs in Northern Caucasus	600,500	600,500
Private Donors Japan	IDPs in Northern Caucasus	108	108
TOTAL		13,145,362	13,317,474

#### Allocations from the Emergency Fund (USD)

Country/Operation	Description	Amount
Chad	Emergency Assistance to Sudanese Refugees in Eastern Chad	384,142
China	Assistance to Flood Disaster Victims in the Fujian Province	25,000
Colombia	Assistance to Earthquake Disaster Victims	43,100
Gabon	Emergency Assistance to Congolese Refugees in Gabon*	1,349,939
Indonesia	Assistance to IDPs and Other Victims of Conflict in Indonesia**	2,600,000
Russian Federation	Assistance to Internally Displaced Chechens in Northern Caucasus***	8,000,000
Tanzania, United Rep.of	Assistance to Refugees in the Kigoma Region	2,355,000
Turkey	Assistance to Victims of Earthquakes in Turkey	58,885
Venezuela	Assistance to Victims of Flood	30,000
Viet Nam	Assistance to Flood Disaster Victims in Viet Nam	25,000
Various	Deployment/Replenishment of the Central Emergency Stockpiles	500,000
Various	Warehousing of Emergency Stockpiles	200,000
Zambia	Assistance to Congolese Refugees in Northern Zambia	1,472,249
TOTAL		17,043,315

#### Voluntary Contributions - Voluntary Repatriation Fund - Earmarked (USD)

Donor		
	Income	Contribution
Japan	2,060,000	2,060,000
United States of America	2,000,000	2,000,000
TOTAL	4,060,000	4,060,000

#### Allocations from the Voluntary Repatriation Fund (USD)

Country/Operation	Description	Amount
Chad	Voluntary Repatriation and Reintegration of Chadian Refugees	631,494
Cuba	Return to Algeria of Western Saharan Refugees from Cuba	147,890
Ghana	Voluntary Repatriation and Reintegration of Liberian Refugees	90,000
Guinea	Voluntary Repatriation of Refugees from Guinea Bissau	41,100
Kenya	Voluntary Repatriation of Refugees from Kenya	125,000
Liberia*	Voluntary Repatriation and Reintegration of Liberian Refugees	1,135,000
Middle East	Voluntary Repatriation of Refugees from Egypt and Lebanon	25,000
Nigeria*	Voluntary Repatriation and Reintegration of Liberian Refugees	85,000
Sierra Leone*	Voluntary Repatriation and Reintegration of Liberian Refugees	40,000
The Russian Federation	Voluntary Repatriation of Refugees from the Russian Federation and Belarus	122,650
Turkey	Reintegration of Kurdish Turkish Returnees	5,000
Western Africa	Voluntary Repatriation of Refugees from Guinea Bissau	215,740
TOTAL		2,663,874
* Dlease refer to the chan	tor on Liberian refugees for sector level expanditure	

<sup>\*</sup> Please refer to the chapter on Liberian refugees for sector-level expenditure.

<sup>\*</sup> Please refer to the section "Emergency Assistance in Gabon" for sector-level expenditure.
\*\* Please refer to the chapter "Timor Operation" for sector-level expenditure.
\*\*\* Please refer to the section "Chechnya Emergency" for sector-level expenditure.

# Allocations from the Programme Reserve (USD)

Benin	Country/Operation	Description	Amount
Bernin Increased Requirements for Congolese Refugees 700,000 Camerroon Increased Requirements for Congolese Refugees 700,000 Central African Rep Adjustment to Prior Year's Expenditure 712,931 (1998) 123,932 (1998) 12	AFRICA		
Botswana   Influx of Namibian Refugees   700,000   Cameroon   Increased Requirements for Congolese Refugees   705,000   Cameroon   Increased Requirements for Congolese Refugees   3,761,300   Congo, Dem. Rep. of the   Increased Requirements for Angolan Refugees   3,761,300   Cote of Voire   Extension of Posts in Guiglo   123,932   Cote of Voire   Continuation of Education Project for Liberian Refugee Children   298,400   Cote of Voire   Continuation of Education Project for Liberian Refugee Children   298,400   Cote of Voire   Continuation of Education Project for Liberian Refugee Children   298,400   Cote of Voire   Continuation of Education Project for Liberian Refugee Children   298,400   Cote of Voire   Continuation of Education Project for Liberian Refugee Children   298,400   Cote of Voire   Continuation of Education Project for Liberian Refugee Children   298,400   Colinea   Assistance to Refugees from the Great Lakes   3,752,260   Colinea   Assistance to Refugees from Cuinea Bissau   3,752,260   Colinea   Adjustment to Prior Year's Expenditure   100,433   Kernya   Increased Requirements for Simila Refugees in Dadaab   352,000   Kernya   Increased Requirements for Simila Refugees in Dadaab   36,556   Kernya   Adjustment to Prior Year's Expenditure   3,6656   Kernya   Adjustment to Prior Year's Expenditure   3,6656   Kernya   Adjustment to Prior Year's Expenditure   3,6656   Kernya   Adjustment to Prior Year's Expenditure   3,602,101   Malia   Assistance to Martinalana Refugees   1,902,101   Malawi   Extension of Office Presence   119,722   Mozambique   Extension of Office Presence   100,000   Mauritania   Influx of Sierra Leonean Refugees   176,200   Mozambique   Extension of Office Presence   106,194   Mozambique   Extension of Office Pr	Angola	Increased Requirements for Congolese Refugees	311,154
Central African Rep.   Adjustment to Prior Year's Expenditure   121,931   Congo, Dem. Rep. of the   Increased Requirements for Angolan Refugees   3,761,800   Cote of Worle   Extension of Posts in Guiglo   123,933   Cote of Worle   Continuation of Education Project for Liberian Refugee Children   298,400   Gabon   Influx of Refugees from the Great Lakes   100,000   Guinea   Influx of Sterra Leonean Refugees   3,752,260   Guinea   Assistance to Refugees from the Great Lakes   100,000   Guinea   Assistance to Refugees from Guinea Bissau   150,000   Guinea   Adjustment to Prior Year's Expenditure   100,433   Kernya   Increased Requirements for Somali Refugees in Dadaab   532,000   Kenya   Increased Requirements for Somali Refugees in Dadaab   532,000   Kenya   Adjustment to Prior Year's Expenditure   36,655   Liberia   Increased Requirements for Sterra Leonean Refugees   1,802,101   Malawi   Extension of Office Presence   119,722   Mali   Assistance to Mauritanian Refugees   1,802,101   Mauritania   Influx of Sierra Leonean Refugees   1,802,101   Maritania   1,802,10	Benin	Increased Requirements for Congolese Refugees	107,249
Central African Rep.	Botswana	Influx of Namibian Refugees	700,000
Congo, Dem. Rep. of the	Cameroon	Increased Requirements for Congolese Refugees	705,000
Côte d'Ivoire         Extension of Posts in Guiglo         123,932           Cole d'Ivoire         Continuation of Education Project for Liberlan Refugee Children         298,400           Gabon         Influx of Refugees from the Great Lakes         100,000           Guinea         Influx of Sierra Loonean Refugees         3,752,266           Guinea         30th Anniversery of the OAU Refugee Convention         50,000           Guinea         Adjustment to Prior Year's Expenditure         100,433           Kernya         Increased Requirements for Small Refugees in Dadaab         52,000           Kenya         Increased Requirements for Small Refugees in Dadaab         52,000           Kenya         Increased Requirements for Small Refugees in Dadaab         52,000           Kenya         Increased Requirements for Small Refugees in Dadaab         52,000           Kenya         Adjustment to Prior Year's Expenditure         36,560           Kenya         Adjustment to Prior Year's Expenditure         36,560           Kenya         Adjustment to Prior Year's Expenditure         30,000           Malaiwi         Extension of Office Presence         110,200           Malaiwi         Assistance to Refugees         12,200           Mozambique         Extension of Office Presence         10,200 <td< td=""><td>Central African Rep.</td><td>Adjustment to Prior Year's Expenditure</td><td>121,931</td></td<>	Central African Rep.	Adjustment to Prior Year's Expenditure	121,931
Eote of Viorine         Continuation of Education Project for Liberian Refugee Chilidren         298.400           Gabon         Influx of Refugees from the Great Lakes         100,000           Guinea         Influx of Sierra Leonean Refugees         3,752,266           Guinea         Assistance to Refugees from Guinea Bissau         150,000           Guinea         Adjustment to Prior Year's Expenditure         100,437           Kenya         Increased Requirements for Somali Refugees in Dadaab         532,000           Kenya         Increased Requirements for Somali Refugees in Dadaab         532,000           Kenya         Adjustment to Prior Year's Expenditure         36,650           Kenya         Adjustment to Prior Year's Expenditure         36,650           Kenya         Adjustment for Prior Year's Expenditure         36,650           Liberia         Increased Requirements for Sierra Leonean Refugees         1,802,101           Mali         Assistance to Mauritanian Refugees         100,200           Mozambique         Extension of Office Presence         101,519           Mozambique         Extension of Office Presence         102,200           Mozambique         Extension of Office Presence         102,200           South Africa         Individual Voluntary Repatriation         318,900	Congo, Dem. Rep. of the	Increased Requirements for Angolan Refugees	3,761,800
Gabon         Influx of Refugees from the Great Lakes         100,000           Guinea         Influx of Sierra Leonean Refugees         3,752,260           Guinea         Assistance to Refugees from Guinea Bissau         150,000           Guinea         30th Anniversary of the OAU Refugee Convention         50,000           Guinea         Adjustment to Prior Year's Expenditure         100,333           Kenya         Increased Requirements for Somali Refugees in Dadaab         532,000           Kenya         Increased Requirements for Refugees in Kakuma         176,560           Kenya         Adjustment to Prior Year's Expenditure         36,555           Liberia         Increased Requirements for Sierra Leonean Refugees         1,802,101           Malia         Assistance to Mauritanian Refugees         100,000           Mozambique         Extension of Office Presence         101,179,272           Mozambique         Extension of Office Presence         106,144           Namibia         Increased Requirements for Angolan Refugees         1,022,000           Senegal         Assistance to Mauritanian Refugees Affected by Floods         48,000           South Africa         Individual Voluntary Repatriation         318,900           Swaziland         Extension of Office Presence         64,559           <	Côte d'Ivoire	Extension of Posts in Guiglo	123,932
Guinea         Influx of Sierra Leonean Refugees         3,752,266           Guinea         Assistance to Refugees from Guinea Bissau         150,000           Guinea         30th Anniversary of the OAU Refugee Convention         50,000           Guinea         Adjustment to Prior Year's Expenditure         100,437           Kenya         Increased Requirements for Somali Refugees in Dadaab         332,000           Kenya         Increased Requirements for Refugees in Rakuma         175,566           Kenya         Adjustment to Prior Year's Expenditure         36,655           Liberia         Increased Requirements for Refugees in Rakuma         179,722           Malawi         Extension of Office Presence         119,722           Mali         Assistance to Mauritanian Refugees         100,000           Mauritania         Influx of Sierra Leonean Refugees         27,300           Mozambique         Extension of Office Presence         106,194           Namibia         Increased Requirements for Angolan Refugees         102,200           Senegal         Assistance to Mauritanian Refugees Affected by Floods         45,000           South Africa         Individual Voluntary Repatriation         318,900           Swaziland         Extension of Office Presence         94,475           West Africa	Côte d'Ivoire	Continuation of Education Project for Liberian Refugee Children	298,400
Guinea Asistance to Refugees from Guinea Bissau 150,000 Guinea 30th Anniversary of the OAU Refugee Convention 50,000 Guinea Adjustment to Prior Year's Expenditure 100,437 Kerrya Increased Requirements for Somali Refugees in Dadaab 532,000 Kerrya Increased Requirements for Refugees in Rakuma 176,566 Kerrya Adjustment to Prior Year's Expenditure 3,665 Kerrya Adjustment Somali Refugees 1,1902,101 Malawi Extension of Office Presence 1,197,272 Mali Assistance to Mauritanian Refugees 100,000 Mauritania Influx of Sierra Leonean Refugees 100,000 Mauritania Influx of Sierra Leonean Refugees 100,000 Mauritania Influx of Sierra Leonean Refugees 1,200 Malawi Extension of Office Presence 101,194 Namibia Increased Requirements for Angolan Refugees 1,200 Malawi Increased Requirements for Malawi Increased Requirements for Malawi Increased Requirements for Irban Refugees 1,200 Malawi Increased Requirements for Resettlement 1,200 Malawi Increased Requirements for R	Gabon	Influx of Refugees from the Great Lakes	100,000
Guinea 30th Anniversary of the OAU Refugee Convention 50,000 Guinea Adjustment to Prior Year's Expenditure 100,437 Kenya Increased Requirements for Somali Refugees in Dadaab 532,000 Kenya Increased Requirements for Refugees in Kakuma 176,566 Kenya Adjustment to Prior Year's Expenditure 36,656 Kenya Adjustment to Prior Year's Expenditure 36,650 Kenya Adjustment to Prior Year's Expenditure 119,020,000 Malawi Extension of Office Presence 119,722 Malii Assistance to Mauritanian Refugees 100,000 Mauritania Influx of Sierra Leonean Refugees 100,000 South Africa Individual Voluntary Repatriation 100,000 South Africa Individual Voluntary Repatriation 100,000 South Africa Programme Delivery Costs 101,600 Swaziland Extension of Office Presence 99,475 EUROPE  EUROPE  EUROPE  EUROPE  Switzerland Adjustment to Prior Year's Expenditure 21,175 Turkey Programme Delivery Costs 83,600 Mauritania Refugees 101,630 Mauritania Assistance to Vulnerable North Korean Individuals 70,000 Mauritania Assistance to Vuln	Guinea	Influx of Sierra Leonean Refugees	3,752,260
Guinea Adjustment to Prior Year's Expenditure 100.437 Kenya Increased Requirements for Somali Refugees in Dadaab 532.000 Kenya Increased Requirements for Refugees in Kakuma 176,566 Kenya Adjustment to Prior Year's Expenditure 36.655 Liberia Increased Requirements for Sierra Leonean Refugees 119,722 Mali Increased Requirements for Sierra Leonean Refugees 119,722 Mali Assistance to Mauritanian Refugees 100,000 Mauritania Influx of Sierra Leonean Refugees 100,000 Mauritania Influx of Sierra Leonean Refugees 100,000 Mozambique Extension of Office Presence 106,194 Namibia Increased Requirements for Angolan Refugees 1,022,000 Senegal Assistance to Mauritanian Refugees 1,022,000 South Africa Individual Voluntary Repartiation 318,900 South Africa Programme Delivery Costs 1010,600 Swazilland Extension of Office Presence 64,599 West Africa Assistance to Refugees from Guinea-Bissau 312,922 Zambia Increased Requirements for Angolan Refugees 69,475 EUROPE  Switzerland Adjustment to Prior Year's Expenditure 21,175 Turkey Programme Delivery Costs 83,600  ASIA AND THE MIDDLE EAST Bangladesh Increased Requirements for Resettlement 10,000 Cyptian Arab Republic Fluctuation of Exchange Rate 67,015 Kuwait Increased Requirements for Brestellment 10,000 Cyptian Arab Republic Fluctuation of Exchange Rate 67,015 Kuwait Increased Requirements for Resettlement 10,000 Cyptian Arab Republic Fluctuation of Exchange Rate 67,015 Kuwait Increased Requirements for Resettlement 10,000 Cyptian Arab Republic Fluctuation of Exchange Rate 67,015 Kuwait Increased Requirements for Resettlement 7,922 Cybekistan Adjustment to Prior Year's Expenditure 7,44 Yemen Relocation of Somali Refugees 1,000,000  AMERICAS Colombia Assistance to Internally Displaced Persons 350,000  VARIOUS  Increased Requirements for Rosettlement 10,000 Total Allocated 10 UNHCR's 50th Anniversary 165,000 Total Allocated 10 UNHCR's 50th Anniversary 1,303,600 Total Allocated 10 UNHCR's 50th Anniversary 1,303,600 Total Allocated 10 UNHCR's 50th Anniversary 1,304,604,698	Guinea	Assistance to Refugees from Guinea Bissau	150,000
Kenya Increased Requirements for Somali Refugees in Dadaab 532,000 Kenya Increased Requirements for Refugees in Kakuma 176,506 Kenya Adjustment to Prior Year's Expenditure 36,655 Liberia Increased Requirements for Sierra Leonean Refugees 1,802,101 Malawi Extension of Office Presence 119,722 Mali Assistance to Mauritanian Refugees 100,000 Mauritania Influx of Sierra Leonean Refugees 27,300 Mozambique Extension of Office Presence 106,194 Namibia Increased Requirements for Angolan Refugees 1,002,000 Senegal Assistance to Mauritanian Refugees Affected by Floods 45,000 South Africa Individual Voluntary Repatriation 318,900 South Africa Individual Voluntary Repatriation 318,900 Swaziland Extension of Office Presence 64,599 West Africa Assistance to Refugees 64,599 West Africa Assistance to Refugees 64,599 West Africa Assistance of Refugees 67,000 Swaziland Extension of Office Presence 64,599 West Africa Assistance to Refugees from Guinea-Bissau 312,922 Zambia Increased Requirements for Angolan Refugees 64,599 West Africa Assistance to Refugees from Guinea-Bissau 312,922 Zambia Increased Requirements for Angolan Refugees 7,973 EUROPE 800 Extension of Office Presence 99,475 EUROPE 800 Extension of Office Presence 800 Extension of Office Presence 99,475 EUROPE 800 Extension of Office Presence 800 Extension of Office Presence 99,475 EUROPE 800 Extension of Office Presence 800 Extension of Office Presence 800 Extension of	Guinea	30th Anniversary of the OAU Refugee Convention	50,000
Kenya Increased Requirements for Refugees in Kakuma 176,566 Kenya Adjustment to Prior Year's Expenditure 36,656 Kenya Adjustment to Prior Year's Expenditure 1,000,000 Malawi Extension of Office Presence 119,722 Mail Assistance to Mauritanian Refugees 100,000 Mauritania Influx of Sierra Leonean Refugees 27,300 Mozambique Extension of Office Presence 106,194 Namibia Increased Requirements for Angolan Refugees 1,022,000 South Africa Individual Voluntary Repatriation 318,900 South Africa Individual Voluntary Repatriation 318,900 South Africa Programme Delivery Costs 101,600 South Africa Programme Delivery Costs 101,600 Swaziliand Extension of Office Presence 64,599 West Africa Assistance to Refugees from Guinea-Bissau 312,926 Zambia Increased Requirements for Angolan Refugees 169,9475 EUROPE Switzerland Adjustment to Prior Year's Expenditure 21,175 Turkey Programme Delivery Costs 3,600 ASIA AND THE MIDDLE EAST Bangladesh Increased Requirements for Urban Refugees 101,630 China Assistance to Vulnerable North Korean Individuals 70,000 Japan Fluctuation of Exchange Rate 67,015 Kuwait Increased Requirements for Resettlement 10,000 Japan Fluctuation of Exchange Rate 67,015 Kuwait Increased Requirements for Resettlement 10,000 AMERICAS Colombia Assistance to Vulnerable North Korean Individuals 7,903 Uzbekistan Adjustment to Prior Year's Expenditure 7,404 Yemen Relocation of Somali Refugees 1,000,000 AMERICAS Colombia Assistance to Internally Displaced Persons 350,000  VARIOUS  Increased Requirements for Resettlement 9,947 Increased Requirements for Resettlement 9,948  Voluntary Separation Programme 9,948  Increased Requirements for Resettlement 9,948  Increased Requirements for Non-refugee Legal Matters 1,660 Requirements for Rowing Refugee Status Determination Teams 9,944  Voluntary Separation Programme 9,944  Voluntary Separation Programme 9,944  Voluntary Separation Programme 8,94	Guinea	Adjustment to Prior Year's Expenditure	100,437
Kenya Adjustment to Prior Year's Expenditure 36,655 Liberia Increased Requirements for Sierra Leonean Refugees 1,802,101 Malaiwi Extension or Office Presence 1119,722 Mali Assistance to Mauritanian Refugees 100,000 Mauritania Influx of Sierra Leonean Refugees 27,300 Mauritania Influx of Sierra Leonean Refugees 27,300 Mozambique Extension or Office Presence 106,1194 Namibia Increased Requirements for Angolan Refugees 31,022,000 Senegal Assistance to Mauritanian Refugees Affected by Floods 45,000 South Africa Individual Voluntary Repatriation 318,900 South Africa Programme Delivery Costs 101,600 Swaziland Extension of Office Presence 46,599 West Africa Assistance to Refugees from Guinea-Bissau 312,926 Zambia Increased Requirements for Angolan Refugees 46,590 Zimbabwe Extension of Office Presence 99,475 EUROPE Switzerland Adjustment to Prior Year's Expenditure 21,175 Turkey Programme Delivery Costs 383,600 ASIA AND THE MIDDLE EAST Bangladesh Increased Requirements for Urban Refugees 101,630 China Assistance to Vulnerable North Korean Individuals 70,000 Japan Fluctuation of Exchange Rate 67,015 Kuwait Increased Requirements for Resettlement 10,000 Appan Fluctuation of Exchange Rate 7,923 Uzbekistan Adjustment to Prior Year's Expenditure 7,400 Yoyiran Arab Republic Fluctuation of Exchange Rate 7,923 Uzbekistan Adjustment to Prior Year's Expenditure 7,400 Yoyiran Arab Republic Pluctuation of Exchange Rate 7,923 Uzbekistan Adjustment to Prior Year's Expenditure 7,400 Yoren Relocation of Somali Refugees 10,000,000  **NAMERICAS** Colombia Assistance to Internally Displaced Persons 350,000  **VARIOUS**  Increased Requirements for Non-refugee Legal Matters 1,660 Requirements for Roving Refugee Status Determination Teams 9,944 Voluntary Separation Programme 61,303,600 Total Allocated (16,604,668)	Kenya	Increased Requirements for Somali Refugees in Dadaab	532,000
Liberia Increased Requirements for Sierra Leonean Refugees 1,802,101 Malawi Extension of Office Presence 119,772 Mali Assistance to Mauritanian Refugees 100,000 Mauritania Influx of Sierra Leonean Refugees 27,300 Mozambique Extension of Office Presence 106,1794 Namibia Increased Requirements for Angolan Refugees 1,022,000 Senegal Assistance to Mauritanian Refugees Affected by Floods 45,000 South Africa Individual Voluntary Repatriation 318,900 South Africa Programme Delivery Costs 1011,600 South Africa Programme Delivery Costs 1019,600 Swaziland Extension of Office Presence 64,599 West Africa Assistance to Refugees from Guinea-Bissau 312,926 Zimbabwe Extension of Office Presence 99,475 EUROPE  Switzerland Adjustment to Prior Year's Expenditure 21,175 Turkey Programme Delivery Costs 3,600 ASIA AND THE MIDDLE EAST Bangladesh Increased Requirements for Urban Refugees 101,630 China Assistance to Vulnerable North Korean Individuals 70,000 Japan Fluctuation of Exchange Rate 67,015 Eugypt Increased Requirements for Resettlement 10,000 Japan Fluctuation of Exchange Rate 67,015 Kuwait Increased Requirements for Resettlement 10,000 Syrian Arab Republic Fluctuation of Exchange Rate 7,923 Uzbekistan Adjustment to Prior Year's Expenditure 7,400 Yemen Relocation of Somali Refugees 1,000,000  AMERICAS Colombia Assistance to Internally Displaced Persons 350,000  VARIOUS  Increased Requirements for Non-refugee Legal Matters 1,660 Requirements for Non-refugee Legal Matters 1,660 Requirements for Roys Befugee Status Determination Teams 9,944 Voluntary Separation Programme 9,944 Voluntary Separation Programme 9,944 Voluntary Separation Programme 9,944 Voluntary Separation Programme 8,100,000 Total Allocated (16,604,668)	Kenya	Increased Requirements for Refugees in Kakuma	176,560
Malawi         Extension of Office Presence         119,722           Mail         Assistance to Mauritanian Refugees         100,000           Mauritania         Influx of Sierra Leonean Refugees         27,300           Mozambique         Extension of Office Presence         106,194           Namibia         Increased Requirements for Angolan Refugees         1,022,000           South Africa         Individual Voluntary Repatriation         318,900           South Africa         Individual Voluntary Repatriation         318,900           South Africa         Programme Delivery Costs         101,600           Swaziland         Extension of Office Presence         64,599           West Africa         Assistance to Refugees from Guinea-Bissau         312,926           Zambia         Increased Requirements for Angolan Refugees         169,200           Zimbabwe         Extension of Office Presence         99,475           EUROPE         Switzerland         Adjustment to Prior Year's Expenditure         21,175           Turkey         Programme Delivery Costs         33,600           ASIA AND THE MIDDLE EAST         Bangladesh         Increased Requirements for Urban Refugees         10,630           China         Assistance to Vulnerable North Korean Individuals         70,000	Kenya	Adjustment to Prior Year's Expenditure	36,655
Mali     Assistance to Mauritanian Refugees     100,000       Mauritania     Influx of Sierra Leonean Refugees     27,300       Mozambique     Extension of Office Presence     106,194       Namibia     Increased Requirements for Angolan Refugees     1,022,000       Senegal     Assistance to Mauritanian Refugees Affected by Floods     45,000       South Africa     Individual Voluntary Repatriation     318,900       South Africa     Programme Delivery Costs     101,600       Swaziland     Extension of Office Presence     64,599       West Africa     Assistance to Refugees from Guinea-Bissau     312,926       Zambia     Increased Requirements for Angolan Refugees     169,200       Zimbabwe     Extension of Office Presence     99,475       EUROPE     Switzerland     Adjustment to Prior Year's Expenditure     21,175       Turkey     Programme Delivery Costs     33,600       ASIA AND THE MIDDLE EAST       Bangladesh     Increased Requirements for Urban Refugees     101,630       China     Assistance to Vulnerable North Korean Individuals     70,000       Egypt     Increased Requirements for Resettlement     10,000       Japan     Fluctuation of Exchange Rate     7,923       Luwait     Increased Requirements for Resettlement     7,000       Syrian Arab	Liberia	Increased Requirements for Sierra Leonean Refugees	1,802,101
Mauritania         Influx of Sierra Leonean Refugees         27,300           Mozambique         Extension of Office Presence         106,194           Namibia         Increased Requirements for Angolan Refugees         1,022,000           Senegal         Assistance to Mauritanian Refugees Affected by Floods         45,000           South Africa         Individual Voluntary Repatriation         318,900           South Africa         Programme Delivery Costs         101,600           Swaziland         Extension of Office Presence         46,599           West Africa         Assistance to Refugees from Guinea-Bissau         312,926           Zimbaba         Increased Requirements for Angolan Refugees         169,200           Zimbabwe         Extension of Office Presence         99,475           EUROPE         Switzerland         Adjustment to Prior Year's Expenditure         21,175           Turkey         Programme Delivery Costs         83,600           ASIA AND THE MIDDLE EATS         Bangladesh         Increased Requirements for Urban Refugees         101,630           China         Assistance to Vulnerable North Korean Individuals         70,000           Egypt         Increased Requirements for Resettlement         10,000           Japan         Fluctuation of Exchange Rate         7,923 <td>Malawi</td> <td>Extension of Office Presence</td> <td>119,722</td>	Malawi	Extension of Office Presence	119,722
Mozambique         Extension of Office Presence         106,194           Namibia         Increased Requirements for Angolan Refugees         1,022,000           Senegal         Assistance to Mauritanian Refugees Affected by Floods         45,000           South Africa         Individual Voluntary Repatriation         318,900           South Africa         Programme Delivery Costs         101,600           Swaziland         Extension of Office Presence         64,599           West Africa         Assistance to Refugees from Guinea-Bissau         312,926           Zambia         Increased Requirements for Angolan Refugees         169,200           Zimbabwe         Extension of Office Presence         99,475           EUROPE         Switzerland         Adjustment to Prior Year's Expenditure         21,175           Turkey         Programme Delivery Costs         83,600           ASIA AND THE MIDDLE EAST         83           Bangladesh         Increased Requirements for Urban Refugees         101,630           China         Assistance to Vulnerable North Korean Individuals         70,000           Egypt         Increased Requirements for Resettlement         10,000           Kuwait         Increased Requirements for Resettlement         67,015           Kuwait         Increased Requirements f	Mali	Assistance to Mauritanian Refugees	100,000
Namibia     Increased Requirements for Angolan Refugees     1,022,000       Senegal     Assistance to Mauritanian Refugees Affected by Floods     45,000       South Africa     Individual Voluntary Repatriation     318,900       South Africa     Programme Delivery Costs     101,600       Swaziland     Extension of Office Presence     64,599       West Africa     Assistance to Refugees from Guinea-Bissau     312,926       Zambia     Increased Requirements for Angolan Refugees     169,200       Zimbabwe     Extension of Office Presence     99,475       EUROPE       Switzerland     Adjustment to Prior Year's Expenditure     21,175       Turkey     Programme Delivery Costs     83,600       ASIAND THE MIDDLE EAST       Bangladesh     Increased Requirements for Urban Refugees     101,630       China     Assistance to Vulnerable North Korean Individuals     70,000       Egypt     Increased Requirements for Resettlement     10,000       Japan     Fluctuation of Exchange Rate     67,015       Kuwait     Increased Requirements for Resettlement     10,000       Syrian Arab Republic     Fluctuation of Exchange Rate     7,923       Uzbekistan     Adjustment to Prior Year's Expenditure     740       Yemen     Relocation of Somali Refugees     1,0	Mauritania	Influx of Sierra Leonean Refugees	27,300
Senegal       Assistance to Mauritanian Refugees Affected by Floods       45,000         South Africa       Individual Voluntary Repatriation       318,900         South Africa       Programme Delivery Costs       101,600         Swaziland       Extension of Office Presence       64,599         West Africa       Assistance to Refugees from Guinea-Bissau       312,926         Zambia       Increased Requirements for Angolan Refugees       169,200         Zimbabwe       Extension of Office Presence       99,475         EUROPE       Switzerland       Adjustment to Prior Year's Expenditure       21,175         Turkey       Programme Delivery Costs       83,600         ASIA AND THE MIDDLE EAST       83,600         Bangladesh       Increased Requirements for Urban Refugees       101,600         China       Assistance to Vulnerable North Korean Individuals       70,000         Egypt       Increased Requirements for Resettlement       10,000         Japan       Fluctuation of Exchange Rate       67,015         Kuwait       Increased Requirements for Resettlement       10,000         Syrian Arab Republic       Fluctuation of Exchange Rate       7,923         Uzbekistan       Adjustment to Prior Year's Expenditure       74         Yemen       Reloca	Mozambique	Extension of Office Presence	106,194
South AfricaIndividual Voluntary Repatriation318,900South AfricaProgramme Dellvery Costs101,600SwazilandExtension of Office Presence64,599West AfricaAssistance to Refugees from Guinea-Bissau312,926ZambiaIncreased Requirements for Angolan Refugees169,200ZimbabweExtension of Office Presence99,475EUROPESwitzerlandAdjustment to Prior Year's Expenditure21,175TurkeyProgramme Delivery Costs83,600ASIA AND THE MIDDLE EAST83,600BangladeshIncreased Requirements for Urban Refugees101,630ChinaAssistance to Vulnerable North Korean Individuals70,000EgyptIncreased Requirements for Resettlement10,000JapanFluctuation of Exchange Rate67,015KuwaitIncreased Requirements for Resettlement10,000Syrian Arab RepublicFluctuation of Exchange Rate7,923UzbekistanAdjustment to Prior Year's Expenditure740YemenRelocation of Somali Refugees1,000,000AMERICAS1ncreased Requirements for Non-refugee Legal Matters1,680ColombiaAssistance to Internally Displaced Persons350,000VARIOUSIncreased Requirements for Non-refugee Legal Matters1,680Preparation of UNHCR's 50th Anniversary165,000Voluntary Separation Programme1,303,600TOTALProgramme Reserve Approved by the 49th Session of ExCom, October 199833,400,000(18,604,698)	Namibia	Increased Requirements for Angolan Refugees	1,022,000
South AfricaProgramme Delivery Costs101,600SwazilandExtension of Office Presence64,599West AfricaAssistance to Refugees from Guinea-Bissau312,926ZambiaIncreased Requirements for Angolan Refugees169,200ZimbabweExtension of Office Presence99,475EUROPESwitzerlandAdjustment to Prior Year's Expenditure21,175TurkeyProgramme Delivery Costs83,600ASIA AND THE MIDDLE EASTBangladeshIncreased Requirements for Urban Refugees101,630ChinaAssistance to Vulnerable North Korean Individuals70,000EgyptIncreased Requirements for Resettlement10,000JapanFluctuation of Exchange Rate67,015KuwaitIncreased Requirements for Resettlement10,000Syrian Arab RepublicFluctuation of Exchange Rate7,923UzbekistanAdjustment to Prior Year's Expenditure740YemenRelocation of Somali Refugees1,000,000AMERICASColombiaAssistance to Internally Displaced Persons350,000VARIOUSIncreased Requirements for Non-refugee Legal Matters1,680Preparation of UNHCR's 50th Anniversary165,000Requirements for Roving Refugee Status Determination Teams9,940Voluntary Separation Programme1,303,600TOTALProgramme Reserve Approved by the 49th Session of ExCom, October 199833,400,000	Senegal	Assistance to Mauritanian Refugees Affected by Floods	45,000
Swaziland         Extension of Office Presence         64,599           West Africa         Assistance to Refugees from Guinea-Bissau         312,926           Zambia         Increased Requirements for Angolan Refugees         169,200           Zimbabwe         Extension of Office Presence         99,475           EUROPE         Switzerland         Adjustment to Prior Year's Expenditure         21,175           Turkey         Programme Delivery Costs         83,600           ASIA AND THE MIDDLE EAST         Bangladesh         Increased Requirements for Urban Refugees         101,630           China         Assistance to Vulnerable North Korean Individuals         70,000           Egypt         Increased Requirements for Resettlement         10,000           Japan         Fluctuation of Exchange Rate         67,015           Kuwait         Increased Requirements for Resettlement         10,000           Syrian Arab Republic         Fluctuation of Exchange Rate         7,923           Uzbekistan         Adjustment to Prior Year's Expenditure         740           Yemen         Relocation of Somali Refugees         1,000,000           AMERICAS           Colombia         Assistance to Internally Displaced Persons         350,000           VARIOUS         Increased Requirements for	South Africa	Individual Voluntary Repatriation	318,900
West Africa       Assistance to Refugees from Guinea-Bissau       312,926         Zambia       Increased Requirements for Angolan Refugees       169,200         Zimbabwe       Extension of Office Presence       99,475         EUROPE         Switzerland       Adjustment to Prior Year's Expenditure       21,175         Turkey       Programme Delivery Costs       83,600         ASIA AND THE MIDDLE EAST         Bangladesh       Increased Requirements for Urban Refugees       101,630         China       Assistance to Vulnerable North Korean Individuals       70,000         Egypt       Increased Requirements for Resettlement       10,000         Japan       Fluctuation of Exchange Rate       67,015         Kuwait       Increased Requirements for Resettlement       10,000         Syrian Arab Republic       Fluctuation of Exchange Rate       7,200         Uzbekistan       Adjustment to Prior Year's Expenditure       740         Yemen       Relocation of Somali Refugees       1,000,000         AMERICAS         Colombia       Assistance to Internally Displaced Persons       350,000         VARIOUS         Increased Requirements for Non-refugee Legal Matters       1,680         Preparation of	South Africa	Programme Delivery Costs	101,600
ZambiaIncreased Requirements for Angolan Refugees169,200ZimbabweExtension of Office Presence99,475EUROPESwitzerlandAdjustment to Prior Year's Expenditure21,175TurkeyProgramme Delivery Costs83,600ASIA AND THE MIDDLE EASTBangladeshIncreased Requirements for Urban Refugees101,630ChinaAssistance to Vulnerable North Korean Individuals70,000EgyptIncreased Requirements for Resettlement10,000JapanFluctuation of Exchange Rate67,015KuwaitIncreased Requirements for Resettlement10,000Syrian Arab RepublicFluctuation of Exchange Rate7,923UzbekistanAdjustment to Prior Year's Expenditure740YemenRelocation of Somali Refugees1,000,000AMERICASColombiaAssistance to Internally Displaced Persons350,000VARIOUSVariousIncreased Requirements for Non-refugee Legal Matters1,680Preparation of UNHCR's 50th Anniversary165,000Requirements for Roving Refugee Status Determination Teams95,940Voluntary Separation Programme13,003,600TOTALProgramme Reserve Approved by the 49th Session of ExCom, October 199833,400,000Total Allocated(18,604,698)	Swaziland	Extension of Office Presence	64,599
Zimbabwe       Extension of Office Presence       99,475         EUROPE         Switzerland       Adjustment to Prior Year's Expenditure       21,175         Turkey       Programme Delivery Costs       83,600         ASIA AND THE MIDDLE EAST       Bangladesh       Increased Requirements for Urban Refugees       101,630         China       Assistance to Vulnerable North Korean Individuals       70,000         Egypt       Increased Requirements for Resettlement       10,000         Japan       Fluctuation of Exchange Rate       67,015         Kuwait       Increased Requirements for Resettlement       10,000         Syrian Arab Republic       Fluctuation of Exchange Rate       7,923         Uzbekistan       Adjustment to Prior Year's Expenditure       740         Yemen       Relocation of Somali Refugees       1,000,000         AMERICAS         Colombia       Assistance to Internally Displaced Persons       350,000         VARIOUS         Increased Requirements for Non-refugee Legal Matters       1,680         Preparation of UNHCR's 50th Anniversary       15,000         Requirements for Roving Refugee Status Determination Teams       95,940         Voluntary Separation Programme       1,30,600	West Africa	Assistance to Refugees from Guinea-Bissau	312,926
EUROPE Switzerland Adjustment to Prior Year's Expenditure 21.175 Turkey Programme Delivery Costs 83,600  ASIA AND THE MIDDLE EAST Bangladesh Increased Requirements for Urban Refugees 101.630 China Assistance to Vulnerable North Korean Individuals 70,000 Egypt Increased Requirements for Resettlement 10,000 Japan Fluctuation of Exchange Rate 67,015 Kuwait Increased Requirements for Resettlement 10,000 Syrian Arab Republic Fluctuation of Exchange Rate 7,923 Uzbekistan Adjustment to Prior Year's Expenditure 7,000 AMERICAS Colombia Assistance to Internally Displaced Persons 350,000  VARIOUS  VARIOUS  Increased Requirements for Non-refugee Legal Matters 1,680 Requirements for Roving Refugee Status Determination Teams 95,940 Voluntary Separation Programme 7,130,300,000 TOTAL 18,604,698 TOTAL 1,775 Total Allocated (18,604,698)	Zambia	Increased Requirements for Angolan Refugees	169,200
Switzerland Adjustment to Prior Year's Expenditure 21,175 Turkey Programme Delivery Costs 83,600  ASIA AND THE MIDDLE EAST  Bangladesh Increased Requirements for Urban Refugees 101,630 China Assistance to Vulnerable North Korean Individuals 70,000 Egypt Increased Requirements for Resettlement 10,000 Japan Fluctuation of Exchange Rate 67,015 Kuwait Increased Requirements for Resettlement 10,000 Syrian Arab Republic Fluctuation of Exchange Rate 7,923 Uzbekistan Adjustment to Prior Year's Expenditure 740 Yemen Relocation of Somali Refugees 10,000,000  AMERICAS Colombia Assistance to Internally Displaced Persons 350,000  VARIOUS  Increased Requirements for Non-refugee Legal Matters 1,660 Preparation of UNHCR's 50th Anniversary 165,000 Requirements for Roving Refugee Status Determination Teams 95,940 Voluntary Separation Programme 1,303,600 TOTAL 18,604,698 Total Allocated (18,604,698)	Zimbabwe	Extension of Office Presence	99,475
TurkeyProgramme Delivery Costs83,600ASIA AND THE MIDDLE EASTBangladeshIncreased Requirements for Urban Refugees101,630ChinaAssistance to Vulnerable North Korean Individuals70,000EgyptIncreased Requirements for Resettlement10,000JapanFluctuation of Exchange Rate67,015KuwaitIncreased Requirements for Resettlement10,000Syrian Arab RepublicFluctuation of Exchange Rate7,923UzbekistanAdjustment to Prior Year's Expenditure740YemenRelocation of Somali Refugees1,000,000AMERICASColombiaAssistance to Internally Displaced Persons350,000VARIOUSIncreased Requirements for Non-refugee Legal Matters1,680Preparation of UNHCR's 50th Anniversary165,000Requirements for Roving Refugee Status Determination Teams95,940Voluntary Separation Programme1,303,600TOTAL18,604,698Programme Reserve Approved by the 49th Session of ExCom, October 199833,400,000Total Allocated(18,604,698)	EUROPE		
TurkeyProgramme Delivery Costs83,600ASIA AND THE MIDDLE EASTBangladeshIncreased Requirements for Urban Refugees101,630ChinaAssistance to Vulnerable North Korean Individuals70,000EgyptIncreased Requirements for Resettlement10,000JapanFluctuation of Exchange Rate67,015KuwaitIncreased Requirements for Resettlement10,000Syrian Arab RepublicFluctuation of Exchange Rate7,923UzbekistanAdjustment to Prior Year's Expenditure740YemenRelocation of Somali Refugees1,000,000AMERICASColombiaAssistance to Internally Displaced Persons350,000VARIOUSIncreased Requirements for Non-refugee Legal Matters1,680Preparation of UNHCR's 50th Anniversary165,000Requirements for Roving Refugee Status Determination Teams95,940Voluntary Separation Programme1,303,600TOTAL18,604,698Programme Reserve Approved by the 49th Session of ExCom, October 199833,400,000Total Allocated(18,604,698)		Adjustment to Prior Year's Expenditure	21.175
ASIA AND THE MIDDLE EAST Bangladesh Increased Requirements for Urban Refugees 101,630 China Assistance to Vulnerable North Korean Individuals 70,000 Egypt Increased Requirements for Resettlement 10,000 Japan Fluctuation of Exchange Rate 67,015 Kuwait Increased Requirements for Resettlement 10,000 Syrian Arab Republic Fluctuation of Exchange Rate 7,923 Uzbekistan Adjustment to Prior Year's Expenditure 740 Yemen Relocation of Somali Refugees 1,000,000  AMERICAS Colombia Assistance to Internally Displaced Persons 350,000  VARIOUS  Increased Requirements for Non-refugee Legal Matters 1,680 Preparation of UNHCR's 50th Anniversary 165,000 Requirements for Roving Refugee Status Determination Teams 95,940 Voluntary Separation Programme 1,303,600 TOTAL Programme Reserve Approved by the 49th Session of ExCom, October 1998 33,400,000 Total Allocated (18,604,698)			
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Total Allocated (18,604,698)	IJIAL	Programme Reserve Approved by the 40th Session of EvCom. October 1009	
		Unallocated Balance	14,795,302