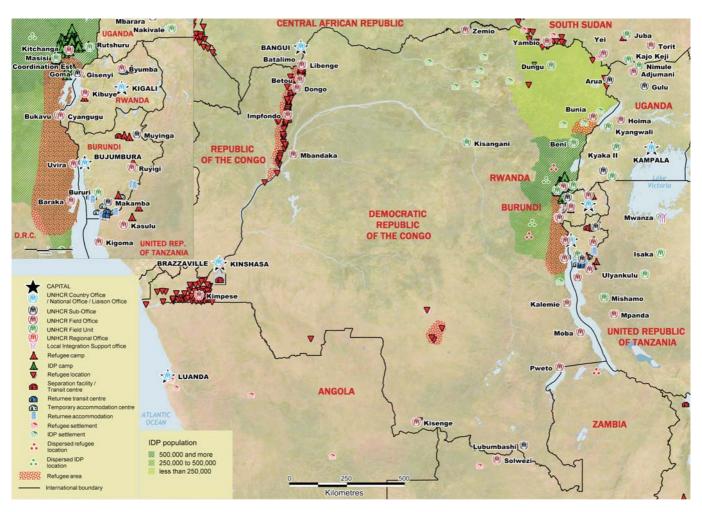
DEMOCRATIC REPUBLIC OF THE CONGO



Working environment

The context

While most of the Democratic Republic of the Congo (DRC) is now stable, the security situation remains volatile in the east of the country, where military operations against armed groups continue to generate internal displacement. The DRC suffers from generalized poverty and lawlessness, and young people are easily recruited by warlords, with serious infractions committed by armed groups as well as civilians. More than 1.7 million people are internally displaced persons (IDPs), of whom some 72,000 live in spontaneous camps where they are assisted by UNHCR. Apart from long-standing ethnic rivalries, competition over resources and land is another main trigger of conflict. Reconciliation committees have been established in all areas of major return to ease tensions and mediate between returnees and local communities in case of conflict.

At the end of 2010, the DRC hosted some 166,300 refugees, almost 19,200 fewer than in 2009, due to voluntary repatriation. Most of those who remain are from Angola, Burundi, the Central African Republic, the Republic of the Congo, Rwanda and Sudan. With the exception of an estimated 59,000 Rwandan refugees in the Kivus who remain inaccessible to UNHCR, most

refugees in the country are individually registered and documented. They enjoy relative freedom of movement, but opportunities for their local integration are restricted due to opposition from local communities.

The resumption of the Angolan repatriation in 2011, coupled with the planned invocation of the cessation clauses for the Angolan and Rwandan refugees, will significantly reduce the number of refugees in the DRC.

Some 950 asylum-seekers, mostly Burundians and Rwandans who arrived in the DRC a few years ago, have recently moved to urban areas.

In 2010, some 16,600 DRC refugees returned to their homeland, including around 1,100 from Burundi, 9,200 from Zambia and 6,200 spontaneous returnees from Uganda. Crucial progress was achieved through tripartite negotiations which have paved the way for further substantial voluntary repatriation in 2012 from the Republic of the Congo, the United Republic of Tanzania and Uganda. More than 400,000 DRC refugees still remain in various asylum countries.

• The needs

A million IDPs will require UNHCR's assistance in 2012, some 70,000 of them in camps. Despite the difficult working

Planning figures for the Democratic Republic of the Congo

TYPE OF POPULATION	ORIGIN	JAN 2012		DEC 2012 - JAN 2013		DEC 2013	
		TOTAL IN COUNTRY	OF WHOM ASSISTED BY UNHCR	TOTAL IN COUNTRY	OF WHOM ASSISTED BY UNHCR	TOTAL IN COUNTRY	OF WHOM ASSISTED BY UNHCR
Refugees	Angola	59,620	59,620	39,620	39,620	1,000	1,000
	Burundi	7,850	7,850	2,850	2,850	-	-
	Rwanda	54,840	11,080	39,840	11,080	-	-
	Various	18,090	18,090	17,690	17,690	17,290	17,290
Asylum-seekers	Burundi	600	600	200	200	50	50
	Rwanda	100	100	20	20	10	10
	Various	50	50	10	10	10	10
Returnees (refugees)	DRC	65,500	58,000	74,000	46,500	72,500	57,500
IDPs	DRC	1,500,000	100,000	1,000,000	70,000	800,000	50,000
Returnees (IDPs)	DRC	500,000	50,000	500,000	50,000	500,000	50,000
Stateless	Stateless	-	-	100	100	500	500
Others of Concern	Angola	-	-	-	-	38,620	38,620
	Rwanda	-	-	-	-	24,840	24,840
Total		2,206,640	305,380	1,674,320	238,060	1,454,800	239,800

conditions, UNHCR will seek to provide protection both during displacement and upon return, and strengthen community response and protection mechanisms by means of education and mobilization.

Sexual and gender-based violence (SGBV) remains of great concern, with mass rapes continuing to occur in the Kivus. After years of conflict, return programmes are often carried out in difficult conditions and returnees face many challenges as they try to reintegrate. The volatile security situation has compelled some IDPs to relocate many times. These secondary displacements add to the vulnerability of the population; women are at constant risk of falling victim to SGBV, and children of recruitment to armed groups.

The voluntary repatriation of Angolan refugees that resumed in 2011 is expected to continue. UNHCR anticipates

assisting the voluntary return of some 40,000 refugees to Angola by mid-2012, while more than 30,000 will seek alternative durable solutions. Better security in Equateur Province may prompt many refugees from the Central African Republic and the Congo to repatriate voluntarily in organized or spontaneous ways. The reintegration process will focus on peaceful coexistence, with an emphasis on community-based projects.

Strategy and activities

In view of the application of the cessation clause for Angolan refugees, UNHCR will promote their voluntary repatriation and help the Government of DRC to develop a framework for the local integration of the residual population. It will ensure

Main objectives and targets for 2012

Fair protection processes and documentation

- Civil registration and documentation are strengthened.
 - The refugee population in possession of birth certificates increases from 88 per cent to 100 per cent.

Security from violence and exploitation

- The risk of sexual and gender-based violence is reduced and the quality of the response to it is improved.
 - 70 per cent of SGBV response mechanisms against perpetrators are effective.

Basic needs and services

- Shelters and infrastructure are maintained and improved.
 - All returnee households (refugees and IDPs) live in adequate dwellings.
 - All camp-based and otherwise accessible newly displaced households receive emergency shelter.

Durable solutions

- The potential for voluntary return is realized.
 - All Congolese (DRC) refugees in Burundi, the Central African Republic, the Republic of the Congo and Tanzania who wish to return, are able to do so voluntarily and are provided with return packages.

Logistics and operational support

- Logistics are optimized to support operational needs.
 - All people of concern departing to areas of return arrive in safety and dignity.
 - ⇒ 88 per cent of supplies are received in time.

UNHCR's presence in 2012

- □ Number of offices 22
- □ Total staff 435
 International 76
 National 288
 JPOs 5
 UNVs 66



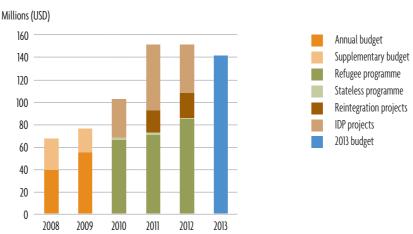
exemption procedures for those who may still be in need of international protection. The invocation of the cessation clauses for Rwandan refugees will be accompanied by measures to promote their voluntary repatriation, and to seek local integration or other alternative solutions for those remaining in the DRC. Access to fair asylum procedures will be provided to new asylum-seekers.

For urban refugees, the revised strategy resets the focus on self-reliance, especially targeting vulnerable households that have so far been dependent on UNHCR's assistance. UNHCR will continue updating its comprehensive plan in order to mobilize resources and build partnerships with various stakeholders in the context of the South Sudan contingency plan. Following the earlier gaps analysis of refugee status determination (RSD) in the country, UNHCR will continue to help the Commission nationale pour les réfugiés (CNR) to build its capacity.

UNHCR will conduct a gaps analysis of the specific risks of statelessness and address the problem with the help of relevant actors in governmental and non-governmental institutions. Preventive activities for individuals at risk will continue, such as providing civil documentation and identification and reporting mechanisms.

Return and reintegration will be part of the overall stabilization and reconstruction programme in the Kivus. Interventions will be four-pronged, focusing on protection activities, individual assistance, community-based assistance and peacebuilding. With regard to IDPs, UNHCR will play a leadership role in the areas of protection, SGBV, emergency shelter, HIV and AIDS and the management and coordination of camps, including camp administration, security, profiling, emergency shelter and non-food items (NFIs).

UNHCR's budget in the Democratic Republic of the Congo 2008 - 2013



Constraints

The security situation in the east remains volatile and unpredictable. Continuous fighting will have an adverse impact on the implementation of durable solutions for people of concern. Due to a lack of infrastructure and the continuous security threat, access to beneficiaries is difficult and affects the efficiency of humanitarian activities. The absence of state authority and rule of law hinder development efforts. Forthcoming elections that begin in November 2011 and end in May 2013 could also result in further insecurity.

Organization and implementation

Coordination

UNHCR will continue to work closely with the Government and liaise with immigration and local authorities to find solutions to the practical problems of refugees. Operational partners will include the UN Organization Stabilization Mission in DRC (MONUSCO) and other UN agencies such as WFP, UNICEF and FAO. With regards to the protection and security of the Rwandan refugee population, UNHCR will collaborate with the CNR, the DRC security forces and MONUSCO to ensure freedom of movement for refugees. UNHCR will also work with national and international NGOs acting as

implementing partners. Finally, UNHCR will reach out to development partners to provide longer-term sustainable programmes for refugees and returnees in the areas of local integration and reintegration.

Financial information

Over the last five years the budget for the DRC has grown continuously as UNHCR increased its engagement with IDPs and coped with the rising number of voluntary returns from asylum countries.

Nonetheless, gaps remain and they require additional funding. With continuing violations of human rights in the east, UNHCR needs an adequate number of staff for effective monitoring. The protection and assistance of IDPs who opt to return, those living in camps and those newly displaced also need to be addressed.

It is expected that the signing of tripartite agreements with the Congo and Uganda will pave the way for repatriation in 2012, increasing the need for reintegration activities. The revised assistance strategy for urban refugees includes medical assistance to chronically ill people and primary and secondary education for school-aged children, which has increased the budget. In 2012, UNHCR's financial requirements amount to USD 150.7 million and in 2013 budgetary needs are expected to be USD 140.8 million.

2012 UNHCR Budget in the Democratic Republic of the Congo (USD)

BUDGET BREAKDOWN	REFUGEE PROGRAMME PILLAR 1	STATELESS PROGRAMME PILLAR 2	REINTEGRATION PROJECTS PILLAR 3	IDP PROJECTS PILLAR 4	TOTAL			
Favourable protection environment								
International and regional instruments	659,505	0	0	0	659,505			
Law and policy	444,920	0	0	377,012	821,933			
National administrative framework	483,566	0	0	498,506	982,072			
Access to legal assistance	1,181,008	0	0	977,519	2,158,526			
Access to territory and non-refoulement	62,950	0	0	0	62,950			
Public attitude towards people of concern	1,439,518	131,275	0	725,519	2,296,312			
Subtotal	4,271,466	131,275	0	2,578,556	6,981,297			
Fair protection processes and documentation								
Reception conditions	521,010	0	0	0	521,010			
Registration and profiling	1,676,653	116,275	0	1,204,025	2,996,953			
Refugee status determination	1,194,841	0	0	0	1,194,841			
Individual documentation	655,381	147,550	0	198,506	1,001,437			
Civil registration and civil status documentation	1,454,500	348,825	0	635,519	2,438,844			
Family re-unification	256,242	0	0	183,506	439,749			
Subtotal	5,758,627	612,650	0	2,221,556	8,592,833			

PARTNERS

Implementing partners

Government agencies

Gouvernorat régional du Nord Kivu - GNK Commission nationale pour les réfugiés -CNR

NGOs

Arche d'Alliance

Actions et interventions pour le développement et l'encadrement social International Medical Corps

Adventist Development and Relief Agency

Aide et action pour la paix

Association pour le développement social et la sauvegarde de l'environnement

Action humanitaire africaine

Association africaine de défense des droits de l'homme

Care International

Caritas Germany

Centre de développement intégral

Communauté des églises libres pentecôtistes

Cooperazione Internazionale

Encadrement des réfugiés urbains de la ville de Kinshasa

Groupe d'appui-conseils aux réalisations pour le développement endogène

Lutheran World Federation

Multi-actions d'assistance aux marginalisés

et aux sinistrés Norwegian Refugee Council

OXFAM-O

Pain pour les déshérités

Première urgence France

Réseau d'actions citoyennes pour la

démocratie

Search for Common Ground

Vétérinaires sans frontières

Women for Women International

Others

GTZ

UN-HABITAT

UNOPS

Operational partners

Others

BMZ

FAO UN-HABITAT

UNOPS

WFP

BUDGET BREAKDOWN	REFUGEE PROGRAMME PILLAR 1	STATELESS PROGRAMME PILLAR 2	REINTEGRATION PROJECTS PILLAR 3	IDP PROJECTS PILLAR 4	TOTAL			
Security from violence and exploitation								
Protection from crime	355,720	0	418,441	0	774,161			
Protection from effects of armed conflict	472,720	0	0	2,503,112	2,975,832			
Prevention of and response to SGBV	3,512,051	0	318,441	3,438,310	7,268,801			
Non-arbitrary detention	839,915	0	0	0	839,915			
Protection of children	630,301	0	0	498,506	1,128,807			
Subtotal	5,810,708	0	736,881	6,439,928	12,987,517			
Basic needs and essential services								
Health	5,095,096	0	1,955,322	0	7,050,417			
Reproductive health and HIV services	2,543,186	0	757,542	1,247,531	4,548,259			
Nutrition	337,920	0	0	0	337,920			
Food security	0	0	429,220	0	429,220			
Water	421,410	0	1,606,101	0	2,027,511			
Sanitation and hygiene	1,715,015	0	483,992	548,506	2,747,513			
Shelter and infrastructure	2,512,397	0	7,676,087	6,266,170	16,454,654			
Basic domestic and hygiene items	2,940,305	0	0	3,287,012	6,227,317			
Services for people with specific needs	1,445,178	0	179,220	318,506	1,942,904			
Education	2,165,266	0	2,220,322	2,139,512	6,525,100			
Subtotal	19,175,773	0	15,307,806	13,807,238	48,290,818			
Community empowerment and self-	-reliance							
Community mobilization	991,386	86,275	109,220	937,531	2,124,412			
Co-existence with local communities	2,665,505	192,550	567,889	3,190,519	6,616,463			
Natural resources and shared environment	297,920	0	229,220	662,012	1,189,153			
Self-reliance and livelihoods	1,114,841	0	2,076,881	3,139,544	6,331,265			
Subtotal	5,069,652	278,825	2,983,211	7,929,606	16,261,294			
Durable solutions								
Comprehensive solutions strategy	297,460	0	0	0	297,460			
Voluntary return	18,122,952	0	0	1,367,012	19,489,964			
Reintegration	0	0	1,657,661	2,137,012	3,794,673			
Integration	2,092,301	0	0	0	2,092,301			
Resettlement	752,301	0	0	0	752,301			
Subtotal	21,265,014	0	1,657,661	3,504,025	26,426,700			
Leadership, coordination and partnership	erships							
Coordination and partnerships	819,097	0	0	570,519	1,389,616			
Camp management and coordination	457,520	0	0	1,314,526	1,772,046			
Emergency management	37,800	0	0		37,800			
Donor relations	971,362	0	0	910,031	1,881,394			
Subtotal	2,285,780	0	0	2,795,076	5,080,856			
Logistics and operations support								
Logistics and supply Operations management,	14,296,415	0	1 631 101	1,834,531	16,130,946			
coordination and support Subtotal	6,287,183 20,583,598	0 0	1,631,101 1,631,101	2,049,544 3,884,075	9,967,828 26,098,774			
Total	84,220,618	1,022,751	22,316,660	43,160,059	150,720,089			
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2011 Revised budget	69,769,828	1,984,749	20,183,182	58,983,642	150,921,401			