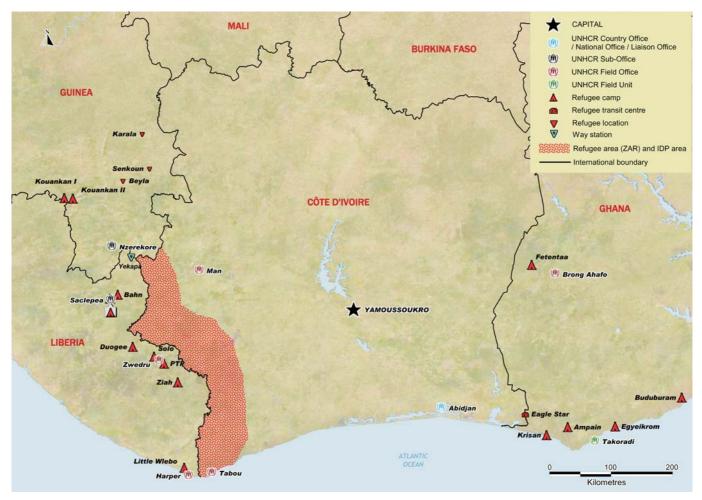
CÔTE D'IVOIRE



Working environment

• The context

The violence that followed presidential elections in Côte d'Ivoire in November 2010 displaced hundreds of thousands of people. At the peak of the crisis in 2011, an estimated 200,000 men, women and children had sought asylum in 13 neighbouring countries, with Liberia, Ghana and Togo receiving the largest numbers. In addition, an estimated one million people were internally displaced in Côte d'Ivoire. The situation has improved significantly since April 2011, following the investiture of the

new President and the creation of a new Government. Although tensions have remained high, displaced persons have been progressively returning to their homes throughout the country. As of September 2011, 247,000 remained internally displaced in Côte d'Ivoire.

The improvement in the overall security situation and progress towards reconciliation lead to expectations that most internally displaced persons (IDPs) and a large number of refugees will be willing to return home in 2012. In order to assist the refugees to do so, in August 2011, UNHCR signed a Tripartite Agreement with the Governments of Côte d'Ivoire and of Liberia, thereby establishing the legal framework and the

Planning figures for Côte d'Ivoire

TYPE OF POPULATION	ORIGIN	JAN 2012		DEC 2012 - JAN 2013		DEC 2013	
		TOTAL IN COUNTRY	OF WHOM ASSISTED BY UNHCR	TOTAL IN COUNTRY	OF WHOM ASSISTED BY UNHCR	TOTAL IN COUNTRY	OF WHOM ASSISTED BY UNHCR
Refugees	Liberia	24,690	24,690	18,670	18,670	5,650	5,650
	Various	500	500	500	500	500	500
Asylum-seekers	Liberia	50	50	50	50	50	50
	Various	250	250	300	300	200	200
Returnees (refugees)	Côte d'Ivoire	80,000	80,000	54,800	54,800	50,000	50,000
IDPs	Côte d'Ivoire	247,000	100,000	175,000	100,000	50,000	30,000
Returnees (IDPs)	Côte d'Ivoire	450,000	100,000	72,000	50,000	125,000	50,000
Total		802,490	305,490	321,320	224,320	231,400	136,400

Côte d'Ivoire

modalities for the voluntary repatriation of Ivorian refugees from Liberia. In October 2011, a similar agreement was signed with the Government of Ghana.

• The needs

Significant challenges are still to be addressed in Côte d'Ivoire. The illegal occupation of private property exacerbates social tensions in rural areas in the western part of the country, while generalized mistrust continues to strain inter-communal relations. Violations of human rights are reported, including arbitrary arrests, summary executions, looting and extortion. The destruction of the administrative and judicial infrastructure during the crisis has aggravated the problems faced by segments of the population who do not possess civil documents.

In preparing the voluntary repatriation of Ivorian refugees, the focus will be on ensuring that conditions are appropriate for return in safety and dignity. There is a need for advocacy to address security problems and to provide training in the areas of human rights, peaceful conflict resolution and the development of social cohesion, all of which are key elements of the protection strategy.

In anticipation of the cessation clauses being invoked for Liberian refugees in 2012, reinforced registration and integration planning will be required. Public information campaigns will be mounted to promote repatriation and raise awareness of the

Main objectives and targets for 2012

Favourable protection environment

- Administrative institutions and practices are developed or strengthened.
 - The capacity of 75 Government officials is improved through training in specific areas.
- Access to legal assistance and legal remedies is improved.
 - The legal capacity of 1,000 Government officials and partners is built.
 - Advocacy is conducted to improve the access of people of concern to legal assistance.
- International and regional instruments are acceded to, ratified or strengthened.
 - At least two workshops are held, attended by 100 Government officials, to disseminate information on protection instruments.
- Public attitudes towards persons of concern are improved.
 - Some 1,000 personnel from among the civilian authorities, military and police are trained in protection issues.
 - Around 5,000 military and police personnel will benefit from mass information campaigns.

Fair protection processes and documentation

- Civil registration and civil status documentation is strengthened.
 - Some 1,000 children are registered and receive documentation under regular birth registration procedures.
- The quality of registration and profiling is improved or maintained.
 - Around 25,000 refugees are registered on an individual basis.

Basic needs and services

- The health status of the population of concern is improved.
 - Some 20 health facilities are equipped.
 - Approximately 35,000 mosquito nets are distributed to people of concern.
- The population of concern has optimal access to education.
 - Some 3,500 children are enrolled in schools.
 - Eight schools are rehabilitated or equipped.

- The population of concern has sufficient supplies of basic and domestic items.
 - \bigcirc More than 40,000 people receive domestic items.
- Shelters and infrastructure are established, improved and maintained.
 - Some 15,000 IDPs benefit from shelter kits.
 - Around 30,000 Ivorian returnees benefit from shelter kits.

Durable solutions

- The potential for voluntary return is realized.
 - Some 55,000 Ivorian refugees return voluntarily with UNHCR's assistance.
 - An estimated 100,000 IDPs are provided with protection monitoring and reintegration assistance.
 - Some 6,000 Liberian refugees are assisted to repatriate voluntarily.
- The potential for integration is realized.
 - Around 9,000 Liberian refugees are assisted to obtain residence permits in Côte d'Ivoire.
 - Some 4,000 Liberians in Côte d'Ivoire have their naturalization processes facilitated.
- A reduction in statelessness is achieved.
 - Some 960,000 people at risk of being stateless are sensitized about the procedure to prove their nationality.
 - Around 90,000 people at risk of being stateless are assisted to prove their nationality and obtain legal documents.

Logistics and operations support

- Logistics and supply are optimized to serve operational needs.
 - About 1,350 tonnes of goods are transported and distributed.
 - Some 6,000 Liberian refugees are assisted with transportation during the voluntary repatriation process.
 - Some 55,000 Ivorian refugees are assisted with transportation during the voluntary repatriation process.

UNHCR's presence in 2012

Number of office	s <mark>3</mark>
Total staff	58
International	14
National	38
UNVs	6

rights, obligations and responsibilities of those who seek to remain in Côte d'Ivoire.

Strategy and activities

UNHCR anticipates the return of some 55,000 Ivorian refugees, as well as some 72,000 IDPs, in the course of 2012. It will work with its partners as lead agency on protection to ensure sustainable returns by providing return packages, conducting information campaigns and advocacy as well as developing a shelter programme to help address land ownership conflicts.

With respect to IDPs, UNHCR will continue to help cover the material needs of those living in displacement sites but more emphasis will be placed on providing assistance to villages where refugees and IDPs are returning. At the same time, support will be provided to the Government's initiatives to respond to the populations' needs. UNHCR will continue to contribute to peaceful conflict resolution and to programmes that build community capacities.

In 2012, UNHCR will protect and assist close to 25,000 refugees in Côte d'Ivoire, the vast majority Liberians. In anticipation of the implementation of the cessation clause for this refugee group in 2012, UNHCR will promote the voluntary repatriation of all remaining Liberian refugees while seeking local-integration opportunities for those unwilling or unable to return. In this respect, UNHCR will also help the authorities to facilitate the naturalization of those Liberians who request it.

In 2012, UNHCR will work with the Government in conducting activities to



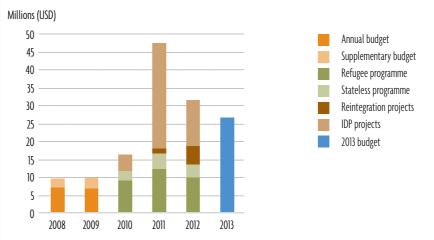
prevent statelessness, including the development of a national strategy. It will, notably, advocate for Côte d'Ivoire's accession to the 1954 and 1961 Statelessness Conventions, undertake special registration for children to provide them with auxiliary birth certificates, train government officials in relevant areas, and promote the issuance of identity documents.

• Constraints

Although conditions have improved, security will remain a source of concern. In the west, reconciliation is progressing at a slow pace and civilians remain subject to attacks.

Wide-ranging civil service reforms are urgently needed to build justice and

UNHCR's budget in Côte d'Ivoire 2008 – 2013



administrative institutions, as well as the capacity of the public sector to address violations of human rights, the right to citizenship and claims on land and property. The last issue in particular could hinder the consolidation of peace. Many returnees who own property cannot get access to their homes or their farms, and there are many outstanding disputes over land and property deeds. All these factors may also detract from the full realization of the potential for repatriation.

Organization and implementation

• Coordination

UNHCR will work closely with the Government, as well as other UNHCR offices in neighbouring countries, to ensure coordinated repatriation. It will collaborate with UN peacekeeping troops in order to monitor the security situation in refugee and IDP areas of return. It will also coordinate humanitarian interventions with UN agencies and its NGO implementing partners, to ensure the effective delivery of protection to people of concern. With respect to the IDP situation, UNHCR will continue to play a major role in the cluster mechanisms, and will lead the clusters related to protection, camp coordination and camp management, shelter and non-food items.

Financial information

In 2011, UNHCR's financial requirements in Côte d'Ivoire have increased, due to the emergency situation and the high number of people in need of protection and assistance. In view of the voluntary repatriation and reintegration of refugees and IDPs, UNHCR's overall budget for Côte d'Ivoire will amount to USD 31.3 million in 2012 and to USD 26.4 million in 2013.

2012 UNHCR Budget in Côte d'Ivoire (USD)

BUDGET BREAKDOWN	REFUGEE PROGRAMME PILLAR 1	STATELESS PROGRAMME PILLAR 2	REINTEGRATION PROJECTS PILLAR 3	IDP PROJECTS PILLAR 4	TOTAL		
Favourable protection environment							
International and regional instruments	239,202	102,927	0	238,628	580,757		
Law and policy	151,135	195,854	0	0	346,988		
National administrative framework	0	117,927	234,997	0	352,924		
Access to legal assistance	261,752	0	134,997	535,816	932,565		
Public attitude towards people of concern	0	0	0	67,704	67,704		
Subtotal	652,089	416,707	369,994	842,148	2,280,938		
Fair protection processes and documentation							
Registration and profiling	394,270	0	0	0	394,270		
Individual documentation	472,370	270,854	167,496	92,704	1,003,423		
Civil registration and civil status documentation	337,370	390,854	0	243,112	971,335		
Subtotal	1,204,009	661,707	167,496	335,816	2,369,028		
Security from violence and exploitation							
Protection from crime	48,067	0	212,499	0	260,566		
Protection from effects of armed conflict	309,202	0	97,499	482,704	889,405		
Prevention of and response to SGBV	240,337	0	162,493	691,224	1,094,053		
Non-arbitrary detention	0	277,927	0	130,408	408,335		
Protection of children	0	0	234,997	0	234,997		
Subtotal	597,607	277,927	707,487	1,304,336	2,887,356		

PARTNERS

Implementing partners

Government agencies

Ministry of Human Rights Ministry for Foreign Affairs (Service d'Aide et d'Assistance aux Réfugiés et Apatrides) Ministry of Interior

NGOs

African Women Welfare Committee Afrique Secours et Assistance Association de Soutien à l'Auto-promotion Sanitaire Urbaine CARITAS International Rescue Committee Vivre, Informer et Fraterniser

Others UNV

Operational partners

Government agencies

Ministry of Justice Ministry of Social Affairs Employment and Solidarity Ministry of Ex-combatants and War Victims

NGOs

Norwegian Refugee Council CARE-USA Danish Refugee Council

Others

EU FAO ICRC IOM UNAIDS UNDP UNICEF UNOCHA UNOCH UNOPS WB WFP WHO

BUDGET BREAKDOWN	REFUGEE PROGRAMME PILLAR 1	STATELESS PROGRAMME PILLAR 2	REINTEGRATION PROJECTS PILLAR 3	IDP PROJECTS PILLAR 4	TOTAL		
Basic needs and essential services							
Health	347,270	0	317,496	72,704	737,469		
Reproductive health and HIV services	238,660	0	64,997	625,816	929,473		
Water	0	0	0	82,704	82,704		
Sanitation and hygiene	0	0	0	115,408	115,408		
Shelter and infrastructure	0	0	354,997	1,305,408	1,660,405		
Basic domestic and hygiene items	863,067	0	147,499	977,704	1,988,270		
Services for people with specific needs	103,067	0	0	0	103,067		
Education	340,337	0	277,496	102,704	720,537		
Subtotal	1,892,401	0	1,162,484	3,282,448	6,337,332		
Community empowerment and self-reliance							
Community mobilization	0	0	172,496	378,112	550,607		
Co-existence with local communities	196,135	0	472,496	533,112	1,201,742		
Self-reliance and livelihoods	387,270	0	297,496	178,112	862,877		
Subtotal	583,404	0	942,487	1,089,336	2,615,227		
Durable solutions							
Voluntary return	1,530,908	0	0	1,501,632	3,032,539		
Reintegration	0	0	507,496	478,112	985,607		
Integration	472,270	0	0	640,816	1,113,086		
Greater reduction of statelessness	83,067	1,275,780	0	0	1,358,848		
Subtotal	2,086,245	1,275,780	507,496	2,620,560	6,490,080		
Leadership, coordination and partn	erships						
Coordination and partnerships	224,202	112,927	147,496	429,816	914,440		
Camp management and coordination	0	0	0	245,408	245,408		
Donor relations	288,404	208,780	112,496	183,112	792,792		
Subtotal	512,607	321,707	259,991	858,336	1,952,641		
Logistics and operations support							
Logistics and supply	1,511,672	415,854	762,496	1,908,833	4,598,854		
Operations management, coordination and support	551,055	378,780	117,496	763,520	1,810,851		
Subtotal	2,062,727	794,634	879,991	2,672,353	6,409,705		
Total	9,591,089	3,748,462	4,997,424	13,005,332	31,342,307		
2011 Revised budget	12,724,393	4,308,243	1,599,966	28,579,606	47,212,208		