



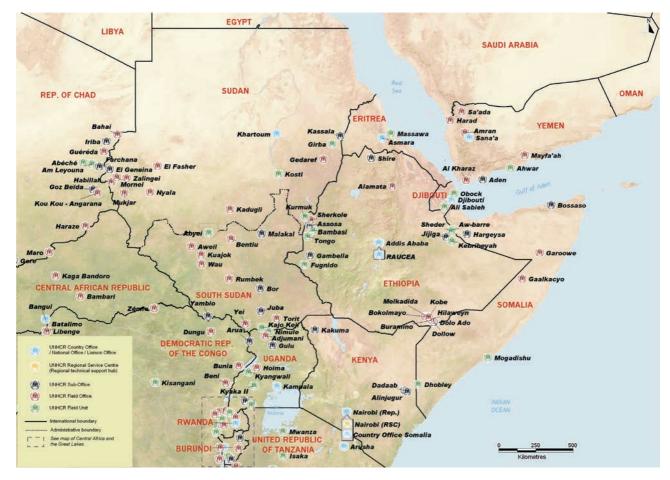
OPERATIONAL HIGHLIGHTS

- UNHCR responded to multiple emergencies and provided assistance and protection to more than 292,000 Somalis in the region, including those arriving in Yemen. The total number of registered Somali refugees in the region (and in Yemen) rose to some 950,000. Refugee outflows from Somalia reached a peak when more than 2,000 people a day were arriving at the Dadaab refugee camps in Kenya, and similar numbers in Ethiopia.
- Conflict in the Three Protocol Areas in Sudan saw a new wave of refugees flow into western Ethiopia and South Sudan. UNHCR coordinated the refugee response in western Ethiopia and organized an inter-agency appeal with WFP, UNICEF and IOM.
- In Somalia, UNHCR distributed almost 70,000 emergency assistance packages containing kitchen sets,

- sleeping mats and plastic sheeting, benefitting more than 400,000 people in Mogadishu and southern Somalia. Post-distribution monitoring showed that 96 per cent of items reached intended beneficiaries, despite the challenging security environment.
- In Uganda, more than 95 per cent of the approximately 1.8
 million people who were internally displaced in the
 country have returned home, and UNHCR's IDP
 programme is coming to a close.

Working environment

The year was marked by the referendum on the independence of South Sudan and the country's subsequent independence, as well as the massive displacement caused by violence, drought and famine in Somalia.



An upsurge in conflict in **Somalia** exacerbated the displacement into neighbouring Kenya (164,000) and Ethiopia (98,000). More than 5,000 Somali refugees fled to Djibouti. Refugee movements peaked between June and October, and the significant increase in the numbers of displaced further strained the already stretched capacity of the host countries. The three Dadaab refugee camps in **Kenya**, originally meant to host a total of 90,000 refugees, had to cope with 450,000 people by late 2011. The Somali refugee operation in Kenya was affected by an increase in security risks, resulting in a significant reduction of operational space in the Dadaab complex.

Seven new camps have been opened in Ethiopia to assist Somali refugees in recent years, with two camps in eastern Ethiopia, near Jijiga, and five in the south-east, around Dollo Ado, including three new camps that were opened to accommodate more than 98,000 Somalis who arrived in 2011.

In **Djibouti**, the Government authorized the reopening of the former Holl Holl refugee site to help reduce congestion in the Ali Addeh camp and respond to the surge in new Somali arrivals. The new site offers better living conditions and access to water.

In **Uganda**, following the return to relative security in the north, more than 95 per cent of the approximately 1.8 million people who were internally displaced in the country have returned home. Uganda continues to host more than 150,000 asylum-seekers from countries in the region.

The migration of young Eritreans from their country continued at a rate of some 2,000 per month, with most departing for Ethiopia and eastern Sudan. In Eritrea, the global acute malnutrition rate (GAM) of Somali refugee children under five was at a critical level of 28.3 per cent. The scarcity of water in the refugee-hosting area worsened the situation.

Achievements and impact

The key priorities for UNHCR in the region were to promote a favourable protection environment, provide

security from violence and exploitation, and meet the basic needs of persons of concern. The Office also continued to seek durable solutions, including resettlement, with more than 16,500 people submitted for resettlement from the East and Horn of Africa region.

In 2011, the East and Horn of Africa remained one of the largest operational areas for UNHCR, with 5.5 million people of concern and a revised total budget of more than USD 1 billon. UNHCR mounted a significant emergency response and provided life-saving assistance and protection for more than 292,000 newly arrived Somali refugees, many of whom were in an extremely bad condition in the region (and in Yemen). In the Dollo Ado refugee camps, a measles epidemic was prevented by providing measles vaccine to all new arrivals aged between 6 months and 30 years old.

Some 240 individuals departed for resettlement from Eritrea in 2011. UNHCR utilized non-traditional approaches for resettlement processing, such as video interviews and the transfer of refugees to a transit centre in Europe for further processing, in order to surmount the difficulties faced by officials of some resettlement countries in obtaining entry visas for Eritrea.

In Ethiopia, UNHCR supported the widening of educational and self-reliance opportunities for Eritrean refugees and the extension of the Government's "out of camp" policy which enabled more refugees to reside outside camps.

By the end of 2011, vigorous advocacy efforts had helped to raise the number of States Parties to the African Union (AU) Convention for the Protection and Assistance of Internally Displaced Persons in Africa (Kampala Convention) from 31 at the beginning of 2011 to 35 by the end of the year. At the same time, nine states had ratified the Convention, up from four in early 2011. To support the eventual incorporation of Convention requirements into national laws by individual States, UNHCR funded efforts by the Office of the AU Legal Counsel to draft a Model Law on the Convention.

With the rise in the number of humanitarian crises and population displacements on the continent, the African Union (AU) increased its funding commitment to UNHCR. At the same time, to mark the 50th Anniversary of the 1961 Convention on the Reduction of Statelessness, the AU pledged to raise awareness about statelessness on the African continent-an issue which remains largely unacknowledged.

Constraints

In Kenya, the Dadaab area received more than 164,000 new arrivals in 2011. Many settled spontaneously around the camps, complicating registration and delivery of services. UNHCR made intensive efforts to meet needs despite a series of violent incidents that threatened staff security. Multiple emergencies on the continent stretched UNHCR's response capacity.

The rainy season in Ethiopia and the remoteness of locations such as the Dollo Ado camps had a significant impact on UNHCR's ability to deliver assistance. The sudden increase in population at the peak of the crises in the Dollo Ado region in June and in western Ethiopia in September necessitated greater use of expensive airlift options. This made UNHCR's response more costly, and Djibouti port was used to replenish supplies later in the emergency after the initial airlifts.

The health and nutrition situation in Dollo Ado came under further stress due to a measles epidemic and high malnutrition rates. At the onset of the emergency, global acute malnutrition (GAM) rates spiked to close to 50 per cent among newly arriving children in the Kobe and Hilaweyn

camps. In the Dadaab camps, a tripling of GAM levels to 20.9 per cent was due to the new arrivals from the famine-stricken areas in Somalia. The provision of blanket supplementary feeding for pregnant and lactating women and children under five years of age, together with regular supplementary feeding and therapeutic programmes, turned this situation around and brought the malnutrition levels down to below the emergency threshold in the first quarter of 2012. The provision of water and sanitation was complicated by the rocky soil in the region, which required the use of special machinery to excavate pit latrines and drill for water. Emergency shelters proved unable to withstand the harsh environment in Dollo Ado.

Operations

Operations in **Djibouti**, **Ethiopia**, **Kenya**, **Somalia** and **Uganda** are described in separate chapters.

No new arrivals were registered in Eritrea in 2011, leaving the number of refugees in the country at some 4,600, mostly from Somalia. UNHCR relied on Eritrea's Office for Refugee Affairs to help implement programmes, as all international and national NGOs were requested to cease activities by the end of 2011. However, UNHCR continued to have regular access to beneficiaries.

UNHCR facilitated departures for resettlement. There were limited opportunities for integration or voluntary repatriation. UNHCR also started a nutrition programme to reduce the malnutrition rate for children below five years of age.

Budget and expenditure in East and Horn of Africa | USD

Counti	ту	PILLAR 1 Refugee programme	PILLAR 2 Stateless programme	PILLAR 3 Reintegration projects	PILLAR 4 IDP projects	Total
Chad	Budget	182,346,557	0	0	24,806,769	207,153,326
	Expenditure	100,140,300	0	0	8,540,339	108,680,639
Djibouti	Budget	26,157,519	141,150	0	0	26,298,669
	Expenditure	9,749,955	104,121	0	0	9,854,076
Eritrea	Budget	9,953,520	0	0	500,000	10,453,520
	Expenditure	4,576,074	0	0	0	4,576,074
Ethiopia	Budget	198,637,539	234,656	0	449,656	199,321,851
	Expenditure	76,354,035	99,075	0	99,075	76,552,185
Ethiopia (Regional Liaison	Budget	1,696,565	0	0	0	1,696,565
Office to the AU and ECA)	Expenditure	1,272,145	0	0	0	1,272,145
Kenya	Budget	215,342,937	452,184	0	470,587	216,265,708
	Expenditure	132,829,395	449,211	0	460,744	133,739,350
Kenya Regional Support	Budget	11,624,122	0	0	0	11,624,122
Hub	Expenditure	6,660,307	0	0	0	6,660,307
Somalia	Budget	13,052,954	0	3,306,525	61,217,040	77,576,519
	Expenditure	4,580,113	0	1,528,531	26,197,105	32,305,749
Sudan¹	Budget	101,634,350	6,751,513	7,977,786	122,766,529	239,130,178
	Expenditure	62,498,539	2,425,697	5,169,619	57,041,688	127,135,543
Uganda	Budget	66,658,305	378,000	0	9,542,675	76,578,980
	Expenditure	21,993,694	371,653	0	4,651,776	27,017,123
Regional Activities	Budget	3,817,501	2,000,000	0	0	5,817,501
	Expenditure	138,975	0	0	0	138,975
	Total budget	830,921,869	9,957,503	11,284,311	219,753,256	1,071,916,939
	Total expenditure	420,793,532	3,449,757	6,698,150	96,990,727	527,932,166

¹ South Sudan will be reported separately as of 2012

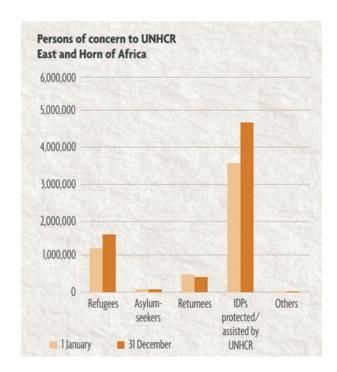
The Regional Support Hub (RSH) in Nairobi provided operational support and advice to 13 countries in East Africa, the Horn of Africa and the Great Lakes region, with the principal goal of pursuing the Global Strategic Priorities as they related to the 23 specialist units of the Hub. The RSH supported the efforts to ensure strategic coherence, programme quality, management effectiveness, accountability and financial due diligence, in all operations in the region.

To help the AU respond to the various humanitarian crises on the continent in 2011, UNHCR's Regional Liaison Office to the AU and the UN Economic Commission for Africa (ECA) promoted the ratification and incorporation into national law of the Kampala Convention, as well as collaboration to strengthen the protection of civilians in armed conflict. UNHCR also sought to assist the AU to address the challenges of mixed-migration movements and human trafficking.

UNHCR supported the establishment of an AU-led Working Group on Migration and joined the ECA-led planning team for Civil Registration and Vital Statistics. The latter aimed to ensure the inclusion of the civil registration needs of refugees in the work of the AU's African Committee on Rights and Welfare of the Child, in particular, the birth registration of refugee children.

Financial information

UNHCR's financial requirements in the East and Horn of Africa soared in 2011, mostly due to efforts to respond to the needs of Somali and Sudanese refugees. The budget grew to more than USD 1 billion, compared to a total budget of USD 617.2 million in 2010. Expenditure in 2011 stood at



some USD 500 million, compared to USD 298 million in 2010.

UNHCR issued a supplementary budget appeal and an addendum to help it respond to the displacement from Somalia, presenting additional financial requirements of USD 71.3 million for its operations in Ethiopia and Somalia. It also coordinated a joint appeal with IOM, UNICEF and WFP for an emergency response to the influx of Sudanese refugees in western Ethiopia. The total requirements presented in the appeal amounted to USD 18.3 million, including USD 10 million for UNHCR's programme.

Voluntary contributions to East and Horn of Africa | USD

Earmarking / Donor	PILLAR 1 Refugee programme	PILLAR 2 Stateless programme	PILLAR 3 Reintegration projects	PILLAR 4 IDP projects	All pillars	Total
EAST AND HORN OF AFRICA SUBRE						
African Union				300,000		300,000
Australia					16,538,037	16,538,037
Austria	142,653				1,726,650	1,869,304
Canada	7,063,572					7,063,572
Charities Aid Foundation					18,933	18,933
Denmark	1,918,281				5,680,220	7,598,501
España con ACNUR					1,530,902	1,530,902
Estonia					114,123	114,123
Finland					6,407,692	6,407,692
France					1,430,615	1,430,615
HQ online donations					8,310	8,310
International Olympic Committee	49,989				100,000	149,989
Ireland	357,654					357,654
Japan Association for UNHCR					365,769	365,769
Luxembourg	394,218				1,314,060	1,708,279
Netherlands	2,500,000					2,500,000
Norway					8,785,413	8,785,413
Private donors in Austria					35,714	35,714
Private donors in Canada					157,422	157,422
Private donors in China					678,618	678,618
Private donors in Greece					22,197	22,197
Private donors in Italy					542,886	542,886

Earmarking / Donor	PILLAR1 Refugee programme	PILLAR 2 Stateless programme	PILLAR 3 Reintegration projects	PILLAR 4 IDP projects	All pillars	Total
Private donors in Japan					1,000,000	1,000,000
Private donors in Jordan					1,133	1,133
Private donors in the Republic of Korea					10,347	10,347
Private donors in Sweden					29,015	29,015
Private donors in Switzerland					231	231
Private donors in the United Arab Emirates					12,160	12,160
Private donors in the United Kingdom	78				11,060	11,138
Private donors in the United States of America					20,000	20,000
Spain					4,134,212	4,134,212
Sweden					4,378,284	4,378,284
The LEGO Foundation					184,094	184,094
Fast Retailing Co., Ltd. (UNIQLO)					1,000,000	1,000,000
United States of America					2,000,000	2,000,000
Deutsche Stiftung für UNO-Flüchtlingshilfe					1,082,990	1,082,990
USA for UNHCR	330,000				906,300	1,236,300
East and Horn of Africa subtotal	12,756,445	0	0	300,000	60,227,391	73,283,836
CHAD						
Australia for UNHCR	6,921					6,921
Belgium	682,128					682,128
Canada					3,058,104	3,058,104
CERF	1,500,686			333,999	.,,	1,834,685
Charities Aid Foundation				· · · · · · · · · · · · · · · · · · ·	4,126	4,126
España con ACNUR	558,725				,	558,725
European Union	7,012,342			397,805		7,410,147
Finland	7,012,012			377,000	1,364,256	1,364,256
France				549,452	1,30 1,230	549,452
Germany	1,114,858			5.7,.52		1,114,858
Ireland	1,111,030				715,308	715,308
Italy	144,080				713,300	144,080
Japan	9,000,000					9,000,000
Netherlands	7,000,000				3,125,000	3,125,000
Private donors in the United Kingdom					43	43
Republic of Korea					500,000	500,000
Spain	1,153,200			1,371,742	300,000	2,524,942
Sweden	1,133,200			1,371,742	4,425,197	4,425,197
Switzerland					215,054	215,054
UN Development Programme	6,127,328				213,034	6,127,328
UN Peacebuilding Fund	1,819,000					1,819,000
United States of America	3,000,000				27,500,000	30,500,000
USA for UNHCR	24,000				27,300,000	24,000
Chad subtotal	32,143,268	0	0	2,652,998	40,907,08	75,703,354
	32,173,200	<u> </u>	0	2,032,770	70,707,00	7 3,7 03,334
DJIBOUTI	252.55					252.552
Australia for UNHCR	253,128					253,128
CERF	284,353					284,353
European Union Intergovernmental Authority on	1,176,965					1,176,965
Development (IGAD)						
Japan	2,900,000					2,900,000
United States of America	500,000				900,000	1,400,000
Deutsche Stiftung für UNO-Flüchtlingshilfe	133,333				_	133,333
Djibouti subtotal	5,352,560	0	0	0	900,000	6,252,560
ERITREA						
Japan	500,000					500,000
Eritrea subtotal	500,000	0	0	0	0	500,000

Earmarking / Donor	PILLAR 1 Refugee programme	PILLAR 2 Stateless programme	PILLAR 3 Reintegration projects	PILLAR 4 IDP projects	All pillars	Total
ETHIOPIA						
African Union	115,000					115,000
Australia for UNHCR	2,289,033					2,289,033
Brazil	300,000					300,000
CERF	8,037,969					8,037,969
Comitato Collaborazione Medica	143,340					143,340
European Union	5,471,956					5,471,956
Germany	3,478,926					3,478,926
Intergovernmental Authority on Development (IGAD)	112,350					112,350
Ireland	333,333					333,333
Japan	5,133,383					5,133,383
Novartis Foundation	257,248					257,248
Private donors in Sweden					6,402	6,402
Procter & Gamble	45,866				2,122	45,866
Republic of Korea	300,000					300,000
Svenska Cellulosa Aktiebolaget	60,924					60,924
Sweden					1,459,428	1,459,428
Switzerland	600,240				430,108	1,030,348
UN Fund for International Partnerships	306,515				100,100	306,515
United Kingdom	6,329,114					6,329,114
United States of America	16,128,687				16,000,000	32,128,687
Deutsche Stiftung für UNO-Flüchtlingshilfe	470,987				333,333	804,320
World Bank	3,256,989				,	3,256,989
Ethiopia subtotal	53,171,862	0	0	0	18,229,271	71,401,132
KENYA					-, -,	, , , ,
African Union	100,000					100.000
Australia for UNHCR	1,146,879					1,146,879
BASF Social Foundation	1,140,077					1,170,077
	272 851					272 851
	272,851 1 367 989					272,851
Belgium	1,367,989				346 034	1,367,989
Belgium Brazil	1,367,989 300,000				346,034	1,367,989 646,034
Belgium Brazil Canada	1,367,989 300,000 2,344,546				346,034	1,367,989 646,034 2,344,546
Belgium Brazil Canada CERF	1,367,989 300,000 2,344,546 3,137,710				346,034	1,367,989 646,034 2,344,546 3,137,710
Belgium Brazil Canada CERF Espana con ACNUR	1,367,989 300,000 2,344,546 3,137,710 462,535				346,034	1,367,989 646,034 2,344,546 3,137,710 462,535
Belgium Brazil Canada CERF Espana con ACNUR European Union	1,367,989 300,000 2,344,546 3,137,710 462,535 16,075,821				346,034	1,367,989 646,034 2,344,546 3,137,710 462,535 16,075,821
Belgium Brazil Canada CERF Espana con ACNUR European Union Foundação Calouste Gulbenkian	1,367,989 300,000 2,344,546 3,137,710 462,535 16,075,821 145,349				346,034	1,367,989 646,034 2,344,546 3,137,710 462,535 16,075,821 145,349
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Belgium Brazil Canada CERF Espana con ACNUR European Union Foundação Calouste Gulbenkian France ShelterBox Trust Limited	1,367,989 300,000 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000				346,034	1,367,989 646,034 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000
Belgium Brazil Canada CERF Espana con ACNUR European Union Foundação Calouste Gulbenkian France	1,367,989 300,000 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807				346,034	1,367,989 646,034 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807
Belgium Brazil Canada CERF Espana con ACNUR European Union Foundação Calouste Gulbenkian France ShelterBox Trust Limited Germany GOAL Ireland	1,367,989 300,000 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948				346,034	1,367,989 646,034 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948
Belgium Brazil Canada CERF Espana con ACNUR European Union Foundação Calouste Gulbenkian France ShelterBox Trust Limited Germany GOAL Ireland Holy See Intergovernmental Authority on	1,367,989 300,000 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807				346,034	1,367,989 646,034 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807
Belgium Brazil Canada CERF Espana con ACNUR European Union Foundação Calouste Gulbenkian France ShelterBox Trust Limited Germany GOAL Ireland Holy See Intergovernmental Authority on Development (IGAD)	1,367,989 300,000 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000				346,034	1,367,989 646,034 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000
Belgium Brazil Canada CERF Espana con ACNUR European Union Foundação Calouste Gulbenkian France ShelterBox Trust Limited Germany GOAL Ireland Holy See Intergovernmental Authority on Development (IGAD) Italy	1,367,989 300,000 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671					1,367,989 646,034 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671
Belgium Brazil Canada CERF Espana con ACNUR European Union Foundação Calouste Gulbenkian France ShelterBox Trust Limited Germany GOAL Ireland Holy See Intergovernmental Authority on Development (IGAD) Italy Japan	1,367,989 300,000 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 13,547,795				1,846,608	1,367,989 646,034 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 15,394,403
Belgium Brazil Canada CERF Espana con ACNUR European Union Foundação Calouste Gulbenkian France ShelterBox Trust Limited Germany GOAL Ireland Holy See Intergovernmental Authority on Development (IGAD) Italy Japan Netherlands	1,367,989 300,000 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 13,547,795 519,355					1,367,989 646,034 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 15,394,403 519,355
Belgium Brazil Canada CERF Espana con ACNUR European Union Foundação Calouste Gulbenkian France ShelterBox Trust Limited Germany GOAL Ireland Holy See Intergovernmental Authority on Development (IGAD) Italy Japan Netherlands Norway	1,367,989 300,000 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 13,547,795 519,355 254,461					1,367,989 646,034 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 15,394,403 519,355 254,461
Belgium Brazil Canada CERF Espana con ACNUR European Union Foundação Calouste Gulbenkian France ShelterBox Trust Limited Germany GOAL Ireland Holy See Intergovernmental Authority on Development (IGAD) Italy Japan Netherlands Norway Novartis Foundation	1,367,989 300,000 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 13,547,795 519,355 254,461 517,752					1,367,989 646,034 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 15,394,403 519,355 254,461 517,752
Belgium Brazil Canada CERF Espana con ACNUR European Union Foundação Calouste Gulbenkian France ShelterBox Trust Limited Germany GOAL Ireland Holy See Intergovernmental Authority on Development (IGAD) Italy Japan Netherlands Norway Novartis Foundation OPEC Fund for International Development	1,367,989 300,000 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 13,547,795 519,355 254,461 517,752 90,000					1,367,989 646,034 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 15,394,403 519,355 254,461 517,752 90,000
Belgium Brazil Canada CERF Espana con ACNUR European Union Foundação Calouste Gulbenkian France ShelterBox Trust Limited Germany GOAL Ireland Holy See Intergovernmental Authority on Development (IGAD) Italy Japan Netherlands Norway Novartis Foundation OPEC Fund for International Development Private donors in Italy	1,367,989 300,000 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 13,547,795 519,355 254,461 517,752 90,000 116,200					1,367,989 646,034 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 15,394,403 519,355 254,461 517,752 90,000 116,200
Belgium Brazil Canada CERF Espana con ACNUR European Union Foundação Calouste Gulbenkian France ShelterBox Trust Limited Germany GOAL Ireland Holy See Intergovernmental Authority on Development (IGAD) Italy Japan Netherlands Norway Novartis Foundation OPEC Fund for International Development Private donors in Italy Private donors in Kenya	1,367,989 300,000 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 13,547,795 519,355 254,461 517,752 90,000 116,200 7,818				1,846,608	1,367,989 646,034 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 15,394,403 519,355 254,461 517,752 90,000 116,200 7,818
Belgium Brazil Canada CERF Espana con ACNUR European Union Foundação Calouste Gulbenkian France ShelterBox Trust Limited Germany GOAL Ireland Holy See Intergovernmental Authority on Development (IGAD) Italy Japan Netherlands Norway Novartis Foundation OPEC Fund for International Development Private donors in Kenya Private donors in Kenya	1,367,989 300,000 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 13,547,795 519,355 254,461 517,752 90,000 116,200 7,818 240,658					1,367,989 646,034 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 15,394,403 519,355 254,461 517,752 90,000 116,200 7,818 269,387
Belgium Brazil Canada CERF Espana con ACNUR European Union Foundação Calouste Gulbenkian France ShelterBox Trust Limited Germany GOAL Ireland Holy See Intergovernmental Authority on Development (IGAD) Italy Japan Netherlands Norway Novartis Foundation OPEC Fund for International Development Private donors in Italy Private donors in Kenya Private donors in the Republic of Korea Private donors in Portugal	1,367,989 300,000 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 13,547,795 519,355 254,461 517,752 90,000 116,200 7,818				1,846,608	1,367,989 646,034 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 15,394,403 519,355 254,461 517,752 90,000 116,200 7,818 269,387 30,450
Belgium Brazil Canada CERF Espana con ACNUR European Union Foundação Calouste Gulbenkian France ShelterBox Trust Limited Germany GOAL Ireland Holy See Intergovernmental Authority on Development (IGAD) Italy Japan Netherlands Norway Novartis Foundation OPEC Fund for International Development Private donors in Kenya Private donors in Kenya	1,367,989 300,000 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 13,547,795 519,355 254,461 517,752 90,000 116,200 7,818 240,658				1,846,608	1,367,989 646,034 2,344,546 3,137,710 462,535 16,075,821 145,349 285,307 500,000 4,475,807 18,948 8,000 164,780 421,671 15,394,403 519,355 254,461 517,752 90,000 116,200 7,818 269,387

Earmarking / Donor	PILLAR1 Refugee programme	PILLAR 2 Stateless programme	PILLAR 3 Reintegration projects	PILLAR 4 IDP projects	All pillars	Total
Republic of Korea	500,000					500,000
Spain	2,747,253					2,747,253
IKEA Foundation	15,418,943					15,418,943
Sweden					5,140,767	5,140,767
Swedish Postcode Lottery	320,137					320,137
Switzerland	1,588,383					1,588,383
UN Development Programme	35,000					35,000
Fast Retailing Co., Ltd. (UNIQLO)	115,595					115,595
United Kingdom	5,892,857					5,892,857
UN Children's Fund	663,017					663,017
United States of America	9,717,003				28,600,000	38,317,003
Deutsche Stiftung für UNO-Flüchtlingshilfe	689,798					689,798
USA for UNHCR	50,000					50,000
World Bank	7,085,941					7,085,941
Kenya subtotal	91,432,823	0	0	0	36,065,579	127,498,403
KENYA REGIONAL SUPPORT HUB						
	214 405					214 405
UN Programme on HIV and AIDS United Kingdom	214,605 180,691					214,605 180,691
World Bank	127,500					
						127,500
Kenya Regional Support Hub subtotal	522,796	0	0	0	0	522,796
SOMALIA						
Australia for UNHCR				1,207,538	99,260	1,306,798
Belgium				1,364,256		1,364,256
Brazil					300,000	300,000
Canada				80,727	30,000	110,727
CERF				1,500,000		1,500,000
Common Humanitarian Fund for Somalia				2,697,469		2,697,469
European Union	1,333,333			1,841,721		3,175,055
France				2,979,848		2,979,848
Germany					1,364,256	1,364,256
Intergovernmental Authority on Development (IGAD)				51,360		51,360
Italy				572,246		572,246
Japan				2,500,000	1,231,072	3,731,072
Luxembourg					657,030	657,030
Private donors in China				113,968		113,968
Republic of Korea				300,000		300,000
Sweden					1,259,843	1,259,843
Switzerland				1,976,286		1,976,286
UN Peacebuilding Fund				1,555,900		1,555,900
Deutsche Stiftung für UNO-Flüchtlingshilfe					714,286	714,286
World Assembly of Muslim Youth				533,333		533,333
Somalia subtotal	1,333,333	0	0	19,274,653	5,655,747	26,263,73
SUDAN						
Australia for UNHCR	12,777					12,777
Belgium				1,364,256		1,364,256
Canada					3,058,104	3,058,104
CERF				6,375,171		6,375,171
Common Humanitarian Fund Sudan	2,492,244			5,110,938		7,603,182
			1,145,374	2,026,432		3,171,806
Denmark						, , ,
					25.000	25.000
Egypt			55.763	12.450	25,000 42,918	25,000 111,131
	1,148,973		55,763 146,989	12,450 3,615,362	25,000 42,918	25,000 111,131 4,911,323

Earmarking / Donor	PILLAR 1	PILLAR 2	PILLAR 3	PILLAR 4 IDP		
Earmarking / Donor	Refugee programme	Stateless programme	Reintegration projects	projects	All pillars	Total
France					686,813	686,813
Germany	1,664,947			1,322,793		2,987,740
Holy See	7,000					7,000
Intergovernmental Authority on Development (IGAD)	196,880		72,760			269,640
Italy				1,142,857		1,142,857
Japan	6,523,620	600,000	561,750	7,714,630	2,462,145	17,862,145
Luxembourg					1,971,091	1,971,091
Monaco					131,406	131,406
Netherlands		392,091				392,091
New Zealand				786,100		786,100
Norway	1,678,979		100,000	1,733,853		3,512,832
Poland					331,166	331,166
Private donors in Italy	685,778					685,778
Private donors in the United States of America					1,427	1,427
Slovenia					96,022	96,022
Spain	1,371,742					1,371,742
IKEA Foundation	4,403,538					4,403,538
Stichting Vluchteling				104,651		104,651
Switzerland	645,161			430,108		1,075,269
UN Development Programme	56,437					56,437
UN Peacebuilding Fund				3,356,416		3,356,416
Fast Retailing Co., Ltd. (UNIQLO)	146,808					146,808
United States of America				7,800,000	26,300,000	34,100,000
Deutsche Stiftung für UNO-Flüchtlingshilfe				274,725		274,725
USA for UNHCR	6,000				50,000	56,000
Sudan subtotal	21,040,885	992,091	2,082,636	43,170,742	36,489,425	103,775,779
UGANDA		· · · · · · · · · · · · · · · · · · ·				
Australia for UNHCR	463,246					463 246
Canada	463,246				764,526	463,246 764,526
European Union	712,251			2,861,230	704,320	3,573,481
Germany	1,105,822			2,001,230		1,105,822
Intergovernmental Authority on	1,103,822					160,450
Development (IGAD)	4,000,000					
Japan Association for UNHCP	4,000,000					4,000,000
Japan Association for UNHCR	101,098					101,098
Spain LIN Davidanment Programme	1,694,125					1,694,125
UN Development Programme UN Population Fund	1,646					1,646
	282,193			3,086,420		282,193 3,086,420
United States of America	705 245			3,000,420	2,500,000	3,205,345
United States of America	705,345			F 047 (F0		
Uganda subtotal	9,226,175	0	0	5,947,650	3,264,526	18,438,351
Total	227,480,147	992,091	2,082,636	71,346,043	201,739,028	503,639,946