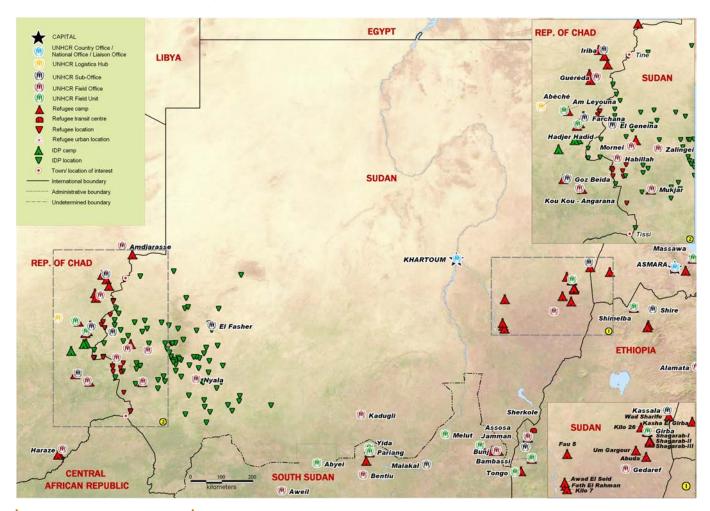
SUDAN



Working environment

The context

The operating environment in Sudan, where displacement and population movements occur continuously, is extremely challenging. UNHCRs work in the country covers four distinct situations:

Khartoum; the Protocol Areas; eastern Sudan; and Darfur. The population of concern includes around 2.3 million internally displaced persons (IDPs), some 140,000 refugees, 7,000 asylum-seekers and an estimated hundreds of thousands persons at risk of statelessness. Most are refugees from Eritrea, Ethiopia, Chad, the Democratic Republic of the Congo (DRC) and Somalia, but there is also a very large population of IDPs in Darfur, Khartoum and the east.

Planning figures for Sudan

TYPE OF	ORIGIN	JAN 2	2013	DEC 2013		
POPULATION		TOTAL IN COUNTRY	OF WHOM ASSISTED BY UNHCR	TOTAL IN COUNTRY	OF WHOM ASSISTED BY UNHCR	
Refugees	Chad	8,300	8,300	8,500	8,500	
	Eritrea	115,000	88,500	125,000	69,000	
	Ethiopia	5,000	550	5,500	600	
	Various	600	120	800	150	
Persons in refugee-like situations	Chad	25,000	10,000	15,000	5,000	
	Various	3,000	1,500	3,000	1,500	
Asylum-seekers	DRC	150	150	100	100	
	Eritrea	2,600	50	2,800	80	
	Ethiopia	3,300	70	3,500	100	
	Various	700	100	750	110	
Returnees (refugees)	Sudan	20,000	20,000	80,000	80,000	
IDPs	Sudan	2,300,000	1,400,000	2,300,000	1,400,000	
Returnees (IDPs)	Sudan	345,000	345,000	410,000	410,000	
Total		2,828,650	1,874,340	2,954,950	1,975,140	



In 2012 UNHCR successfully launched the Transitional Solutions Initiative (TSI) with UNDP and the World Bank, in close partnership with the Sudanese Government, to promote self-reliance among some 77,000 long-staying refugees in

eastern Sudan. UNHCR also began to implement a project with IOM and the local authorities to address the trafficking, smuggling and kidnapping of refugees and asylum-seekers in eastern Sudan.

Main objectives and targets for 2013

Community empowerment and self-reliance

- Access to financial services is facilitated and vocational training provided.
 - Refugees in eastern Sudan have increased access to livelihood opportunities, and vocational training.
 - Some 3,400 refugees in eastern Sudan have more access to financial services (including loans).

Favourable protection environment

- Laws and policies are developed or strengthened.
 - Law and practice in Sudan on statelessness is consistent with international standards.

Fair protection processes and documentation

- The quality of registration and profiling is improved or maintained.
 - Some 85 per cent of refugees are registered on an individual basis.

Security from violence and exploitation

• The protection and care of new arrivals, in particular of victims of smuggling and/or trafficking, is strengthened.

All identified victims of human trafficking, kidnapping, trauma and/or sexual violence, as well as all unaccompanied or separated children, are protected, individually registered and referred to relevant services.

Basic needs and essential services

- Primary and secondary education is provided to refugees.
 - All school-aged refugee children in camps are enrolled in primary and secondary school.
- Shelters and infrastructure are established, improved or maintained.
 - Some 90 per cent of refugees in camps in the East and Darfur live in adequate dwellings.
- The supply of potable water is increased or maintained.
 - Around 90 per cent of refugees in Darfur and Eastern Sudan receive 20 litres of potable water per person per day.

Durable solutions

- The potential for voluntary return is realized.
 - All IDPs in Darfur who intend to return in 2013 do so voluntarily.
 - Some 700 field monitoring missions are undertaken.
 - Coexistence programmes are promoted with the help of development, government and other actors.

UNHCR's presence in 2013

- □ Number of offices 1
- ☐ Total staff

 International

 National

 JPOs

 UNVs

 387

 75

 6

 UNVs

Since the independence of South Sudan in 2011, disagreements over oil-sharing between Sudan and South Sudan and the shutting down of oil exports have caused high inflation in Sudan. Moreover, fighting in the Protocol Areas led to internal displacement in the border regions as well as a large outflow of refugees into Ethiopia and South Sudan in 2011 and 2012.

The Doha Document for Peace in Darfur (DDPD), which was signed by the Government and one of the rebel groups in 2011, and the continuing voluntary returns of IDPs and refugees, are promising developments. However, violence in Darfur in July and August 2012 caused more internal displacement.

Following the secession of South Sudan, Sudanese nationality was automatically withdrawn from individuals of South Sudanese origin in Sudan. UNHCR is working to reduce the risk of statelessness for these groups by helping the Government of South Sudan to deliver documentation to its nationals in Sudan.

In April 2012, UNHCR assumed responsibility for the Emergency Shelter/Non-Food Items (ES-NFIs) sector in Sudan, including the Common Humanitarian Pipeline for Darfur. However, from April to August 2012 Government-imposed restrictions on the movement of non-food items from warehouses to areas of displacement affected the ability of UNHCR and its partners to assist people of concern.

• The needs

Refugees and the local community in eastern Sudan face acute poverty and lack of access to health care, education and employment. Refugees also face difficulties in integrating locally, and there is no possibility of voluntary repatriation at this time. Persistent drought has degraded the land and shrunk pasture lands, leading to malnutrition among refugees and host communities. Meanwhile, the 1,800 new refugees and asylum-seekers arriving each month brave often violent traffickers, smugglers and kidnappers.

Though many IDPs have returned in 2012 to their places of origin in Darfur, most return areas still lack basic services and infrastructure, and some 2.3 million people continue to remain displaced.

Approximately 34,000 Chadian refugees in Darfur, of whom 8,000 are in camps, also require basic assistance.

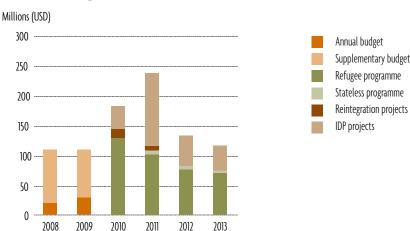
Unresolved post-independence issues have led to fighting and displacement in the Protocol Areas. The displaced suffer from malnutrition and lack of access to basic services due to disruption of the agricultural cycle and the breakdown of social services.

There are hundreds of thousands South Sudanese still living in Sudan. They are of mixed Sudanese-South Sudanese or unknown origin, but are unable to prove their entitlement to the nationality and are therefore at risk of statelessness.

Strategy and activities

In eastern Sudan, UNHCR will promote the socio-economic integration of the refugees in the region by implementing self-reliance and livelihood projects. It will jointly implement the Transitional Solutions Initiative with UNDP and the World Bank in order to boost self-reliance, the most viable solution for this population. New arrivals will receive shelter and basic services. Throughout 2013, UNHCR and IOM will jointly implement a project to combat the trafficking, smuggling and kidnapping of asylum-seekers in eastern Sudan.

UNHCR's budget in Sudan 2008 - 2013



UNHCR will address statelessness by providing technical advice to the Sudanese authorities and support the Government of South Sudan to issue nationality documentation in Sudan. It will also monitor the protection of those at risk of statelessness. Advocacy for the provision of assistance to South Sudanese stranded at departure points, as well as protection monitoring and the provision of life-saving assistance to extremely vulnerable individuals, will continue in 2013. UNHCR will help the authorities to address the needs for refugee status determination (RSD), documentation, basic supplies andemployment among urban refugees.

In Darfur, UNHCR will provide refugees with nutritional, health and livelihood assistance in the camps. It will assist its governmental counterpart, the Commissioner for Refugees, to issue documentation to refugees. UNHCR will also build the capacity of local Government officials to provide adequate legal and physical protection to IDPs, refugees and asylum-seekers by training them in refugee law, RSD and registration and familiarizing them with the Guiding Principles on Internal Displacement.

UNHCR will work with partners to promote trust and peacebuilding between neighbouring communities, including nomads and farmers who compete for scarce resources. As protection sector and ES-NFIs sector lead, and co-lead for IDP returns, UNHCR will coordinate humanitarian interventions to address gaps in those areas.

Access to the Protocol Areas remains problematic, but UNHCR will continue to co-lead the protection sector with the Ministry of Welfare and Social Security. While other humanitarian partners are reducing their operations in Darfur, UNHCR maintains its unique deep-field presence, operating from seven field offices, which in 2011 conducted more than 700 field missions.

Constraints

Although the Government of Sudan allowed certain humanitarian organizations to return to the Protocol Areas in 2012, areas of activity were restricted. Furthermore, high levels of insecurity deterred progress in assisting those affected by the violence. It is likely that unresolved tensions will continue to cause conflict in 2013, particularly in Blue Nile and South Kordofan states, leading to more displacement and the outflow of refugees into South Sudan.

Although the general security situation has improved in Darfur, particularly in West Darfur, sporadic fighting continues in certain areas and the level of criminality has risen to include car-jacking and the abduction of aid workers. This creates new displacement and hinders humanitarian access to populations of concern. The lack of basic services in areas of return also discourages returns.

Organization and implementation

Coordination

UNHCR will continue to engage with local authorities and central government entities such as the ministries of the Interior, Foreign Affairs and Justice. As sector lead, UNHCR will coordinate the response for protection, ES-NFIs, return and reintegration. It will work with its traditional partners, WFP, UNFPA, UNICEF and OCHA, as well as strengthen alliances with international and national NGOs. The latter are crucial to the task of providing protection and assistance in areas where UNHCR has limited access.

In eastern Sudan, UNHCR will reinforce its partnership with UNDP and the World Bank on TSI activities. It will also work with IOM to address trafficking issues. As leader of the protection sector, UNHCR will collaborate with sub-cluster leads such as UNFPA for gender-based violence and UNICEF for child protection. In Darfur, UNHCR will participate in the Joint Verification Mechanism.

Financial information

Between 2008 and 2011, the total budget for Sudan increased from USD 110 million to USD 232.5 million due to steady growth in both the annual and supplementary programmes. The seemingly large drop in 2012, to USD 133.9 million, is attributable to the split between Sudan and South Sudan. In 2013 the needs in Sudan are estimated at USD 116.7 million.

Consequences of a funding shortfall

- The provision of latrines for refugees in the East would be drastically affected, and remain at only 25 per cent, far below international standards.
- Student-teacher ratios in schools in eastern Sudan would remain very high, at around 70:1.

PARTNERS

Implementing partners

Government agencies

Commission for Voluntary Humanitarian Works
Commissioner for Refugees
Directorate of Nationality, Passports and
Immigration

Civil Registry

Local Government of Gedaref State

Ministry of Social Affairs

Ministry of Social Development, Women and Child Affairs (Kadugli)

Ministry of Social Welfare for Child Protection (Singa)

Ministry of Social Welfare (Kassala)

Nyala Department of Social Welfare

Refugee Counselling Services

NGOs

Asalam Organisation for rehabilitation and developmentl

Al Sharq Centre for Culture and Legal Aid

Sudan Open Learning Organization

Child Development Foundation

El Sugya Charity Organization

Fondation Terre des Hommes

Global Health Foundation

Help Age International

Human Appeal International

National Forestry Corporation

Nuba Mountains International Association for

Development

Partner Aid International

Save the Children - Sweden

Sudan Peace Humanitarian Organization Salam

Sudanese Red Crescent Society

Triangle génération humanitaire

Trust Rehabilitation and Development

War Child Canada

World Vision International

Others

IOM

UN-Habitat

UNOPS

Operational partners

Government agencies

Humanitarian Aid Commission

Others

AU

FAO

OCHA

Swedish Rescue Services Agency

UN Mine Action Services

UNAMID

UNDP

UNFPA

UNICEF UNIDO

UNILC

UNV

WFP

WHO

- Livelihood activities for IDPs in Darfur would be curtailed.
- The educational and shelter needs of extremely vulnerable individuals would not be met.
- Protection monitoring and coordination activities in Darfur would be reduced, and this might have severe
- consequences, such as a rise in sexual and gender-based violence (SGBV).
- UNHCR's presence in the Protocol Areas would be radically reduced, compromising its sector-lead roles in the area, its links with national partners and its ability to support refugee and IDP returns should security and access improve.

2013 UNHCR's budget in Sudan (USD)

BUDGET BREAKDOWN	REFUGEE PROGRAMME PILLAR 1	STATELESS PROGRAMME PILLAR 2	IDP PROJECTS PILLAR 4	TOTAL				
Favourable protection environment								
International and regional instruments	0	307,607	0	307,607				
Law and policy	907,564	607,607	663,902	2,179,074				
Access to legal assistance and remedies	257,081	392,607	392,551	1,042,240				
Access to territory and non-refoulement	323,025	0	0	323,025				
Subtotal	1,487,670	1,307,822	1,056,453	3,851,946				
Fair protection processes and documentation								
Reception conditions improved	453,056	0	0	453,056				
Identification of statelessness	0	407,607	0	407,607				
Registration and profiling	531,921	0	802,552	1,334,474				
Refugee status determination	2,170,069	0	0	2,170,069				
Individual documentation	1,442,317	1,088,607	0	2,530,925				
Civil registration and civil status documentation	485,698	567,607	685,102	1,738,407				
Subtotal	5,083,061	2,063,822	1,487,654	8,634,538				
Security from violence and exploitation								
Protection from crime	167,291	0	0	167,291				
Protection from effects of armed conflict	0	0	1,757,503	1,757,503				
Prevention and response to SGBV	2,045,820	0	1,555,004	3,600,824				
Freedom of movement and reduction of detention risks	276,474	0	0	276,474				
Protection of children	1,762,065	0	1,451,453	3,213,518				
Subtotal	4,251,650	0	4,763,960	9,015,610				
Basic needs and essential services								
Health	3,783,240	0	0	3,783,240				
Reproductive health and HIV services	1,440,097	0	755,102	2,195,199				
Nutrition	1,372,580	0	0	1,372,580				
Food security	150,278	0	0	150,278				
Water	2,014,409	0	0	2,014,409				
Sanitation and hygiene	3,471,764	0	484,906	3,956,669				
Shelter and infrastructure	2,581,432	0	4,807,701	7,389,132				
Access to energy	736,202	0	0	736,202				
Basic domestic items	519,532	0	2,654,777	3,174,309				
Services for people with specific needs	1,821,697	0	1,972,027	3,793,725				
Education	7,766,536	0	0	7,766,536				
Subtotal	25,657,767	0	10,674,513	36,332,280				
Community empowerment and self-reliance								
Community mobilization	585,135	437,607	885,102	1,907,844				
Co-existence with local communities	799,427	0	3,690,067	4,489,493				
Natural resources and shared environment	1,882,846	0	532,551	2,415,397				
Self-reliance and livelihoods	19,114,955	0	2,307,653	21,422,608				
Subtotal	22,382,363	437,607	7,415,372	30,235,343				

BUDGET BREAKDOWN	REFUGEE PROGRAMME PILLAR 1	STATELESS PROGRAMME PILLAR 2	IDP PROJECTS PILLAR 4	TOTAL			
Durable solutions							
Voluntary return	1,668,583	0	3,635,009	5,303,592			
Reintegration	1,502,155	0	2,352,654	3,854,809			
Integration	646,556	0	1,442,653	2,089,208			
Resettlement	2,261,896	0		2,261,896			
Subtotal	6,079,189	0	7,430,316	13,509,506			
Leadership, coordination and partnerships							
Coordination and partnerships	0	0	1,984,963	1,984,963			
Camp management and coordination	233,427	0	442,551	675,978			
Donor relations and resource mobilization	79,427	0	382,551	461,978			
Subtotal	312,854	0	2,810,065	3,122,918			
Logistics and operations support							
Logistics and supply	1,176,015	0	2,024,680	3,200,695			
Operations management, coordination and support	4,226,712	0	4,545,146	8,771,858			
Subtotal	5,402,728	0	6,569,825	11,972,553			
Total	70,657,283	3,809,252	42,208,158	116,674,693			
2012 Revised budget (as of 30 June 2012)	76,592,978	5,926,473	51,346,689	133,866,140			