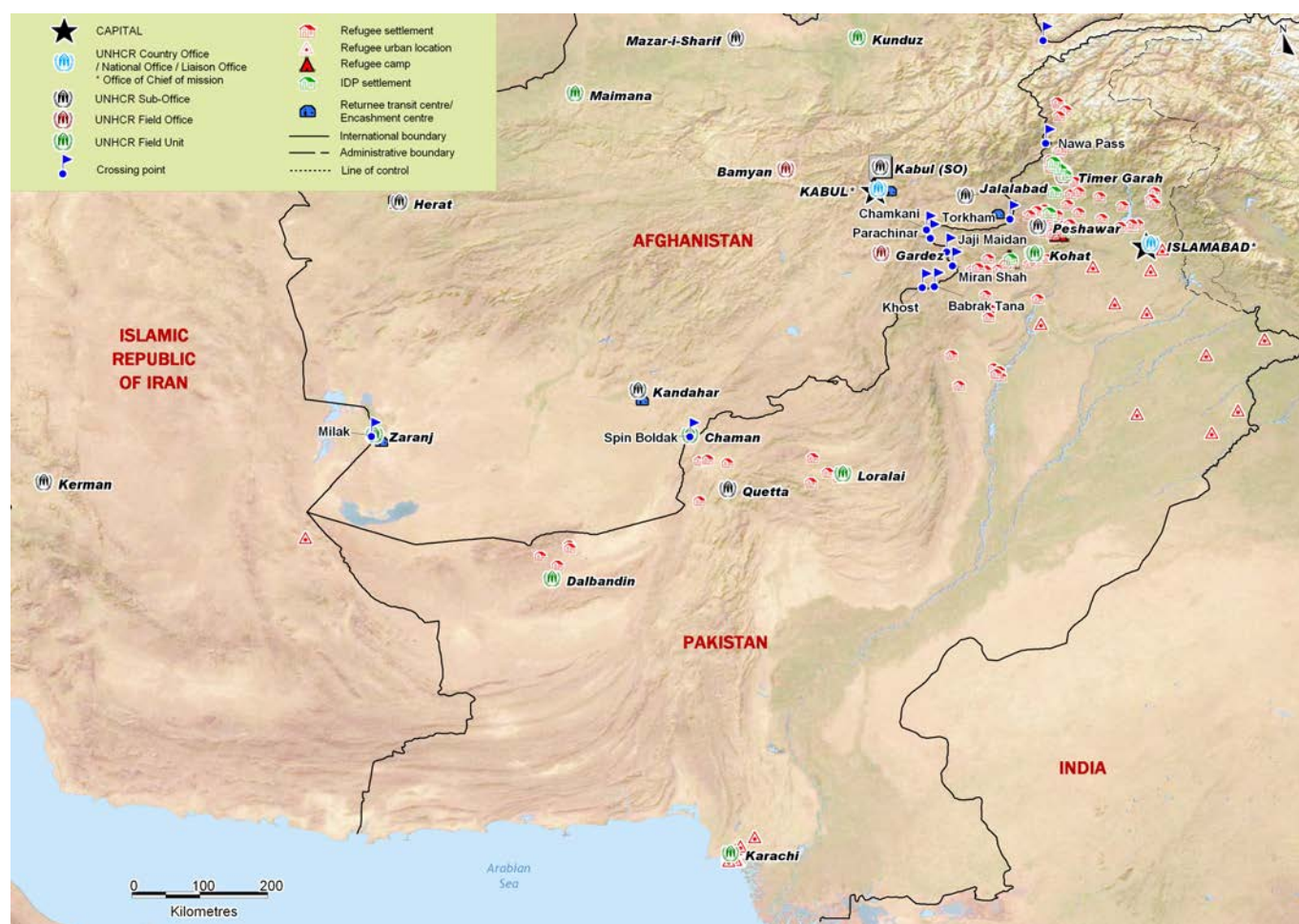


PAKISTAN



Working environment

The context

Pakistan hosts over 1.6 million registered Afghans, the largest and most protracted refugee population in the world. Since March 2002, UNHCR has facilitated the return of almost 3.8 million registered Afghans from the country. As of October 2012, UNHCR had assisted over 62,000 refugees to return to Afghanistan in 2012.

With the possible expiry of Proof of Registration cards on 31 December 2012, UNHCR continues to encourage the

Government to formalize a strategy for 2013 and beyond that offers a solution for Afghan refugees in the country.

As of October 2012 there were approximately 724,200 internally displaced persons (IDPs) in Pakistan affected by the ongoing security operations in Khyber Pakhtunkhwa (KP) province and the Federally Administered Tribal Areas (FATA). There are three camps for IDPs supported by UNHCR. The overall security situation in Pakistan remains fragile, and State operations to restore law and order in 2013 are expected to result in new displacements.

Despite the Government's commitment to the Solutions Strategy for Afghan Refugees endorsed by all concerned stakeholders in Geneva in May 2012, there is as yet no national

Planning figures for Pakistan

TYPE OF POPULATION	ORIGIN	JAN 2013		DEC 2013	
		TOTAL IN COUNTRY	OF WHOM ASSISTED BY UNHCR	TOTAL IN COUNTRY	OF WHOM ASSISTED BY UNHCR
Refugees	Afghanistan	1,649,630	1,649,630	1,555,630	1,555,630
	Somalia	500	500	500	500
	Various	250	250	250	250
Asylum-seekers	Various	2,500	2,500	3,500	3,500
IDPs	Pakistan	745,000	745,000	700,000	700,000
Returnees (IDPs)	Pakistan	100,000	50,000	400,000	100,000
Total		2,497,880	2,447,880	2,659,880	2,359,880

legal framework for asylum in Pakistan. UNHCR will continue to advocate for Pakistan's accession to the Refugee Convention and the drafting of a refugee law.

● *The needs*

In 2013, UNHCR's priority will be to continue to search for durable solutions for refugees, including voluntary repatriation, while working to secure asylum space in Pakistan and increase resettlement numbers. The target for voluntary repatriation in 2013 has yet to be agreed by the Governments of Pakistan and Afghanistan, but may remain at 150,000, the target for 2012.

The Office will also continue to address the protection and basic needs of IDPs both during their displacement and when they subsequently return to their homes. The plans for conflict-induced IDP activities in 2013 have been designed for up to 700,000 people.

UNHCR will also advocate with the Government for a survey on statelessness. If additional resources are available, assistance will be provided to victims of Pakistan's recurring natural disasters.

| Strategy and activities |

Priority activities in 2013 will focus on promoting peaceful coexistence, delivering protection assistance through identity documentation and access to legal remedies, providing basic needs, supporting host communities, and enabling returns in safety and dignity.

In accordance with the commitments expressed at the highest levels of the Government to maintain the voluntary nature of repatriation and to uphold the principle of *non-refoulement*, UNHCR will work to enhance asylum space while pursuing durable solutions. It will also provide assistance in 80 refugee villages in the health, education and water/sanitation sectors.

In 2013, UNHCR will continue to advocate for refugees to be allowed access to national services on an equal footing with Pakistani citizens. The Refugee Affected and Hosting Areas (RAHA) project is an integral component of the Solutions

Strategy for Afghan Refugees. The project's aims are to maintain asylum space, foster opportunities for durable solutions and promote social cohesion and peaceful coexistence between refugees and host communities. RAHA interventions will be scaled up throughout the country, particularly in the provinces of KP and Balochistan.

● *Constraints*

The overall security situation in Pakistan remains fragile. Instability in some of the locations in which UNHCR operates limits the effectiveness of its "protection by presence" strategy. In order to improve outreach, UNHCR maintains close working relationships with its local partners so that both the security of UNHCR staff and the provision of protection and assistance to people of concern can be ensured.

| Organization and implementation |

● *Coordination*

UNHCR has established strategic links at both the federal and provincial levels with governmental and non-governmental stakeholders to help it fulfil its mandate and cluster responsibilities. UNHCR's key counterpart is the Ministry of States and Frontier Regions, including the Commissionerate for Afghan Refugees.

Under the cluster approach to emergencies, UNHCR is the lead agency for protection coordination in response to both conflict-related displacement and natural disasters. UNHCR also leads the shelter and camp coordination and camp management clusters in conflict displacement.

Partnership agreements have been established with key UN agencies to facilitate the integration of refugees into their respective programmes. The RAHA project will be part of the Disaster Risk Management Joint Programme under the UN Delivering as One initiative in 2013.

Main objectives and targets for 2013

Favorable protection environment

- Access to legal assistance and legal remedies is improved.
 - ➔ At least 80 per cent of persons of concern to UNHCR have access to legal assistance.

Fair protection processes and documentation

- The level of individual documentation is increased.
 - ➔ All people of concern to UNHCR have a valid identity document.

Basic needs and essential services

- Refugees have optimal access to education.
 - ➔ At least 80 per cent of refugee children aged 6-13 are enrolled in primary education.

- Shelter and infrastructure are established, improved and maintained.
 - ➔ All households of concern to UNHCR live in adequate dwellings.

Community empowerment and self-reliance

- Peaceful coexistence with local communities is promoted.
 - ➔ At least 60 per cent of local communities support the continued presence of persons of concern to UNHCR.

Durable solutions

- The potential for voluntary return is realized.
 - ➔ All people of concern to UNHCR who wish to return in 2013 are able to do so in safety and dignity.

UNHCR's presence in 2013

□ Number of offices	3
□ Total staff	281
International	39
National	220
JPOs	2
UNVs	4
Others	16



Internally displaced children at school in Jalozai camp.

UNHCR / S. RICH

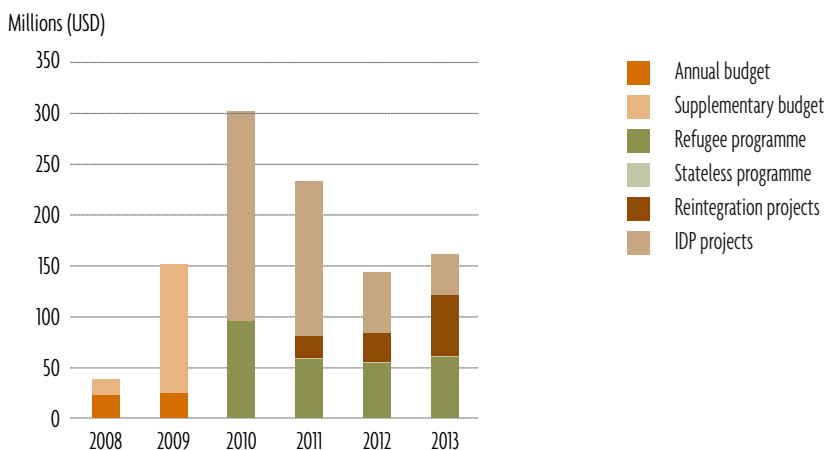
Financial information

The financial requirements for Pakistan increased dramatically in 2010 and 2011 due to the devastating floods that affected vast stretches of the country. UNHCR's 2013 budget for Pakistan amounts to USD 161.3 million, an increase from USD 143.9 million in 2012, mostly as a result of additional requirements for relief-to-development activities under the RAHA project.

Consequences of a funding shortfall

- UNHCR would not be able to provide material support to some 45,000 IDPs and return packages for more than 250,000 IDPs.
- Primary education for approximately 43,000 refugee children would be disrupted.
- Formal/non-formal education would not be provided for some 66,000 people with special needs.
- Vocational training for 800 refugee adults and an additional 800 refugee youth would not be possible.
- Resettlement for approximately 1,850 vulnerable refugees would be affected.
- The construction of 56 schools and 10,200 household latrines would not be possible.
- Some 24,000 emergency shelters and 3,200 permanent shelters for Pakistani families displaced by conflict would not be constructed.

UNHCR's budget in Pakistan 2008 – 2013



2013 UNHCR's budget in Pakistan (USD)

BUDGET BREAKDOWN	REFUGEE PROGRAMME PILLAR 1	STATELESS PROGRAMME PILLAR 2	REINTEGRATION PROJECTS PILLAR 3	IDP PROJECTS PILLAR 4	TOTAL
Favourable protection environment					
Law and policy	829,761	866,309	0	0	1,696,071
Administrative institutions and practice	549,761	0	0	0	549,761
Access to legal assistance and remedies	3,195,555	0	0	344,056	3,539,612
Access to territory and <i>non-refoulement</i>	932,037	0	0	0	932,037
Public attitude towards persons of concern	794,312	0	0	0	794,312
Subtotal	6,301,428	866,309	0	344,056	7,511,793
Fair protection processes and documentation					
Identification of statelessness	0	622,798	0	0	622,798
Registration and profiling	154	0	0	1,446,748	1,446,902
Refugee status determination	1,412,485	0	0	0	1,412,485
Individual documentation	8,293,518	0	0	1,195,383	9,488,901
Subtotal	9,706,157	622,798	0	2,642,131	12,971,086
Security from violence and exploitation					
Prevention and response to SGBV	1,705,765	0	0	0	1,705,765
Protection of children	674,256	0	0	0	674,256
Subtotal	2,380,021	0	0	0	2,380,021
Basic needs and essential services					
Health	7,090,862	0	0	0	7,090,862
Reproductive health and HIV services	1,259,074	0	0	0	1,259,074
Nutrition	483,004	0	0	0	483,004
Water	1,452,037	0	0	0	1,452,037
Sanitation and hygiene	1,363,518	0	0	0	1,363,518
Shelter and infrastructure	0	0	0	17,125,804	17,125,804
Basic domestic items	0	0	0	4,044,056	4,044,056
Services for people with specific needs	1,993,344	0	0	0	1,993,344
Education	10,615,752	0	0	0	10,615,752
Subtotal	24,257,592	0	0	21,169,860	45,427,452
Community empowerment and self-reliance					
Community mobilization	2,367,037	0	0	1,203,496	3,570,532
Co-existence with local communities	0	0	59,679,717	0	59,679,717
Self-reliance and livelihoods	893,518	0	0	0	893,518
Subtotal	3,260,555	0	59,679,717	1,203,496	64,143,768
Durable solutions					
Comprehensive solutions strategy	937,037	0	0	0	937,037
Voluntary return	4,717,592	0	0	4,380,052	9,097,644
Resettlement	1,658,508	0	0	0	1,658,508
Subtotal	7,313,138	0	0	4,380,052	11,693,189

PARTNERS

Implementing partners

Government agencies

Commissionerate for Afghan Refugees
 FATA Disaster Management Authority
 Ministry of States and Frontier Regions
 National Database and Registration Authority
 Provincial Disaster Management Authority

NGOs

Alfalah Development Foundation
 Alisei, Italy
 American Refugee Committee
 Awaz Welfare Organization
 Basic Education for Afghan Refugees
 Blue Veins
 Catholic Relief Services, USA
 Centre of Excellence for Rural Development
 Church World Services, USA
 Citizens' Commission for Human Development
 Community Advancement and Rural Empowerment
 Council for Community Development
 Danish Refugee Council
 Dost Welfare Foundation, Pakistan
 Drugs and Narcotics Educational Services for Humanity
 Foundation for Rural Development
 Gender and Reproductive Health Organization
 Health and Nutrition Development Society
 Helping Organization for People's Empowerment
 Hujra Village Support Organization
 Innovative Development Organization
 International Rescue Committee, USA
 Islamic Educational & Welfare Society
 Khushal Awareness and Development Organization
 Koshan Welfare Society
 Legend Society
 Motto to Empower the Health, Education & Rights
 Naveed Khan Foundation
 Norwegian Refugee Council
 Pakistan Community Development Programme
 Pakistan Rural Development Programme
 Participatory Efforts for Healthy Environment
 Regional Institute of Policy Research and Training
 Rural Infrastructure and Human Resource Development Organization
 Samaj Welfare Council
 Sarhad Rural Support Programme
 Save the Children Federation, USA
 Society for Awareness, Advocacy and Development
 Society for Community Support to Primary Education
 Society for Empowering Human Resources
 Society for Human Advancement and Disadvantaged Empowerment
 Society for Human Advancement for Outreach Resources
 Society for Humanitarian Rights & Prisoners, Pakistan
 Struggle for Change, Pakistan
 Taraqee Foundation, Pakistan
 The Frontier Primary Health Care, Pakistan
 The Needs Balochistan
 Tribal Women Welfare Association
 Union Aid for Afghan Refugees, Pakistan
 Water, Environment and Sanitation Society, Pakistan
 Wish International
 Women Development and Community Organization
 Women Development Organization
 Women Welfare Organization
 Yar Muhammad Samejo Educational Society
 Development Organization
 Youth Organization

Operational partners

Government agencies

Ministry of the Interior
 Ministry of Human Rights
 Ministry of Health
 Ministry of Education
 Ministry of Social Welfare
 National Disaster Management Authority

Others

FAO
 ILO
 UN Women
 UNDP
 UNESCO
 UNFPA
 UNHABITAT
 UNICEF
 WFP
 WHO

BUDGET BREAKDOWN	REFUGEE PROGRAMME PILLAR 1	STATELESS PROGRAMME PILLAR 2	REINTEGRATION PROJECTS PILLAR 3	IDP PROJECTS PILLAR 4	TOTAL
Leadership, coordination and partnerships					
Coordination and partnerships	3,199,761	0	0	722,691	3,922,453
Camp management and coordination	0	0	0	2,602,113	2,602,113
Emergency management	0	0	0	6,384,158	6,384,158
Donor relations and resource mobilization	12,486	0	0	0	12,486
Subtotal	3,212,247	0	0	9,708,962	12,921,209
Logistics and operations support					
Logistics and supply	1,880,555	0	0	644,056	2,524,612
Operations management, coordination and support	1,618,490	0	0	122,691	1,741,182
Subtotal	3,499,046	0	0	766,748	4,265,794
Total	59,930,184	1,489,107	59,679,717	40,215,305	161,314,312
2012 Revised budget (as of 30 June 2012)	54,128,175	821,992	28,786,519	60,168,645	143,905,331