
**Executive Committee of the
High Commissioner's Programme**

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Standing Committee
58th meeting

Updates on budgets and funding for 2013*Summary*

At its 63rd Session, the Executive Committee approved an annual budget of \$3,924.2 million for 2013. As at 31 July 2013, six supplementary budgets had been established for the Syria situation emergency response, the Democratic Republic of the Congo situation emergency response, the Myanmar situation, the return of internally displaced persons in Yemen, the Central African Republic situation emergency response and the western Sudanese influx to Chad, totalling \$1,375.1 million. As at 31 July 2013, the total 2013 revised annual budget stood at \$5,296.8 million, and a total of \$2,348 million (excluding \$5.3 million for the Common Humanitarian Pipeline special account in Sudan) in contributions had been pledged or received. A draft decision on budgets and funding for 2013 is provided in Annex VII.

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I. Introduction

1. The information presented in this document describes UNHCR's estimated budget and funding requirements for 2013 as at 31 July.

- Annex I summarizes the 2013 revised budget, estimated funding available and expenditure (on a modified cash basis).
- Annexes II and III provide lists of transfers from the 2013 operational reserve and from the 2013 "new or additional activities - mandate-related" reserve.
- Annex IV shows the breakdown of 2013 supplementary budgets by situation as at 31 July 2013.
- Annex V shows overall contributions received or pledged for the budget year 2013.
- Annex VI provides a breakdown of 2013 contributions from non-governmental organizations (NGOs), foundations and private donors.
- Annex VII contains a draft decision on the overall programme budget and funding for 2013.

II. Update on budgets and funding for 2013

2. At its 63rd Session, the Executive Committee approved an annual budget of \$3,924.2¹ million. Earlier in the year, and as reported at the 57th meeting of the Standing Committee in June, four supplementary budgets (for the Syria situation emergency response, the Democratic Republic of the Congo situation emergency response, the Myanmar situation and the return of internally displaced persons (IDPs) in Yemen) totalling \$544.7 million, had been established. As at 31 July 2013, two new supplementary budgets for the Central African Republic situation emergency response and the western Sudanese influx to Chad were established in the amount of \$27.0 million and \$24.8 million respectively. The supplementary budget for the Syria situation emergency response was further increased by \$776.1 million; the supplementary budget for the return of IDPs in Yemen was also increased by \$2.5 million, bringing the total for all supplementary budgets to \$1,375.1 million.

2013 supplementary budgets – as at 31 July 2013

In millions of United States dollars

<i>Activities</i>	<i>Reported in June 2013</i>	<i>Revisions since June 2013</i>	<i>Revised Supplementary budget</i>
Syria situation emergency response	421.1	776.1	1,197.2
Democratic Republic of the Congo situation emergency response	65.0	-	65.0
Myanmar situation	48.1	-	48.1
Return of IDPs in Yemen	10.5	2.5	13.0
Central African Republic situation emergency response	-	27.0	27.0
Western Sudanese influx to Chad	-	24.8	24.8
Total	544.7	830.4	1,375.1

¹ A/AC.96/1119 (see also A/AC.96/1112)

3. At its 57th meeting in June 2013, the Standing Committee took note of a decrease in the budget for the Mali situation of \$2.5 million. Details of the revised 2013 annual budget as at 31 July 2013 are outlined in annex I, which reflects the six supplementary budgets and the reduction in the Mali situation. The summary pillar distribution of the revised 2013 budget as at 31 July 2013, and variances with the budget reported in June 2013 are outlined below:

2013 revised annual budget – as at 31 July 2013

In millions of United States dollars

Pillar	Reported in		Revised as at		Variance	
	Resource need	Percentage over total	Resource need	Percentage over total	Amount	Percentage
Global Refugee Programme (Pillar 1)	3,487.2	78.1%	4,168.9	78.7%	681.7	19.5%
Global Stateless Programme (Pillar 2)	79.2	1.8%	78.8	1.5%	(0.4)	-0.5%
Global Reintegration Projects (Pillar 3)	252.2	5.6%	249.2	4.7%	(3.0)	-1.2%
Global IDP Projects (Pillar 4)	647.9	14.5%	800.0	15.1%	152.1	23.5%
Total	4,466.5	100%	5,296.9	100%	830.4	19%

4. The variance reflects (i) the creation of the supplementary budgets for the Central African Republic situation emergency response and the western Sudanese influx to Chad, (ii) increases of the supplementary budgets for the Syria situation emergency response and the return of IDPs in Yemen and (iii) other transfers between appropriations. The following table summarizes information provided in annex I.

2013 annual budget and funding – as at 31 July 2013

In millions of United States dollars

ExCom budget (approved in October 2012)	3,924.2
Reduction in Mali situation	(2.5)
Supplementary budgets	1,375.1
Current revised budget	(A) 5,296.8
Carry-over from 2012	236.1
Contributions (received/pledged)	2,348.0
Further projections	258.2
Other income and adjustments	6.5
Total projected funds available	(B) 2,848.8
Estimated surplus / (shortfall)	(C) = (B) - (A) (2,448.0)

5. Donor response at the December 2012 Ad hoc Committee of the General Assembly for the Announcement of Voluntary Contributions to the Programme of the United Nations High Commissioner for Refugees (also known as UNHCR's Pledging Conference), confirmed a sustained commitment from donors to supporting vital programmes of the Office throughout the year. As at 31 June 2013, contributions of \$2,348 million (excluding \$5.3 million for the Common Humanitarian Pipeline special account for Sudan) had been received or pledged for the budget year 2013, including \$97.6 million from non-governmental organizations, foundations and private donors (see annexes V and VI). Based on indications from various donors, the Office currently projects receipt of a further \$258.2 million in contributions.

6. Given the demands placed on the Office and its current financial situation, donors are encouraged to respond generously to the High Commissioner's appeal for resources to meet the revised 2013 annual budget.

Annex I

2013 annual budget, estimated funding and expenditure – as at 31 July 2013

In millions of United States dollars

Table A. ExCom approved budget, revised budget and estimated expenditure

	ExCom approved budget					Revised budget ⁽¹⁾					Estimated expenditure (on cash basis)
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	
	<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<i>By region and headquarters</i>											
<i>West Africa</i>	268.4	2.4	6.5	6.1	283.4	240.9	2.4	6.5	30.7	280.5	76.1
<i>East and Horn of Africa</i>	959.9	14.4	22.0	132.2	1,128.5	1,011.7	14.4	22.0	132.2	1,180.3	305.0
<i>Central Africa and the Great Lakes</i>	188.8	8.8	56.4	68.6	322.6	236.4	8.8	56.4	89.8	391.4	94.1
<i>Southern Africa</i>	78.3	2.9	-	1.8	83.0	78.5	2.9	-	1.8	83.2	22.3
Africa (sub-total)	1,495.4	28.5	84.9	208.7	1,817.5	1,567.5	28.5	84.9	254.5	1,935.4	497.5
Middle East and North Africa	403.9	5.9	30.3	152.9	593.0	1,226.3	6.0	27.3	356.5	1,616.1	441.8
Asia and the Pacific	280.1	22.4	129.7	94.3	526.5	300.1	22.3	129.7	123.4	575.5	157.3
Europe	143.8	12.6	7.2	33.3	196.9	329.0	12.6	7.2	33.3	382.1	88.5
The Americas	60.0	9.8	-	31.9	101.7	60.4	9.4	-	32.3	102.1	34.5
Sub-total field	2,383.2	79.2	252.1	521.1	3,235.6	3,483.3	78.8	249.1	800.0	4,611.2	1,219.6
Global programmes	188.8	-	-	-	188.8	207.7	-	-	-	207.7	103.7
Headquarters	184.3	-	-	-	184.3	194.9	-	-	-	194.9	111.2
Sub-total programmed activities	2,756.3	79.2	252.1	521.1	3,608.7	3,885.9	78.8	249.1	800.0	5,013.8	1,434.5
Operational reserve (OR)	283.5	-	-	-	283.5	253.2	-	-	-	253.2	-
Sub-total programmed activities and OR	3,039.8	79.2	252.1	521.1	3,892.2	4,139.1	78.8	249.1	800.0	5,267.0	1,434.5
New or additional activities – mandate-related reserve	20.0	-	-	-	20.0	17.8	-	-	-	17.8	-
Junior Professional Officer (JPO) scheme	12.0	-	-	-	12.0	12.0	-	-	-	12.0	4.6
Total	3,071.8	79.2	252.1	521.1	3,924.2	4,168.9	78.8	249.1	800.0	5,296.8	1,439.1

Table B. Estimated funds available, expenditure and projected surplus / (shortfall)

Funds carried over from 2012 ⁽²⁾	236.1
Contributions (recorded \$2,348.0 and projected \$258.2) ⁽³⁾	2,606.2
Other estimated income and adjustments	6.5
Total funds available (A)	2,848.8
Current revised budget (B)	5,296.8
Projected surplus / (shortfall) (C)=(A)-(B)	(2,448.0)

(1) Reflects reductions in Mali situation by US\$ 2.5 million.

(2) Includes US\$ 5.2 million for first-time capitalization of buildings in 2009 and 2011, and US\$ 9.8 million for JPOs.

(3) Excludes US\$ 5.3 million for the Common Humanitarian Pipeline special account for Sudan.

Annex II

**Transfers from the 2013 operational reserve by regions/operations and headquarters
– as at 31 July 2013**

In thousands of United States dollars

		Amount
1. Operational reserve approved by the Executive Committee in October 2012		283,547.5
Transfers		
<u>Africa</u>		
Senegal Regional Office	1) IDP situation in Nigeria	1,325.9
Uganda	2) Emergency response to Congolese refugees	3,000.0
Sub-total		4,325.9
<u>Middle East and North Africa</u>		
Egypt Regional Office	Strengthening the staffing needs in the MENA region	77.1
Sub-total		77.1
<u>Europe</u>		
Belgium Regional Office	Additional communication and branding activities	171.5
Italy Regional Office	Protection needs and durable solutions for residents of Hurriya Temporary transit location	500.0
Sub-total		671.5
<u>Americas</u>		
United States Regional Office	Strengthening protection capacity in the field office	168.5
Sub-total		168.5
<u>Global programmes</u>		
Executive direction and management	Innovation initiative	821.2
Division of International Protection	1) Activities for climate change and displacement	1,149.2
	2) Educate-a-child-initiative	400.0
	3) Strengthening resettlement deployment, emergency resettlement response, RSD capacity and BID	4,495.0
	4) Strengthening the quality of resettlement referrals	154.6
Division of Emergency, Security and Supply	1) Global fleet management project	2,185.2
	2) UNDSS joint field security costs	91.6
Division of Programme Support and Management	1) SDC contribution for affiliated workforce	430.1
	2) Strengthening global camp coordination and camp management cluster interventions	2,843.2
	3) Strengthening information management	1,385.0
	4) Strengthening cluster capacity	849.6
	5) Creative support to durable solutions	1,077.7
Division of Information Systems and Telecommunications	Strengthening emergency response capacity	1,005.6
Division of Human Resources Management	1) Strengthening information management	145.0
	2) Support of global staff accommodation and working conditions in hardship locations	160.3
	3) Global fleet management project	514.8
Sub-total		17,708.1
<u>Headquarters</u>		
Executive direction and management	Enterprise risk management	423.8
Division of External Relations	Strengthening communication capacity	697.6
Division of International Protection	1) Activities for climate change and displacement	5.5
	2) Educate -a-child-initiative	222.2
	3) Strengthening resettlement deployment, emergency resettlement response, RSD capacity and BID	142.9
Division of Programme Support and Management	Strengthening information management	170.0
Bureaux and desks	1) DRC situation response	323.5
	2) Mali situation response	121.8
Division of Human Resources Management	1) Mali situation response	50.0
	2) International professional recruitment and conversion initiative	441.0
Division of Financial and Administrative Management	MSRP upgrade	3,377.9
Global Service Centre	1) Strengthening procurement services	198.5
	2) Mali situation response	10.0
	3) MSRP upgrade	574.5
	4) Enterprise risk management	642.9
Sub-total		7,401.9
2. Total transfers		30,353.1
3. Balance		253,194.4

Annex III

Transfers from the 2013 “new or additional activities - mandate-related” reserve by regions/operation and headquarters – as at 31 July 2013

In thousands of United States dollars

		Amount
1. "New or additional activities - mandate-related" reserve approved by ExCom in October 2012		20,000.0
Transfers		
<u>Africa</u>		
Chad	Creative support to durable solutions	186.0
South Sudan	Creative support to durable solutions	232.5
Sub-total		418.5
<u>Asia</u>		
Bangladesh	Assistance to refugees from northern Rakhine State in Myanmar	831.6
Sub-total		831.6
<u>Global programmes</u>		
Executive direction and management	Research project on resettled refugees	46.5
Division of International Protection	Protection of children and legal and institutional assistance on internal displacement	413.6
Division of Human Resources Management	Strengthening the capacity of national and local NGOs	467.3
Sub-total		927.3
<u>Headquarters</u>		
Division of International Protection	Protection of children and legal and institutional assistance on internal displacement	37.5
Sub-total		37.5
2. Total transfers		2,215.0
3. Balance		17,785.0

Annex IV

2013 supplementary budgets by situation – as at 31 July 2013
in thousands of United States dollars

<i>Activity</i>	<i>Region / sub-region</i>	<i>Pillar 1 Global refugee programme</i>	<i>Pillar 4 Global IDP projects</i>	<i>Total</i>
Syria situation emergency response	Middle East and North Africa	814,376.8	195,265.0	1,009,641.8
	Europe	184,457.8	0.0	184,457.8
	Global operations	2,507.3	0.0	2,507.3
	Headquarters	588.9	0.0	588.9
	Sub-total	1,001,930.7	195,265.0	1,197,195.7
Democratic Republic of the Congo situation emergency response	East and Horn of Africa	20,793.9	0.0	20,793.9
	Central Africa and the Great Lakes	23,072.6	21,160.9	44,233.5
	Sub-total	43,866.5	21,160.9	65,027.4
Myanmar situation	Asia	19,042.3	29,072.8	48,115.0
	Sub-total	19,042.3	29,072.8	48,115.0
Return of IDPs in Yemen	Middle East and North Africa	12,975.4	0.0	12,975.4
	Sub-total	12,975.4	0.0	12,975.4
Central African Republic situation emergency response	East and Horn of Africa	2,487.1	0.0	2,487.1
	Central Africa and the Great Lakes	24,460.0	0.0	24,460.0
	Sub-total	26,947.1	0.0	26,947.1
Western Sudanese influx to Chad	East and Horn of Africa	24,864.9	0.0	24,864.9
	Sub-total	24,864.9	0.0	24,864.9
Total		1,129,626.9	245,498.7	1,375,125.6

Annex V

Contributions to UNHCR for the budget year 2013
(as at 31 July 2013, in thousands of United States dollars)

Donor	Amount /1	Donor	Amount /1
Government, public and private donors			
1 UNITED STATES OF AMERICA	873,268.6	50 MONACO	233.8
2 JAPAN	241,663.8	51 LIECHTENSTEIN	216.0
3 EUROPEAN UNION	176,959.6	52 PRIVATE DONORS IN DENMARK	203.0
4 SWEDEN	112,592.2	53 TURKEY	200.0
5 KUWAIT	112,303.4	54 ESTONIA	194.0
6 DENMARK	81,067.6	55 PRIVATE DONORS IN PORTUGAL	174.4
7 UNITED KINGDOM	78,868.2	56 COLOMBIA	162.2
8 NORWAY	75,916.7	57 BRAZIL	150.0
9 CANADA	66,317.3	58 SOUTH AFRICA	117.3
10 NETHERLANDS	62,890.8	59 GREECE	115.4
11 AUSTRALIA	57,522.4	60 ALGERIA	100.0
12 GERMANY	46,143.8	61 ISRAEL	100.0
13 SWITZERLAND	33,334.2	62 PRIVATE DONORS IN GREECE	94.5
14 PRIVATE DONORS IN THE NETHERLANDS	32,929.0	63 KAZAKHSTAN	92.5
15 FINLAND	21,920.6	64 VIET NAM	90.0
16 FRANCE	21,792.0	65 PRIVATE DONORS IN MONACO	69.8
17 BELGIUM	16,447.2	66 PRIVATE DONORS IN LIECHTENSTEIN	64.7
18 PRIVATE DONORS IN SPAIN	12,551.4	67 INDONESIA	50.0
19 RUSSIAN FEDERATION	12,000.0	68 SINGAPORE	50.0
20 IRELAND	11,191.3	69 ARMENIA	49.1
21 LUXEMBOURG	9,740.3	70 NAMIBIA	44.2
22 PRIVATE DONORS IN ITALY	9,340.6	71 TURKMENISTAN	40.9
23 PRIVATE DONORS IN JAPAN	8,476.1	72 PRIVATE DONORS IN VENEZUELA (BOL. REP. OF)	40.6
24 PRIVATE DONORS IN AUSTRALIA	8,059.9	73 CROATIA	35.0
25 SAUDI ARABIA	7,043.7	74 KYRGYZSTAN	33.5
26 SPAIN	5,167.2 /2	75 MALTA	31.9
27 NEW ZEALAND	5,128.2	76 NIGERIA	31.9
28 PRIVATE DONORS IN THE UNITED STATES	5,048.8	77 LITHUANIA	26.2
29 ITALY	4,852.0	78 THAILAND	20.0
30 AUSTRIA	4,133.1	79 HOLY SEE	20.0
31 REPUBLIC OF KOREA	3,612.3	80 PRIVATE DONORS IN SERBIA	19.7
32 PRIVATE DONORS IN CHINA	2,870.7	81 LATVIA	19.5
33 PRIVATE DONORS IN SWEDEN	2,739.9	82 COSTA RICA	15.0
34 PRIVATE DONORS IN GERMANY	2,693.8	83 PRIVATE DONORS IN SAUDI ARABIA	14.2
35 PRIVATE DONORS IN THAILAND	2,474.9	84 CZECH REPUBLIC	13.3
36 PRIVATE DONORS IN THE REP OF KOREA	2,192.7	85 CYPRUS	13.2
37 PRIVATE DONORS IN QATAR	2,000.0	86 PRIVATE DONORS IN MEXICO	9.0
38 PRIVATE DONORS IN THE UNITED KINGDOM	1,794.8	87 PRIVATE DONORS IN JORDAN	7.7
39 PRIVATE DONORS IN THE UN. ARAB EMIRATES	1,238.9	88 BOTSWANA	6.6
40 CHINA	1,062.3	89 MONTENEGRO	5.0
41 UNITED ARAB EMIRATES	1,021.8	90 SERBIA	5.0
42 MOROCCO	1,014.1	91 URUGUAY	5.0
43 HUNGARY	978.1	92 PRIVATE DONORS IN AUSTRIA	4.1
44 PRIVATE DONORS IN SWITZERLAND	960.7	93 AZERBAIJAN	3.5
45 PRIVATE DONORS IN CANADA	915.7	94 PRIVATE DONORS IN BELGIUM	2.8
46 PRIVATE DONORS IN NORWAY	584.0	95 AFGHANISTAN	1.0
47 AFRICAN UNION	300.0	96 PRIVATE DONORS IN THE CZECH REP	0.9
48 POLAND	285.1	97 PRIVATE DONORS IN MALTA	0.4
49 ARGENTINA	263.0	98 PRIVATE DONORS IN FRANCE	0.1
		Sub-total	2,246,669.4

Donor	Amount
UN/Pooled funding mechanisms	
CENTRAL EMERGENCY RESPONSE FUND	42,125.7
UN PROGRAMME ON HIV/AIDS	4,968.5
COMMON HUMANITARIAN FUND FOR SUDAN	4,731.0
UN DELIVERING AS ONE	3,437.1
COMMON HUMANITARIAN FUND FOR SOUTH SUDAN	2,493.0
UNDP/UNHCR TSI JOINT PROGRAMME	1,564.6
DRC POOLED FUND	925.5
UN HUMAN SECURITY TRUST FUND	813.2
UNITED NATIONS CHILDREN'S FUND	508.5
EMERGENCY RELIEF FUND	504.6
UN DEPARTMENT OF ECONOMIC AND SOCIAL AFFAIRS	410.9
UN DEVELOPMENT PROGRAMME	374.5
UN POPULATION FUND	300.8
UN PEACEBUILDING FUND	164.1
UN ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT	151.9
Sub-total	63,474.0
Sub-total	2,310,143.4
United Nations	
United Nations regular budget	43,100.4
Sub-total	43,100.4
Grand total	2,353,243.8

Notes

- /1 Includes \$5,280.9 in contributions toward the Common Humanitarian Pipeline for Sudan from the following donors: Common Humanitarian Fund Sudan, United Nations Children's Fund and the United States of America.
- /2 Includes \$3,193.6 in contributions from the central Government and \$1,973.6 from other public sources channelled through España con ACNUR.
- /3 Multi-donor funding mechanism. For details of donors see: <http://cerf.un.org>
- /4 Funded by the Governments of Australia, Denmark, Ireland, the Netherlands, Norway, Spain, Sweden and the United Kingdom.
- /5 Funded by the Governments of the Netherlands, Norway, Spain and the United Kingdom.
- /6 Funded by the Governments of Australia, Denmark, Ireland, the Netherlands, Norway, Sweden and the United Kingdom.
- /7 Funded by the Governments of the Netherlands and Norway.
- /8 Funded by the Governments of Belgium, Ireland, Luxembourg, Norway, Spain, Sweden and the United Kingdom.
- /9 Funded by the Government of Japan.
- /10 Multi-donor funding mechanism. For details of donors see: <http://www.unpbf.org>
- /11 Funded by the Governments of Finland, Norway, Sweden and the United Kingdom.

Annex VI

**Contributions to UNHCR for the budget year 2013: breakdown of contributions from
non-governmental organizations, foundations and private donors**
(as at 31 July 2013, in thousands of United States dollars)

Donor	Amount
PRIVATE DONORS IN THE NETHERLANDS	
IKEA Foundation	30,322.2
Dutch Postcode Lottery	2,606.8
Sub-total	32,929.0
PRIVATE DONORS IN SPAIN	
España con ACNUR	12,531.6
Miscellaneous donors in Spain	19.8
Sub-total	12,551.4
PRIVATE DONORS IN ITALY	
Miscellaneous donors in Italy	9,154.1
Fondazione Prosolidar-Onlus	186.6
Sub-total	9,340.6
PRIVATE DONORS IN JAPAN	
Japan Association for UNHCR	7,716.8
UNIQLO Co., Ltd	638.2
Panasonic Corporation	80.0
ADEO Japan	29.8
Miscellaneous donors in Japan	11.3
Sub-total	8,476.1
PRIVATE DONORS IN AUSTRALIA	
Australia for UNHCR	7,822.4
RedR Australia	237.5
Sub-total	8,059.9
PRIVATE DONORS IN THE UNITED STATES OF AMERICA	
USA for UNHCR	3,864.2
The Church of Latter-day Saints	1,177.5
Miscellaneous donors in the United States of America	7.1
Sub-total	5,048.8
PRIVATE DONORS IN CHINA	
Miscellaneous donors Hong Kong (SAR)	2,870.7
Sub-total	2,870.7
PRIVATE DONORS IN SWEDEN	
Swedish Postcode Lottery	1,403.8
UNHCR Insamlingsstiftelse	1,153.7
Miscellaneous donors in Sweden	182.4
Sub-total	2,739.9
PRIVATE DONORS IN GERMANY	
UNO-Fluechtlingshilfe	2,693.8
Sub-total	2,693.8
PRIVATE DONORS IN THAILAND	
Miscellaneous donors in Thailand	2,474.9
Sub-total	2,474.9

Donor	Amount
PRIVATE DONORS IN THE REPUBLIC OF KOREA	
Miscellaneous donors in the Republic of Korea	2,192.7
Sub-total	2,192.7
PRIVATE DONORS IN QATAR	
Qatar Charity	2,000.0
Sub-total	2,000.0
PRIVATE DONORS IN THE UNITED KINGDOM	
Said Foundation	1,592.3
Miscellaneous donors in the United Kingdom	134.1
Charities Aid Foundation	68.4
Sub-total	1,794.8
PRIVATE DONORS IN THE UNITED ARAB EMIRATES	
Sheikha Jawaher bint Mohammed Al Qassimi	1,200.0
Miscellaneous donors in the United Arab Emirates	38.9
Sub-total	1,238.9
PRIVATE DONORS IN SWITZERLAND	
HQ online donations	664.6
International Olympic Committee	236.8
Miscellaneous donors in Switzerland	59.4
Sub-total	960.7
PRIVATE DONORS IN CANADA	
Miscellaneous donors in Canada	855.0
Morneau Shepell	60.7
Sub-total	915.7
PRIVATE DONORS IN NORWAY	
Norwegian Refugee Council	584.0
Sub-total	584.0
PRIVATE DONORS IN DENMARK	
Danish Refugee Council	203.0
Sub-total	203.0
PRIVATE DONORS IN PORTUGAL	
Município de Paredes	109.0
Fundação Calouste Gulbenkian	65.4
Sub-total	174.4
PRIVATE DONORS IN GREECE	
Miscellaneous donors in Greece	94.5
Sub-total	94.5
PRIVATE DONORS IN MONACO	
Amitié Sans Frontières	39.8
Miscellaneous donors in Monaco	30.0
Sub-total	69.8

Donor	Amount
PRIVATE DONORS IN LIECHTENSTEIN	
Allied Aid Foundation	64.7
Sub-total	64.7
PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)	
Miscellaneous donors in Venezuela (Bolivarian Republic of)	40.6
Sub-total	40.6
PRIVATE DONORS IN SERBIA	
Divac Foundation	19.7
Sub-total	19.7
PRIVATE DONORS IN SAUDI ARABIA	
Miscellaneous donors in Saudi Arabia	14.2
Sub-total	14.2
PRIVATE DONORS IN MEXICO	
Miscellaneous donors in Mexico	9.0
Sub-total	9.0
PRIVATE DONORS IN JORDAN	
Miscellaneous donors in Jordan	7.7
Sub-total	7.7
PRIVATE DONORS IN AUSTRIA	
Miscellaneous donors in Austria	4.1
Sub-total	4.1
PRIVATE DONORS IN BELGIUM	
Miscellaneous donors in Belgium	2.8
Sub-total	2.8
PRIVATE DONORS IN THE CZECH REPUBLIC	
Miscellaneous donors in the Czech Republic	0.9
Sub-total	0.9
PRIVATE DONORS IN MALTA	
Miscellaneous donors in Malta	0.4
Sub-total	0.4
PRIVATE DONORS IN FRANCE	
Miscellaneous donors in France	0.1
Sub-total	0.1
Total	97,577.7

Annex VII

Draft decision on budgets and funding for 2013

The Standing Committee,

Recalling the Executive Committee's decision at its sixty-third session on administrative, financial and programme matters (A/AC.96/1119, para 13) as well as its discussions under the programme budgets and funding item at the fifty-seventh meeting of the Standing Committee in June 2013,

Reaffirming the importance of international burden and responsibility-sharing in reducing the burden on countries hosting refugees, especially developing ones,

1. *Recalls* that the Executive Committee, at its sixty-third session, approved programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's revised 2012-2013 biennial programme budget amounting to \$3,924.2 million for 2013;
 2. *Notes* that the 2013 supplementary budgets currently amount to \$1,375.1 million for programmes benefiting refugees and internally displaced persons;
 3. *Takes note* of the increase in UNHCR's 2013 annual budget to a total of \$5,296.8 million;
 4. *Recognizes* that emergencies and unforeseen activities unfolding in 2013 may result in the need for additional or expanded supplementary budgets, and that additional resources, over and above those for existing budgets, would be needed to meet such needs; and
 5. *Urges* Member States to continue to respond generously, in a spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the 2013 annual budget.
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