



General Assembly

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**Executive Committee of the
High Commissioner's Programme
Sixty-fourth session**
Geneva, 30 September - 4 October 2013
Item 7 of the provisional agenda
**Consideration and adoption of the
Biennial Programme Budget 2014-2015**

Biennial Programme Budget 2014-2015 of the Office of the United Nations High Commissioner for Refugees

Report by the High Commissioner

Corrigendum

Paragraph 63, second sentence

For Cnerships read partnerships

Annex I, table 5

Replace table 5 with the table below

Annex I, table 7

Replace table 7 with the table below

Annex I, table 8

Replace table 8 with the table below

Annex I, table 9

Replace table 9 with the table below

Annex I, table 10

Replace table 10 with the table below

Annex I, table 11

Replace table 11 with the table below

Annex II, paragraph 4, line 4

For paragraph 7 read paragraph 6

Annex II, paragraph 6, line 3

For paragraph 10 read paragraph 3

(5) 2013 current budget, 2014 and 2015 proposed budgets by region/operation, global programmes, and headquarters by pillar

(in thousands of US dollars)

Region / Sub-Region / Operation	2013					2014					2015	
	Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total	Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total	Total	
West Africa												
Burkina Faso ⁽¹⁾	32,753.2	0.0	0.0	0.0	32,753.2	25,708.6	0.0	0.0	0.0	25,708.6	21,375.4	
Côte d'Ivoire	20,022.3	1,809.2	4,632.2	1,381.8	27,845.6	15,734.1	2,711.3	8,889.5	0.0	27,334.8	26,437.8	
Ghana	11,744.4	0.0	329.9	0.0	12,074.3	10,905.5	0.0	230.0	0.0	11,135.5	9,010.0	
Guinea	4,107.2	0.0	1,319.3	0.0	5,426.5	4,873.5	0.0	0.0	0.0	4,873.5	3,750.4	
Liberia	42,510.0	0.0	0.0	0.0	42,510.0	35,325.7	0.0	0.0	0.0	35,325.7	35,284.3	
Mali ⁽¹⁾	4,560.6	0.0	0.0	27,650.2	32,210.8	10,698.4	0.0	0.0	49,137.2	59,835.6	67,736.9	
Niger ⁽¹⁾	52,925.5	0.0	0.0	0.0	52,925.5	41,534.0	0.0	0.0	0.0	41,534.0	33,009.1	
Senegal Regional Office	72,097.2	582.2	230.0	1,635.9	74,545.3	47,620.6	1,124.7	210.0	0.0	48,955.3	43,476.4	
Sub-total West Africa	240,720.3	2,391.4	6,511.5	30,667.9	280,291.1	192,400.3	3,836.0	9,329.5	49,137.2	254,703.0	240,080.1	
East and Horn of Africa												
Chad	183,758.3	0.0	0.0	12,826.7	196,585.0	197,069.5	0.0	0.0	0.0	197,069.5	160,558.3	
Djibouti	26,238.5	0.0	0.0	0.0	26,238.5	26,956.9	0.0	0.0	0.0	26,956.9	27,117.5	
Eritrea	5,634.4	0.0	0.0	0.0	5,634.4	6,261.7	0.0	0.0	0.0	6,261.7	6,291.5	
Ethiopia	192,664.3	156.3	0.0	0.0	192,820.6	199,806.8	0.0	0.0	0.0	199,806.8	200,135.7	
Ethiopia - UNHCR Representation to the AU and ECA	1,516.5	0.0	0.0	0.0	1,516.5	2,026.8	0.0	0.0	0.0	2,026.8	2,026.8	
Kenya	251,377.2	110.0	0.0	100.0	251,587.2	228,651.3	370.3	0.0	0.0	229,021.6	227,612.5	
Kenya Regional Support Hub	10,342.2	0.0	0.0	0.0	10,342.2	11,092.7	0.0	0.0	0.0	11,092.7	11,145.5	
Somalia	9,031.2	0.0	0.0	46,278.1	55,309.3	23,920.9	0.0	11,401.3	34,308.3	69,630.4	79,321.6	
Sudan	70,712.3	3,809.3	0.0	42,208.2	116,729.7	65,115.5	3,360.7	0.0	28,973.2	97,449.5	97,953.6	
South Sudan	168,462.5	9,318.7	10,466.8	30,802.3	219,050.2	191,894.7	8,771.9	0.0	29,401.4	230,067.9	220,175.0	
Uganda	80,696.1	137.9	11,542.5	0.0	92,376.6	113,936.8	65.0	3,605.7	0.0	117,607.5	118,349.4	
Regional activities	5,186.0	885.2	0.0	0.0	6,071.2	9,403.2	0.0	0.0	0.0	9,403.2	7,889.9	
Sub-total East and Horn of Africa	1,005,619.4	14,417.3	22,009.3	132,215.2	1,174,261.3	1,076,136.8	12,567.9	15,007.0	92,682.9	1,196,394.5	1,158,577.3	
Central Africa & the Great Lakes												
Burundi	30,242.2	619.3	0.0	682.3	31,543.9	24,773.3	121.6	0.0	199.8	25,094.8	24,989.4	
Cameroon	18,232.1	782.9	0.0	0.0	19,015.0	24,217.6	792.9	0.0	0.0	25,010.5	23,020.0	
Central African Republic	9,908.6	5,519.7	5,070.2	3,121.2	23,619.7	12,859.2	0.0	0.0	11,495.9	24,355.1	30,355.1	
Congo	29,586.0	0.0	0.0	0.0	29,586.0	29,948.5	0.0	0.0	0.0	29,948.5	20,619.6	
Democratic Republic of the Congo Regional Office ⁽²⁾	70,765.2	1,893.9	24,572.6	85,965.7	183,197.4	52,757.7	1,647.5	47,129.1	75,435.7	176,970.0	176,970.0	
Rwanda	44,007.0	0.0	2,344.4	0.0	46,351.4	49,188.5	0.0	2,628.5	0.0	51,817.0	42,100.0	
United Republic of Tanzania	15,213.7	0.0	24,393.3	0.0	39,607.0	15,989.1	0.0	22,806.2	0.0	38,795.3	32,708.1	
Sub-total Central Africa and the Great Lakes	217,954.9	8,815.9	56,380.5	89,769.3	372,920.5	209,733.9	2,562.0	72,563.8	87,131.4	371,991.2	350,762.3	

Region / Sub-Region / Operation	2013					2014					2015
	Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total	Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total	
Southern Africa											
Angola	4,697.3	0.0	0.0	0.0	4,697.3	4,770.3	0.0	0.0	0.0	4,770.3	4,488.6
Botswana	5,457.6	0.0	0.0	0.0	5,457.6	5,045.7	0.0	0.0	0.0	5,045.7	4,099.3
Malawi	4,238.7	0.0	0.0	0.0	4,238.7	4,306.9	0.0	0.0	0.0	4,306.9	4,306.9
Mozambique	4,620.1	408.7	0.0	0.0	5,028.8	5,050.7	363.6	0.0	0.0	5,414.3	5,414.3
Namibia	3,752.0	0.0	0.0	0.0	3,752.0	3,951.1	0.0	0.0	0.0	3,951.1	2,917.1
South Africa Regional Office	35,572.4	2,069.2	0.0	0.0	37,641.6	25,594.1	776.4	0.0	0.0	26,370.5	26,355.5
Zambia	14,944.0	0.0	0.0	0.0	14,944.0	13,693.6	0.0	0.0	0.0	13,693.6	11,119.2
Zimbabwe	5,261.3	371.2	0.0	1,826.9	7,459.4	6,134.6	0.0	0.0	690.6	6,825.1	6,882.1
Sub-total Southern Africa	78,543.4	2,849.1	0.0	1,826.9	83,219.5	68,547.0	1,139.9	0.0	690.6	70,377.5	65,582.9
Sub-total Africa	1,542,838.0	28,473.8	84,901.3	254,479.3	1,910,692.4	1,546,818.0	20,105.9	96,900.2	229,642.1	1,893,466.2	1,815,002.6
Middle East and North Africa											
Algeria	28,170.2	0.0	0.0	0.0	28,170.2	32,659.5	0.0	0.0	0.0	32,659.5	32,743.0
Egypt Regional Office	62,946.1	102.5	0.0	0.0	63,048.6	65,035.0	70.0	0.0	0.0	65,104.9	65,104.2
Iraq	174,598.9	1,322.2	30,304.1	87,504.2	293,729.3	129,591.4	2,000.0	39,598.9	44,811.4	216,001.7	195,720.1
Israel	3,222.8	0.0	0.0	0.0	3,222.8	2,896.2	0.0	0.0	0.0	2,896.2	2,494.5
Jordan	367,567.3	0.0	0.0	0.0	367,567.3	430,351.2	0.0	0.0	0.0	430,351.2	427,841.2
Kuwait	0.0	0.0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	5.0	5.0
Lebanon	361,634.3	389.8	0.0	0.0	362,024.1	370,282.0	639.3	0.0	0.0	370,921.3	369,501.9
Libya	12,302.2	2,162.5	0.0	2,790.4	17,255.1	17,508.0	340.0	0.0	150.0	17,998.0	18,359.8
Mauritania	29,967.6	0.0	0.0	0.0	29,967.6	23,960.5	0.0	0.0	0.0	23,960.5	22,393.9
Morocco	3,268.2	0.0	0.0	0.0	3,268.2	3,516.9	0.0	0.0	0.0	3,516.9	3,516.9
Saudi Arabia Regional Office	4,157.4	295.9	0.0	0.0	4,453.4	3,205.5	390.0	0.0	0.0	3,595.5	3,858.2
Syria Regional Refugee Coordination Office	2,803.7	0.0	0.0	0.0	2,803.7	3,684.2	0.0	0.0	0.0	3,684.2	4,481.2
Syrian Arab Republic	83,809.5	708.3	0.0	232,478.4	316,996.2	64,334.8	578.3	0.0	192,951.4	257,864.5	245,367.5
Tunisia	14,578.7	0.0	0.0	0.0	14,578.7	5,836.8	0.0	0.0	0.0	5,836.8	4,200.0
United Arab Emirates	3,146.5	70.9	0.0	0.0	3,217.5	2,506.5	125.0	0.0	0.0	2,631.5	2,641.5
Western Sahara Confidence Building Measures	10,381.8	0.0	0.0	0.0	10,381.8	8,838.2	0.0	0.0	0.0	8,838.2	7,931.4
Yemen	34,504.8	0.0	0.0	38,360.6	72,865.4	37,266.6	0.0	0.0	18,134.6	55,401.2	59,538.2
Regional activities	21,374.8	907.7	0.0	0.0	22,282.6	30,853.1	100.0	0.0	0.0	30,953.1	28,900.0
Sub-total Middle East and North Africa	1,218,434.9	5,959.8	30,304.1	361,133.6	1,615,832.4	1,232,331.4	4,242.6	39,598.9	256,047.4	1,532,220.2	1,494,598.2
Asia and the Pacific											
Afghanistan	38,231.8	0.0	65,790.8	27,352.7	131,375.2	49,622.8	0.0	60,084.7	33,441.6	143,149.1	143,642.4
Australia Regional Office ⁽³⁾	2,859.7	0.0	0.0	0.0	2,859.7	2,630.3	0.0	0.0	0.0	2,630.3	2,630.3
Bangladesh	12,515.1	94.5	0.0	0.0	12,609.6	11,410.5	12.5	0.0	0.0	11,423.0	11,356.1
China Regional Office	4,212.1	152.6	0.0	0.0	4,364.7	4,611.2	121.2	0.0	0.0	4,732.4	4,732.4
India	12,928.3	78.8	0.0	0.0	13,007.1	13,606.1	30.0	0.0	0.0	13,636.1	14,594.2
Indonesia	7,816.6	190.7	0.0	0.0	8,007.3	7,950.3	155.0	0.0	0.0	8,105.3	8,238.4
Iran, Islamic Republic of	59,563.3	0.0	0.0	0.0	59,563.3	69,000.4	0.0	0.0	0.0	69,000.4	75,548.6
Japan	4,430.6	48.2	0.0	0.0	4,478.7	3,965.2	44.3	0.0	0.0	4,009.6	4,009.6
Kazakhstan Regional Office	5,261.3	1,861.9	0.0	499.3	7,622.5	4,863.8	2,385.5	0.0	90.4	7,339.6	8,520.3

Region / Sub-Region / Operation	2013					2014					2015
	Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total	Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total	
Kyrgyzstan	3,135.8	815.4	0.0	3,546.1	7,497.3	2,848.6	1,081.6	0.0	2,366.8	6,297.0	5,515.5
Malaysia	16,914.2	563.4	0.0	0.0	17,477.5	18,875.1	1,231.5	0.0	0.0	20,106.6	21,695.6
Myanmar	13,203.9	12,064.8	0.0	43,212.9	68,481.6	6,051.0	12,940.3	0.0	49,073.1	68,064.4	67,772.7
Nepal	9,917.4	1,403.8	4,258.1	0.0	15,579.2	10,176.3	2,231.1	3,030.0	0.0	15,437.5	13,288.7
Pakistan	59,970.2	1,489.1	59,679.7	40,215.3	161,354.3	58,121.4	160.4	60,849.0	28,616.1	147,746.9	137,134.6
Philippines	808.6	1,513.4	0.0	6,105.6	8,427.6	697.7	727.6	0.0	3,480.8	4,906.1	4,641.3
Republic of Korea	2,352.8	187.3	0.0	0.0	2,540.2	2,012.8	96.4	0.0	0.0	2,109.1	2,109.1
Sri Lanka	7,689.6	113.4	0.0	2,450.6	10,253.6	7,785.5	75.7	0.0	1,264.4	9,125.7	7,541.5
Tajikistan	1,813.7	129.2	0.0	0.0	1,942.8	1,904.2	93.9	0.0	0.0	1,998.0	2,154.2
Thailand	27,390.8	653.7	0.0	0.0	28,044.5	32,090.2	710.1	0.0	0.0	32,800.3	37,233.5
Thailand Regional Office ⁽⁴⁾	7,524.2	40.0	0.0	0.0	7,564.2	6,584.9	577.8	0.0	0.0	7,162.8	7,817.0
Turkmenistan	487.6	554.0	0.0	0.0	1,041.6	423.6	434.8	0.0	0.0	858.4	635.6
Viet Nam	0.5	400.0	0.0	0.0	400.5	0.0	437.2	0.0	0.0	437.2	0.0
Regional activities	1,100.0	0.0	0.0	0.0	1,100.0	300.0	0.0	0.0	0.0	300.0	300.0
Sub-total Asia and the Pacific	300,128.0	22,354.0	129,728.6	123,382.5	575,593.1	315,531.9	23,547.0	123,963.8	118,333.1	581,375.8	581,111.7
Europe											
Armenia	4,051.8	70.0	0.0	0.0	4,121.8	3,972.3	109.0	0.0	0.0	4,081.3	4,081.3
Azerbaijan	4,528.3	323.6	0.0	1,048.6	5,900.5	4,397.6	321.3	0.0	1,131.1	5,850.0	5,850.0
Belgium Regional Office	12,842.5	1,710.8	0.0	0.0	14,553.3	12,505.1	1,504.2	0.0	0.0	14,009.3	14,009.3
Bosnia and Herzegovina	3,401.6	1,635.4	0.0	4,118.0	9,155.0	2,700.0	1,079.5	0.0	5,620.5	9,400.0	10,400.0
Croatia	1,622.8	408.4	2,969.4	0.0	5,000.5	1,367.5	481.9	1,759.0	0.0	3,608.4	3,608.4
Georgia	2,128.4	802.5	0.0	12,027.6	14,958.5	2,824.7	578.0	0.0	9,692.0	13,094.7	13,094.7
Hungary Regional Office	9,905.2	1,389.1	0.0	0.0	11,294.3	11,724.6	1,004.6	0.0	0.0	12,729.1	12,729.1
Italy Regional Office	21,518.2	210.7	0.0	0.0	21,728.9	22,035.2	191.9	0.0	0.0	22,227.1	19,969.2
Kosovo (S/RES/1244 (1999))	3,127.6	1,371.3	4,251.9	216.7	8,967.4	2,395.6	1,171.5	3,836.7	219.1	7,622.8	7,475.0
Montenegro	4,298.6	247.8	0.0	0.0	4,546.4	4,285.8	238.9	0.0	0.0	4,524.7	4,524.7
Russian Federation	7,738.4	593.5	0.0	0.0	8,331.9	6,413.9	676.4	0.0	0.0	7,090.3	7,112.0
Serbia	2,133.2	1,202.4	0.0	15,915.2	19,250.8	2,406.1	1,382.4	0.0	12,445.5	16,234.0	16,218.2
Spain	1,431.3	28.3	0.0	0.0	1,459.6	1,863.7	43.8	0.0	0.0	1,907.5	1,907.5
Sweden Regional Office	2,601.0	773.1	0.0	0.0	3,374.0	4,405.5	935.9	0.0	0.0	5,341.5	5,341.5
The former Yugoslav Republic of Macedonia	3,598.3	385.8	0.0	0.0	3,984.1	2,978.0	466.2	0.0	0.0	3,444.3	3,444.3
Turkey	225,885.0	173.4	0.0	0.0	226,058.4	194,962.5	44.0	0.0	0.0	195,006.5	204,262.7
Ukraine Regional Office	10,374.6	1,315.0	0.0	0.0	11,689.6	9,365.3	1,480.6	0.0	0.0	10,845.9	10,845.9
Regional activities	7,768.2	0.0	0.0	0.0	7,768.2	6,261.6	0.0	0.0	0.0	6,261.6	6,261.6
Sub-total Europe	328,954.8	12,641.1	7,221.2	33,326.1	382,143.3	296,864.9	11,710.3	5,595.6	29,108.2	343,279.0	351,135.5

Region / Sub-Region / Operation	2013					2014					2015
	Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total	Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total	
Americas											
Argentina Regional Office	4,267.0	123.9	0.0	0.0	4,391.0	4,249.3	55.3	0.0	0.0	4,304.6	5,165.6
Brazil	4,912.3	208.9	0.0	0.0	5,121.2	8,081.2	115.6	0.0	0.0	8,196.9	9,155.7
Canada	1,675.5	33.2	0.0	0.0	1,708.7	1,990.5	51.5	0.0	0.0	2,042.1	2,042.1
Colombia	1,250.1	0.0	0.0	28,388.6	29,638.6	1,322.5	0.0	0.0	29,177.5	30,500.0	32,130.0
Costa Rica	2,056.5	0.0	0.0	0.0	2,056.5	2,884.9	0.0	0.0	0.0	2,884.9	2,038.5
Ecuador	21,103.7	0.0	0.0	0.0	21,103.7	20,906.7	0.0	0.0	0.0	20,906.7	20,500.0
Mexico	3,098.6	0.0	0.0	0.0	3,098.6	2,942.5	0.0	0.0	0.0	2,942.5	2,682.1
Panama Regional Office	5,738.3	144.0	0.0	0.0	5,882.3	7,979.1	324.6	0.0	0.0	8,303.7	8,695.5
United States of America Regional Office	6,077.3	8,879.4	0.0	3,935.3	18,892.0	7,715.7	7,397.2	0.0	3,270.3	18,383.2	20,100.0
Venezuela, Bolivarian Republic of	9,974.8	0.0	0.0	0.0	9,974.8	10,950.1	0.0	0.0	0.0	10,950.1	12,045.1
Regional activities	160.7	0.0	0.0	0.0	160.7	937.0	0.0	0.0	0.0	937.0	3,840.5
Sub-total Americas	60,314.9	9,389.4	0.0	32,323.9	102,028.2	69,959.5	7,944.3	0.0	32,447.8	110,351.6	118,395.1
Sub-total Field	3,450,670.6	78,818.1	252,155.2	804,645.4	4,586,289.4	3,461,505.8	67,550.0	266,058.5	665,578.6	4,460,692.8	4,360,243.1
Global Programmes	206,639.7	0.0	0.0	0.0	206,639.7	219,942.3	0.0	0.0	0.0	219,942.3	202,452.8
Headquarters	195,017.2	0.0	0.0	0.0	195,017.2	200,279.9	0.0	0.0	0.0	200,279.9	199,611.4
Sub-total Programme Activities	3,852,327.5	78,818.1	252,155.2	804,645.4	4,987,946.3	3,881,727.9	67,550.0	266,058.5	665,578.6	4,880,915.0	4,762,307.4
Operational Reserve (OR)	251,767.3	0.0	0.0	0.0	251,767.3	394,927.8				394,927.8	385,156.4
Sub-total Programme Activities and OR	4,104,094.8	78,818.1	252,155.2	804,645.4	5,239,713.6	4,276,655.7	67,550.0	266,058.5	665,578.6	5,275,842.8	5,147,463.7
"New or additional activities – mandate-related" Reserve	18,203.5	0.0	0.0	0.0	18,203.5	20,000.0				20,000.0	20,000.0
Junior Professional Officers	12,000.0	0.0	0.0	0.0	12,000.0	12,000.0				12,000.0	12,000.0
Total	4,134,298.4	78,818.1	252,155.2	804,645.4	5,269,917.2	4,308,655.7	67,550.0	266,058.5	665,578.6	5,307,842.8	5,179,463.7

(1) Burkina Faso, Mali and Niger, previously reported under Senegal Regional Office, are being reported separately as from 2013.

(2) As from 2013 Gabon is reported under Democratic Republic of the Congo Regional Office

(3) As from 2013 Papua New Guinea is reported under Australia Regional Office

(4) As from 2013 Cambodia is reported under Thailand Regional Office; As from 2015 Viet Nam is reported under Thailand Regional Office

(7) 2014 proposed field budgets by region, persons of concern and by rights group

(in thousands of US dollars)

Region	Favourable protection environment	Fair protection processes and documentation	Security from violence and exploitation	Basic needs and essential services	Community empowerment and self-reliance	Durable solutions	Leadership, coordination and partnerships	Logistics and operations support	Headquarters and regional support	Total
All persons of concern ⁽¹⁾	6,143.4	9,105.1	2,132.9	9,413.8	1,615.3	12,346.2	1,694.8	3,250.6	7,879.2	53,581.2
Refugee	34,960.4	67,013.5	98,936.9	834,453.4	151,401.2	103,059.0	25,646.4	176,443.0	-	1,491,913.9
Stateless	10,986.8	6,439.0	-	-	392.7	1,237.8	480.1	569.6	-	20,105.9
Returnee	1,151.7	2,283.7	7,569.8	34,057.8	9,685.7	27,596.0	4,717.0	11,161.5	-	98,223.2
Internally displaced	8,679.5	13,429.0	33,284.2	71,601.2	22,350.2	31,269.7	12,849.7	36,178.5	-	229,642.1
Subtotal Africa	61,921.8	98,270.3	141,923.8	949,526.2	185,445.1	175,508.7	45,387.9	227,603.2	7,879.2	1,893,466.2
All persons of concern ⁽¹⁾	-	309.4	339.4	8,906.5	-	10,298.8	2,588.0	1,294.0	15,174.3	38,910.2
Refugee	48,179.8	58,271.9	42,222.0	892,413.9	61,747.4	12,981.5	13,277.0	57,589.4	-	1,186,682.9
Stateless	1,936.4	1,227.6	-	352.0	-	726.5	-	-	-	4,242.6
Returnee	1,157.0	1,072.1	523.2	27,369.4	10,784.4	3,720.8	56.1	1,654.2	-	46,337.2
Internally displaced	7,961.0	2,260.1	9,830.4	191,034.9	15,223.9	2,955.2	3,751.3	23,030.6	-	256,047.4
Subtotal Middle East and North Africa	59,234.2	63,141.1	52,915.0	1,120,076.6	87,755.7	30,682.7	19,672.4	83,568.2	15,174.3	1,532,220.2
All persons of concern ⁽¹⁾	154.3	256.7	-	-	-	266.7	1,503.8	-	8,398.3	10,579.8
Refugee	19,058.5	29,565.5	16,189.4	147,828.0	55,389.4	32,523.0	4,611.6	7,156.5	1,837.7	314,159.8
Stateless	5,892.2	5,928.6	245.2	4,091.8	2,061.9	2,083.3	89.5	2,008.6	1,145.7	23,547.0
Returnee	2,944.6	566.3	2,093.1	42,381.5	7,228.9	50,083.8	1,695.5	7,762.4	-	114,756.1
Internally displaced	8,230.9	2,863.3	4,990.1	59,766.5	9,487.0	21,593.1	4,996.4	6,315.5	90.4	118,333.1
Subtotal Asia & the Pacific	36,280.5	39,180.5	23,517.8	254,067.8	74,167.3	106,549.8	12,896.8	23,243.0	11,472.2	581,375.8
All persons of concern ⁽¹⁾	3,481.8	3,045.1	-	-	-	1,299.1	90.3	869.6	8,192.8	16,978.8
Refugee	25,656.4	61,700.9	9,508.9	147,655.1	4,424.0	15,318.5	3,818.5	9,161.3	-	277,243.5
Stateless	5,778.2	4,078.8	605.2	-	-	2,585.5	152.2	819.0	-	14,018.9
Returnee	314.4	-	201.9	909.5	163.0	3,056.8	157.4	1,126.6	-	5,929.6
Internally displaced	2,721.2	101.5	2,307.0	9,509.4	8,209.9	4,969.1	330.3	959.8	-	29,108.2
Subtotal Europe	37,952.1	68,926.3	12,623.0	158,073.9	12,796.9	27,228.8	4,548.7	12,936.3	8,192.8	343,279.0
All persons of concern ⁽¹⁾	1,106.6	606.3	559.3	182.5	242.5	423.9	429.5	331.2	4,105.7	7,987.6
Refugee	10,216.0	10,757.0	7,624.3	9,355.8	7,123.4	9,996.3	3,549.0	3,350.2	-	61,971.9
Stateless	1,714.4	2,718.5	660.4	528.4	460.9	435.5	175.1	1,175.0	76.2	7,944.3
Returnee	-	-	-	-	-	-	-	-	-	-
Internally displaced	4,744.8	1,095.3	12,135.7	497.2	3,054.5	5,775.2	3,012.9	2,132.2	-	32,447.8
Subtotal the Americas	17,781.9	15,177.1	20,979.7	10,563.8	10,881.3	16,630.9	7,166.5	6,988.6	4,181.9	110,351.6
All persons of concern ⁽¹⁾	10,886.1	13,322.6	3,031.6	18,502.7	1,857.8	24,634.6	6,306.3	5,745.5	43,750.4	128,037.6
Refugee	138,071.1	227,308.8	174,481.5	2,031,706.2	280,085.5	173,878.3	50,902.6	253,700.3	1,837.7	3,331,972.0
Stateless	26,308.1	20,392.5	1,510.8	4,972.2	2,915.5	7,068.5	896.9	4,572.1	1,221.9	69,858.6
Returnee	5,567.7	3,922.1	10,388.0	104,718.1	27,862.1	84,457.3	6,625.9	21,704.8	-	265,246.1
Internally displaced	32,337.5	19,749.3	62,547.4	332,409.1	58,325.5	66,562.3	24,940.6	68,616.6	90.4	665,578.6
Total Field	213,170.5	284,695.3	251,959.3	2,492,308.4	371,046.4	356,601.0	89,672.3	354,339.3	46,900.4	4,460,692.8

(1) "All persons of concern" represents the set of planned results that addresses more than one type of persons of concern in the area covered by the operation.

(8) 2014 and 2015 proposed field budgets by rights group and by pillar

(in thousands of US dollars)

<i>Region / Rights group</i>	2014					2015				
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
Africa										
Favourable protection environment	40,191.7	10,986.8	2,063.7	8,679.5	61,921.8	39,124.1	9,953.7	1,979.8	8,595.0	59,652.6
Fair protection processes and documentation	76,215.0	6,439.0	2,187.3	13,429.0	98,270.3	72,799.6	6,101.4	2,086.7	12,523.4	93,511.0
Security from violence and exploitation	100,604.3	-	8,035.3	33,284.2	141,923.8	97,231.0	-	8,009.0	34,613.4	139,853.3
Basic needs and essential services	836,421.7	-	41,503.3	71,601.2	949,526.2	786,752.6	-	37,430.0	82,573.6	906,756.1
Community empowerment and self-reliance	152,343.2	392.7	10,359.0	22,350.2	185,445.1	144,634.6	332.7	10,084.2	21,140.3	176,191.8
Durable solutions	126,216.1	1,237.8	16,785.1	31,269.7	175,508.7	119,673.0	1,224.8	17,098.4	31,736.7	169,732.9
Leadership, coordination and partnerships	26,821.4	480.1	5,236.7	12,849.7	45,387.9	25,956.9	526.3	5,057.2	13,034.7	44,575.1
Logistics and operations support	180,125.5	569.6	10,729.7	36,178.5	227,603.2	169,742.3	483.0	10,788.3	36,439.2	217,452.8
Headquarters and regional support	7,879.2	-	-	-	7,879.2	7,277.0	-	-	-	7,277.0
Total Africa	1,546,818.0	20,105.9	96,900.2	229,642.1	1,893,466.2	1,463,191.0	18,621.8	92,533.5	240,656.3	1,815,002.6
Middle East and North Africa										
Favourable protection environment	48,179.8	1,936.4	1,157.0	7,961.0	59,234.2	46,959.1	1,764.5	1,185.6	7,815.7	57,724.9
Fair protection processes and documentation	58,692.4	1,227.6	961.0	2,260.1	63,141.1	58,411.0	1,093.2	975.3	2,387.8	62,867.3
Security from violence and exploitation	42,613.6	-	471.0	9,830.4	52,915.0	42,308.8	-	485.3	10,414.6	53,208.6
Basic needs and essential services	904,647.7	352.0	24,042.0	191,034.9	1,120,076.6	884,677.0	260.4	19,071.7	184,451.9	1,088,461.0
Community empowerment and self-reliance	61,918.8	-	10,613.0	15,223.9	87,755.7	59,995.8	-	10,655.8	13,063.8	83,715.4
Durable solutions	26,188.1	726.5	813.0	2,955.2	30,682.7	25,630.2	588.9	855.8	2,624.5	29,699.3
Leadership, coordination and partnerships	15,921.2	-	-	3,751.3	19,672.4	15,681.0	-	-	3,789.4	19,470.5
Logistics and operations support	58,995.6	-	1,542.0	23,030.6	83,568.2	58,155.0	-	1,570.6	23,666.2	83,391.8
Headquarters and regional support	15,174.3	-	-	-	15,174.3	16,059.5	-	-	-	16,059.5
Total Middle East and North Africa	1,232,331.4	4,242.6	39,598.9	256,047.4	1,532,220.2	1,207,877.3	3,707.0	34,800.0	248,214.0	1,494,598.2

<i>Region / Rights group</i>	2014					2015				
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
Asia and the Pacific										
Favourable protection environment	19,486.9	5,892.2	2,670.5	8,230.9	36,280.5	20,029.7	5,984.1	2,792.4	8,407.1	37,213.3
Fair protection processes and documentation	30,388.6	5,928.6	-	2,863.3	39,180.5	31,203.9	6,469.5	-	2,906.2	40,579.6
Security from violence and exploitation	16,516.0	245.2	1,766.4	4,990.1	23,517.8	16,626.5	245.2	1,847.7	5,062.8	23,782.3
Basic needs and essential services	119,767.7	4,091.8	70,441.8	59,766.5	254,067.8	126,109.9	4,091.8	65,346.3	54,828.3	250,376.2
Community empowerment and self-reliance	28,947.3	2,061.9	33,671.1	9,487.0	74,167.3	29,377.7	2,061.9	27,431.7	9,598.1	68,469.4
Durable solutions	77,412.1	2,083.3	5,461.4	21,593.1	106,549.8	84,060.7	2,107.9	5,427.7	20,385.8	111,982.0
Leadership, coordination and partnerships	6,140.4	89.5	1,670.5	4,996.4	12,896.8	6,450.2	88.6	1,792.4	5,026.6	13,357.8
Logistics and operations support	6,636.8	2,008.6	8,282.1	6,315.5	23,243.0	6,437.7	1,990.2	8,444.7	6,290.7	23,163.3
Headquarters and regional support	10,236.1	1,145.7	-	90.4	11,472.2	10,709.0	1,370.0	-	108.6	12,187.7
Total Asia and the Pacific	315,531.9	23,547.0	123,963.8	118,333.1	581,375.8	331,005.3	24,409.4	113,082.9	112,614.2	581,111.7
Europe										
Favourable protection environment	30,025.4	4,891.0	314.4	2,721.2	37,952.1	29,937.1	4,891.0	290.9	2,733.7	37,852.8
Fair protection processes and documentation	65,562.2	3,262.6	-	101.5	68,926.3	63,614.1	3,262.6	-	101.5	66,978.2
Security from violence and exploitation	10,114.1	-	201.9	2,307.0	12,623.0	10,097.4	-	178.4	2,318.1	12,594.0
Basic needs and essential services	147,655.1	-	909.5	9,509.4	158,073.9	156,912.4	-	909.5	10,443.5	168,265.3
Community empowerment and self-reliance	4,424.0	-	163.0	8,209.9	12,796.9	4,424.0	-	139.5	8,221.7	12,785.2
Durable solutions	16,951.5	2,585.5	2,722.8	4,969.1	27,228.8	16,825.0	2,585.5	2,687.5	4,972.6	27,070.5
Leadership, coordination and partnerships	3,908.8	152.2	157.4	330.3	4,548.7	3,911.0	152.2	157.4	336.6	4,557.2
Logistics and operations support	10,030.9	819.0	1,126.6	959.8	12,936.3	10,070.3	819.0	985.5	964.7	12,839.4
Headquarters and regional support	8,192.8	-	-	-	8,192.8	8,192.8	-	-	-	8,192.8
Total Europe	296,864.9	11,710.3	5,595.6	29,108.2	343,279.0	303,984.1	11,710.3	5,348.7	30,092.4	351,135.5

<i>Region / Rights group</i>	2014					2015				
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
Americas										
Favourable protection environment	11,322.7	1,714.4	-	4,744.8	17,781.9	12,545.9	2,618.6	-	4,800.2	19,964.8
Fair protection processes and documentation	11,363.3	2,718.5	-	1,095.3	15,177.1	11,995.1	1,831.8	-	1,119.1	14,945.9
Security from violence and exploitation	8,183.6	660.4	-	12,135.7	20,979.7	8,876.1	701.6	-	11,980.7	21,558.4
Basic needs and essential services	9,538.3	528.4	-	497.2	10,563.8	9,470.5	569.6	-	506.1	10,546.2
Community empowerment and self-reliance	7,366.0	460.9	-	3,054.5	10,881.3	7,443.8	488.4	-	4,080.2	12,012.3
Durable solutions	10,420.2	435.5	-	5,775.2	16,630.9	10,956.1	458.7	-	5,738.3	17,153.2
Leadership, coordination and partnerships	3,978.5	175.1	-	3,012.9	7,166.5	4,066.4	183.3	-	3,004.9	7,254.6
Logistics and operations support	3,681.4	1,175.0	-	2,132.2	6,988.6	4,143.0	1,343.4	-	2,172.1	7,658.5
Headquarters and regional support	4,105.7	76.2	-	-	4,181.9	7,225.0	76.2	-	-	7,301.1
Total Americas	69,959.5	7,944.3	-	32,447.8	110,351.6	76,721.9	8,271.5	-	33,401.7	118,395.1
Field										
Favourable protection environment	149,206.5	25,420.9	6,205.6	32,337.5	213,170.5	148,596.0	25,211.9	6,248.6	32,351.9	212,408.4
Fair protection processes and documentation	242,221.4	19,576.3	3,148.3	19,749.3	284,695.3	238,023.6	18,758.5	3,062.0	19,037.9	278,882.0
Security from violence and exploitation	178,031.6	905.6	10,474.7	62,547.4	251,959.3	175,139.7	946.8	10,520.4	64,389.7	250,996.6
Basic needs and essential services	2,018,030.5	4,972.2	136,896.6	332,409.1	2,492,308.4	1,963,922.4	4,921.8	122,757.4	332,803.4	2,424,404.9
Community empowerment and self-reliance	254,999.3	2,915.5	54,806.1	58,325.5	371,046.4	245,875.8	2,883.0	48,311.2	56,104.1	353,174.1
Durable solutions	257,187.9	7,068.5	25,782.3	66,562.3	356,601.0	257,144.9	6,965.8	26,069.4	65,457.8	355,638.0
Leadership, coordination and partnerships	56,770.3	896.9	7,064.6	24,940.6	89,672.3	56,065.6	950.4	7,007.0	25,192.2	89,215.2
Logistics and operations support	259,470.2	4,572.1	21,680.3	68,616.6	354,339.3	248,548.3	4,635.5	21,789.0	69,532.9	344,505.8
Headquarters and regional support	45,588.1	1,221.9	-	90.4	46,900.4	49,463.2	1,446.2	-	108.6	51,018.0
Total Field	3,461,505.8	67,550.0	266,058.5	665,578.6	4,460,692.8	3,382,779.6	66,719.9	245,765.1	664,978.6	4,360,243.1

(9) 2013 Supplementary budgets
(as at 30 June 2013)

(in thousands of US dollars)

<i>Description</i>	<i>Sub-Region / Region</i>	<i>Pillar 1 Global Refugee Programme</i>	<i>Pillar 4 Global IDP Projects</i>	<i>Total</i>
Democratic Republic of the Congo Situation Response	East and Horn of Africa	20,793.9	-	20,793.9
	Central Africa and the Great Lakes	23,072.6	21,160.9	44,233.5
	Sub-total	43,866.5	21,160.9	65,027.4
Western Sudanese Influx to Chad	East and Horn of Africa	24,864.9	-	24,864.9
Syria Situation Response	Middle East and North Africa	814,376.8	195,265.0	1,009,641.8
	Europe	184,457.8	-	184,457.8
	Global Operations	2,507.3	-	2,507.3
	Headquarters	588.9	-	588.9
	Sub-total	1,001,930.7	195,265.0	1,197,195.7
Return of IDPs in Yemen	Middle East and North Africa	12,975.4	-	12,975.4
Myanmar Situation Response	Asia and the Pacific	19,042.3	29,072.8	48,115.0
	Total	1,102,679.8	245,498.7	1,348,178.5

(10) 2012-2015 posts: overall summary – post levels by grade group, region and headquarters ⁽¹⁾

<i>Regions</i>	<i>Field ⁽²⁾</i>				<i>Global Programmes</i>				<i>Headquarters</i>				<i>Total Posts</i>	
	<i>P/D</i>	<i>GS</i>	<i>Total</i>	<i>%</i>	<i>P/D</i>	<i>GS</i>	<i>Total</i>	<i>%</i>	<i>P/D</i>	<i>GS</i>	<i>Total</i>	<i>%</i>	<i>Posts</i>	<i>%</i>
2012 Total (as at 1 January 2012)	1,525	6,044	7,569	89.6%	50	19	69	0.8%	420	393	813	9.6%	8,451	100%
2013 Total (as at 1 January 2013)	1,550	6,622	8,172	89.9%	52	18	70	0.8%	436	409	845	9.3%	9,087	100%
2014														
West Africa	173	593	766	8.5%	-	-	-	-	-	-	-	-	766	8.5%
East and Horn of Africa	531	1,820	2,351	26.0%	-	-	-	-	-	-	-	-	2,351	26.0%
Central Africa and the Great Lakes	179	735	914	10.1%	-	-	-	-	-	-	-	-	914	10.1%
Southern Africa	57	168	225	2.5%	-	-	-	-	-	-	-	-	225	2.5%
Subtotal Africa	940	3,316	4,256	47.1%	-	-	-	-	-	-	-	-	4,256	47.1%
Middle East and North Africa	337	924	1,261	14.0%	-	-	-	-	-	-	-	-	1,261	14.0%
Asia and the Pacific	260	1,194	1,454	16.1%	-	-	-	-	-	-	-	-	1,454	16.1%
Europe	160	579	739	8.2%	-	-	-	-	-	-	-	-	739	8.2%
The Americas	82	284	366	4.1%	-	-	-	-	-	-	-	-	366	4.1%
Subtotal Field	1,779	6,297	8,076	89.4%	-	-	-	-	-	-	-	-	8,076	89.4%
Global Programmes	-	-	-	-	53	16	69	-	-	-	-	-	69	0.8%
Global Service Centre	-	-	-	-	2	5	7	-	96	200	296	3.3%	303	3.4%
Regional Office Brussels	-	-	-	-	-	-	-	-	13	9	22	0.2%	22	0.2%
Liaison Office New York	-	-	-	-	-	-	-	-	9	5	14	0.2%	14	0.2%
Headquarters	-	-	-	-	-	-	-	-	333	217	550	6.1%	550	6.1%
2014 Total (as at 1 January 2014)	1,779	6,297	8,076	89.4%	55	21	76	0.8%	451	431	882	9.8%	9,034	100%
2015 Total (as at 1 January 2015)	1,738	6,221	7,959	89.3%	55	21	76	0.9%	451	431	882	9.9%	8,917	100%

(1) All posts (including those projected for less than a full year), excluding JPOs and United Nations Volunteers (National and International) serving with UNHCR.

(2) Includes 197 posts funded under Global Programmes, located in the Field.

P/D - Professional and higher (including USG and ASG posts)

GS - General Service (including National Officer and Field Service posts)

(11) 2012-2015 posts: post levels by programme (PG), programme support (PS), management and administration (MA), by region and headquarters

	<i>Programme (PG)</i>		<i>Programme Support (PS)</i>		<i>Management and Administration (MA)</i>		<i>Total</i>	
2012 Total (as at 1 January 2012)	5,682	67.2%	2,262	26.8%	507	6.0%	8,451	100.0%
2013 Total (as at 1 January 2013)	6,200	68.2%	2,359	26.0%	528	5.8%	9,087	100.0%
2014								
West Africa	535	5.9%	231	2.6%	-	-	766	7.2%
East and Horn of Africa	1,954	21.6%	397	4.4%	-	-	2,351	28.6%
Central Africa and the Great Lakes	750	8.3%	164	1.8%	-	-	914	11.5%
Southern Africa	136	1.5%	89	1.0%	-	-	225	2.3%
Subtotal Africa	3,375	37.4%	881	9.8%	-	-	4,256	49.5%
Middle East and North Africa	976	10.8%	285	3.2%	-	-	1,261	11.9%
Asia and the Pacific	1,100	12.2%	354	3.9%	-	-	1,454	16.2%
Europe	468	5.2%	271	3.0%	-	-	739	8.4%
The Americas	268	3.0%	98	1.1%	-	-	366	3.9%
Subtotal Field	6,187	68.5%	1,889	20.9%	-	-	8,076	89.9%
Global Programmes	-	-	76	0.8%	-	-	76	0.8%
Global Service Centre	-	-	69	0.8%	227	2.5%	296	3.0%
Regional Office Brussels	-	-	22	0.2%	-	-	22	0.2%
Liaison Office New York	-	-	14	0.2%	-	-	14	0.2%
Headquarters	-	-	224	2.5%	326	3.6%	550	5.9%
2014 Total (as at 1 January 2014)	6,187	68.5%	2,294	25.4%	553	6.1%	9,034	100.0%
2015 Total (as at 1 January 2015)	6,099	68.4%	2,265	25.4%	553	6.2%	8,917	100.0%