

STANDING COMMITTEE
44th meeting

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UPDATE ON PROGRAMME BUDGETS AND FUNDING FOR 2008
AND PROJECTIONS FOR 2009

I. INTRODUCTION

1. UNHCR's revised Biennial Programme Budget for 2008-2009 was approved by the 59th session of the Executive Committee in October 2008 (A/AC.96/1055). The tables that accompany the present document provide updated information on programme expenditure and funding in 2008 (Annex I); lists of transfers from the 2008 Operational Reserve and the "New or additional activities – mandate-related" Reserve (Annexes II and III); a summary of current programme funding requirements for 2009 (Annex IV); a list of 2008 contributions (Annex V); a breakdown of these contributions by NGOs, foundations and private donors (Annex VI); and a list of major refugee populations, new arrivals and durable solutions (Annex VII). A draft decision on 2009 programme budgets and funding is proposed for adoption by the Standing Committee (Annex VIII).

II. PROGRAMME BUDGETS, FUNDING AND EXPENDITURE IN 2008

2. Total requirements for 2008 amounted to \$1,850.8 million (Annex I, column 2), comprising \$1,174.2 million under the Annual Programme Budget (including \$33.9 million under the United Nations Regular Budget, \$11.1 million for Junior Professional Officers (JPOs) and \$676.6 million under 27 Supplementary Programme Budgets.

3. On a preliminary basis, total projected 2008 income with adjustments was \$1,637.6 million with total projected expenditures under the Annual Programme Budget amounting to \$1,107.3 million (including \$33.9 million under the United Nations Regular Budget and \$11.1 million for JPOs). Under Supplementary Programme Budgets, the projected expenditures amounted to \$494.2 million. Together with the total 2007 carry-over of \$117.9 million, the 2008 closing balance is thus estimated at \$154.0 million. Details of total expenditures for activities programmed in 2008 and income received for the year, including funds carried over from 2007, are provided in Annex I. Final income and expenditure figures will only be known at the time of the publication of the 2008 accounts, expected in early March 2009. Thus, all income and expenditure figures are provisional. The following paragraphs provide more detailed information on the 2008 Annual and Supplementary Programme Budgets.

A. 2008 Annual Programme Budget

4. At its 58th session in October 2007, the Executive Committee approved programmed activities under the 2008 Annual Programme Budget of \$919.2 million, including an allocation of \$34.8 million from the United Nations Regular Budget. Additional provisions of

\$91.9 million and \$75 million were approved respectively under the Operational Reserve and the “New or additional activities – mandate-related” Reserve. The Executive Committee also took note of the \$10 million in budgeted activities for Junior Professional Officers (JPOs), bringing total requirements to \$1,096.1 million (A/AC.96/1048 and Annex I, column 1).

5. The 2008 Annual Programme Budget approved by the Executive Committee was based on guidelines, priorities and goals established in early 2007, which included a review of the Office’s fiscal status and projected income and expenditures for the coming years. However, in early 2008, a year after the initial planning assumptions had been established and the budget rates set, income and expenditure targets and the underlying basis for calculating the budgets for existing personnel costs had changed.

6. In particular, the significant decline in the relative value of the US dollar to most other currencies had led to a situation where the budget rate set in March 2007 for non-US dollar currencies no longer corresponded to the prevailing 2008 market rates. UNHCR therefore proposed to adjust the budget rates for non-US dollar currencies in line with current programme objectives and priorities.

7. In order to create the additional budgetary space required to absorb some of the budgetary exchange rate losses and to be able to respond to newly arising emergencies, the mechanism proposed to the 42nd meeting of the Standing Committee in June 2008 was to reconstitute the Operational Reserve at the full 10 per cent of current programmed activities, i.e. those originally approved by the Executive Committee plus the Operational Reserve allocations of \$70.1 million made up to 31 May 2008. The budgetary increase was approved by the Standing Committee, bringing the total revised 2008 Annual Programme Budget to a level of \$1,173.1 million. Subsequently, due to higher than expected income under the JPO Fund, the budget for JPOs was increased from \$10 million to \$11.1 million, thus bringing the total Annual Programme Budget to \$1,174.2 million (Annex I, column 2).

8. With a carry-over from 2007 of \$75.1 million (including \$5.8 million that were mainstreamed from two Supplementary Programme Budgets), \$1,084.5 million received in contributions and \$30.0 million derived from other income and adjustments, the total funds available under the 2008 Annual Programme Budget were \$1,189.6 million. Estimated expenditure stood at \$1,107.3 million as at 31 December 2008, resulting in a projected carry-over of \$82.3 million under the Annual Programme Budget (Annex I, column 9).

9. In 2008, contributions against the approved budget amounted to 92 per cent as compared to 91 per cent in 2007 and 79 per cent in 2006. At the same time, donors continued to demonstrate their interest in, and support for the “New or additional activities – mandate-related” Reserve. Total allocations from this Reserve amounted to some \$63.5 million (Annex III). Transfers from the 2008 Operational Reserve amounted to \$85.6 million (Annex II).

10. With a favourable carry-over of an estimated \$82.3 million and hopes of continuing strong donor confidence, the High Commissioner is cautiously optimistic that the refugee assistance programmes will be sufficiently funded in 2009. The High Commissioner also expects that these favourable circumstances will enable the Office to continue to address specific needs more adequately, in particular to prevent and control anaemia; improve the quality and access to water and sanitation; and meet the requirements in the eight pilot countries that were identified through the Global Needs Assessment initiative.

B. 2008 Supplementary Programme Budgets

11. Following the approval of the Annual Programme Budget for 2008, 27 Supplementary Programme Budgets were approved, including 11 for internally displaced persons (IDPs), bringing the total budget for 2008 Supplementary Programmes to \$676.6 million (Annex I, column 2). With a carry-over from 2007 of \$42.8 million and \$543.8 million received in contributions, \$586.6 million were available under the 2008 Supplementary Programme Budgets. Estimated expenditure and adjustments stood at \$514.9 million as at 31 December 2008, resulting in a projected carry-over of \$71.7 million (Annex I, column 9).

III. OVERALL PROGRAMME BUDGET AND FUNDING PROJECTIONS FOR 2009

12. At its 58th session in October 2007, the Executive Committee also approved programmed activities under the 2009 Annual Programme Budget of \$953.5 million, including an allocation of \$34.8 million from the United Nations Regular Budget. Additional provisions of \$95.3 million and \$50 million were approved respectively under the Operational Reserve and the “New or additional activities – mandate-related” Reserve. The Executive Committee also took note of the \$10 million in budgeted activities for JPOs, bringing total requirements to \$1,108.8 million (A/AC.96/1048).

13. At its 59th session in October 2008, the Executive Committee approved revised programmed activities under the 2009 Annual Programme Budget of \$1,082.2 million, including an allocation of \$39.2 million from the United Nations Regular Budget. With additional provisions of \$108.2 million and \$75 million under the Operational Reserve and the “New or additional activities – mandate-related” Reserve respectively, and \$10 million in budgeted activities for JPOs, total revised requirements amounted to \$1,275.5 million (A/AC.96/1055).

14. In October 2008, UNHCR was foreseeing that there would be 22 Supplementary Programme Budgets in 2009, including eight for IDPs, amounting to a total of some \$534.7 million, including a provisional amount of \$240 million for the Iraq Situation. Since then, a further five Supplementary Programme Budgets have been approved, bringing the current total budget for 2009 Supplementary Programmes to \$725.3 million. The combined 2009 Annual and Supplementary Programme Budgets thus currently amount to \$2,000.8 million (Annex IV).

15. While donor response at the December 2008 Pledging Conference confirmed a sustained commitment to supporting vital refugee programmes throughout the year, UNHCR’s current financial situation will have to be closely monitored. It is crucial that contributions received do not fall short of requirements and that they attain, in real terms, the levels achieved in 2008. Donors are therefore urged to respond generously to the High Commissioner’s appeal for resources to meet in full the approved 2009 Annual Programme Budget, as well as the requirements of the 2009 Supplementary Programme Budgets.

Annex I

UNHCR - 2008 PROGRAMME / FUNDING REQUIREMENTS
(estimates as at 31 December 2008 - in millions of US dollars)

FUNDING SOURCE / PROGRAMME	2008 Approved Annual Programme Budget	2008 CURRENT BUDGET	2008 ESTIMATED EXPENDITURE	UNOBLIGATED FUNDS CARRIED OVER FROM 2007	2008 FUNDING REQUIREMENTS	CONTRIBUTIONS RECEIVED FOR 2008	OTHER INCOME & ADJUSTMENTS	TOTAL ESTIMATED INCOME	CURRENT ESTIMATED CARRY-OVER (SHORTFALL)
	(1)	(2)	(3)	(4)	(5) = (3)-(4)	(6)	(7)	(8) = (6)+(7)	(9) = (8)-(5)
ANNUAL PROGRAMME BUDGET									
West Africa	65.5	69.7	68.2						
East and Horn of Africa	111.7	140.4	133.1						
Central Africa and Great Lakes	188.3	220.0	215.2						
Southern Africa	35.0	39.7	36.7						
Sub-total Africa	400.5	469.8	453.2						
Middle East and North Africa	33.3	46.4	39.4						
Asia and the Pacific	153.8	209.8	200.1						
Europe	91.0	112.3	105.5						
The Americas	25.5	30.6	29.5						
Global Operations	67.9	105.2	104.7						
Headquarters	147.2	164.2	163.8						
Total Programmed Activities	919.2	1,138.3	1,096.2						
Operational Reserve	91.9	13.3	-						
TOTAL PROGRAMMED ACTIVITIES AND OPERATIONAL RESERVE	1,011.1	1,151.6	1,096.2						
"New or Additional Activities - Mandate-Related" Reserve	75.0	11.5							
Junior Professional Officer Scheme	10.0	11.1	11.1						
TOTAL ANNUAL BUDGET	1,096.1	1,174.2	1,107.3	75.1 *	1,032.2	1,084.5	30.0	1,114.5	82.3
SUPPLEMENTARY PROGRAMME BUDGET									
Somalia Situation	37.4	26.5	7.9	18.6	20.8	(1.1)	19.7	1.1	
Protection and Assistance to Refugees and IDPs in Darfur	40.3	25.0	4.9	20.1	30.6	(1.7)	28.9	8.8	
Return and Reintegration of Sudanese Refugees and IDPs	69.2	55.7	4.2	51.5	60.8	(3.0)	57.8	6.3	
Durable Solutions for 1972 Burundian Refugees in United Republic of Tanzania	21.6	19.2	-	19.2	25.5	(1.1)	24.4	5.2	
Zimbabwe Situation	10.0	5.0	-	5.0	3.4	1.7	5.1	0.1	
Iraq Situation Response	271.1	221.9	9.0	212.9	256.8	(14.9)	241.9	29.0	
Repatriation of Mauritanian Refugees from Senegal and Mali to Mauritania	7.2	6.4	1.4	5.0	5.5	0.2	5.7	0.7	
North Africa (Improvement of Refugee Protection within Broader Migration Movements in North Africa)	3.4	2.7	0.7	2.0	3.0	(0.1)	2.9	0.9	
Western Sahara Confidence Building Measures	3.9	3.1	1.8	1.3	3.1	(0.2)	2.9	1.6	
China - Earthquake Victims	5.0	3.4	-	3.4	2.8	0.6	3.4	-	
Myanmar - Tropical Cyclone Nargis	8.7	6.7	-	6.7	8.3	(0.6)	7.7	1.0	
Emergency Response to Flood-Affected Populations in Southern Yemen	1.8	1.0	-	1.0	1.9	(0.1)	1.8	0.8	
Caucasus Crisis	42.5	15.9	-	15.9	18.5	(1.3)	17.2	1.3	
Avian and Human Influenza Preparedness and Response in Camp Settings	7.0	2.9	1.0	1.9	3.0	(0.2)	2.8	0.9	
Water and Sanitation Activities	5.4	4.4	-	4.4	1.1	3.3	4.4	-	
Anaemia Control and Prevention Programme	3.4	1.0	-	1.0	0.3	0.7	1.0	-	
Sub-total	537.9	400.8	30.9	369.9	445.4	(17.8)	427.6	57.7	
IDP Operations in Central African Republic	3.0	2.0	0.3	1.7	2.8	(0.2)	2.6	0.9	
IDP Operations in Chad	15.9	11.3	1.1	10.2	10.9	0.2	11.1	0.9	
IDP Operations in Côte d'Ivoire	2.5	1.6	1.3	0.3	1.2	(0.5)	0.7	0.4	
IDP Operations in the Democratic Republic of the Congo	30.5	25.2	2.1	23.1	23.7	(0.2)	23.5	0.4	
IDP Operations in Kenya	19.2	7.4	-	7.4	9.4	(0.5)	8.9	1.5	
IDP Operations in Liberia	3.2	2.8	0.5	2.3	2.0	0.6	2.6	0.3	
IDP Operations in Uganda	15.4	12.1	1.7	10.4	13.1	(0.7)	12.4	2.0	
IDP Operations in Colombia	18.7	16.2	2.4	13.8	16.9	(0.9)	16.0	2.2	
IDP Operations in Yemen	2.9	1.3	-	1.3	1.7	(0.1)	1.6	0.3	
IDP Operations in Pakistan's North-West Frontier Province	16.5	10.0	-	10.0	13.6	(0.8)	12.8	2.8	
Global IDP Cluster	10.9	3.5	2.5	1.0	3.1	0.2	3.3	2.3	
Sub-total	138.7	93.4	11.9	81.5	98.4	(2.9)	95.5	14.0	
TOTAL SUPPLEMENTARY PROGRAMME BUDGET	-	676.6	494.2	42.8	451.4	543.8	(20.7)	523.1	71.7
GRAND TOTAL (all sources of funds)	1,096.1	1,850.8	1,601.5	117.9	1,483.6	1,628.3	9.3	1,637.6	154.0

* Unobligated funds carried-over from 2007 include \$5.8 million that were mainstreamed from 2007 Supplementary Budgets into the 2008 Annual Programme Budget (Return and Reintegration of Refugees in the Democratic Republic of the Congo)

Annex II

**TRANSFERS FROM THE 2008 OPERATIONAL RESERVE
(in US dollars, as at 31 December 2008)**

		Amount
1. Operational Reserve approved by the Standing Committee in June 2008		98,923,290
2. Transfers from the Operational Reserve (by regions/countries)		
<u>Africa</u>		
Burundi	Cash grants for 60,000 returnees	3,000,000
Chad	Unspent portion of an allocation for staff accommodation in Eastern Chad	-1,670,000
Chad	Assistance to 10,000 refugees from the Central African Republic	3,470,765
Chad	Influx from Sudan	2,500,000
Democratic Republic of the Congo	Purchase of office premises	3,600,000
Ethiopia	Influx from Eritrea	2,500,000
Guinea	Sale of aged assets	116,730
Kenya	African Union Summit	350,000
Kenya	Assistance to Somali refugees in Dadaab	2,990,306
Mozambique	One UN fund extra-budgetary contribution	413,735
Rwanda	Congolese influx	900,000
Rwanda	One UN fund extra-budgetary contribution	378,000
Southern Sudan	Congolese influx	965,586
Uganda	Congolese influx	983,971
Sub-total		20,499,093
<u>Middle East and North Africa</u>		
Algeria	Fresh food for Sahrawi refugees	200,000
Libyan Arab Jamahiriya	Food needs for 750 detained Eritreans	690,000
Region	Office premises security	2,573,910
Yemen	Emergency assistance for 30,000 new arrivals	2,100,000
Sub-total		5,563,910
<u>Asia and the Pacific</u>		
Afghanistan	Cash grants for 30,000 Afghan returnees	3,000,000
Afghanistan	Cash grants for 30,000 Afghan returnees	3,000,000
Afghanistan	Cash grants for 40,000 Afghan returnees	4,000,000
Afghanistan	Cash grants for 10,000 Afghan returnees	1,000,000
Afghanistan	Cash grants for 10,000 Afghan returnees	1,000,000
Afghanistan	Cash grants for 10,000 Afghan returnees	1,000,000
Bangladesh	Shelter needs in the camps accommodating Rohingya refugees	252,117
Pakistan	Procurement of five armoured vehicles	166,000
Sri Lanka	Newly identified and unmet needs of IDPs	3,134,558
Sri Lanka	Assistance to IDPs	2,837,232
Thailand and Myanmar	Protection activities	533,815
Sub-total		19,923,722
<u>Europe</u>		
Russian Federation and Georgia	Armoured vehicles	976,415
Serbia	Sale of aged assets	4,927
Spain	Spanish contribution for UNHCR's office in Spain	579,572
Spain	Spanish contribution for protection and PI activities	120,121
TfYR Macedonia	HIV/SGBV activities	50,000
United Kingdom	Increase in rent	108,527
Serbia	Durable solutions for refugees and IDPs in the Kasarna collective centre	27,263
Sub-total		1,866,825
<u>Americas</u>		
Argentina and Chile	Solidarity Resettlement Programme	575,882
Brazil	Loss on exchange rate	173,309
Cuba	Assistance in the aftermath of hurricanes	35,000
Ecuador	To increase compliance with MOSS and MORSS	170,600
Haiti	Assistance in the aftermath of hurricanes and tropical storms	35,000
Panama	Rehabilitation of the Deputy Director's Office	228,000
Sub-total		1,217,791

TRANSFERS FROM THE 2008 OPERATIONAL RESERVE (contd.)
 (in US dollars, as at 31 December 2008)

Headquarters and Global Programmes

Division of External Relations	2008 Nansen Refugee Award	100,000
Division of Operational Services	DAFI programme (education)	179,125
Division of Operational Services	Initiative on Community Technology Access	200,000
Division of Operational Services	HIV/AIDS - UNAIDS contribution	618,192
Division of Human Resources Management	Funds for the Staff-Management Coordination Committee's activities	37,419
Division of Human Resources Management	Right Management consultancy	87,940
Division of Human Resources Management	To address a budgetary shortfall for staff in between assignments (SIBA) costs	16,700,000
Legal Affairs Section	Legal Fees for outside counsel	37,500
Legal Affairs Section	Independent Review of Inspector General's Office by European Anti-Fraud Office (OLAF)	58,565
Division of International Protection Services	Reproduction of Convention Travel Documents in English and French	47,000
Division of International Protection Services	Maintenance and improvement of <i>Refworld</i>	29,155
Division of International Protection Services	Establishment of emergency transit facility in Romania	456,726
Division of International Protection Services	Exchange rate loss on the Euro component of a VAR project	26,931
Executive Direction and Management	Fritz Institute Review of the Supply and Management Service	65,000
Executive Direction and Management	Additional funds for the Inspector General's Office	35,000
Executive Office	Increased administrative requirements	75,000
Office for Organizational Development and Management	Canadian Consultant Management Initiative Project	131,670
Office for Organizational Development and Management	Canadian Consultant Management Initiative Project	150,000
Various	Mid-Year Review budgetary increases (Field and Headquarters)	
Sub-total		17,499,998
3. Total transferred		85,606,562
4. Balance		13,316,729

ANNEX III

TRANSFERS FROM THE 2008 NEW OR ADDITIONAL ACTIVITIES - MANDATE-RELATED RESERVE
(in US dollars, as at 31 December 2008)

	Amount
1. New or additional activities - mandate-related Reserve approved by ExCom in October 2007	75,000,000
2. Transfers from the "New or additional activities - mandate-related" Reserve (by regions/countries)	
<u>Africa</u>	
Botswana	2007 carry-over for HIV/AIDS activities
Botswana	HIV/AIDS programmes
Burundi	Great Lakes Initiative against AIDS (GLIA)
Burundi	Repatriation from Tanzanian of refugees to the Mosso and Muyinga regions
Burundi	2007 carry-over for the Great Lakes Initiative against AIDS (GLIA) and Burundian returnees and IDPs
Burundi	Additional resettlement needs
Burundi	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons
Burundi	Continuing and reinforcing resettlement activities
Cameroon	Additional resettlement needs
Cameroon	Malaria Control Project
Chad	2007 carry-over for the Programme for Fighting HIV/AIDS in Central Africa
Chad	Continuing and reinforcing resettlement activities for refugees
Chad	Street solar lighting in three refugee camps and host community villages in eastern Chad
Côte D'Ivoire	2007 carry-over for the HIV/AIDS programme for IDPs and returnees
Côte D'Ivoire	Malaria Control Project
Democratic Republic of the Congo (DRC)	Agricultural project in South Kivu
Djibouti	Additional resettlement needs
Djibouti	2007 carry-over for additional resettlement needs
Djibouti	Continuing and reinforcing resettlement activities for refugees
Ethiopia	2007 carry-over for the HIV/AIDS programme
Ethiopia	HIV/AIDS programmes
Ethiopia	Additional resettlement needs
Ethiopia	Additional resettlement needs
Ethiopia	Additional resettlement needs
Ethiopia	Additional needs for protection
Ethiopia	2007 carry-over for additional resettlement needs
Ethiopia	2007 carry-over for additional needs for protection/protection-related activities
Ethiopia	Continuing and reinforcing resettlement activities for refugees
Ethiopia	Resettlement activities in Ethiopia
Ethiopia	Resettlement activities in Ethiopia
Gabon	Additional resettlement needs
Gabon	2007 carry-over for additional resettlement needs
Gabon	Continuing and reinforcing resettlement activities for refugees
Ghana	UNIDO/FAO/UNHCR Joint Programme in Ghana
Ghana	UN Joint Programme on HIV/AIDS in Ghana
Ghana	Additional resettlement needs for 2008
Ghana	2007 carry-over for additional resettlement needs
Ghana	Continuing and reinforcing resettlement activities for refugees
Kenya	Vocational training activities
Kenya	Great Lakes Initiative against AIDS (GLIA)
Kenya	HIV/AIDS programmes in Dadaab
Kenya	2007 carry-over for the President's Emergency Plan for AIDS Relief (PEPFAR)
Kenya	2007 carry-over for the strengthening protection capacity project (SPCP)
Kenya	Strengthening protection capacity project
Kenya	Strengthening the judicial system
Kenya	2007 carry-over for the Radio Project in Dadaab
Kenya	Continuation of the Radio Project in Dadaab

TRANSFERS FROM THE 2008 NEW OR ADDITIONAL ACTIVITIES - MANDATE-RELATED RESERVE (contd.)
 (in US dollars, as at 31 December 2008)

Kenya	2007 carry-over for additional resettlement needs	84,821
Kenya	2007 carry-over for additional resettlement needs	11,421
Kenya	2007 carry-over for additional resettlement needs	12,367
Kenya	2008 carry-over for additional resettlement needs	11,366
Kenya	Additional resettlement needs	100,294
Kenya	Continuing and reinforcing resettlement activities for refugees	1,009,506
Kenya	Additional resettlement needs	165,589
Kenya	Staff costs for resettlement	66,912
Kenya	2007 carry-over for HIV/AIDS activities	84,542
Kenya	2007 carry-over for additional resettlements needs	79,012
Kenya	Host community support in Dadaab and Kakuma	110,000
Kenya	Radio project in Dadaab	73,344
Kenya	Sports and education programme in Dadaab (female genital mutilation)	11,500
Kenya	Sports and education programme in Dadaab (refugee children and adolescents)	220,292
Kenya	Association of National Olympic Committees of Africa (ANOCA)	50,000
Kenya	Malaria Control Project	165,000
Liberia	2007 carry-over for HIV/AIDS activities for IDPs and returnees	325,000
Liberia	Malaria Control Project	110,000
Liberia	Sports and play project	30,000
Liberia	Community empowerment and strengthening the rule of law	478,931
Malawi	Additional resettlement needs	5,326
Malawi	2007 carry-over for additional resettlement needs	3,299
Malawi	Continuing and reinforcing resettlement activities for refugees	9,326
Nigeria	Additional resettlement needs for 2008	31,569
Nigeria	2007 carry-over for the costs of one post	20,237
Republic of the Congo	Continuing and reinforcing resettlement activities for refugees	57,856
Rwanda	Educational assistance "While we are waiting"	298,547
Rwanda	Great Lakes Initiative against AIDS (GLIA)	210,000
Rwanda	2007 carry-over for HIV/AIDS activities	172,298
Rwanda	HIV/AIDS programmes	165,762
Rwanda	Additional resettlement needs	10,779
Rwanda	Continuing and reinforcing resettlement activities for refugees	53,751
Rwanda	2007 carry-over for additional needs for protection/protection-related activities	83,007
Senegal	Continuing and reinforcing resettlement activities for refugees	110,000
Sierra-Leone	Continuing and reinforcing resettlement activities for refugees	16,843
Somalia	2007 carry-over for additional needs for protection/protection-related activities	67,795
Somalia	Additional needs for protection	86,403
South Africa	Additional resettlement needs	88,631
South Africa	2007 carry-over for additional resettlement needs	38,122
South Africa	Continuing and reinforcing resettlement activities for refugees	166,617
Southern Africa	2007 carry-over for assistance to third countries in the field of migration and asylum	197,492
Southern Africa	Financial and technical assistance to third countries in the field of migration and asylum	336,094
Southern Africa	Malaria Control Project	165,000
Sudan	Additional resettlement needs	269
Sudan	Additional resettlement needs	35,824
Sudan	2007 carry-over for additional resettlement needs	43,101
Sudan	Continuing and reinforcing resettlement activities for refugees	75,232
Sudan	2007 carry-over for additional needs for protection/protection-related activities	67,795
Sudan	Additional needs for protection	119,232
Uganda	Great Lakes Initiative against AIDS (GLIA)	210,000
Uganda	2007 carry-over for the Great Lakes Initiative against AIDS (GLIA)	4,144
Uganda	HIV/AIDS Behavioural Sero Survey (BSS) project	46,500
Uganda	2007 carry-over for the Great Lakes Initiative against AIDS (GLIA)	8,560
Uganda	2007 carry-over for the construction of the Enyau Bridge in Arua District	598,028
Uganda	SGBV/sports project for the IDP youth in northern Uganda	46,729
Uganda	Additional resettlement needs	21,286
Uganda	2007 carry-over for additional resettlement needs	4,924
Uganda	Continuing and reinforcing resettlement activities for refugees	37,748
United Rep. of Tanzania	Great Lakes Initiative against AIDS (GLIA)	210,000
United Rep. of Tanzania	Strengthening protection capacity and improved water/sanitation activities	108,564
United Rep. of Tanzania	2007 carry-over for additional resettlements needs	30,000
United Rep. of Tanzania	2007 carry-over for strengthening protection capacity and securing solutions for refugees	417,176
United Rep. of Tanzania	2007 carry-over for building protection capacity	100,238

TRANSFERS FROM THE 2008 NEW OR ADDITIONAL ACTIVITIES - MANDATE-RELATED RESERVE (contd.)
(in US dollars, as at 31 December 2008)

United Rep. of Tanzania	Strengthening protection capacity	537,397
United Rep. of Tanzania	2007 carry-over for additional resettlement needs	18,190
United Rep. of Tanzania	2007 carry-over for additional resettlement needs	10,354
United Rep. of Tanzania	2007 carry-over for additional resettlement needs	44,038
United Rep. of Tanzania	Continuing and reinforcing resettlement activities for refugees	421,700
United Rep. of Tanzania	Strengthening protection capacity	774,599
United Rep. of Tanzania	Additional resettlement needs	171,646
Zambia	2007 carry-over for HIV/AIDS activities	240,000
Zambia	HIV/AIDS programmes	232,500
Zambia	2007 carry-over for strengthening protection capacity project	300,000
Zambia	Strengthening protection capacity	744,000
Zambia	2007 carry-over for additional resettlement needs	19,945
Zambia	Additional resettlement needs	14,390
Zambia	2007 carry-over for additional resettlement needs	84,307
Zambia	Continuing and reinforcing resettlement activities for refugees	63,361
Zambia	Malaria Control Project	383,800
Sub-total		25,332,912

Americas

Argentina	2007 carry-over for the reinforcement of resettlement programmes	28,220
Argentina	2007 carry-over from Hebrew Immigrant Aid Society (HIAS) for reinforcing resettlement activities	55,098
Argentina	Assistance to resettled Women at Risk cases	107,784
Argentina	Local integration of unaccompanied minors	50,146
Brazil	Additional needs for protection	118,432
Colombia	Children's projects	44,443
Colombia	HIV programmes for IDPs	75,000
Colombia	Strengthening SGBV response and prevention mechanisms	135,091
Colombia	2007 carry-over for strengthening SGBV response and prevention	20,831
Colombia	Strengthening SGBV response and prevention mechanisms	75,000
Costa Rica	Study on indigenous populations in need of international protection	51,622
Costa Rica	2007 carry-over for strengthening SGBV response and prevention mechanisms	38,141
Costa Rica	2007 carry-over for strengthening SGBV response and prevention mechanisms	6,319
Costa Rica	Strengthening SGBV response and prevention mechanisms	111,287
Costa Rica	2007 carry-over for strengthening SGBV response and prevention mechanisms	1,665
Costa Rica	Continuing and reinforcing resettlement activities for refugees	163,767
Costa Rica	Strengthening SGBV response and prevention mechanisms	70,000
Ecuador	Refugees, asylum-seekers and Ecuadorian host communities in areas bordering Colombia	465,000
Ecuador	Strengthening SGBV response and prevention mechanisms	111,996
Ecuador	Registration and survey of unregistered Colombians of concern	14,749
Ecuador	2007 carry-over for strengthening SGBV response and prevention and registration of Colombians of concern	35,980
Ecuador	2007 carry-over for strengthening SGBV response and prevention mechanisms	2,511
Ecuador	Survey of Colombian refugees in need of international protection in Ecuador's urban areas	21,764
Ecuador	Cost of an Italian International UNV in Lago Agrio	54,000
Ecuador	Protection and Integration Programmes (UN Global Peace & Security Fund)	216,799
Ecuador	Education and local integration of refugee and asylum-seeker children and adolescents	110,000
Ecuador	Enhanced SGBV response and prevention mechanisms	75,000
Panama	Enhanced SGBV response and prevention mechanisms	29,760
Panama	Enhanced SGBV response and prevention mechanisms	72,400
Venezuela (Bolivarian Republic of)	Comprehensive project for Conflict Prevention and Conflict Management	14,208
Venezuela (Bolivarian Republic of)	Strengthening SGBV response and prevention mechanisms	27,900
Venezuela (Bolivarian Republic of)	Registration and survey of unregistered Colombians of concern	22,124
Venezuela (Bolivarian Republic of)	2007 carry-over for a survey of unregistered Colombians of concern and conflict prevention	31,142
Sub-total		2,458,180

TRANSFERS FROM THE 2008 NEW OR ADDITIONAL ACTIVITIES - MANDATE-RELATED RESERVE (contd.)
 (in US dollars, as at 31 December 2008)

Asia and the Pacific

Afghanistan	2007 carry-over for additional needs for protection/protection-related activities	67,795
Afghanistan	Additional protection needs	121,216
Afghanistan (Regional)	2007 carry-over for the regional programme in support of solutions for Afghans	1,427,635
Afghanistan (Regional)	Regional programme in support of solutions for Afghans in neighbouring host countries	377,590
Australia	UNHCR protection strategy in the Pacific	105,566
Bangladesh	Additional resettlement needs	4,690
Bangladesh	2007 carry-over for additional resettlement needs	4,012
Bangladesh	Continuing and reinforcing resettlement activities for refugees	16,944
Bangladesh	Shelter activities for Rohingya Refugees	821,860
Bangladesh	Cost of football and educational activities	30,000
China	2007 carry-over for urban refugees and asylum-seekers with educational activities	22,142
China	Care and maintenance for asylum-seekers and refugees in Hong Kong	4,797
India	Additional resettlement needs	16,210
India	Additional resettlement needs	54,750
India	2007 carry-over for additional resettlement needs	105,360
India	Continuing and reinforcing resettlement activities for refugees	42,909
India	Protracted refugee population	92,000
Indonesia	Strengthening the protection capacity building process	615,532
Indonesia	2007 carry-over for strengthening of the protection capacity building process	232,603
Indonesia	Gain on exchange from Australian Government contribution for protection capacity building	26,589
Islamic Republic of Iran	2007 carry-over for additional needs for protection/protection-related activities	67,795
Islamic Republic of Iran	Additional needs for protection	78,799
Islamic Republic of Iran	Afghan Refugee Secretariat	59,468
Japan	2007 carry-over for the Refugee Film Festival	1,218
Japan	2008 Refugee Film Festival	92,123
Japan	2008 Refugee Film Festival	30,827
Japan	2008 Refugee Film Festival	12,917
Japan	2008 Refugee Film Festival	8,857
Japan	Care and maintenance of refugees and asylum-seekers	35,324
Japan	Care and maintenance of refugees and asylum-seekers	9,408
Kazakhstan	2007 carry-over for strengthening the asylum systems in Central Asia	20,792
Kazakhstan	2007 carry-over for strengthening the asylum systems in Central Asia	10,708
Malaysia	Additional resettlement needs	49,663
Malaysia	2007 carry-over for additional resettlement needs	63,445
Malaysia	Continuing and reinforcing resettlement activities for refugees	648,831
Mongolia	Care and maintenance of individual asylum-seekers and refugee cases and promotional activities	228,310
Myanmar	2007 carry-over for health/nutrition activities	1,737
Nepal	2007 carry-over for HIV/AIDS activities	60,000
Nepal	2007 carry-over for additional resettlement needs	66,960
Nepal	Continuing and reinforcing resettlement activities for refugees	1,533,889
Nepal	Additional resettlement needs for 2008	163,055
Nepal	Football and education	70,000
Nepal	Purchase and installation of 11 solar street lights	5,813
Nepal	Support for the Bhutanese refugee education programme	567,296
Pakistan	2007 carry-over for an ambulance project	14,815
Pakistan	Registration Information Project for Afghan Citizens	79,982
Pakistan	Registration Information Project for Afghan Citizens	93,500
Pakistan	Registration Information Project for Afghan Citizens	502,805
Pakistan	Legal assistance and protection activities in Baluchistan	195,930
Pakistan	Additional resettlement needs	6,397

TRANSFERS FROM THE 2008 NEW OR ADDITIONAL ACTIVITIES - MANDATE-RELATED RESERVE (contd.)
(in US dollars, as at 31 December 2008)

Pakistan	2007 carry-over for additional resettlement needs	8,481
Pakistan	Continuing and reinforcing resettlement activities for refugees	157,699
Thailand	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	192,758
Thailand	Continuing and reinforcing resettlement activities for refugees	1,252,791
Thailand	2007 carry-over for additional needs for protection/protection-related activities	67,795
Thailand	Additional needs for protection	73,037
Thailand	Agricultural activities for income generation in the vicinity of refugee camps	74,650
Thailand	2007 carry-over to cover unmet needs at the Thailand-Myanmar border	198,688
Turkmenistan	2007 carry-over for improving the quality of social services and reproductive health for refugees	88,681
Turkmenistan	Improvement of the quality of reproductive health and social services for refugees and host communities	252,020
Viet Nam	Support for the reintegration of Montagnard returnees and the naturalization of Cambodian refugees	562,784
Sub-total		11,900,247

Middle East and North Africa

Algeria	Care and maintenance needs of the Sahrawi refugees in Tindouf	1,924,847
Algeria	Improving the living conditions of Sahrawi refugees in Tindouf	589,971
Egypt	2007 carry-over for additional resettlement needs	7,887
Egypt	Local Refugee Support Fund Project	144,370
Egypt	2007 carry-over for the Local Refugee Support Fund Project	52,973
Egypt	Local Refugee Support Fund Project	26,887
Egypt	Additional resettlement needs	5,073
Egypt	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	116,224
Egypt	Continuing and reinforcing resettlement activities for refugees	19,218
Jordan	2007 carry-over for additional resettlement needs	11,604
Jordan	Additional resettlement needs	28,784
Jordan	Continuing and reinforcing resettlement activities for refugees	164,351
Lebanon	Staff costs for resettlement	66,251
Lebanon	Additional resettlement needs	135,249
Lebanon	Additional resettlement needs	168,643
Lebanon	2007 carry-over from staffing	64,117
Lebanon	Continuing and reinforcing resettlement activities for refugees	310,367
Lebanon	Continuing and reinforcing resettlement activities for refugees	143,935
Libyan Arab Jamahiriya	Care and maintenance of asylum-seekers and refugees in detention centres	191,621
Libyan Arab Jamahiriya	2007 carry-over for care and maintenance of asylum-seekers and refugees in detention centres	15,418
Mauritania	2007 carry-over for strengthening local capacity and management of migration	204,714
Mauritania	Strengthening local capacity and management of migration	537,725
Morocco	Support for operational activities and to finance a UNV post	52,080
Morocco	Women Leading for Livelihoods (WLL) psycho-social support to survivors of sexual violence	22,500
Morocco	2007 carry-over for support to a UNV post	21,622
Morocco	Millennium Development Fund	7,500
Morocco	Strengthening services in the Refugee Women's Centre	43,646
Syrian Arab Republic	Additional resettlement needs	6,178
Syrian Arab Republic	Continuing and reinforcing resettlement activities for refugees	19,445
Yemen	Two ice factories	13,924
Yemen	Non-food items for Al Kharaz camp	60,233
Yemen	Howard Buffet Foundation scholarships for 55 refugee children in the Al Kharaz camp	109,600
Yemen	Refugee shelter and mental health services	335,135
Yemen	Strengthening protection capacity project	1,505,275
Yemen	Additional resettlement needs	2,015
Yemen	Continuing and reinforcing resettlement activities for refugees	54,689
Yemen	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	372,598
Sub-total		7,556,669

TRANSFERS FROM THE 2008 NEW OR ADDITIONAL ACTIVITIES - MANDATE-RELATED RESERVE (contd.)
 (in US dollars, as at 31 December 2008)

Europe

Armenia	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	43,732
Azerbaijan	Physical education for IDPs and refugee children	65,100
Azerbaijan	Physical Education for IDPs and refugee children	27,900
Azerbaijan	Provision for subsistence allowance to vulnerable Chechen refugee families	237,245
Azerbaijan	Provision for subsistence allowance to vulnerable Chechen refugee families	254,353
Azerbaijan	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	127,697
Belarus	Continuation of the "Strengthening Protection Capacity in Belarus" project	367,488
Belarus	2007 carry-over of IOM unspent balance for strengthening protection capacity	25,591
Belarus	Exchange rate gain from the initial contribution	39,642
Belgium	Public awareness campaign	51,020
Belgium	Legal Activities	14,126
Belgium	Improving EU asylum procedures	132,804
Belgium	Production and diffusion of a cinema spot	6,016
Bosnia and Herzegovina	Continuation of the 3 x 4 initiative in Bosnia and Herzegovina, Croatia and Serbia, with the addition	125,832
Bosnia and Herzegovina	Social inclusion of and access to human rights of Roma, Ashkelia, and Egyptians (RAE) communities in the western Balkans	130,385
Bosnia and Herzegovina	Focused action to prevent violence against women and girls	6,359
Bosnia and Herzegovina	Provision of durable solutions for IDPs	200,000
Bosnia and Herzegovina	Refugees and IDPs in Western Balkans	116,633
Croatia	Building sustainable communities	316,757
Croatia	Continuation of the 3 x 4 initiative in Bosnia and Herzegovina, Croatia and Serbia, with the addition of Kosovo and Montenegro	191,779
Croatia	Staff costs related to refugees and IDPs in the Western Balkans	170,794
Cyprus	2007 carry-over for strengthening the protection capacity of a local NGO	9,542
Cyprus	Strengthening the protection capacity of a local NGO	23,290
France	2008 Summer Refugee Course	57,781
France	2007 carry-over for the Summer Refugee Course	11,042
Georgia	Six income generation projects for refugees	34,215
Georgia	2007 carry-over for winterization assistance to schools in Gali and for assistance to vulnerable IDPs	69,573
Georgia	2007 carry-over for protection assistance for asylum-seekers and to raise awareness for IDPs	53,983
Georgia	2007 carry-over for confidence building activities in Abkhazia	310,011
Georgia	2007 carry-over for identifying the causes of, and the reduction and prevention of, statelessness	39,286
Georgia	Women Leading for Livelihoods (WLL) support to the Women Initiative Group	15,500
Georgia	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	164,265
Georgia	Protection and research in favour of refugees, stateless individuals and IDPs	76,725
Georgia	Vulnerable Chechen refugees in Georgia	98,673
Greece	Improving reception conditions for mixed groups of migrants - AEGEAS project	121,477
Greece	Youth Awareness Project	12,047
Hungary	Quality Initiative Project in Central Europe	185,225
Ireland	Legal Consultant/Trainer to develop and deliver training to INIS staff	15,634
Ireland	Consultant to finalize the Scheme for Immigration and for office equipment and office rental	49,500
Italy	2007 carry-over for the Praesidium III (ARGO) Project	140,076
Italy	Continuation of the Praesidium III - ARGO Project	121,028
Italy	Continuation of the Praesidium III - ARGO Project	303,911
Italy	Creation of twelve temporary local staff posts	1,306,123
Italy	2007 carry-over for the territorial eligibility commission project	124,528
Italy	Seagoing Award	16,093

TRANSFERS FROM THE 2008 NEW OR ADDITIONAL ACTIVITIES - MANDATE-RELATED RESERVE (contd.)
(in US dollars, as at 31 December 2008)

Montenegro	Social inclusion of, and access to, human rights of Roma, Ashkaelia, and Egyptians (RAE) communities in the western Balkans	119,831
Montenegro	Refugees and IDPs in the Western Balkans	40,621
Russia	Provision for permanent shelter and sustainable livelihood	58,333
Serbia	Continuation of the 3 x 4 initiative in Bosnia and Herzegovina, Croatia and Serbia, with the addition of Kosovo (Serbia) and Montenegro	189,058
Serbia	2007 carry-over for provision of legal assistance to IDPs in and from Kosovo	30,494
Serbia	Women Leading for Livelihoods (WLL) initiative supporting the MicroFins Bakery Project	55,000
Serbia	Social inclusion of, and access to, human rights of Roma, Ashkaelia, and Egyptians (RAE) communities in the Western Balkans	292,873
Serbia	Refugees and IDPs in the Western Balkans	236,632
Serbia	Providing housing to IDPs/refugees accommodated in collective centres	367,107
Serbia	Housing for refugees accommodated in collective centres	66,154
Serbia	Housing for refugees accommodated in collective centres	86,081
Serbia	Housing for refugees accommodated in collective centres	79,996
Serbia	Housing for refugees accommodated in collective centres	23,253
Serbia	Housing for refugees accommodated in collective centres	395,883
Serbia	Housing micro loans project for IDPs	64,366
Serbia (Kosovo)	Secondment of a legal consultant in Pristina	27,620
Serbia (Kosovo)	Social inclusion of, and access to, human rights of Roma, Ashkaelia, and Egyptians (RAE) communities in the Western Balkans	228,432
South Caucasus	2007 carry-over for the strengthening of protection capacity project in the Southern Caucasus	125,897
South Caucasus	Strengthening protection capacity project in Southern Caucasus	451,679
Switzerland	2007 carry-over for the "EU Study" and the "DVD for Youth" projects	16,352
Turkey	Reinforcing systems for access to territory and reception of asylum-seekers	146,648
TfYR Macedonia	Social inclusion of, and access to, human rights of Roma, Ashkaelia, and Egyptians (RAE) communities in the western Balkans	147,929
TfYR Macedonia	Education project for Roma refugees	11,558
Ukraine	Continuation of the Söderköping/Cross Border Cooperation Process	944,986
Ukraine	2007 carry-over for the Söderköping/Cross-Border Cooperation Process	172,994
Ukraine	Exchange rate gain - Söderköping/Cross-Border Cooperation Process	218,401
United Kingdom	Quality Initiative and Durable Solution Protection Projects - creating General Staff positions	456,175
Sub-total		11,065,133

Headquarters/Global Programmes

DIPS	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	126,589
DIPS	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	14,577
DIPS	2007 carry-over for protection needs	150,000
DIPS	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	21,866
DIPS	Continuing and reinforcing resettlement activities for refugees	1,840,319
DIPS	2007 carry-over for additional resettlement needs	200,000
DIPS	Resettlement activities in Ethiopia	396,960
DIPS	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	1,485,491
DIPS	2007 carry-over for additional resettlement needs	60,533
DIPS	Additional resettlement needs	111,462
DIPS	Additional resettlement needs	68,748
DIPS	Additional resettlement needs	100,000
DIPS	2007 carry-over for additional resettlement needs	100,000
DIPS	Establishing systems, mechanisms and procedures to undertake Best Interests Determination	36,380
DIPS	Measuring SGBV	80,900
DOS	Women Leading for Livelihoods (WLL) initiative	7,000
DOS	Revision and production of updated "Selective Feeding Guidelines in Emergencies"	64,975
DOS	HIV/AIDS funding from MERCK Foundation	46,500
DOS	Agricultural project in the Democratic Republic of Congo	7,065
DOS	Women Leading for Livelihoods (WLL) Initiative	7,354
DOS	Malaria Control - Nothing But Nets	175,000
ETSS	HIV/AIDS (UNAIDS) costs of a Committee Co-sponsoring Organizations Liaison Officer	80,000
ETSS	Emergency Preparedness Portal for Central Asia	18,800
PSFR	Private Sector Fundraising Skills Shares in 2008	15,869
Sub-total		5,216,389

3. Total Transferred 63,529,531

4. Balance 11,470,469

Annex IVUNHCR - PROGRAMME AND FUNDING REQUIREMENTS FOR 2009
(projections - in millions of US dollars)

FUNDING SOURCE / PROGRAMME	2009 PROGRAMME NEEDS	TENTATIVE ESTIMATES FOR UNOBLIGATED FUNDS ANTICIPATED TO BE CARRIED OVER FROM 2008	2009 FUNDING REQUIREMENTS
A - ANNUAL PROGRAMME BUDGET			
Programmed Activities			
West Africa	48.9		48.9
East and Horn of Africa	129.7		129.7
Central Africa and Great Lakes	226.4		226.4
Southern Africa	40.9		40.9
Sub-total Africa	445.9		445.9
North Africa	10.2		10.2
The Middle East	39.9		39.9
Sub-total MENA	50.1		50.1
South-West Asia	87.7		87.7
Central Asia	5.0		5.0
South Asia	24.9		24.9
East Asia and the Pacific	47.4		47.4
Sub-total Asia and the Pacific	165.0		165.0
Eastern Europe	56.4		56.4
South-Eastern Europe	35.3		35.3
Central Europe and the Baltic States	13.8		13.8
Western Europe	20.9		20.9
Sub-total Europe	126.4		126.4
North America and the Caribbean	5.9		5.9
Latin America	28.2		28.2
Sub-total Americas	34.1		34.1
Global Programmes	114.1		114.1
Headquarters	146.7		146.7
Carry-over from the 2008 Annual Programme Budget		74.1	(74.1)
Carry-over from the 2008 Supplementary Programme Budgets *		0.7	(0.7)
Total Programmed Activities	1,082.3	74.8	1,007.5
Operational Reserve	108.2		108.2
Sub-total Annual Programme Budget	1,190.5	74.8	1,115.7
New or additional activities - mandate-related Reserve	75.0		75.0
Junior Professional Officers	10.0	8.2	1.8
TOTAL (all sources of funds)	1,275.5	83.0	1,192.5
B - SUPPLEMENTARY PROGRAMME BUDGET			-
Somalia situation	46.4	1.1	45.3
Protection and assistance to refugees and IDPs in Darfur	41.6	8.8	32.8
Return and reintegration of Sudanese refugees and IDPs	57.0	6.3	50.7
Durable Solutions for 1972 Burundian Refugees in United Republic of Tanzania	12.7	5.2	7.5
Zimbabwe Situation	8.4	0.1	8.3
Iraq Situation Response	299.9	29.0	270.9
Repatriation of Mauritanian Refugees from Senegal and Mali to Mauritania	9.0	0.7	8.3
North Africa (Improvement of Refugee Protection within Broader Migration Movements in North Africa)	1.1	0.9	0.2
Western Sahara Operation - Confidence Building Measures	4.2	1.6	2.6
Myanmar - Tropical Cyclone Nargis	1.3	1.0	0.3
Refugee Affected and Hosting Areas In Pakistan (RAHA)	9.0	-	9.0
Local Integration of Liberian Refugees	6.7	-	6.7
Emergency Assistance for Somali Refugees In Dadaab	70.2	-	70.2
Post Repatriation Programme (PRRLP) in Ethiopia, Kenya and Uganda	6.5	-	6.5
Emergency Response to Flood-Affected Populations in Southern Yemen	0.6	0.8	(0.2)
Caucasus Crisis	30.0	1.3	28.7
Avian and Human Influenza Preparedness and Response in Camp Settings	3.7	0.9	2.8
Sub-total	608.3	57.7	550.6

UNHCR - PROGRAMME AND FUNDING REQUIREMENTS FOR 2009 (contd.)
(projections - in millions of US dollars)

FUNDING SOURCE / PROGRAMME	2009 PROGRAMME NEEDS	TENTATIVE ESTIMATES FOR UNOBLIGATED FUNDS ANTICIPATED TO BE CARRIED OVER FROM 2008	2009 FUNDING REQUIREMENTS
Sub-total	608.3	57.7	550.6
Internally Displaced Persons in Central African Republic	3.2	0.9	2.3
Internally Displaced Persons in Chad	12.5	0.9	11.6
Internally Displaced Persons in the Democratic Republic of Congo	22.9	0.4	22.5
Internally Displaced Persons in Kenya	4.0	1.5	2.5
Internally Displaced Persons in Uganda	10.6	2.0	8.6
Internally Displaced Persons in Colombia	24.2	2.2	22.0
Internally Displaced Persons in Yemen	4.3	0.3	4.0
Global IDP Cluster	3.7	2.3	1.4
Internally Displaced Persons in Sri Lanka	12.3	-	12.3
Internally Displaced Persons in Pakistan's North-West Frontier Province	19.3	2.8	16.5
Sub-total Internally Displaced Persons	117.0	13.3	103.7
Total Supplementary Programme Budget	725.3	71.0	654.3
GRAND TOTAL	2,000.8	154.0	1,846.8

* Includes carry-over from 2008 Supplementary Budgets that have been mainstreamed into the Annual Budget (IDP Operations in Côte d'Ivoire and Liberia).

Annex V

Contributions to the 2008 UNHCR Programmes
 (as at 31 December 2008, in US dollars)

Donor	Contribution
1 UNITED STATES OF AMERICA	510,251,603
2 EUROPEAN COMMISSION	130,145,776
3 JAPAN	110,750,573
4 SWEDEN	105,420,520
5 NETHERLANDS	85,493,928
6 NORWAY	61,048,237
7 UNITED KINGDOM	57,422,861
8 DENMARK	55,775,965
9 GERMANY	48,884,187
10 ITALY	44,117,001
11 CANADA	42,792,868
12 SPAIN ^{/1}	36,059,344 ^{/1}
13 AUSTRALIA	28,229,902
14 FINLAND	27,466,190
15 IRELAND	27,261,269
16 SWITZERLAND	25,427,667
17 FRANCE	23,578,962
18 BELGIUM	15,909,379
19 PRIVATE DONORS IN THE UNITED STATES	12,894,667
20 LUXEMBOURG	10,079,587
21 IRAQ	8,000,000
22 PRIVATE DONORS IN SPAIN	6,214,818
23 PRIVATE DONORS IN JAPAN	5,603,660
24 PRIVATE DONORS IN ITALY	4,967,245
25 NEW ZEALAND	4,546,204
26 PRIVATE DONORS IN AUSTRALIA	4,076,382
27 PRIVATE DONORS IN THE NETHERLANDS	3,684,812
28 REPUBLIC OF KOREA	3,016,519
29 AUSTRIA	2,844,137
30 PRIVATE DONORS IN GERMANY	2,578,584
31 GREECE	2,442,039
32 HUNGARY	2,078,075
33 KUWAIT	2,000,000
34 RUSSIAN FEDERATION	2,000,000
35 PORTUGAL	1,595,337
36 PRIVATE DONORS IN CANADA	1,458,703
37 PRIVATE DONORS IN SERBIA	1,018,474
38 CZECH REPUBLIC	986,396
39 THE COUNCIL OF EUROPE	931,934
40 PRIVATE DONORS IN SWITZERLAND	869,771

Contributions to the 2008 UNHCR Programmes (contd.)
(as at 31 December 2008, in US dollars)

41	POLAND	857,269
42	GREAT LAKES INITIATIVE ON HIV/AIDS	840,945
43	PRIVATE DONORS IN GREECE	762,004
44	CHINA	651,906
45	PRIVATE DONORS IN CHINA	619,510
46	AFRICAN UNION	600,000
47	PRIVATE DONORS IN SWEDEN	516,882
48	PRIVATE DONORS IN THE UNITED KINGDOM	513,517
49	MOROCCO	500,000
50	TURKEY	450,000
51	ROMANIA	399,555
52	LIECHTENSTEIN	392,949
53	PRIVATE DONORS IN PORTUGAL	307,722
54	ESTONIA	274,896
55	PRIVATE DONORS IN THE UNITED ARAB EMIRATES	269,972
56	PRIVATE DONORS IN THAILAND	207,868
57	PRIVATE DONORS IN AZERBAIJAN	165,000
58	SOUTH AFRICA	145,985
59	MONACO	145,773
60	CYPRUS	143,098
61	PRIVATE DONORS IN THE REPUBLIC OF KOREA	139,609
62	PRIVATE DONORS IN NORWAY	126,482
63	SAUDI ARABIA	112,000
64	PRIVATE DONORS IN FRANCE	105,343
65	MEXICO	101,905
66	CHILE	100,000
67	ICELAND	100,000
68	OMAN	100,000
69	PRIVATE DONORS IN LIECHTENSTEIN	90,000
70	BULGARIA	80,892
71	PRIVATE DONORS IN BELGIUM	66,210
72	CROATIA	62,000
73	PRIVATE DONORS IN CYPRUS	61,506
74	ALGERIA	60,000
75	PRIVATE DONORS IN MALAYSIA	54,571
76	UNITED ARAB EMIRATES	54,000
77	PRIVATE DONORS IN LUXEMBOURG	50,356
78	PRIVATE DONORS IN BRAZIL	50,137
79	ISRAEL	50,000
80	PRIVATE DONORS IN SINGAPORE	50,000
81	QATAR	50,000

Contributions to the 2008 UNHCR Programmes (contd.)
 (as at 31 December 2008, in US dollars)

82	PRIVATE DONORS IN THE ISLAMIC REPUBLIC OF IRAN	49,128
83	LATVIA	37,608
84	SLOVENIA	35,000
85	PRIVATE DONORS IN POLAND	32,433
86	PRIVATE DONORS IN SAUDI ARABIA	32,328
87	PRIVATE DONORS IN THE SYRIAN ARAB REPUBLIC	31,336
88	ARGENTINA	30,000
89	ANDORRA	28,384
90	COLOMBIA	25,000
91	PRIVATE DONORS IN BERMUDA	25,000
92	AZERBAIJAN	20,000
93	HOLY SEE	20,000
94	PRIVATE DONORS IN URUGUAY	20,000
95	THAILAND	20,000
96	PRIVATE DONORS IN FINLAND	14,641
97	SLOVAK REPUBLIC	14,577
98	COSTA RICA	13,534
99	PRIVATE DONORS IN TRINIDAD AND TOBAGO	12,000
100	PRIVATE DONORS IN THE CZECH REPUBLIC	10,868
101	BAHRAIN	10,000
102	PRIVATE DONORS IN THE FIJI ISLANDS	10,000
103	PRIVATE DONORS IN KENYA	10,000
104	PRIVATE DONORS IN MALTA	10,000
105	PRIVATE DONORS IN SOUTH AFRICA	10,000
106	SINGAPORE	10,000
107	INDIA	9,958
108	PRIVATE DONORS IN JAMAICA	7,500
109	BERMUDA	5,000
110	MONTENEGRO	5,000
111	PRIVATE DONORS IN THE PHILIPPINES	5,000
112	VENEZUELA	5,000
113	PRIVATE DONORS IN SRI LANKA	4,599
114	PRIVATE DONORS IN AUSTRIA	3,178
115	PRIVATE DONORS IN LEBANON	3,000
116	PRIVATE DONORS IN ISRAEL	2,261
117	THE PHILIPPINES	591
118	PRIVATE DONORS IN ARGENTINA	30
Sub-total		1,530,936,394

Contributions to the 2008 UNHCR Programmes (contd.)
(as at 31 December 2008, in US dollars)

UN/Pooled Funding Mechanisms

CENTRAL EMERGENCY RESPONSE FUND (CERF) ^{2/}	45,679,720
COMMON HUMANITARIAN FUND FOR THE SUDAN ^{3/}	8,652,697
UN PROGRAMME ON HIV/AIDS	3,702,568
CENTRAL FUND FOR INFLUENZA ACTIVITIES ^{4/}	2,970,000
POOLED FUNDS FOR DRC ^{6/}	2,496,690
UN TRUST FUND FOR HUMAN SECURITY ^{5/}	1,060,273
UN DELIVERING AS ONE	854,865
UN PEACEBUILDING FUND ^{7/}	514,980
UNITED NATIONS CHILDREN'S FUND (UNICEF)	505,751
UN GLOBAL PEACE & SECURITY FUND	233,117
UN DEVELOPMENT PROGRAMME	230,370
UN MILLENNIUM DEVELOPMENT GOALS ^{8/}	8,024
UN MISSION IN SUDAN	4,637

Sub-total	66,913,692
Total	1,597,850,086
Adjustment due to UN foreign exchange rates reflecting multiple monthly changes ^{9/}	(3,482,356)
United Nations Regular Budget	33,853,600
Grand Total	1,628,221,330

^{1/} Central Government (\$28,565,363 and other public sources channelled through España con ACNUR (\$7,493,982)

^{9/} Due to the unexpected high volatility of currency exchange rates experienced during the global financial crisis in 2008, the United Nations had to change its official monthly currency exchange rates several times during the same month. Furthermore, UNHCR's contribution recording process was modified in 2008 and unfortunately was not able to reflect in its contribution recording systems the multiple monthly changes in the UN foreign exchange rates. In order to record the contributions in the accounts using the prevailing UN foreign exchange rate in effect at the time pledges were received, a manual adjustment has been made to ensure that income is reported at the proper value, in compliance with UN system accounting standards, in the Annual Financial Statements. UNHCR financial systems have now been enhanced to adapt to the fast-changing market environment.

^{2/} Multi donor funding mechanism. For details by donor, see <http://cerf.un.org>

^{3/} Funded by the Governments of Denmark, Ireland, Netherlands, Norway, Spain, Sweden and the United Kingdom.

^{4/} Funded by the Governments of Spain, Norway and Italy.

^{5/} Funded by the Government of Japan

^{6/} Funded by the Governments of Belgium, Canada, Luxembourg, Ireland, Netherlands, Norway, Spain, Sweden and the United Kingdom.

^{7/} Multi donor funding mechanism. For details by donor, see <http://www.unpbf.org/index.shtml>

^{8/} Funded by the Government of Spain

Annex VI

**Contributions to the 2008 UNHCR Programmes
Breakdown of Non-Governmental Organizations, Foundations and Private Donors
(as at 31 December 2008, in US dollars)**

Donor	Contribution
<i>PRIVATE DONORS IN THE UNITED STATES</i>	
USA for UNHCR	5,267,776
Bill and Melinda Gates Foundation	5,000,000
U.N Fund for International Partnerships	2,552,822
Merck and Co., Inc.	50,000
Miscellaneous donors in the United States	24,069
Total for PRIVATE DONORS IN THE UNITED STATES	12,894,667
<i>PRIVATE DONORS IN SPAIN</i>	
Espana con ACNUR	5,931,074
Foundation FC Barcelona	282,500
Miscellaneous donors in Spain	1,244
Total for PRIVATE DONORS IN SPAIN	6,214,818
<i>PRIVATE DONORS IN JAPAN</i>	
Japan Association for UNHCR	5,590,428
Miscellaneous donors in Japan	13,232
Total for PRIVATE DONORS IN JAPAN	5,603,660
<i>PRIVATE DONORS IN ITALY</i>	
Miscellaneous donors in Italy	4,967,245
Total for PRIVATE DONORS IN ITALY	4,967,245
<i>PRIVATE DONORS IN AUSTRALIA</i>	
Australia for UNHCR	4,069,136
Miscellaneous donors in Australia	7,246
Total for PRIVATE DONORS IN AUSTRALIA	4,076,382
<i>PRIVATE DONORS IN THE NETHERLANDS</i>	
Dutch Postcode Lottery (NPL)	2,448,639
Nike EMEA	591,540
Stichting Vluchteling	481,528
PricewaterhouseCoopers Ltd	100,000
Linfil Holding B.V.	48,006
Miscellaneous donors in the Netherlands	15,099
Total for PRIVATE DONORS IN THE NETHERLANDS	3,684,812
<i>PRIVATE DONORS IN GERMANY</i>	
Deutsche Stiftung fur UNO	1,815,412
PricewaterhouseCoopers Ltd	763,173
Total for PRIVATE DONORS IN GERMANY	2,578,584

Contributions to the 2008 UNHCR Programmes (contd.)
Breakdown of Non-Governmental Organizations, Foundations and Private Donors
(as at 31 December 2008, in US dollars)

Donor	Contribution
<i>PRIVATE DONORS IN CANADA</i>	
Miscellaneous donors in Canada	1,458,703
<i>Total for PRIVATE DONORS IN CANADA</i>	1,458,703
<i>PRIVATE DONORS IN SERBIA</i>	
Divac Foundation	1,018,474
<i>Total for PRIVATE DONORS IN SERBIA</i>	1,018,474
<i>PRIVATE DONORS IN SWITZERLAND</i>	
HQ Online Donations	465,319
International Olympic Committee	288,000
Miscellaneous donors in Switzerland	57,068
UNHCR Staff	30,000
PricewaterhouseCoopers Ltd	28,708
All Nippon Airways	676
<i>Total for PRIVATE DONORS IN SWITZERLAND</i>	869,771
<i>PRIVATE DONORS IN GREECE</i>	
Miscellaneous donors in Greece	762,004
<i>Total for PRIVATE DONORS IN GREECE</i>	762,004
<i>PRIVATE DONORS IN CHINA</i>	
Miscellaneous Donors in Hong Kong (SAR)	619,510
<i>Total for PRIVATE DONORS IN CHINA</i>	619,510
<i>PRIVATE DONORS IN SWEDEN</i>	
Miscellaneous donors in Sweden	321,230
Swedish Postcode Lottery	195,652
<i>Total for PRIVATE DONORS IN SWEDEN</i>	516,882
<i>PRIVATE DONORS IN THE UNITED KINGDOM</i>	
Charities Aid Foundation	306,517
Miscellaneous donors in the United Kingdom	158,597
Popli Khalatbari Charitable Foundation	25,000
Trade Plus Aid Charitable	23,403
<i>Total for PRIVATE DONORS IN THE UNITED KINGDOM</i>	513,517
<i>PRIVATE DONORS IN PORTUGAL</i>	
Fundaçao Calouste Gulbenkian	146,413
REN Redes Energeticas Nacionas	73,855
ANA Aeroportos Portugal	36,928

Contributions to the 2008 UNHCR Programmes (contd.)
Breakdown of Non-Governmental Organizations, Foundations and Private Donors
(as at 31 December 2008, in US dollars)

Donor	Contribution
Miscellaneous Donors in Portugal	27,638
Ribeiro de Andrade Claudina C.	12,889
PricewaterhouseCoopers Ltd	10,000
Total for PRIVATE DONORS IN PORTUGAL	307,722
 PRIVATE DONORS IN THE UNITED ARAB EMIRATES	
Cartier Foundation	155,000
HRH Princess Haya Bint Al Hussein	100,000
UAE Red Crescent Society	14,972
Total for PRIVATE DONORS IN THE UNITED ARAB EMIRATES	269,972
 PRIVATE DONORS IN THAILAND	
Miscellaneous Donors in Thailand	167,684
PricewaterhouseCoopers Ltd	40,184
Total for PRIVATE DONORS IN THAILAND	207,868
 PRIVATE DONORS IN AZERBAIJAN	
Statoil Azerbaijan	165,000
Total for PRIVATE DONORS IN AZERBAIJAN	165,000
 PRIVATE DONORS IN THE REPUBLIC OF KOREA	
Miscellaneous donors in the republic of Korea	79,609
The Sunmoon Peace Football Fou	60,000
Total for PRIVATE DONORS IN THE REPUBLIC OF KOREA	139,609
 PRIVATE DONORS IN NORWAY	
PricewaterhouseCoopers Ltd	126,482
Total for PRIVATE DONORS IN NORWAY	126,482
 PRIVATE DONORS IN FRANCE	
PricewaterhouseCoopers Ltd	99,968
Miscellaneous donors in France	5,375
Total for PRIVATE DONORS IN FRANCE	105,343
 PRIVATE DONORS IN LIECHTENSTEIN	
Medicor Foundation	70,000
Brighter Vision Foundation	20,000
Total for PRIVATE DONORS IN LIECHTENSTEIN	90,000
 PRIVATE DONORS IN BELGIUM	
Belgian Lottery	51,020
Miscellaneous donors in Belgium	15,189
Total for PRIVATE DONORS IN BELGIUM	66,210

Contributions to the 2008 UNHCR Programmes (contd.)
Breakdown of Non-Governmental Organizations, Foundations and Private Donors
(as at 31 December 2008, in US dollars)

Donor	Contribution
<i>PRIVATE DONORS IN CYPRUS</i>	
Miscellaneous donors in Cyprus	31,506
PricewaterhouseCoopers Ltd	30,000
<i>Total for PRIVATE DONORS IN CYPRUS</i>	61,506
<i>PRIVATE DONORS IN MALAYSIA</i>	
PricewaterhouseCoopers Ltd	53,666
Miscellaneous Donors in Malaysia	905
<i>Total for PRIVATE DONORS IN MALAYSIA</i>	54,571
<i>PRIVATE DONORS IN LUXEMBOURG</i>	
PricewaterhouseCoopers Ltd	50,000
Miscellaneous donors in Luxembourg	356
<i>Total for PRIVATE DONORS IN LUXEMBOURG</i>	50,356
<i>PRIVATE DONORS IN BRAZIL</i>	
PricewaterhouseCoopers Ltd	50,000
Miscellaneous Donors in Brazil	137
<i>Total for PRIVATE DONORS IN BRAZIL</i>	50,137
<i>PRIVATE DONORS IN SINGAPORE</i>	
PricewaterhouseCoopers Ltd	50,000
<i>Total for PRIVATE DONORS IN SINGAPORE</i>	50,000
<i>PRIVATE DONORS IN THE ISLAMIC REPUBLIC OF IRAN</i>	
Statoil Iran	37,134
The Mexican Charity Bazar	11,994
<i>Total for PRIVATE DONORS IN THE ISLAMIC REPUBLIC OF IRAN</i>	49,128
<i>PRIVATE DONORS IN POLAND</i>	
Eurocash	32,383
Miscellaneous Donors in Poland	50
<i>Total for PRIVATE DONORS IN POLAND</i>	32,433
<i>PRIVATE DONORS IN SAUDI ARABIA</i>	
Tarek A. Juffali Foundation	24,970
Al Walid Ben Talal Found.	6,667
Miscellaneous Donors in Saudi Arabia	692
<i>Total for PRIVATE DONORS IN SAUDI ARABIA</i>	32,328
<i>PRIVATE DONORS IN THE SYRIAN ARAB REPUBLIC</i>	
Miscellaneous Donors in the Syrian Arab Republic	31,336
<i>Total for PRIVATE DONORS IN THE SYRIAN ARAB REPUBLIC</i>	31,336
<i>PRIVATE DONORS IN BERMUDA</i>	
PricewaterhouseCoopers Ltd	25,000
<i>Total for PRIVATE DONORS IN BERMUDA</i>	25,000

Contributions to the 2008 UNHCR Programmes (contd.)
Breakdown of Non-Governmental Organizations, Foundations and Private Donors
(as at 31 December 2008, in US dollars)

Donor	Contribution
<i>PRIVATE DONORS IN URUGUAY</i>	
PricewaterhouseCoopers Ltd	20,000
<i>Total for PRIVATE DONORS IN URUGUAY</i>	20,000
<i>PRIVATE DONORS IN FINLAND</i>	
PricewaterhouseCoopers Ltd	14,641
<i>Total for PRIVATE DONORS IN FINLAND</i>	14,641
<i>PRIVATE DONORS IN TRINIDAD & TOBAGO</i>	
PricewaterhouseCoopers Ltd	12,000
<i>Total for PRIVATE DONORS IN TRINIDAD & TOBAGO</i>	12,000
<i>PRIVATE DONORS IN THE CZECH REPUBLIC</i>	
PricewaterhouseCoopers Ltd	10,700
Miscellaneous donors in the Czech Republic	168
<i>Total for PRIVATE DONORS IN THE CZECH REPUBLIC</i>	10,868
<i>PRIVATE DONORS IN THE FIJI ISLANDS</i>	
PricewaterhouseCoopers Ltd	10,000
<i>Total for PRIVATE DONORS IN THE FIJI ISLANDS</i>	10,000
<i>PRIVATE DONORS IN KENYA</i>	
PricewaterhouseCoopers Ltd	10,000
<i>Total for PRIVATE DONORS IN KENYA</i>	10,000
<i>PRIVATE DONORS IN MALTA</i>	
PricewaterhouseCoopers Ltd	10,000
<i>Total for PRIVATE DONORS IN MALTA</i>	10,000
<i>PRIVATE DONORS IN SOUTH AFRICA</i>	
PricewaterhouseCoopers Ltd	10,000
<i>Total for PRIVATE DONORS IN SOUTH AFRICA</i>	10,000
<i>PRIVATE DONORS IN JAMAICA</i>	
PricewaterhouseCoopers Ltd	7,500
<i>Total for PRIVATE DONORS IN JAMAICA</i>	7,500
<i>PRIVATE DONORS IN THE PHILIPPINES</i>	
PricewaterhouseCoopers Ltd	5,000
<i>Total for PRIVATE DONORS IN THE PHILIPPINES</i>	5,000
<i>PRIVATE DONORS IN SRI LANKA</i>	
Miscellaneous Donors in Sri Lanka	4,599
<i>Total for PRIVATE DONORS IN SRI LANKA</i>	4,599
<i>PRIVATE DONORS IN AUSTRIA</i>	
Miscellaneous donors in Austria	3,178
<i>Total for PRIVATE DONORS IN AUSTRIA</i>	3,178

Contributions to the 2008 UNHCR Programmes (contd.)
Breakdown of Non-Governmental Organizations, Foundations and Private Donors
(as at 31 December 2008, in US dollars)

Donor	Contribution
<i>PRIVATE DONORS IN LEBANON</i>	
Miscellaneous donors in Lebanon	3,000
<i>Total for PRIVATE DONORS IN LEBANON</i>	3,000
<i>PRIVATE DONORS IN ISRAEL</i>	
Pricewaterhouse Coopers Ltd	2,261
<i>Total for PRIVATE DONORS IN ISRAEL</i>	2,261
<i>PRIVATE DONORS IN ARGENTINA</i>	
Miscellaneous donors in Argentina	30
<i>Total for PRIVATE DONORS IN ARGENTINA</i>	30
Grand Total	47,817,109

Annex VII

Major refugee populations, new arrivals and durable solutions, update for the period 1 January - 30 September 2008

This table covers countries of asylum for which UNHCR offices had reported updated statistics by 3 February 2009.

The refugee origin is indicated only for groups of people of 5,000 or more at 30 September 2008.

This table includes people in a refugee-like situation.

For a comprehensive overview of refugees in all countries, see *2007 Global Refugee Trends*, UNHCR Geneva, June 2008 (<http://www.unhcr.org/statistics>).

Changes in the refugee population often result from a combination of legal, demographic and administrative (registration) processes.

Voluntary repatriation: based on records from the asylum country only.

All figures are provisional, subject to change.

Source: Governments, UNHCR. Compiled by UNHCR's Field Information and Coordination Support Section.

Major refugee populations, new arrivals and durable solutions, update for the period 1 January - 30 September 2008 (contd.)

Country of asylum	Origin	Population 1 January		Increases since 1 January		Decreases since 1 January			Population end-3rd quarter 2008			
		Total	of which: UNHCR-assisted	New arrivals	Other	Vol. repatriation	of which: UNHCR-assisted	Resettlement	of which: UNHCR-assisted	Other	Total	of which: UNHCR-assisted
Egypt	Somalia	5,140	5,140	320	70	-	-	20	10	10	5,500	5,500
Egypt	Sudan	10,500	10,500	100	80	410	390	30	20	50	10,190	10,190
Egypt	Iraq	10,270	10,270	1,150	130	250	-	70	50	1,220	10,020	10,020
Egypt	Occupied Palestinian Territory	70,210	210	-	-	-	-	-	-	20	70,190	190
Lebanon	Iraq /b	50,000	9,820	-	820	130	-	160	160	60	50,000	10,290
Jordan	Iraq /a, /3	500,000	51,020	30	2,530	-	-	940	940	1,610	500,000	52,590
Yemen	Somalia	110,620	110,620	21,160	160	40	40	140	140	5,770	125,990	125,990
Iraq	Islamic Rep. of Iran /b	11,140	11,140	20	40	70	-	60	60	260	10,810	10,810
Iraq	Occupied Palestinian Territory /b	14,940	14,940	10	-	-	-	30	30	-	14,920	14,920
Iraq	Turkey /b	15,550	15,550	-	90	-	-	-	-	-	15,650	15,650
Saudi Arabia	Occupied Palestinian Territory	240,020	20	-	-	-	-	-	-	-	240,020	20
Total MENA		1,038,390	239,230	22,790	3,920	900	430	1,450	1,410	9,000	1,053,290	256,170
Ecuador	Colombia /1	264,250	14,250	2,980	580	-	-	270	-	340	267,210	14,250
Costa Rica	Colombia /b, /1	15,330	9,740	120	-	-	-	60	60	-	9,800	15,390
Malaysia	Myanmar	29,420	29,420	6,030	820	-	-	4,540	4,540	70	31,650	31,650
India	Sri Lanka	72,930	-	2,130	-	10	10	-	-	1,680	73,380	-
India	Afghanistan	9,010	9,010	110	130	10	-	280	280	400	8,560	8,560
India	China /2	77,200	-	-	22,800	-	-	-	-	-	100,000	-
Thailand	Myanmar	124,560	124,560	320	4,150	-	-	15,460	15,460	1,720	111,850	111,850
Bangladesh	Myanmar	27,510	27,390	60	1,110	-	-	30	30	460	28,190	28,010
Pakistan	Afghanistan /b, /1	2,034,420	886,670	290	-	253,770	253,770	30	30	-	1,865,080	717,330
China	Viet Nam	300,900	-	-	-	-	-	-	-	-	300,900	-
Islamic Rep. of Iran	Iraq	57,410	57,410	210	-	1,230	1,230	20	20	-	56,380	56,380
Islamic Rep. of Iran	Afghanistan	906,070	906,070	650	-	3,140	3,140	300	300	-	903,280	903,280
Papua New Guinea	Indonesia	10,000	2,500	-	-	-	-	-	-	-	10,000	2,500
Total Asia and the Pacific		3,929,010	2,067,020	12,900	29,590	258,160	258,150	20,990	20,720	4,670	3,766,280	1,889,200
Turkey	Iraq	3,660	3,660	4,560	-	-	-	2,040	2,040	370	5,810	5,810
Bosnia and Herzegovina	Croatia /b	7,160	1,720	-	140	180	130	-	-	-	7,120	1,590
Montenegro	Bosnia and Herzegovina	6,170	6,170	-	-	-	-	-	-	-	6,160	6,160
Montenegro	Serbia	-	-	-	16,200	90	-	-	-	-	16,100	16,100
Serbia	Bosnia and Herzegovina	27,290	27,290	-	-	30	-	-	-	50	27,210	27,210
Serbia	Croatia	69,990	69,990	-	300	650	100	-	-	-	69,630	69,630
Total Europe		114,270	108,830	4,560	16,640	950	230	2,040	2,040	420	132,030	126,500
Grand Total		7,027,100	4,082,470	173,510	131,030	512,430	433,910	31,290	30,830	96,300	6,769,660	3,819,450

Notes

^{1/a} Data refers to First Quarter 2008 for Jordan.

^{1/b} Data refers to Second Quarter 2008 for: Costa Rica, Bosnia and Herzegovina, Burundi, Gambia, Iraq, Lebanon, Pakistan, Sudan.

¹ The refugee figure includes people in a refugee-like situation.

² New estimate

³ Government estimate

Annex VIII

DRAFT DECISION ON PROGRAMME BUDGETS AND FUNDING IN 2009

The Standing Committee,

Recalling the Executive Committee's decision at its fifty-ninth session on administrative, financial and programme matters (A/AC.96/1063, para. 16) as well as its discussions under the programme budgets and funding item at the forty-third meeting of the Standing Committee,

Reaffirming, the importance of international burden and responsibility sharing in reducing the burden of host countries, especially developing ones,

1. *Notes* that UNHCR's overall needs under its Annual Programme for 2009, based on currently known requirements, amount to \$1,275.5 million, as approved by the Executive Committee at its fifty-ninth session;
2. *Notes* that 2009 Supplementary Programme Budgets currently amount to \$725.3 million, including \$117.0 million for programmes benefiting internally displaced persons;
3. *Recognizes* that emergencies and unforeseen activities unfolding during 2009 may result in the need for additional or expanded Supplementary Programmes and that additional resources, over and above those for existing budgets, would be required to meet such needs; and
4. *Urges* Member States, in light of the extensive needs to be addressed by the Office of the High Commissioner, to respond generously, in a spirit of solidarity, and in a timely manner, to his appeal for resources to meet in full the approved 2009 Annual Programme Budget, as well as the requirements of the 2009 Supplementary Programme Budgets.
