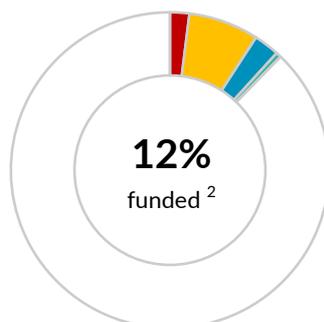


## EGYPT REGIONAL OFFICE

as of 2 April 2019

### \$104.2 million

 UNHCR's financial requirements 2019 <sup>1</sup>


### CONTRIBUTIONS <sup>3</sup> | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	-	7,900,000	-	7,900,000
Italy	-	-	-	1,293,465	1,293,465
European Union	-	-	-	678,066	678,066
UN Children Fund	-	-	56,000	-	56,000
<b>Sub-total</b>	-	-	<b>7,956,000</b>	<b>1,971,531</b>	<b>9,927,531</b>
Indicative allocation of funds and adjustments	541,629	2,709,022	(520,486)	73,400	2,803,566
<b>Total</b>	<b>541,629</b>	<b>2,709,022</b>	<b>7,435,514</b>	<b>2,044,931</b>	<b>12,731,097</b>

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Egypt Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

### ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS <sup>4</sup> | USD

Germany 56.6 million | Sweden 3.3 million

Malta | Private donors

### ■ UNEARMARKED CONTRIBUTIONS <sup>5</sup> | USD

Sweden 90.4 million | Norway 44.5 million | Netherlands 37.5 million | United Kingdom 31.7 million | Germany 26.7 million | Denmark 24.4 million | Private donors Spain 19.5 million | Switzerland 15.1 million

Algeria | Argentina | Australia | Austria | Azerbaijan | Belgium | Canada | Costa Rica | Estonia | Indonesia | Kuwait | Malta | Monaco | Montenegro | New Zealand | Peru | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

#### Notes:

- The financial requirements for Egypt Regional Office include requirements for the operation's regular programme, Central Mediterranean Route Situation, Iraq Situation Response and the Syria Situation Response.
- The percentage funded (12%) and total funding amount (\$12,731,097) are indicative based on the methodology described above. This leaves an indicative funding gap of \$91,425,619 representing 88% of the financial requirements.
- Contributions to Egypt Regional Office are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Egypt Regional Office. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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