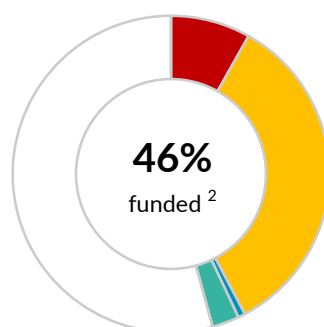


EGYPT REGIONAL OFFICE

as of 31 January 2020

\$104.2 million

 UNHCR's financial requirements 2019 ¹


CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	-	26,100,000	-	26,100,000
Germany	-	-	11,418,732	-	11,418,732
European Union	-	-	-	3,141,134	3,141,134
Netherlands	-	-	-	2,949,993	2,949,993
Italy	-	-	-	1,293,465	1,293,465
Intesa Sanpaolo	-	-	-	165,017	165,017
Japan	-	-	-	90,302	90,302
United Kingdom	-	-	71,263	-	71,263
UN Children Fund	-	-	56,000	-	56,000
Miscellaneous private donors	-	-	-	72,408	72,408
Sub-total	-	-	37,645,995	7,712,318	45,358,313
Indicative allocation of funds and adjustments	2,879,585	755,681	(2,099,322)	779,470	2,315,414
Total	2,879,585	755,681	35,546,673	8,491,788	47,673,728

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Egypt Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Private donors Australia 14.8 million | Private donors Germany 8.8 million | Kuwait 7 million | Private donors Republic of Korea 5.3 million | Norway 5.1 million | Denmark 3.7 million | Sweden 3.3 million | Private donors Bahamas 3.2 million | United States of America 3.2 million
 Estonia | Finland | Japan | Liechtenstein | Luxembourg | Malta | Poland | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 99.8 million | Private donors Spain 83 million | United Kingdom 44.6 million | Norway 44.5 million | Netherlands 43.1 million | Private donors Republic of Korea 41.8 million | Germany 28.9 million | Private donors Japan 28.7 million | Japan 25.7 million | Denmark 24.4 million | Private donors Italy 20.1 million | Private donors USA 19.1 million | Private donors Sweden 17.8 million | Switzerland 15.1 million | France 14 million | Ireland 10.2 million | Private donors China 10 million | Italy 10 million

Algeria | Argentina | Australia | Austria | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Iceland | Indonesia | Islamic Republic of Pakistan | Kuwait | Latvia | Liechtenstein | Luxembourg | Malta | Mexico | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Egypt Regional Office include requirements for the operation's regular programme, Central Mediterranean Route Situation, Iraq Situation Response and the Syria Situation Response.
- The percentage funded (46%) and total funding amount (\$47,673,728) are indicative based on the methodology described above. This leaves an indicative funding gap of \$56,482,988 representing 54% of the financial requirements.
- Contributions to Egypt Regional Office are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Egypt Regional Office. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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