UNHCR’s financial requirements 2023

$151.4 million

28% funded

FUNDING UPDATE | 2023

EGYPT

as of 31 August 2023

Contributions 3 | USD

<table>
<thead>
<tr>
<th></th>
<th>Unearmarked</th>
<th>SoSoftly earmarked</th>
<th>Earmarked</th>
<th>Tightly earmarked</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>United States of America</td>
<td>-</td>
<td>-</td>
<td>20,814,060</td>
<td>-</td>
<td>20,814,060</td>
</tr>
<tr>
<td>Germany</td>
<td>-</td>
<td>5,229,444</td>
<td>-</td>
<td>-</td>
<td>5,229,444</td>
</tr>
<tr>
<td>Netherlands</td>
<td>-</td>
<td>-</td>
<td>225,576</td>
<td>3,036,266</td>
<td>3,261,841</td>
</tr>
<tr>
<td>European Union</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2,787,083</td>
<td>2,787,083</td>
</tr>
<tr>
<td>Italy</td>
<td>-</td>
<td>-</td>
<td>1,140,942</td>
<td>1,593,088</td>
<td>2,734,030</td>
</tr>
<tr>
<td>CERF</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>1,500,000</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Fast Retailing Co., Ltd. (UNIQLO)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>939,436</td>
<td>939,436</td>
</tr>
<tr>
<td>Canada</td>
<td>-</td>
<td>742,942</td>
<td>-</td>
<td>-</td>
<td>742,942</td>
</tr>
<tr>
<td>Japan</td>
<td>-</td>
<td>500,000</td>
<td>-</td>
<td>-</td>
<td>500,000</td>
</tr>
<tr>
<td>United Nations Population Fund</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>207,675</td>
<td>207,675</td>
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<tr>
<td>Private donors USA</td>
<td>-</td>
<td>103,000</td>
<td>-</td>
<td>-</td>
<td>103,000</td>
</tr>
<tr>
<td>Other private donors</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>56,874</td>
</tr>
<tr>
<td>Sub-total</td>
<td>-</td>
<td>5,832,444</td>
<td>22,923,520</td>
<td>10,120,422</td>
<td>38,876,385</td>
</tr>
<tr>
<td>Indicative allocation of funds and adjustments</td>
<td>5,085,597</td>
<td>546,811</td>
<td>(1,401,911)</td>
<td>(559,588)</td>
<td>3,670,908</td>
</tr>
<tr>
<td>Total</td>
<td>5,085,597</td>
<td>6,379,255</td>
<td>21,521,608</td>
<td>9,560,833</td>
<td>42,547,293</td>
</tr>
</tbody>
</table>

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Egypt shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

Other softly earmarked contributions 4 | USD

- France 9.5 million
- Private donors Germany 7.3 million
- Private donors Australia 6.5 million
- Finland 5.2 million
- Norway 3.7 million
- Private donors USA 3.6 million
- Australia 3.3 million
- Private donors Republic of Korea 2.8 million
- Private donors United Kingdom 2.6 million
- Private donors China 2.2 million

Other contributions 5 | USD

- Sweden 69 million
- Norway 63.1 million
- Private donors Spain 43.2 million
- Netherlands 36.3 million
- Denmark 35.6 million
- Private donors Japan 30 million
- United Kingdom 28.9 million
- France 26.7 million
- Private donors Republic of Korea 23.5 million
- Germany 23.1 million
- Switzerland 18.9 million
- Private donors Italy 13.7 million
- Belgium 11.9 million
- Ireland 11.9 million

Notes:
1. The financial requirements for Egypt include requirements for the operation’s regular programme, Sudan Situation, Syria Situation Response and the Western and Central Mediterranean.
2. The percentage funded (28%) and total funding amount ($42,547,293) are indicative based on the methodology described above. This leaves an indicative funding gap of $108,864,883 representing 72% of the financial requirements.
3. Contributions to Egypt are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Egypt. Where a donor has contributed $2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed $10 million or more, the total amount of the contribution is shown.

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