

EXECUTIVE COMMITTEE OF THE
HIGH COMMISSIONER'S PROGRAMME

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STANDING COMMITTEE
31st meeting

Original: ENGLISH

UPDATE ON PROGRAMMES, BUDGETS AND FUNDING FOR 2004

Corrigendum

Pages 7 and 8

Replace Annex III with the attached version. Uzbekistan has been moved from the functional region of Europe, where it had been placed by error, to the region of CASWANAME.

TRANSFERS FROM THE 2004 ADDITIONAL OPERATIONAL RESERVE
Category II
as at 15 August 2004
(in US dollars)

- | | | |
|----|---|-------------------|
| 1. | Operational Reserve approved by the ExCom Session held in October 2003 | 50,000,000 |
| 2. | Transfers from the Operational Reserve (by regions/countries) | Amount |

AFRICA

Benin	Additional UNHCR protection and community services positions	44,770
Botswana	Additional UNHCR protection and community services positions	42,248
Central African Rep.	Additional UNHCR protection and community services positions	64,454
Congo Dem Rep of	Additional UNHCR protection and community services positions	99,024
Congo	Additional UNHCR protection and community services positions	66,350
Cote d'Ivoire	Additional resettlement needs	145,685
Cote d'Ivoire	Additional UNHCR protection and community services positions	110,477
Djibouti	Additional UNHCR protection and community services positions	47,063
Ethiopia	Additional resettlement needs	276,840
Ethiopia	Provision of sporting facilities	124,844
Ghana	Additional resettlement needs	308,290
Ghana	Additional UNHCR protection and community services positions	35,754
Guinea	Additional resettlement needs	128,480
Kenya	Additional resettlement needs	119,000
Kenya	Additional UNHCR protection and community services positions	53,506
Kenya	Establishment of three computer technology centres in Dadaab	200,000
Kenya	Sports activities for girls in Dadaab	93,000
Malawi	Additional UNHCR protection and community services positions	39,519
Malawi	Irrigation water project in Luwani camp in Malawi	238,309
Mozambique	Additional UNHCR protection and community services positions	50,594
Senegal	Additional resettlement needs	168,950
Sierra Leone	Additional resettlement needs	171,150
Somalia	Additional UNHCR protection and community services positions	59,451
Somalia	Preparatory project for Comprehensive Plan of Action for Somali Refugees	125,200
Somalia	"Together for Girls" Initiative in Somalia	219,610
Tanzania, United Rep of	Additional resettlement needs	282,070
Tanzania, United Rep of	Health training to accompany the donated Merck medical reference books	25,000
Uganda	Additional UNHCR protection and community services positions	84,948
Zambia	Additional UNHCR protection and community services positions	57,493
Zambia	Zambia Initiative project (Trust Fund for Human Security)	738,625
Subtotal		4,220,704

ASIA AND THE PACIFIC

Bangladesh	Additional UNHCR protection and community services positions	32,189
Cambodia	Additional UNHCR protection and community services positions	35,151
Indonesia	Strategy to find durable solutions for East Timorese former refugees in West Timor	2,137,234
Japan	Coordination of e-centre activities in Tokyo	152,064
Myanmar	Rehabilitation of footbridge in Nga Khu Yar village	14,250
Sri Lanka	Activities under the transitional Recovery Programme (4Rs)	362,850
Thailand	Additional UNHCR protection and community services positions	71,912
Thailand	Education activities in refugee camps along the Thai/Myanmar border	716,416
Thailand	Registration of Lao Hmong in Thailand	314,482
Subtotal		3,836,548

<u>EUROPE</u>		
Albania	EC CARDS pre-screening of asylum seekers and migrants programme in Albania	1,172,662
Azerbaijan	Additional UNHCR protection and community services positions	38,367
Georgia	Basic shelter for returnees in South Ossetia	611,940
Russian Federation	Additional UNHCR protection and community services positions	47,422
Russian Federation	Additional resettlement needs	181,130
Russian Federation	Computer technology centre for urban refugees	70,500
Serbia & Montenegro	Provision of sporting facilities for refugees	124,844
Spain	Participation of UNHCR in RSD procedure in Spain	238,759
Sweden	Interactive media learning programme	141,442
Switzerland	Mounting and promotion of photography exhibition	65,591
Regional	Regional programme on asylum, migration and visas in the Balkans	358,812
Sub-Total		<u>3,051,469</u>
<u>AMERICAS</u>		
Colombia	Expanded activities in favour of increased number of IDPs in Colombia	1,160,000
Costa Rica	Additional resettlement needs	260,437
Ecuador	Additional UNHCR protection and community services positions	35,072
Ecuador	Additional resettlement needs	324,475
Venezuela	Enhanced activities for refugees from Colombia	67,000
Subtotal		<u>1,846,984</u>
<u>CASWANAME</u>		
Algeria	Additional UNHCR protection and community services positions	58,029
Egypt	Additional resettlement needs	236,435
Egypt	Strengthening protection and self-reliance for asylum-seekers and refugees	490,000
Iran, Islamic Rep of	Assist Afghan refugees/hosting communities affected by earthquake in Bam	622,401
Pakistan	Additional UNHCR protection and community services positions	85,992
Uzbekistan	Project on Border Management in Central Asia	66,542
Subtotal		<u>1,559,399</u>
<u>GLOBAL OPERATIONS</u>		
	Additional resettlement needs	1,201,220
	Conference by the African Parliamentary Union	37,200
	Continuation of eCentre activities	500,738
	Expert meeting on maintaining the humanitarian and civilian character of asylum	19,868
	Prevention of sexual exploitation and gender based violence	250,000
	Production and dissemination of the CD-Rom RefWorld	52,379
	Revamping of the Nansen Refugee Award	17,991
	Sports clothing collection during Olympic Games	33,560
	Support to 4Rs (Repatriation, Reintegration, Rehabilitation and Reconstruction)	680,000
	SURGE protection capacity project	2,081,575
	Survey of movements of Somali refugees and asylum-seekers	121,803
Subtotal		<u>4,996,334</u>
<u>HEADQUARTERS</u>		
	Additional resettlement needs	445,700
	Development of an Operational Protection Toolkit	120,000
	Preparatory project for Comprehensive Plan of Action for Somali Refugees	340,312
	SURGE protection capacity project	210,000
Subtotal		<u>1,116,012</u>
Total transferred		<u>20,627,449</u>
3. Remaining appropriation level		<u>29,372,551</u>