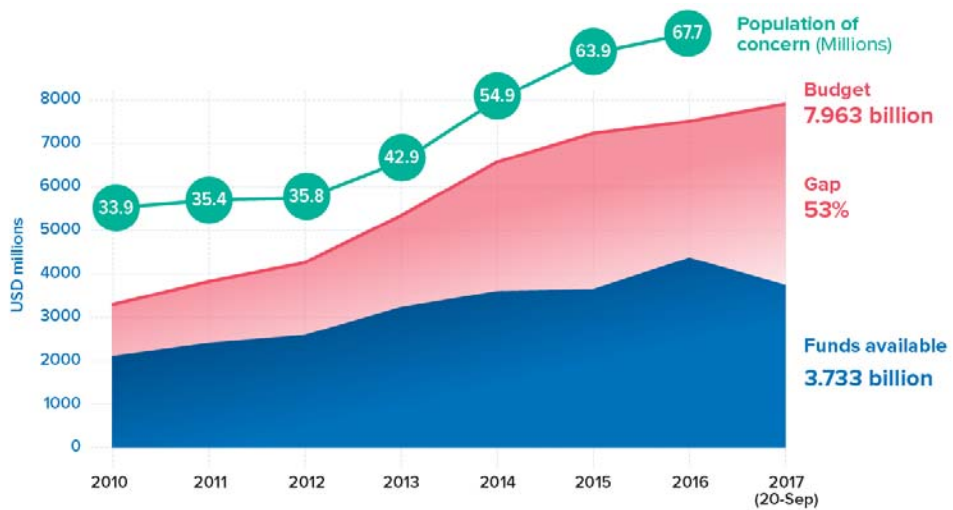




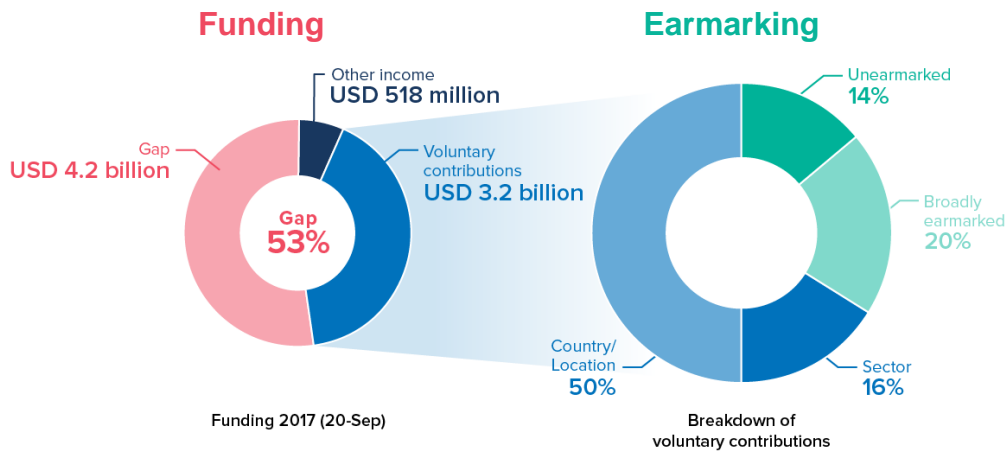
Ms. Rossella Pagliuchi-Lor  
Director, Division of External Relations



## Growing needs and widening funding gap



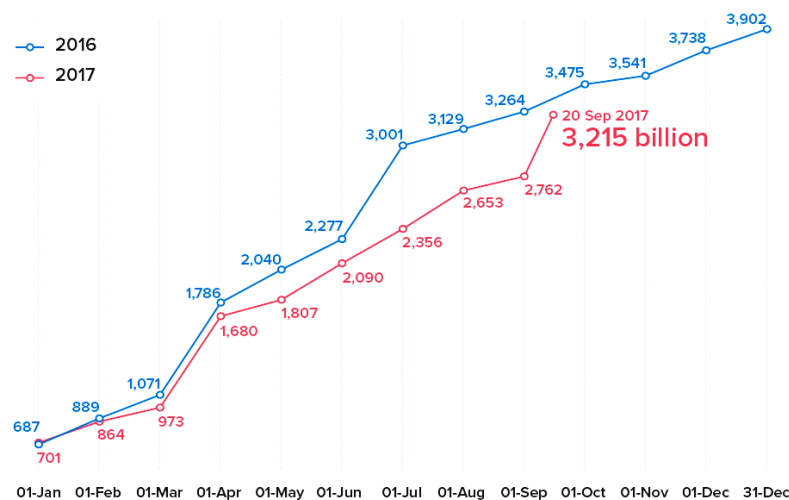
## 2017 Budget, Funding and Earmarking



Budget of USD 7.963 billion



## Timing of Voluntary Contributions 2016-2017



## MENA region

### SYRIA SITUATION

Funding Gap: **57%**  
1 billion USD

**300,000** vulnerable Syrian refugees in Lebanon, Jordan and Iraq will not receive cash assistance as of October

### IRAQ SITUATION

Funding Gap: **66%**  
384 million USD

**500,000** IDPs in Iraq will not receive multi-purpose and winter cash assistance

**250,000** newly displaced IDPs will remain without shelter support and core relief items



## ASIA region

### AFGHANISTAN SITUATION

Funding Gap: **73 %** - 247 million USD

#### AFGHANISTAN:

- **140,000** individuals will not receive winterization cash assistance
- Community Based Protection measures for **70,000** households in **21** locations
- Assistance to **9,000** persons with specific needs

#### PAKISTAN:

- Critical maternal and child health care services for **781,000** beneficiaries in **54** refugee villages
- Accelerated Education Programme

#### IRAN:

- Health assistance for **160,000** vulnerable refugees
- **25** schools for **10,000** refugee and host community children





## AFRICA region

**CENTRAL AFRICAN REPUBLIC situation**  
**Funding Gap: 91% - 190 million USD**

- 91,000 IDPs will remain without core relief items
- 20,000 IDP households will remain without shelter assistance

**SOUTH SUDAN situation**

**Funding Gap: 71% - 626 million USD**

- 175,000 IDPs without core relief items
- Unsustainable water supply for refugees in Uganda - 14.5 L/person/day
- 211,000 women and girls in Sudan are without sanitary materials
- 330,782 children in Uganda and 91,000 children in Sudan are out of school

**BURUNDI situation**

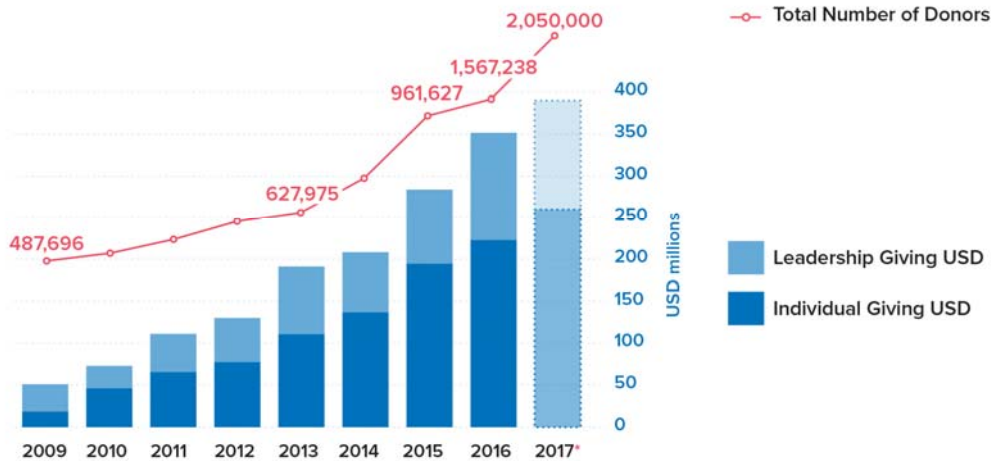
**Funding Gap: 90% - 226 million USD**

- 15,500 refugees in Rwanda are still living in deteriorated emergency plastic communal hangars
- 50% of cooking firewood needs are not met
- Camp drainage systems are needed to avoid run-off of water in the host community



**Rohingya Refugee Emergency**

# Income from Private Sector



# Africa 2017-2018





