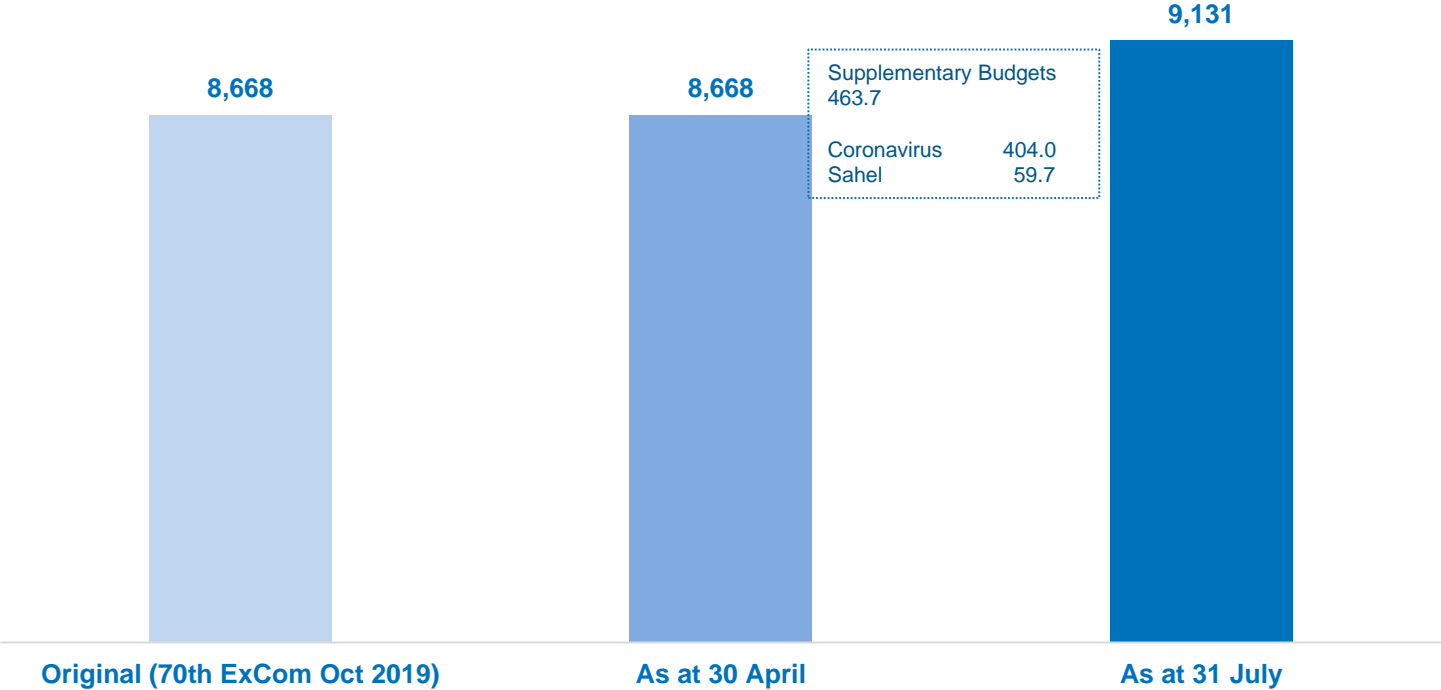


Update on budgets and funding for 2020-2021 EC/71/SC/CRP.21

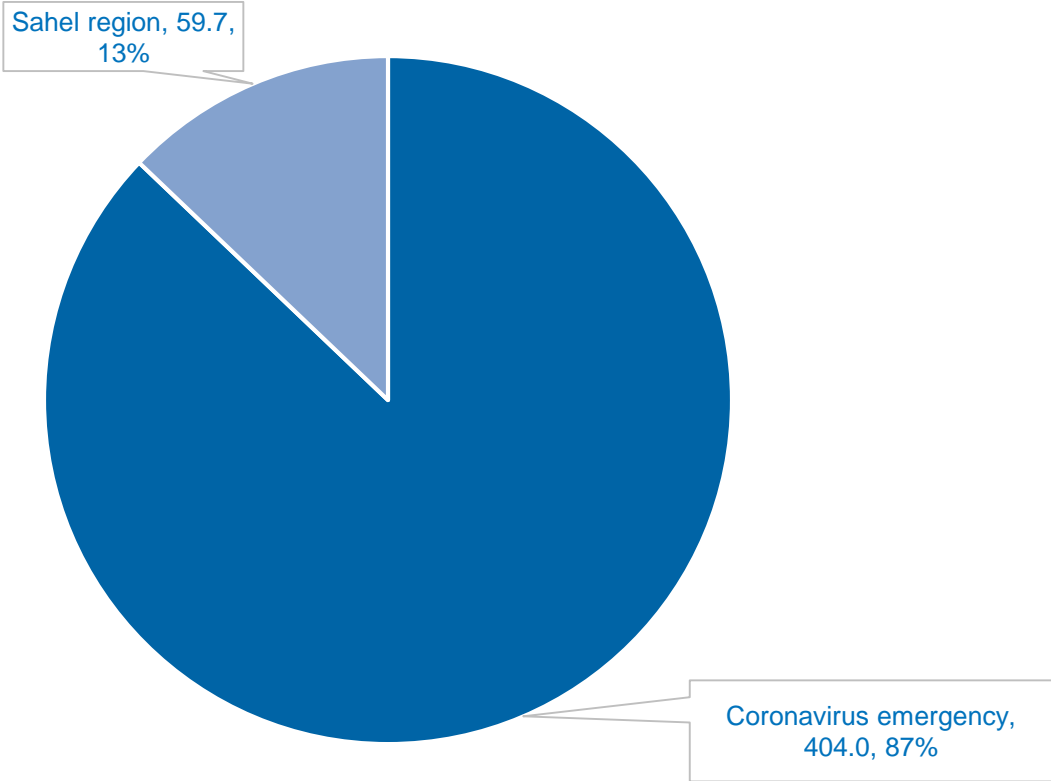
2020 budget increased to \$9.1 billion as at 31st July

In US\$ millions



Supplementary budgets of \$463.7m were established as at 31st July

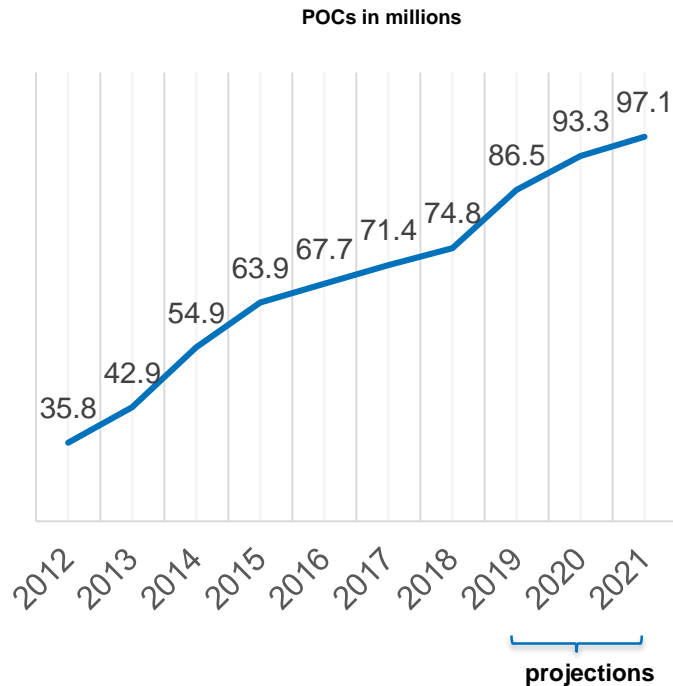
In US\$ millions



Changes in 2020 Operational Context

- We are witnessing the **highest levels of global displacement on record.**
- The **Central Sahel situation** continues to deteriorate, with some 400,000 newly displaced persons since the beginning of 2020.
- **The Venezuela and North Central America** situations have had implications on several countries in the Americas.
- In 2020, COVID-19 **has reshaped UNHCR's plans** in a significant way, exacerbating already dire humanitarian needs globally and **requiring additional resources.**
- While we expect COVID-19 impact to continue in 2020-2021, we continue to monitor impacts to assess resource needs.

Unprecedented Global Displacement

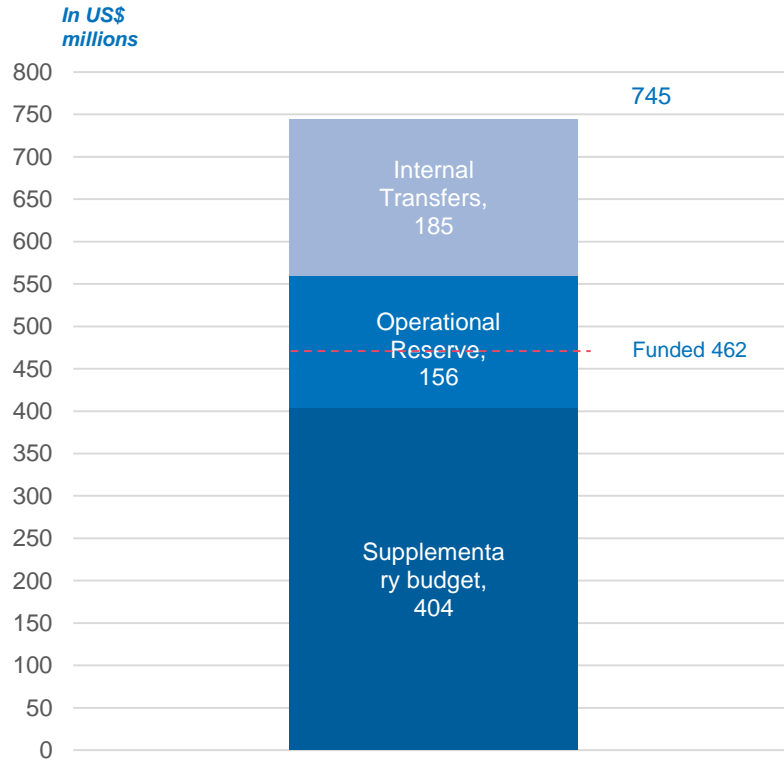


UNHCR's COVID-19 response and operational management

UNHCR's assessments show that for persons of concern, COVID-19 is not only a **public health crisis**, it is also a **severe protection and socio-economic crisis**. Specifically:

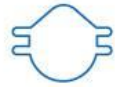
- Predicted to be among worst recessions since WWII, the **macroeconomic impacts of COVID-19** will have a **disproportionate impact** on those already **poor** and **food insecure**.
- **Livelihoods of refugees are disproportionately impacted.**
 - Based on data from eight large hosting countries (37% of the total global refugee population), **60% of refugees** work in **highly impacted sectors**, versus only 37% of non-refugees.
 - Comparative socio-economic studies in some countries demonstrate that **refugees already face higher rates of poverty** than nationals. The **impact on PoCs living in urban settings** and in middle-income countries - where they were self-reliant pre-COVID-19 - has been particularly severe.
 - Emerging evidence in several countries reveals that more than **60% of refugees cannot meet even half of basic needs**.
- **Spontaneous returns of refugees continue**, mostly pushed by economic hardship in countries of asylum.
- An **increase in number of eviction** cases is observed across regions.
- UNHCR is concerned about increasing **negative coping strategies amongst POCs**.
- COVID-19 will continue to have **spill-over effects on education**, with **concerning long term implications**.
 - Of the 19.9 million refugees under UNHCR's care, 7.4 million are of school age.
- Effects on **access, utilization & availability of health services, particularly non- COVID-19** critical care services.

COVID-19 Budget Requirements for 2020



UNHCR response to the COVID-19 Pandemic

Among the key items procured or delivered by UNHCR



42.1 million
masks procured



2.8 million
gowns procured



2,037
oxygen concentrators
procured



380 metric tons
of PPE and medical items
delivered



12
metric tons of hospital tents
delivered



65 operations have
provided cash assistance to

3 million individuals



Implementing partners are critical in UNHCR's COVID-19 response

- UNHCR continues to work closely with partners for the **implementation** of its programmes
- In 2019, **US \$1.2 billion** were disbursed to local, national and international NGOs, with **national NGO** partners receiving \$575 m and **international NGOs** receiving \$607 m.
- In 2020, UNHCR signed agreements with partners amounting to **\$1.3 billion**, with **\$943 m** of these disbursed.
- For COVID-19, **19% allocated to partners** through new activities
- Of the **1,126 partner organizations**: 64% National NGOs; 15% international NGOs; 19% local Government partners; 16 UN organizations



Throughout its COVID-19 response, UNHCR has demonstrated its:

- **EFFICIENCY** – e.g. UNHCR procured medical supplies and PPE in advance for its stockpiles, thereby enabling better preparedness as well as savings in light of shortages and price hikes.
- **AGILITY** – e.g. UNHCR moved swiftly to allocate resources to operations to facilitate preparedness and response.
- **RESPONSIVENESS** – e.g. UNHCR has adapted its approaches, employing new and expanded modalities such as remote monitoring, registration through digital means, and expanding call centers and CBI among others



Thank you