

Donor Profiles



Australia

Total USD 11,935,759 of which 7,526,316 (63%) unrestricted and 4,409,443 (37%) earmarked as follows:

Annual Programme Budget

South-West Asia: 1,284,027 (Protection and Assistance to Asylum-seekers from Iraq and Afghanistan and RSD Programmes); Myanmar: 277,778 (Protection and Monitoring Programmes for Returnees); Sri Lanka: 194,444 (Micro-project Assistance for Resettlement and Relocation of IDPs); Thailand: 203,770 (Border Activities); Nauru: 368,625 (RSD Deployments)

Supplementary Programme Budget

Global Consultations on International Protection: 49,579; Afghan Forum Secretariat: 80,000; Afghanistan Situation: 1,951,220 (Protection/Humanitarian Activities for Afghan Refugees in South-West Asia)

List of Sectors and Symbols	
A	Community Services
B	Crop Production/Livestock/Fisheries/Forestry
C	Domestic Needs/Household Support
D	Education
E	Food
F	Health/Nutrition
G	Income Generation
H	Legal Assistance
I	Operational Support (to Agencies)
J	Sanitation
K	Shelter/Other Infrastructure
L	Transport/Logistics
M	Water
N	Programme Support
Undefined	
Global Programmes/Ops.	Global Programmes
HQs	Headquarters
Op. Res.	Operational Reserve
JPOs	Junior Professional Officer



Austria

Total USD 728, 439 of which 338,107 (46%) unrestricted and 390,332 (54%) earmarked as follows:

Annual Programme Budget

Burundi: 60,000 (Study on Available State-owned Land); Federal Republic of Yugoslavia: 330,332



Belgium

Total USD 7,119,041 of which 1,998,024 (28%) unrestricted and 5,121,017 (72%) earmarked as follows:

Annual Programme Budget

Great Lakes: 2,230,499; Republic of the Congo: 318,981 (DRC Congolese Refugees); East and Horn of Africa: 1,103,711; West and Central Africa: 450,715; Croatia: 219,180 (K); Belgium: 91,114 (of which, 45,569: Services of a Social Counsellor; 46,545: UNHCR Brussels)

Supplementary Programme Budget

FYROM Situation: 341,451 (Protection and Assistance of Refugees in South-Eastern Europe)

Junior Professional Officers

364,366



Canada

Total USD 17,140,553, of which 7,096,774 (41%) unrestricted and 10,043,779 (59%) earmarked as follows:

Annual Programme Budget

HQs: 316,456 (Canadian Management Trust Fund); Global Programmes/Ops: 1,126,148 (of which 243,507: Refugee Women and Gender Equality and Refugee Children and Adolescents; 487,013: Evaluation Function; 324,675: Security/Emergency-Related Requirements; 64,524: Resettlement Activities in West Africa; 6,430: Admin. Costs for Reset-

tlement Experts); Tanzania: 333,333; Guinea: 997,793; Kenya: 243,507; Namibia: 64,516 (Angolan Refugees); Zambia: 580,645 (Angolan Refugees); South-West Asia: 400,000 (Afghan Refugees in Pakistan); Russian Federation: 261,438 (CAP – Northern Caucasus); FRY: 2,026,027 (of which 1,523,179: CAP – Former Yugoslavia, Excl. Kosovo; 502,848: CAP – Kosovo); South America: 318,471 (Colombian Refugees in Neighbouring Countries)

Supplementary Programme Budget

Global Consultations in International Protection: 48,701; Eritrean Returnees and IDPs: 483,871 (in East and Horn of Africa); Sierra Leonean Refugees/Returnees: 132,450 (in West Africa); Afghanistan Situation: 1,915,174 (Afghan Refugees in Pakistan); fYROM Situation: 795,249 (in South-Eastern Europe)



China

Total USD 312,700 of which 250,000 (80%) unrestricted and 62,700 (20%) earmarked as follows:

Supplementary Programme Budget

Afghanistan Situation: 62,700 (Pakistan-In-kind)



Czech Republic

Total USD 124,855 of which 10,000 (8%) unrestricted and 114,855 (92%) earmarked as follows:

Annual Programme Budget

Czech Republic: 7,530 (Admin. Expenses for UNHCR Prague).

Supplementary Programme Budget

Afghanistan Situation: 107,325 (Humanitarian Assistance in South-West Asia)



Denmark

Total USD 37,329,450 of which 15,566,625 (42%) unrestricted and 21,762,825 (58%) earmarked as follows:

Annual Programme Budget

Global Programmes/Ops: 119,904 (Refugee Children and Adolescents); Improving Staff Security: 239,808; Great Lakes: 3,714,872; East and Horn of Africa: 4,433,579; Somalia: 599,520; West and Central Africa: 3,595,399; South-West Asia: 1,438,849; Timor Operation: 479,616; South-Eastern Europe: 1,199,041 (Croatia, Bosnia and Herzegovina, Federal Republic of Yugoslavia, incl. Kosovo); Federal Republic of Yugoslavia, incl. Kosovo: 598,802

Supplementary Programme Budget

Afghanistan Situation: 3,983,689 (South-West Asia); fYROM Situation: 359,281 (fYROM)

Junior Professional Officers

1,000,465



European Commission

Total USD 66,038,702 of which 100% earmarked as follows:

Annual Programme Budget

ECHO:

Democratic Republic of the Congo: 3,283,713 (Angolan Refugees in Bandundu and Bas Congo-C,F,H,J,K,L,M,N,Other); Tanzania: 10,204,081 (C,F,H,J,K,L,M,N,Other); Ethiopia: 1,275,510 (Voluntary Repatriation of Somali Refugees-E,L,N,Other); Guinea: 2,671,415 (Assistance to Sierra Leonean and Liberian Refugees-C,E,J,K,L,M,N,Other); Pakistan: 442,086 (Newly Arrived Refugees-C,K,N,Other); East Timor: 3,746,023 (of which 2,791,477: Shelter Programme-K,L,N,Other; 954,546: Return and Reintegration-L,N,Other); Russian Federation: 1,785,841 (of which 930,178: Relief Assistance for IDPs in the Northern Caucasus-A,K,L,N,Other; 626,095: Protection Activities in the Northern Caucasus-D,N,Other; 229,568: Winterisation in the Republic of Ingushetia-K,N,Other); Federal Republic of Yugoslavia: 11,685,119 (of which 3,256,723: Procurement and Distribution of Heating Fuel and Coal to Collective Accommodation Centres in Serbia, Other than Kosovo – C,L,N, Other; 1,099,908: Repatriation of Refugees in FRY to Croatia and Bosnia and Herzegovina-D,E,F,K,L,N,Other; 641,613: Registration of Refugees in Serbia, Other than Kosovo-A,L,N,Other; 265,252: Community-based Activities for Refugees and IDPs, Serbia-D,I,L,N,

Other; 4,284,490: Assistance to Minority Groups in Kosovo-E,K,L,N,Other; 2,137,133: Procurement and Distribution of Heating Oil and Coal to Collective Accommodation in FRY, Other than Kosovo and Metohija-C,L,N,Other); fYROM: 836,547 (Durable Solutions-A,L,N,Other); Colombia: 895,255 (IDPs-A,H,N,Other)

DG External Relations/EuropeAid Co-operation Office:

Afghanistan: 680,272 (Assistance to Afghan Returnees from Pakistan and Islamic Rep. of Iran-Variou); Islamic Republic of Iran: 1,740,812 (of which 850,340: Care and Maintenance-Variou; 890,472: Voluntary Repatriation to Afghan Refugees-Variou); Pakistan: 2,182,989 (of which 1,292,517: Education to Afghan Refugees-D,N,Other; 890,472 Voluntary Repatriation of Afghan Refugees); Bangladesh: 510,204 (Assistance to Myanmar/Muslim Refugees); Myanmar: 2,267,573 (Assistance to Uprooted People); Nepal: 1,275,510 (Assistance to Bhutanese Refugees); Sri Lanka: 1,615,646 (Assistance to IDPs); Thailand: 720,288 (Care and Protection of Burmese Migrants in Camps); Timor: 5,342,832 (Durable Solutions for Timorese Refugees through Voluntary Repatriation and Local Settlement-A,C,G,H,I,K,L,N,Other); Bosnia and Herzegovina: 2,033,599 (Legal Aid Centres and Protection Support for Minority Return-H,I,N)

DG Development/EuropeAid Co-operation Office:
Burundi : 5,371,531 (Repatriation of Refugees-A,C,D,I,K,L,M,N,Other)

Supplementary Programme Budget

ECHO:

Eritrean Returnees and IDPs: 366,637 (Distribution of Non-food Items in Gash Barka-J,L,M,N,Other); Angolan IDP Programme: 523,742 (of which 183,606: Rehabilitation of Water Supply in Uige Province-J,M,N,Other; 340,136: Protection, Capacity-building and Water/Sanitation Rehabilitation-C,D,H,L,N,Other); Sierra Leonean Refugees/Returnees: 1,101,928 (Reintegration, J,K,L,M,N, Other); Afghanistan Situation: 1,836,547 (C,N, Other); fYROM Situation: 1,090,909 (Host Family Support in FRY-Kosovo-C,L,N,Other); The former Yugoslav Republic of Macedonia : 445,236 (Firewood Assistance to Returnees and IDPs-C,L,N,Other)

DG Justice and Home Affairs:

Global Consultations on International Protection: 106,857



Finland

Total USD 11,847,287 of which 6,173,416 (52%) unrestricted and 5,673,871 (48%) earmarked as follows:

Annual Programme Budget

Great Lakes: 1,058,652; Democratic Republic of the Congo: 451,713; Tanzania: 150,571; East and Horn of Africa: 152,898; West and Central Africa: 305,796; Sierra Leone: 301,142; Guinea: 451,713; Afghanistan: 462,478; Bosnia and Herzegovina: 301,142; Federal Republic of Yugoslavia: 451,713 (Serbia and Montenegro); Russian Federation: 301,142 (Northern Caucasus)

Supplementary Programme Budget

Afghanistan Situation: 772,213 (in South-West Asia); fYROM Situation: 286,034 (in South-Eastern Europe)

Junior Professional Officers

226,664



France

Total USD 8,553,640 of which 3,368,321 (39%) unrestricted and 5,185,319 (61%) earmarked as follows:

Annual Programme Budget

Great Lakes: 536,569; East and Horn of Africa: 268,284; West and Central Africa: 335,680; Guinea: 420,356 (Relocation of Refugee Camps); Southern Africa: 335,680; Zambia: 268,284; Islamic Republic of Iran: 469,822 (Afghan Refugees); Pakistan: 469,822 (Afghan Refugees); Eastern Europe: 66,746; South-Eastern Europe: 804,853; France: 467,225 (UNHCR Paris – Co-operation with OFPRA)

Junior Professional Officers

741,998



Germany

Total USD 29,233,868 of which 4,019,188 (14%) unrestricted and 25,214,680 (86%) earmarked as follows:

Supplementary Programme Budget

Global Programmes/Ops: 1,665,136 (Education); Democratic Republic of the Congo: 234,969 (C,E,F,J,K,L,M); Republic of the Congo: 117,485 (C,F,M,J,K,L); Rwanda: 223,858 (C,E,F,H,J,K,L,M); Tanzania: 234,969 (C,F,J,L,M); Ethiopia: 156,701 (C,K,L); Kenya: 228,863 (Environment); Uganda: 579 (D); Guinea: 246,531 (C,L); Liberia: 234,969 (C,E,F,J,K,L,M); Niger: 104,661 (Reintegration and Rehabilitation Activities); Angola: 228,869 (C,E,F,H,J,K,L,M); Zambia: 234,969 (C,E,F,J,K,M,L); Afghanistan: 328,957 (C,K,L,M); Islamic Republic of Iran: 234,753 (F,L); Pakistan: 1,626,794 (D,F,J,K,L,M,N); Nepal: 142,568 (Environmental Activities in Areas Hosting Asylum-seekers from Bhutan – phase II); Georgia: 139,443 (C,E,L); Russian Federation: 495,536 (J,M,L); Bosnia and Herzegovina: 909,641 (C,E,K,L,M); Croatia: 228,869 (C,L); Federal Republic of Yugoslavia: 3,628,782 (C,E,F,J,K,L)

Supplementary Programme Budget

Eritrean Returnees and IDPs: 505,601 (C,K,L in Eritrea); Sierra Leonean Refugees/Returnees: 972,462 (B,C,D,F,G,K,L,N in Sierra Leone); Afghanistan Situation: 10,979,589 (of which 2,324,057: Afghanistan; 4,195,229: Pakistan; 4,460,303: South-West Asia – C,D,K,L,M,N); FYROM Situation: 940,875 (C,K,L in FYROM)

Junior Professional Officers

168,251



Greece

Total USD 821,550 of which 300,000 (37%) unrestricted and 521,550 (63%) earmarked as follows:

Supplementary Programme Budget

Afghanistan Situation: 521,550 (of which 7,500; Islamic Republic of Iran; 14,050; Pakistan; 500,000; South-West Asia; Incl. 21,550: In-kind-C)



Iceland

Total USD 126,872 of which 100% unrestricted.



Ireland

Total USD 4,845,234 of which 3,549,512 (73%) unrestricted and 1,295,722 (27%) earmarked as follows:

Annual Programme Budget

Democratic Republic of the Congo: 339,202 (Refugees in DRC and Repatriation)

Supplementary Programme Budget

Sierra Leonean Refugees/Returnees: 336,802 (CAP); Eritrean Returnees and IDPs: 269,929 (from Sudan); Afghanistan Situation: 349,789 (Humanitarian Assistance in South-West Asia)



Italy

Total USD 24,731,596 of which 5,339,670 (22%) unrestricted and 19,132,035 (78%) earmarked as follows:

Annual Programme Budget

Global Programmes/Ops: 287,658 (Women/Children/Gender Equality); Democratic Republic of the Congo: 200,000 (Angolan Refugees: D, E, J); Tanzania: 331,913 (Burundi, Rwandan and Congolese Refugees); Djibouti: 110,638 (Somali and Ethiopian Refugees); Ethiopia: 1,302,536 (Somali and Sudanese Refugees); Kenya: 739,778 (Somali Refugees); Sudan: 609,392 (Eritrean Refugees); Guinea: 231,454 (Sierra Leonean Refugees); Zambia; 221,275 (Angolan and DRC Congolese Refugees); Yemen Republic: 110,638 (Somali Refugees); Islamic Republic of Iran: 5,137,606 (Afghan Refugees); Pakistan: 442,550 (Afghan Refugees); East Timor; 132,765 (Reintegration Activities); Federal Republic of Yugoslavia (Incl. Kosovo Women's Initiative): 442,550

Supplementary Programme Budget

Afghanistan Situation: 7,333,162 (of which 84,599: Afghanistan; 134,838: Pakistan; 7,113,725: South-West Asia; Incl. 219,437 In-kind – C,F,L,K,N)

Junior Professional Officers

1,498,120 (Covers 1999-2001)

Undefined Contribution

259,891 (to be allocated to Zambia in 2002)



Japan

Total USD 91,429,313 of which 100% earmarked as follows:

HQs: 4,789,006; Global Programmes/Ops: 610,000 (of which 400,000: Staff Security; 210,000: Emergency Preparedness)

Earmarked at the Sub-regional Level (AB and SB)

Great Lakes: 4,500,000; East and Horn of Africa: 6,200,000; West and Central Africa: 3,300,000; Southern Africa: 2,000,000; South-West Asia (Afghanistan Situation): 11,011,312 (of which 412,790: In-kind); Central Asia: 700,000; South Asia: 900,000; East Asia and the Pacific: 4,500,000; South-Eastern Europe: 10,000,000; Eastern Europe: 2,000,000

Earmarked at the Country Level (AB and SB)

Establishment of a Trust Fund "UNHCR Project on Commission on Human Security"¹: 941,5831; Democratic Republic of the Congo: 3,100,000; Tanzania: 4,400,000; Djibouti: 350,000; Eritrea: 3,100,000; Ethiopia: 2,800,000; Kenya: 3,200,000; Gabon: 100,000; Guinea: 4,600,000; Liberia: 1,700,000; Sierra Leone: 1,800,000; Angola: 1,300,000; Zambia: 2,000,000; Algeria: 600,000; Iraq: 700,000; Pakistan: 2,135,010 (of which 1,870,000: L, K; Emergency Relief Assistance for Afghan Refugees; Communication Equipment; 265,010: In-kind); Afghanistan: 630,000 (Greater Azro Returnee Reintegration Programme; D,F,G,H,J,K,L,M); Bangladesh: 600,000; India: 200,000; Myanmar: 1,000,000; Nepal: 1,100,000; Sri Lanka: 1,000,000; Philippines: 100,000; Thailand: 1,500,000; Colombia: 270,000 (A, J, K, L, I, Registration and Security Measures, Material Assistance); in fYROM: 680,000 (Emergency Relief Assistance for IDPs for Daily Necessities of Shelter, F, J, M, and NFIs)

Junior Professional Officers

1,012,402

¹ Total allocation made in 2001 was USD 2,135,994, of which USD 941,583 is for 2001 activities and USD 1,194,411 for 2002 activities.



Kuwait

Total USD 246,445 of which 100% earmarked as follows:

Supplementary Programme Budget

Afghanistan Situation: 246,445 (Pakistan – In-kind Budgetary Contribution of 721 Tents, 8,999 Blankets, 2,000 Quilts, 700 Kitchen Sets, 1,000 Jerseys/Buckets, 700 Cooking Stoves and 6,000 Pieces of Soap)



Luxembourg

Total USD 1,768,090 of which 531,049 (30%) unrestricted and 1,237,041 (70%) earmarked as follows:

Annual Programme Budget

Great Lakes: 212,419; Tanzania: 212,419; Guinea: 212,419; Pakistan: 212,419

Supplementary Programme Budget

Global Consultations on International Protection: 45,914; Afghanistan Situation: 341,451 (Humanitarian Assistance in South-West Asia)



Mexico

Total USD 103,446 of which 100% unrestricted.



Monaco

Total USD 101,827 of which 10,000 (10%) unrestricted and 91,827 (90%) earmarked as follows:

Supplementary Programme Budget

Afghanistan Situation: 91,827 (Humanitarian Assistance in South-West Asia)



Morocco

Total USD 167,608 of which 50,000 (30%) unrestricted and 117,608 (70%) earmarked as follows:

Supplementary Programme Budget

Afghanistan Situation: 117,608 (Pakistan – In-kind Budgetary Contribution of 1,050 Tents, 1,925 Blankets and 1,926 Quilts)



Netherlands

Total USD 57,912,262 of which 37,710,136 (65%) unrestricted and 20,202,126 (35%) earmarked as follows:

Annual Programme Budget

HQs: 58,414 ("UNHCR 2004" Project); Jordan: 4,944 (Chechen Refugees); Sri Lanka: 1,767,753; Indonesia: 845,056 (Refugee and Human Rights Law Training); Bosnia and Herzegovina: 4,141,778 (CAP); Federal Republic of Yugoslavia (Excl. Kosovo): 2,214,889 (CAP); Russian Federation: 625,615 (Northern Caucasus-CAP)

Supplementary Programme Budget

Global Consultations on International Protection: 104,782; Eritrean Returnees and IDPs: 1,360,952 (CAP-in East and Horn of Africa); Sierra Leonean Refugees/Returnees: 1,003,049 (CAP); Afghanistan Situation: 5,000,333 (CAP-in South-West Asia); fYROM Situation: 2,078,516 (CAP-in South-Eastern Europe)

Junior Professional Officers

96,045



New Zealand

Total USD 960,150 of which 876,845 (91%) unrestricted and 83,305 (9%) earmarked as follows:

Annual Programme Budget

Australia: 745 (Travel Costs); East Timor: 82,560 (K)



Nigeria

Total USD 139,744 of which 40,851 (29%) unrestricted and 98,893 (71%) earmarked as follows:

Junior Professional Officers

98,893



Norway

Total USD 38,053,373 of which 19,144,144 (50%) unrestricted and 18,909,229 (50%) earmarked as follows:

Annual Programme Budget

Nansen Refugee Award and Awareness: 242,771; Improving Staff Security: 487,541; Great Lakes: 2,766,226 (Incl. Rwanda-CAP); Tanzania: 643,777; East and Horn of Africa; 1,818,792; Somalia: 455,063 (CAP); Uganda: 335,570 (CAP); Sierra Leone: 559,284 (CAP); Pakistan: 449,438 (Afghan Refugees); Central Asia: 792,542 (of which, 223,714: Central Asia; 568,828: Turkmenistan, Uzbekistan and Tajikistan); South-Eastern Europe: 2,201,073 (CAP); Albania: 113,766; Colombia (Special Operation): 216,685

Supplementary Programme Budget

Global Consultations on International Protection: 25,000; Eritrean Returnees and IDPs: 341,297 (in East and Horn of Africa/CAP); Sierra Leonean Refugees/Returnees: 1,005,489 (in Sierra Leone/CAP); Afghanistan Situation: 5,554,322 (of which 5,037,947: South-West Asia; 406,505: In-kind Contribution in South-West Asia; 109,870: In-kind Contribution in Central Asia); fYROM Situation: 500,000 (in South-Eastern Europe)

Junior Professional Officers

400,593.



Portugal

Total USD 400,000 of which 354,148 (89%) unrestricted and 45,852 (11%) earmarked as follows:

Junior Professional Officers

45,852



Republic of Korea

Total USD 1,709,633 of which 1,100,930 (64%) unrestricted and 608,703 (36%) earmarked as follows:

Supplementary Programme Budget

Afghanistan Situation: 516,146 (South-West Asia-In-kind)

Junior Professional Officers

92,557



South Africa

Total USD 400,186 of which 100% earmarked as follows:

Annual Programme Budget

Guinea: 50,093; Zambia: 50,093

Supplementary Programme Budget

Angolan IDP Programme: 300,000



Saudi Arabia

Total USD 200,306 of which 100,000 (50%) unrestricted and 100,306 (50%) earmarked as follows:

Annual Programme Budget

Saudi Arabia (N)



Slovakia

Total USD 151,658 of which 20,000 (13%) unrestricted and 131,658 (87%) earmarked as follows:

Supplementary Programme Budget

Afghanistan Situation: In-kind (in South-West Asia)



Spain

Total USD 3,112,799 of which 1,896,261 (61%) unrestricted and 1,216,538 (39%) earmarked as follows:

Annual Programme Budget

Algeria: 218,549 (Western Sahara Refugees); UNHCR Madrid: 67,449 (Legal Activities); UNHCR Madrid: 55,949 (PI Activities); South America: 54,637 (Colombian Refugees); Colombia: 136,593

Supplementary Programme Budget

Afghanistan Situation: 481,667 (of which 321,111: Humanitarian Assistance in South-West Asia and 160,556: Afghanistan)

Junior Professional Officers

201,694



Sweden

Total USD 41,584,542 with a mutually breakdown as follows:

Annual Programme Budget

HQs: 2,823,773 (of which 94,607: "UNHCR 2004 Project"); Global Programmes/Ops: 2,416,666; Operational Reserve: 833,334; Great Lakes: 4,791,666; East and Horn of Africa: 3,291,666; West and Central Africa: 2,916,666; Southern Africa: 208,334; Zambia: 905,380; North Africa: 208,334; Middle East: 4,583,334; Central Asia: 729,166; Asia: 729,166 (South Asia and East Asia); Timor Operation: 1,875,000; Eastern Europe: 937,500; South-Eastern Europe: 4,375,000; 700,000; Central Europe and the Baltic States: 312,500; Central America: 312,500; South America: 614,584 (of which 93,750: South America; 520,834: Colombian Refugees, Returnees and IDPs)

Supplementary Programme Budget

Global Consultations on International Protection: 25,000; Eritrean Returnees and IDPs: 1,468,750 (in East and Horn of Africa); Sierra Leonean Refugees/Returnees: 3,333,334 (in West and Central Africa); Angolan IDP Programme: 558,187 (of which 520,834: Angolan Refugees and IDPs; 37,353: Angolan IDPs – Protection, O); Afghanistan Situation: 1,398,401 (of which, 463,822: Afghanistan; 934,579: South-West Asia); fYROM Situation: 1,559,763 (fYROM)

Junior Professional Officers

376,538



Switzerland

Total USD 13,614,653 of which 7,738,095 (56%) unrestricted, 5,876,558 (44%) earmarked as follows:

Annual Programme Budget

Global Programmes/Ops: 50,000 (Nansen Medal Award); Burundi: 581,395; Tanzania: 590,099; Zambia: 290,698; South-West and Central Asia: 181,818; Islamic Republic of Iran: 581,395; Pakistan: 290,698; Armenia: 224,719; Russian Federation: 561,798; Bosnia and Herzegovina: 121,212, Switzerland: 100,320 (Full-time Post); Colombia: 280,899 (Special Operation for IDPs)

Supplementary Programme Budget

Sierra Leonean Refugees/Returnees: 872,093 (Sierra Leone); Afghanistan Situation: 952,597 (In-kind Contribution for Afghan Refugees and IDPs in South-West Asia)

Junior Professional Officers

196,817



Turkey

Total USD 150,000 of which 100% unrestricted



United Kingdom

Total USD 36,141,662 of which 9,285,714 (26%) unrestricted and 26,855,948 (74%) earmarked as follows:

Annual Programme Budget

HQs: 147,059 (Temporary Assistance in DRRM); Global Programmes/Ops: 2,898,551: Protection Activities; 724,638: Evaluation and Policy Analysis Unit; 1,449,275: Emergency Preparedness and Response; 942,029: Operations Management Systems Section; 1,000,000: Field Safety Section; Tanzania: 1,838,235 (Emergency Preparedness and Response); Liberia: 760,294 (Sierra Leonean Refugees); Kenya: 808,824 (Somali Refugees); Uganda: 1,470,588; Zambia: 1,408,451; Sri Lanka: 882,353 (Protection for IDPs); Thailand: 1,150,000 (Refugees from Myanmar); Russian Federation: 330,000 (CAP Northern Caucasus excl. Chechnya); South America: 982,764 (Colombian Asylum-Seekers and Refugees in Venezuela, Ecuador and Panama)

Supplementary Programme Budget

Global Consultations on International Protection: 710,349; Sierra Leonean Refugees/Returnees: 2,205,882 (in West and Central Africa); Afghanistan Situation: 4,181,295 (Humanitarian Assistance in South-West Asia); fYROM Situation: 2,879,039 (of which, 735,294: CAP/Contingency Planning in South-Eastern Europe; 1,408,451: CAP/FRY-Kosovo); 735,294: Returnees and IDPs in fYROM)

Junior Professional Officers

86,322



United States of America

Total USD 244,707,702 of which 6,000,000 (3%) unrestricted and 238,707,702 (97%) earmarked as follows:

Annual Programme Budget

Headquarters: 9,948,000 (of which 398,000: Resettlement); Global Programmes/Ops: 8,597,000 (of which 395,000: Children; 1,000,000: Emergency Services; 200,000: Peace Education; 802,000: Resettlement; 1,000,000: Staff Security; 200,000: Women); Africa: 60,000,000; Great Lakes: 1,020,000; Democratic Republic of the Congo: 5,078,000 (of which 400,000: Children; 358,000: Environment); Republic of the Congo: 1,110,000; Rwanda: 910,000; Tanzania: 4,530,000 (of which 250,000: Children; 420,000: Environment; 1,000,000: Camp Security); Djibouti: 290,000; Ethiopia: 2,855,000 (of which 405,000: Children; 250,000: Environment); Kenya: 2,743,840 (of which 230,000: Children; 165,000: Environment; 108,840: Women); Somalia: 696,978 (of which 86,978: Women); Sudan: 1,000,000 (of which 50,000: Women); Uganda: 2,160,000 (of which 250,000: Children); Angola: 420,000; Botswana: 200,000; Malawi: 100,000; Mozambique: 120,000; Namibia: 360,000; South Africa: 330,000; Zambia: 2,423,000 (of which 53,000: Environment); Zimbabwe: 100,000; Central African Republic: 700,000; Chad: 200,000; Côte d'Ivoire: 930,000 (of which 300,000: Children); Gabon: 320,000; Ghana: 100,000; Guinea: 8,904,182 (of which 54,182: Women); Liberia: 1,580,000 (of which 390,000: Children; 20,000: Environment); Nigeria: 110,000; Senegal: 130,000; Sierra Leone: 220,000; North Africa: 1,800,000; Middle East: 3,700,000; Central Asia: 2,200,000; Kazakhstan: 20,000 (Children); Kyrgyzstan: 90,000 (Children); Turkmenistan: 65,000 (Children); Uzbekistan: 25,000 (Children); South-West Asia: 12,361,700; Islamic Rep. of Iran: 400,000; Pakistan: 1,150,000 (of which 850,000: Children; 300,000: Resettlement); South Asia: 4,100,000; Bangladesh: 300,000; Nepal: 438,300 (of which 200,000: Environment); Sri Lanka: 400,000 (Special Operation for IDPs); Myanmar: 700,000; East Asia & the Pacific: 8,170,000; Central Europe & the Baltic States: 1,000,000; Turkey: 587,000 (of which 30,000: Children); Eastern Europe: 8,800,000; Azerbaijan: 200,000 (Children); Georgia: 400,000 (Children); Russian Federation: 1,400,000 (Northern Caucasus Special Operation for IDPs); Western Europe:

843,000; South-Eastern Europe: 30,893,368; Bosnia and Herzegovina: 900,000 (of which 400,000: Bosnian Women's Initiative); Federal Republic of Yugoslavia: 600,000 (Kosovo Women's Initiative); The Americas: 3,600,000; North America & the Caribbean: 261,000; Colombia: 1,400,000 (Special Operation for IDPs)

Supplementary Programme Budget

Global Consultations on International Protection: 150,000; Eritrean Returnees and IDPs: 6,991,742 (Eritrea); Sierra Leonean Refugees/Returnees: 4,234,000 (of which 4,200,000: Repatriation and Reintegration Programme in Sierra Leone; 34,000: Environment); Angolan IDP Programme: 2,500,000 (of which, 200,000: Women); Afghanistan Situation: 14,188,137 (of which 141,592: Pakistan; 14,000,000: South-West Asia); fYROM Situation: 4,000,000 (in South-Eastern Europe)

Junior Professional Officers

1,700,000



Venezuela

Total USD 1,000,000 of which 100% earmarked as follows:

Supplementary Programme Budget

Afghanistan Situation: 1,000,000 (Afghan Refugees in South-West Asia)

Council of Europe Development Bank

Total USD 275,482 of which 100% earmarked as follows:

Annual Programme Budget

FRY/Kosovo: 275,482 (Bus Shuttle Service and Repair of Shelters for Minority Groups)

International Bank for Reconstruction and Development (IBRD)

Total USD 1,700,000 of which 100% earmarked as follows:

Annual Programme Budget

Burundi: Community Rehabilitation Project

OPEC Fund for International Development

Total USD 200,000 of which 100% earmarked as follows:

Annual Programme Budget

Pakistan: 200,000 for Afghan Refugees

United Nations Trust Fund for Human Security (Government of Japan)

Total USD 1,250,000 of which 100% earmarked as follows:

Annual Programme Budget

Global Programmes/Ops: 1,250,000 ("Imagine Co-existence" Project)

Private Sector Donors

Action Réfugiés (FRA)

Total USD 469,814 of which 42,107 (9%) unrestricted and 427,707 (91%) earmarked as follows:

Annual Programme Budget

Global Programmes/Ops: 13,114 (Refugee Children); Ethiopia: 126; West and Central Africa: 59 (Sierra Leonean Refugees); Zambia: 27,690; South-West Asia: 750 (Afghanistan); East Timor: 50; Armenia: 74; Russian Federation: 2,938 (Northern Caucasus)

Supplementary Programme Budget

Afghanistan Situation: 382,906 (in South-West Asia)

Mr. and Ms. Husain Afsar (PAK)

Total USD 100,000 of which 100% earmarked as follows:

Annual Programme Budget

Afghanistan: 100,000 (IDPs)

Australia for UNHCR (AUL)

Total USD 331,387 of which 100% earmarked as follows:

Annual Programme Budget

Global Programmes/Ops: 287,724 (Refugee Children)

Supplementary Programme Budget

Afghanistan Situation: 43,663 (in South-West Asia)

Deutsche Stiftung für UNO-Flüchtlingshilfe (GFR)

Total USD 1,156,942 of which 100% earmarked as follows:

Annual Programme Budget

Democratic Republic of Congo: 89,543 (I); Islamic Republic of Iran: 57,873; Pakistan: 46,994; Russian Federation-Northern Caucasus: 115,263 (of which 44,772: I)

Supplementary Programme Budget

Afghanistan Situation: 847,269 (of which, 601,398: Pakistan; 245,871: South-West Asia)

España con ACNUR (SPA)

Total USD 1,366,246¹ of which 100% earmarked as follows:

Annual Programme Budget

Algeria: 5,930 (Western Sahara-F); Uganda: 382,231; Mexico: 47,651; Colombia: 226,827; Ecuador: 112,389

Supplementary Programme Budget

Eritrean Returnees and IDPs: 158,323 (in Eritrea); Afghanistan Situation: 432,895 (in South-West Asia)

¹ Does not include reserved pledges amounting to USD 795,292

Giorgio Armani (ITA)

Total USD 164,327 of which 100% earmarked as follows:

Supplementary Programme Budget

Afghanistan Situation (in South-West Asia)

Individual Donor Switzerland

Total USD 515,657 of which 15,657 (3%) unrestricted and 500,000 earmarked as follows:

Supplementary Programme Budget

Afghanistan Situation: 500,000 (in South-West Asia)

Individual Donor UK

Total USD 250,000 of which 100% earmarked as follows:

Supplementary Programme Budget

Afghanistan Situation (in South-West Asia)

Japan for UNHCR (JPN)

Total USD 1,090,220 of which 316,472 (29%) unrestricted and 773,748 (71%) earmarked as follows:

Annual Programme Budget

Global Programmes/Ops: 51,189 (of which 43,406: Refugee Children; 7,783 Refugee Women); Africa: 14,212; Sudan: 15,011 (Deforestation, M); Middle East: 2,745; Asia: 5,134; Europe: 698

Supplementary Programme Budget

Afghanistan Situation: 684,759 (in South-West Asia)

Jordanian Hashemite Charity Organization (JOR)

Total USD 171,430 of which 100 % earmarked as follows:

Supplementary Programme Budget

Afghanistan Situation: 171,430 (Pakistan: In-kind Contribution of 124 Tents, 75 Plastic Sheets and 2,270 Blankets, Air Transportation from Jordan to Pakistan)

Kuwait Red Crescent Society (KUW)

Total USD 900,418 of which 100% earmarked as follows:

Supplementary Programme Budget

fYROM Situation: USD 750,000 (Shelter Activities in FRY/Kosovo)

1,511 (Babadurmaz-D); Timor Operation: 4,565; Federal Republic of Yugoslavia: 78,798 (of which, 75,817: Kosovo); Moldova: 2,604

Supplementary Programme Budget

Afghanistan Situation: 1,832,537 (in South-West Asia); Sierra Leonean Refugees/Returnees: 1,673 (in Sierra Leone); Angolan IDP Programme: 10,565

Parthenon Trust (UK)

Total USD 217,391 of which 100% earmarked as follows:

Annual Programme Budget

Myanmar: 117,391 (Repatriation and Reintegration); Thailand: 100,000 (Thailand/Myanmar Border Operation)

Private Donors Japan

Total USD 166,546 of which 123,974 (74%) unrestricted and 42,572 (26%) earmarked as follows:

Annual Programme Budget

Global Programmes/Ops: 11,005 (Refugee Children); Sudan: 24,131 (M); South-West Asia: 6,103 (Afghanistan); Asia: 1,333

“Pavarotti & Friends” (ITA)

Total USD 1,504,599 of which 100% earmarked as follows:

Annual Programme Budget

Pakistan: 1,500,000 (of which 874,324: NWFP and Baluchistan F, I; Pakistan: 625,676-F)

Supplementary Programme Budget

Afghanistan Situation: 4,599 (in South-West Asia)

Private Donors Switzerland

Total USD 117,613 of which 51,144 (44%) unrestricted and 66,469 (56%) earmarked as follows:

Annual Programme Budget

Global Programmes/Ops: 406 (Refugee Children); Guinea: 3,372; Switzerland: 6,211 (Local Integration)

Supplementary Programme Budget

Afghanistan Situation: 56,480 (in South-West Asia)

Private Donors Greece

Total USD 259,953 of which 183,498 (71%) unrestricted and 76,455 (29%) earmarked as follows:

Annual Programme Budget

Greece: 42,687 (Local Settlement)

Supplementary Programme Budget

Afghanistan Situation: 33,768 (in South-West Asia)

REFAID/UK for UNHCR (UK)

Total USD 336,378 of which 57,299 (17%) unrestricted and 279,079 (83%) earmarked as follows:

Annual Programme Budget

Global Programmes/Ops: 94,666 (Refugee Children-F), Islamic Republic of Iran: 9,709; Ethiopia: 5,224; Kenya: 3,093

Supplementary Programme Budget

Afghanistan Situation: 166,291 (of which, 2,854: Afghanistan; 163,437: South-West Asia); Sierra Leonean Refugees/Returnees: 96 (Sierra Leone)

Private Donors Italy

Total USD 4,506,169 of which 871,748 (19%) unrestricted and 3,634,421 (81%) earmarked as follows:

Annual Programme Budget

Democratic Republic of Congo: 153,121 (Refugee Children); Great Lakes: 61,333 (Refugees from the Great Lakes-Tanzania, DRC and Republic of the Congo, F); East and Horn of Africa: 836; Guinea: 1,244; South-West Asia: 819,885 (of which 9,340: Afghanistan); Pakistan: 665,749; Turkmenistan:

Sokka Gakkai Youth Peace Conference (JPN)

Total USD 500,000 of which 100% earmarked as follows:

Annual Programme Budget

Côte d'Ivoire: 400,000 (Integration of Liberian Refugee Children, I)

Supplementary Programme Budget

Afghanistan Situation: 100,000 (in South-West Asia)

SONY Group (JPN)

Total USD 750,000 of which 100% unrestricted

STATOIL (NOR)

Total USD 108,342 of which 100% unrestricted

Stichting Vluchteling (NET)

Total USD 405,533 of which 100% earmarked as follows:

Annual Programme Budget

Tanzania: 128,234 (I); Uganda: 101,702 (I); Nepal: 60,597(I)

Supplementary Programme Budget

Sierra Leonean Refugees / Returnees: 115,000 (Sierra Leone F)

UN Foundation (Ted Turner) (USA)

Total USD 885,625 of which 100% earmarked as follows:

Annual Programme Budget

HQs: 40,750 (Admin. Costs Related to Reproductive Health Services); Global Programmes / Ops: 844,875 (of which, 815,000: Strengthening of Reproductive Health Services in Communities in Crisis, F; 29,875: Enhancing the Nutritional Status of Refugee Women, Children and Adolescents in Africa, A)

USA for UNHCR (USA)

Total USD 2,263,995 of which 180 (0.04%) unrestricted and 2,263,815 (99.96%) earmarked.

Of this latter amount, USD 1,799,475 was donated by Ms. Angelina Jolie, UNHCR Goodwill Ambassador, earmarked as follows:

Annual Programme Budget

Tanzania: 439,625 (C); Guinea: 112,600 (B); Pakistan: 30,000; Tanzania: 22,250 (F); Cambodia: 20,000 (O)

Supplementary Programme Budget

Afghanistan Situation: 1,000,000; Sierra Leonean Refugees / Returnees: 175,000 (of which 90,000: Sierra Leone, B; 75,000: Sierra Leone; 10,000: Sierra Leone, I)

The earmarking of other contributions through USA for UNHCR was as follows:

Annual Programme Budget

Global Programmes / Ops: 900 (Refugee Women); Guinea: 50,000; Ethiopia: 27,000 (F); Sudan: 2,250; Pakistan: 990.

Supplementary Programme Budget

Afghanistan Situation: 383,200

Qaddafi International Foundation for Charity Associations (LYB)

Total USD 752,030 of which 100% earmarked as follows:

Supplementary Programme Budget

Afghanistan Situation: 752,030 (of which 50,000: Pakistan-Health and Education Programmes for Afghan Refugees; 702,030: Pakistan: In-kind Contribution of 4,550 Tents, 7,206 Blankets and two Water Drilling Rigs)