

Budget Update

TOTAL REVISED FINANCIAL REQUIREMENTS IN 2002 (USD)

OPERATIONS/ACTIVITIES	ANNUAL PROGRAMME	SUPPLEMENTARY PROGRAMME	TOTAL
Great Lakes	77,900,047	0	77,900,047
East and Horn of Africa	111,186,372	0	111,186,372
West and Central Africa	65,891,254	0	65,891,254
Southern Africa	39,705,516	0	39,705,516
North Africa	7,113,254	0	7,113,254
The Middle East	16,573,795	0	16,573,795
South-West Asia ¹	59,819,197	167,118,846	226,938,043
Central Asia ¹	6,797,099	5,072,002	11,869,101
South Asia	21,500,175	0	21,500,175
East Asia and the Pacific	18,249,171	6,917,555	25,166,726
Eastern Europe	30,828,297	0	30,828,297
South-Eastern Europe	88,131,759	14,584,636	102,716,395
Central Europe and the Baltic States	13,351,484	0	13,351,484
Western Europe	14,297,906	0	14,297,906
North America and the Caribbean	6,311,279	0	6,311,279
Central America	4,588,232	0	4,588,232
South America	11,971,409	0	11,971,409
Global Programmes	63,154,200	0	63,154,200
Headquarters ^{2,3}	91,323,300	9,877,950 ³	101,201,250
Total Programmed Activities	748,693,746	203,570,989	952,264,735
Operational Reserve	72,880,300	0	72,880,300
Junior Professional Officers	7,000,000	0	7,000,000
GRAND TOTAL	828,574,046	203,570,989	1,032,145,035

¹UNHCR has appealed for USD 271,068,213 in the Immediate and Transitional Assistance Programme for the Afghan People 2002 (ITAP). Of this amount, USD 178,772,775 represents the 2002 Supplementary Programme Budget, USD 39,837,695 represents the Supplementary Programme Budget / Expenditure for October to December 2001, while the balance of USD 52,457,743 represents the 2002 Annual Programme Budget for the Afghan Situation.

²Includes an allocation of USD 19,891,000 from the UN Regular Budget.

³Includes USD 6,581,927 for Afghan Returnees and Refugees.

**SUPPLEMENTARY PROGRAMMES:
FINANCIAL REQUIREMENTS (USD)**

(as at 15 February 2002)

SUB-REGION	COUNTRY OR OPERATION	SUPPLEMENTARY BUDGET
SOUTH-WEST ASIA		
	Afghanistan	119,191,920
	Islamic Republic of Iran	10,831,895
	Pakistan	27,071,937
	Other Countries	10,023,094
Sub-total		167,118,846¹
CENTRAL ASIA		
	Tajikistan	1,544,408
	Turkmenistan	1,477,964
	Uzbekistan	2,049,630
Sub-total		5,072,002¹
EAST ASIA AND THE PACIFIC		
	Indonesia	5,000,555
	East Timor	1,917,000
Sub-total		6,917,555
GLOBAL PROGRAMMES		
	Support to the Commission for Human Security	1,139,273
	Improving Security and Safety of Staff - UNSECOORD	2,006,750
Sub-total		3,146,023
HEADQUARTERS		
	Support to the Commission for Human Security	150,000
	Assistance to Afghans	6,581,927 ¹
Sub-total		6,731,927
TOTAL		188,986,353

¹These figures amount to USD 178,772,775 which represents the 2002 Supplementary Programme Budget.