

Funding UNHCR's

| Introduction |

Encouraged by strong donor support throughout 2008, UNHCR started 2009 with an ambitious budget approved by its Executive Committee of USD 1.8 billion including USD 591 million for 19 supplementary programmes.

As part of its ongoing reform of programme planning and budgeting, UNHCR piloted a process for comprehensively assessing the needs of people of concern to the organization in eight countries: Cameroon, Ecuador, Georgia, Rwanda, the United Republic of Tanzania, Thailand, Yemen and Zambia. Donors generously provided funding for a total of USD 25.9 million for activities in these eight operations. Based on the lessons learned from these pilots, during the course of the year, UNHCR was able to gather valuable experience in developing a global needs-based budget for 2010-11. Extensive consultations with UNHCR's Executive Committee took place as part of the efforts to find the most effective way to present the total needs in all country operations. Presenting the comprehensive requirements in a new format in line with UNHCR's Results

Framework provides a more complete picture of the level of assistance required to provide protection and assistance to populations of concern to the Office.

Overarching efforts to keep spending and staffing at Headquarters at a minimum continued and contributed positively to an overall reduction in global staffing and administrative costs as a percentage of total costs in 2009.

| Requirements |

As 2009 progressed, UNHCR's total funding requirements in 2009 reached USD 2.3 billion dollars by the end of the year. This is an increase of USD 560 million when compared with the total 2008 budgets or USD 533 million over the original ExCom-approved budget for 2009. The main reasons for the increase were new emergencies and additional needs in a number of operations covered by supplementary appeals. New supplementary budgets established in 2009 included: local integration of Liberian refugees in West Africa; emergency assistance to Somali refugees in Dadaab, Kenya; post-repatriation programmes in Ethiopia, Kenya

2009 Consolidated and Flash Appeals

| Consolidated Appeals and Flash Appeals in which UNHCR participated | Total Consolidated and Flash Appeals ¹ | UNHCR's 2009 requirements in the appeals | Earmarked 2009 contributions against UNHCR's programmes | Percentage of earmarked contributions against UNHCR's requirements |
|--|---|--|---|--|
| Afghanistan Humanitarian Action Plan | 664,923,055 | 54,596,417 | 45,784,482 | 84% |
| CAR CAP | 100,447,041 | 7,036,123 | 2,524,075 | 36% |
| Chad CAP | 400,558,371 | 102,449,980 | 59,184,291 | 58% |
| Côte d'Ivoire CAP | 36,664,513 | 1,228,551 | 1,150,000 | 94% |
| Democratic Republic of Congo (Plan d'action humanitaire) | 946,252,242 | 76,822,916 | 72,794,580 | 95% |
| Iraq and the region | 650,220,367 | 297,459,311 | 276,792,781 | 93% |
| Kenya Emergency Humanitarian Response Plan | 581,079,038 | 130,092,629 | 57,531,341 | 44% |
| Kyrgyzstan Flash Appeal | 14,751,781 | 145,098 | 110,797 | 76% |
| Nepal Humanitarian Transition Appeal | 129,220,163 | 12,014,070 | 8,048,163 | 67% |
| Pakistan Humanitarian Response Plan | 680,070,527 | 130,194,255 | 124,346,568 | 96% |
| Philippines Flash Appeal | 143,774,080 | 1,057,000 | 0 | 0% |
| Somalia CAP | 851,842,253 | 32,353,301 | 22,262,438 | 69% |
| Sri Lanka Humanitarian Action Plan ² | 270,054,632 | 36,925,435 | 41,534,105 | 112% |
| Sudan Work Plan | 2,111,251,778 | 127,770,383 | 79,706,368 | 62% |
| Uganda CAP | 247,000,305 | 31,020,882 | 21,491,932 | 69% |
| West Africa CAP | 404,372,116 | 57,602,439 | 20,012,419 | 35% |
| Yemen Flash Appeal | 22,668,500 | 6,500,000 | 6,593,570 | 101% |
| Zimbabwe CAP | 722,198,333 | 7,600,272 | 5,542,100 | 73% |
| Total | 8,977,349,095 | 1,112,869,062 | 845,410,010 | 76% |

¹ Revised appeal requirements (OCHA Financial Tracking System).

² UNHCR's total budget requirements in Sri Lanka for 2009 amounted to USD 40,368,696.

programmes

and Uganda; assistance to refugee-affected and hosting areas (RAHA) in Pakistan; the protracted refugee situation in Serbia; and additional needs in the IDP operations in Sri Lanka, Pakistan and Yemen. The deteriorating situation in and around Somalia necessitated increased involvement and assistance by UNHCR, resulting in significant budget increases when compared with 2008.

The total annual budget including the Operational reserve, the “new or additional activities mandate-related” (NAM) reserve, and the Junior Professional Officer (JPO) fund increased by approximately USD 118 million from 2008. Total budgets and expenditures by subregion are shown in [Table 1](#). The main increases to the annual budget were seen in Central Africa and the Great Lakes region, Eastern Europe, Global Programmes and the Operational reserve. Overall expenditure, which includes both annual and supplementary programmes, increased in most subregions but mainly in South-West Asia, the Middle East and Central Africa and the Great Lakes. Total expenditure fell slightly in the subregions of West Africa, East Asia and the Pacific, Central and South-Eastern Europe and Central Asia. Total transfers from the NAM reserve totalled USD 82.3 million in 2009, which was an increase of USD 22.7 million from transfers in 2008.

| Income |

In 2009, UNHCR received USD 1,715.6 million in voluntary contributions, which was an increase of USD 117.5 million when compared with 2008. This is the highest level of contributions that UNHCR has ever received for its programmes. It allowed the organization to provide uninterrupted services to all ongoing operations and to respond quickly and efficiently to new emergencies worldwide.

[Chart 1](#) shows contribution trends from 1992 to 2009 in nominal and real terms. Contributions received in 2009 are at the highest level to date and show a generous response to the Annual Programme Budget and the 29 supplementary appeals during the year.

Despite efforts to diversify UNHCR’s donor base, [chart 2](#) indicates that the top ten donors continue to cover the larger part of funding to UNHCR programmes. The top three donors in 2009 were the United States, the European Commission and Japan for the second year in a row. Close to 45 per cent of donors increased their contributions when compared to 2008, and Andorra, Belgium, Oman, the Philippines, Saudi Arabia, Slovenia and the United Arab Emirates increased their cash contributions by 50 per cent or more in 2009. Increases in budgetary in-kind contributions from India also

CHART 1 Contributions to UNHCR by type of budget in nominal and real terms (USD millions) | 1992 - 2009



NOTE:
Contributions for JPOs were recorded under Special Programmes until 2000.
Contributions in real terms have been adjusted with the United States consumer price index, using 1991 as the base year.

CHART 2 Share of contributions by main donors | 1999 - 2009



contributed positively to the overall 2009 income. However, despite an overall increase of contributions this year, over half the countries that had contributed to UNHCR in 2008 had decreased their level of financial support, mainly due to the impact of the financial crisis on their local economies or currency fluctuations.

The breakdown of UNHCR's main donors is shown in **chart 3**. The United States remained UNHCR's top donor, contributing USD 640.7 million dollars. Their share of the total contributions increased to 37 per cent, up from 32 per cent in 2008.

Contributions to the annual programme, including the Operational and NAM Reserves, remained stable and totalled USD 1,031.7 million.

There was a significant increase in the funding requirements for supplementary programmes during the course of the year, from USD 683 million in January 2009 to USD 1 billion at the end of the year. Donors responded generously to the needs under the 29 supplementary programmes, increasing their contributions by USD 128 million from the previous year. The Iraq Situation remained the largest UNHCR operation in 2009 with a total of USD 247.5 million received against a budget of USD 397.5 million. The IDP emergency crises in Pakistan, Sri Lanka and Yemen account for the main increases in UNHCR's budgets, and contributed to the increased funding level to supplementary programmes in 2009. In addition, the Colombia and Somalia situations witnessed an increase in donor interest and response in 2009. Overall, UNHCR's supplementary programmes were 67 per cent funded in 2009. The United States increased its contributions to supplementary programmes by USD 85.3 million. Other major contributors to these programmes were the United Arab Emirates, that gave USD 30 million in response to needs for IDPs in Pakistan, and the European Commission, which upped its 2008 contribution by an additional USD 12.3 million.

For over 25 years, donor governments have sponsored **Junior Professional Officers** to work for UNHCR in its various global operations. In 2009, 13 countries supported the JPO programme and thirty-six new JPOs were employed. Spain and the Netherlands provided the largest number of JPOs to UNHCR in 2009. Twenty-five JPOs were stationed at UNHCR Headquarters in 2009 and a total of 107 JPOs

CHART 3 Main donors in 2009

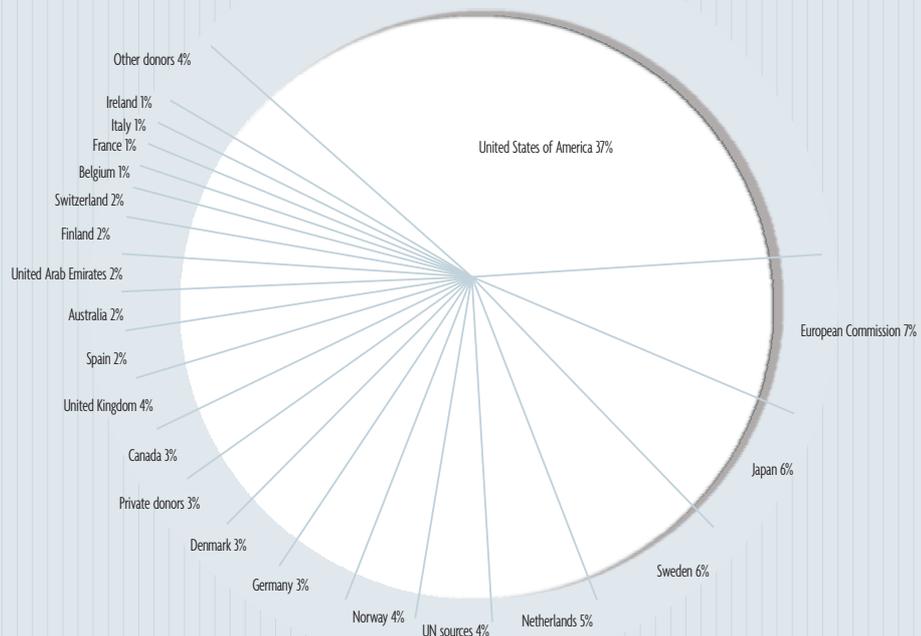
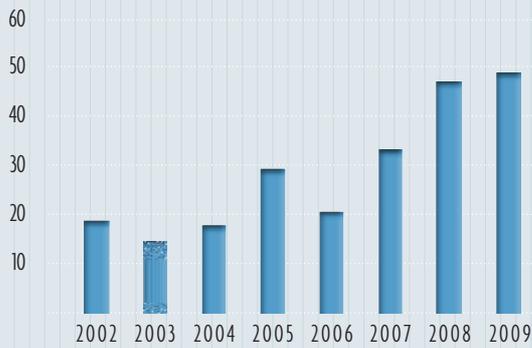


CHART 4 Contributions from the private sector (USD millions) | 2002 - 2009

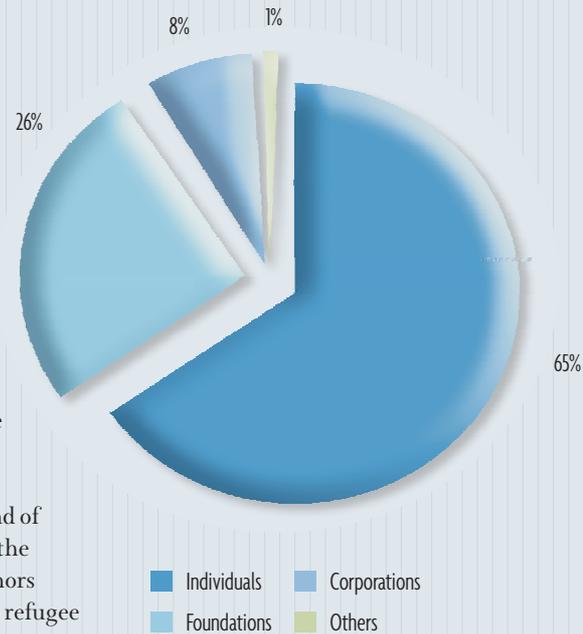


were working in 44 countries around the world.

Fund raising from the private sector continues to grow. In 2009, it generated USD 50.7 million for UNHCR programmes. The driving force behind the Private Sector Fund Raising (PSFR) growth is its focus on seeking regular support from an increasingly larger number of individuals around the world, as well as gaining the support of companies and foundations in long-term strategic partnerships.

The recruitment of individual monthly donors is at the heart of UNHCR's private sector fund-raising strategy, as more than 60 per cent of this revenue comes from individual fund raising. Thanks to sustained efforts in recent years, by the end of 2009, UNHCR benefited from the support of 142,000 monthly donors who donated USD 21.7 million to refugee programmes.

CHART 5 Private Sector Contributions in 2009 by source



● Fund raising face-to-face

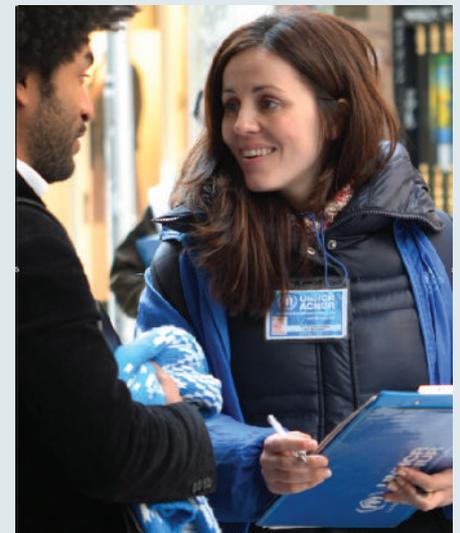
"I was strolling down Fuencarral Street when I was stopped by a young woman wearing a blue vest with a UNHCR logo asking for a minute of my time. She told me about refugee camps and what living-conditions are like, the hardship suffered by those who had to give everything up and flee violence. She opened my eyes to the problem and also made me realize that for 10 € I could be a part of the solution. That I could help with a small donation, trivial enough for me, but which, for those good people, would mean blankets, tents, food, and all the basic things I take for granted, and that organizations such as UNHCR need to be able to improve the quality of life within the camps."

Daniel Parrilla was recruited as a monthly donor by our fund-raising team in the streets of Alicante last November. Since the launch of its street fund-raising and advocacy programme in 2003, the Spanish national association for UNHCR (*España con ACNUR*) has rapidly expanded its fund-raising network, with some 130 face-to-face fund raisers working in 13 cities across the country. These teams encounter an average of 1,800 people daily in shopping centres, hospitals, justice centres, and even train stations, raising awareness on refugee

issues and asking individuals to financially support UNHCR's activities through monthly giving.

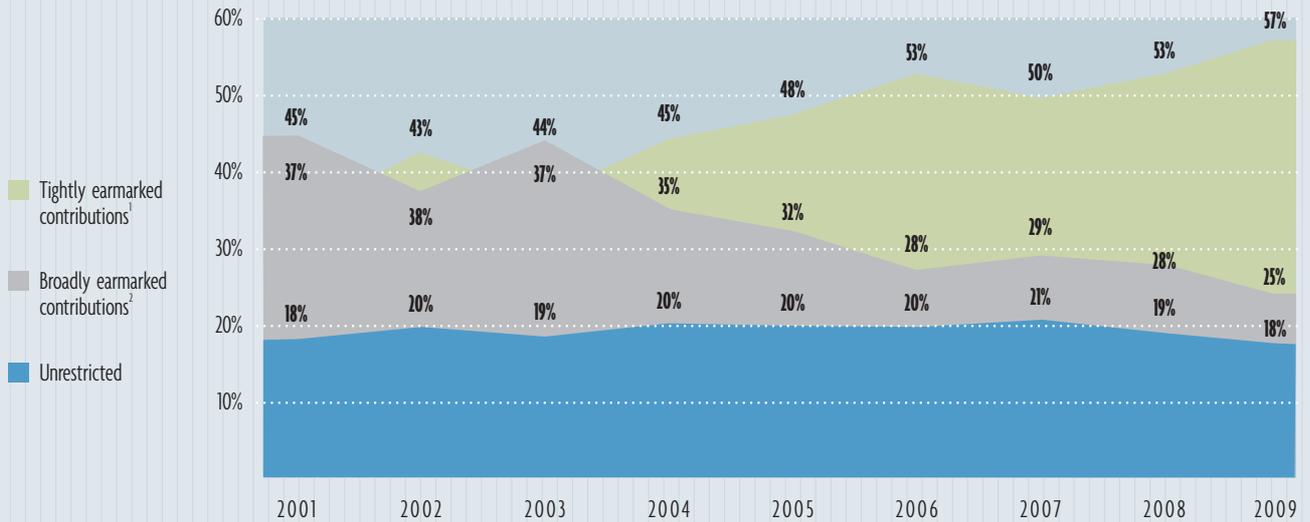
"To be out on the street is tough, but also marvellous", says Laura García, the face-to-face Alicante programme coordinator. "My motivation throughout these past three years has always been to speak up for refugees. They are people with names - Mahfud, Salim, Rugabire - and stories. We convey these stories to people. The refugees' realities often sound distant, unknown; realities that are often forgotten by the media. This is the strength of the "face-to-face" programme. We want to awaken a strong social conscience. A bond created during a 10-minute conversation that is so special that the person who decides to donate always walks away with a smile on their face. For the fund raisers, it is a rewarding moment, to encounter empathy and humanity. For the new member, taking action against injustice is very satisfying."

On average, monthly donors stay with the organization for five to seven years. In 2009, UNHCR secured some 93,000 new monthly donors worldwide, bringing a total amount of USD 21 million to the organization.



A Spanish face-to-face fund raiser in Alicante advocates for refugees to a prospective monthly donor.

CHART 6 Earmarking Trend - percentage of total contributions | 2001 - 2009



¹ Contributions earmarked at the country, thematic and sector level.
² Contributions earmarked at the regional and subregional level.

| Quality of contributions |

Receiving early and unearmarked funding for activities is vital to enable UNHCR to carry out work for its populations of concern across the world. Sustained donor support and predictable funding patterns are important to enable the Office to plan, budget and implement operations in an efficient and timely manner.

In **chart 6**, the trend that began in 2004 continues, with donors giving funds to UNHCR with increased restrictions and earmarking. While many donors wish to see their funds go to specific projects, field operations are often burdened with increased reporting and monitoring requirements in order to adhere to the conditions of a tightly earmarked contribution. The Netherlands, Norway, the United Kingdom and Denmark continue to give the largest unearmarked amounts to UNHCR.

Chart 7 shows that the total amount of unearmarked or lightly earmarked contributions at the regional or subregional level declined in 2009 to 43 per cent of the total, down from 47 per cent in 2008. Country-level

earmarking increased to 30 per cent, with tightly earmarked contributions decreasing slightly to 21 per cent. The sectors that received the highest earmarked contributions were domestic needs; shelter and other infrastructure; and health and nutrition.

Receiving contributions early in the year contributes greatly to efficient and effective implementation of operations for people of concern worldwide. In late 2008, UNHCR received USD 462.7 million at its annual 2009 pledging conference, which was 20 per cent of UNHCR's total requirements. **Chart 8** shows that only 57 per cent of total funds eventually received were given in the first half of the year, compared with 73 per cent in 2008.

CHART 7 Level of earmarking in 2009

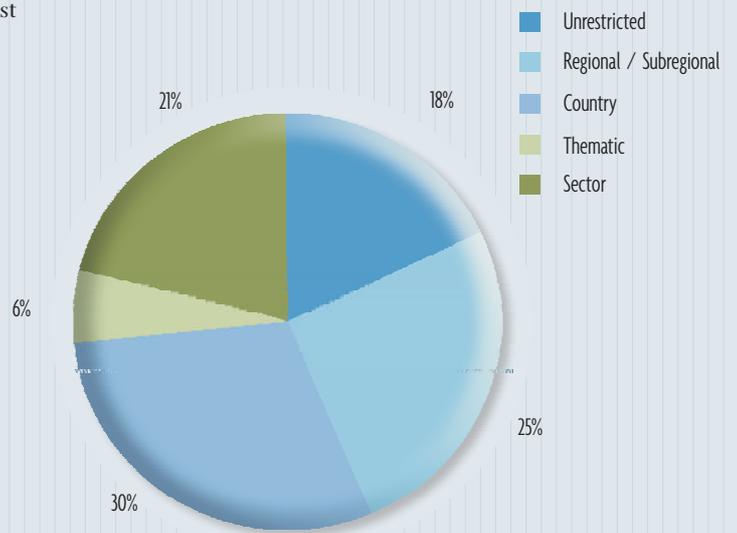
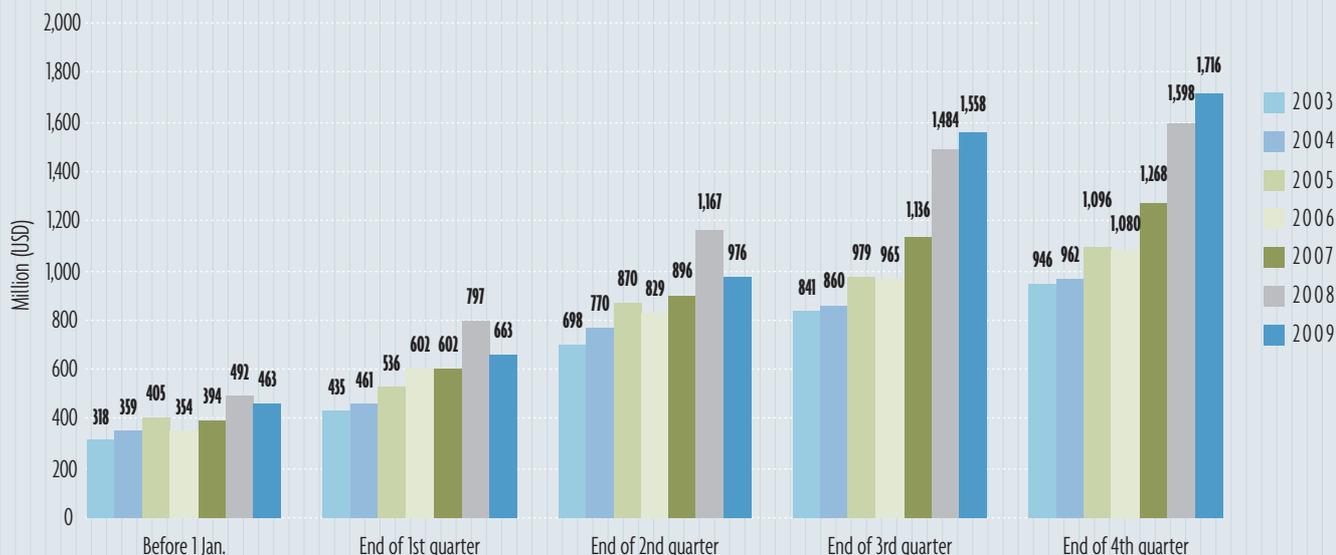


CHART 8 Timing of contributions



| Other income |

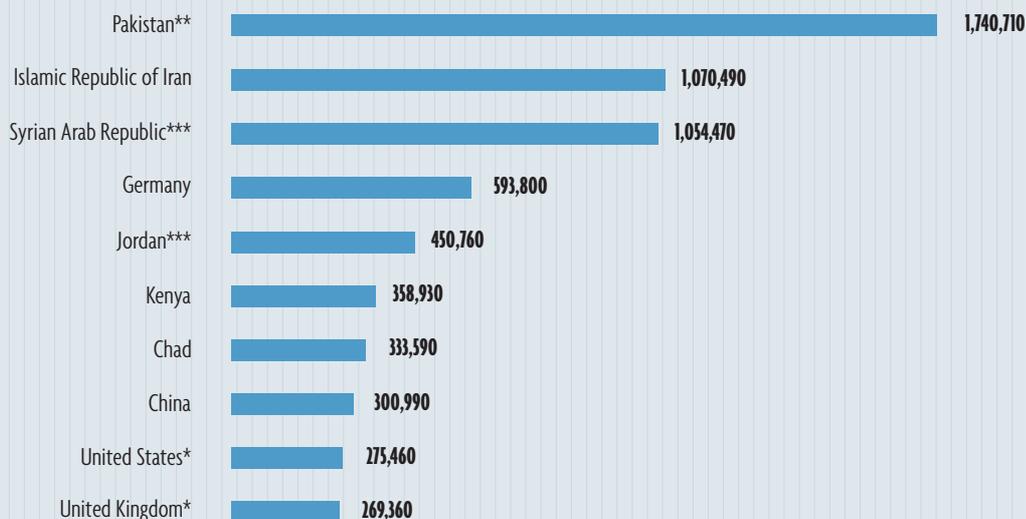
UNHCR started the year with a balance of USD 157.4 million, including USD 44.2 in unrestricted funds. The carry-over included 76.4 under the annual budget, 72.6 under the supplementary budget and 8.5 under the JPO scheme.

In 2009, currency exchange adjustments resulted in a net loss of USD 1.8 million, down from a net gain of USD 4.3 million in 2008. In 2009, UNHCR earned interest income of USD 1.7 million, compared to 6.3 million in 2008.

| Contributions of host countries |

Hosting displaced people is a huge responsibility for many countries, especially for those that have few financial resources. **Chart 9** shows that Pakistan remained the largest refugee-hosting country in 2009, followed by the Islamic Republic of Iran and the Syrian Arab Republic. Pakistan and the Islamic Republic of Iran hosted mostly Afghan refugees, whereas Iraqis were the main refugee population in Syria. The impact of refugees may be expressed by comparing

CHART 9 Refugee population including people in refugee-like situations
Top 10 host countries, end-2009

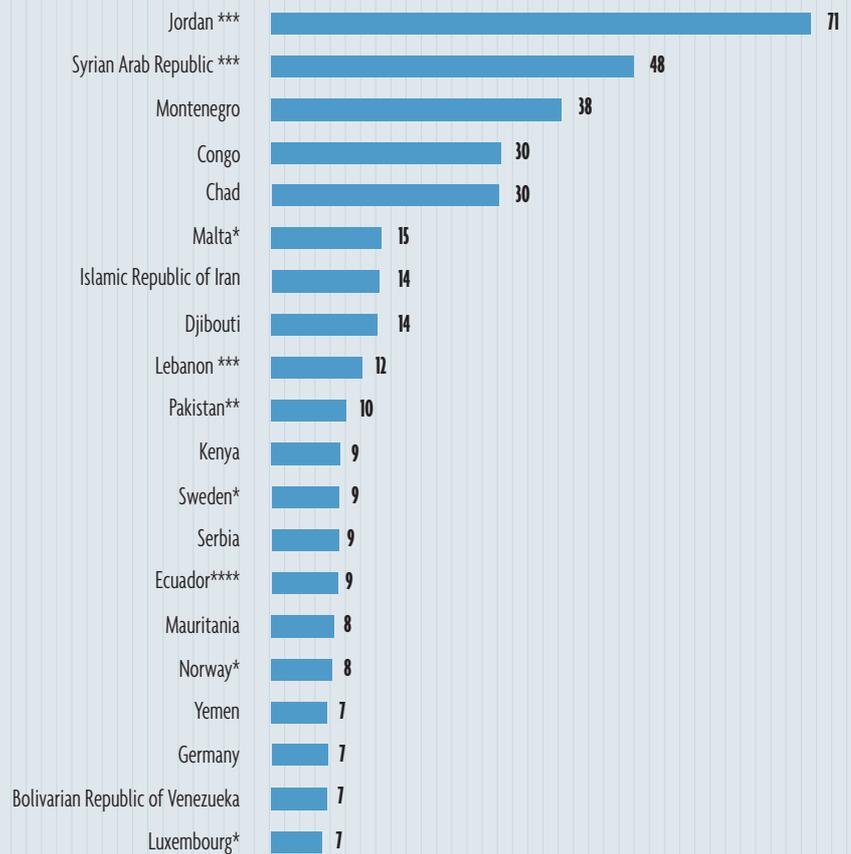


the number of refugees with the local population size or GDP per capita of the host country.

Chart 10 shows that Jordan and Syria hosted by far the largest number of refugees in relation to their population size, followed by

Montenegro. Similarly, **Chart 11** shows that Pakistan, the Democratic Republic of the Congo, and Zimbabwe had the largest number of refugees in relations to the country's GDP per capita, indicating a burden on local economies.

CHART 10 Number of refugees per 1,000 inhabitants
Top 20 host countries, end-2009
(Refugees include people in refugee-like situations)



¹ Source for national population: United Nations, Population Division, "World Population Prospects: The 2008 Revision", New York, 2009. All figures are rounded.

* UNHCR estimate based on recognized asylum-seekers during the past 10 years.

** Pakistan: Total refugee figures for Pakistan include recognized Afghan refugees (2,800), registered Afghans in refugee villages who are assisted by UNHCR (758,600), and registered Afghans outside refugee villages who are living in a "refugee-like" situation (981,300). Individuals in all categories have been issued a Proof of Registration Card by the Government of Pakistan. Following the completion of the registration exercise in 2007, those living outside refugee villages are now in the "refugee-like" category. They do not receive direct UNHCR material assistance but they benefit from advocacy and upon return reintegration support.

*** Government estimates.

**** Ecuador, Venezuela (Bolivarian Republic of): Includes Colombians in a refugee-like situation.

CHART 11 Number of refugees per 1 USD GDP (PPP) per capita¹
Top 10 host countries, end-2009



CHART 12 UNHCR Budgets, Funds and Expenditure | 2000 - 2009



Note: Includes the UN Regular Budget and JPOs. Funds include voluntary contributions, secondary income, adjustments, transfers and balance at the beginning of the year.

Management of funds

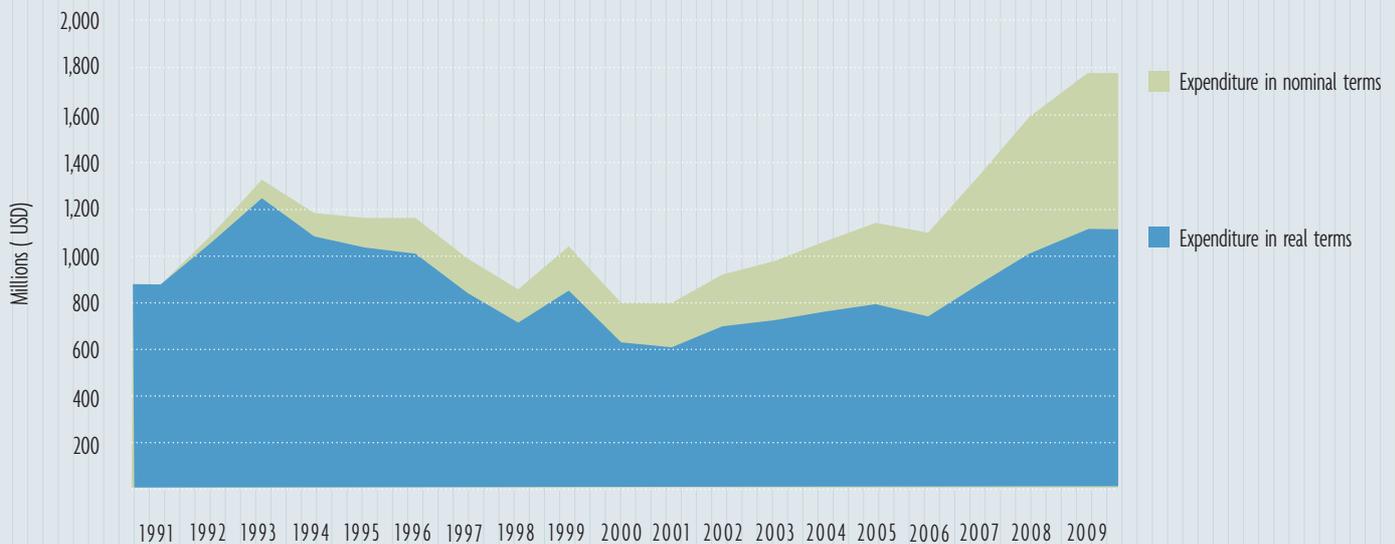
Although UNHCR received a record amount of funding in 2009, there was still a shortfall of USD 584.6 million against the total budget of USD 2.3 billion, leaving 25 per cent of budgeted operations unfunded. While the Annual Programme Budget reached full funding, shortfalls were experienced towards a number of supplementary programmes despite the fact that overall contributions to these budgets increased in 2009. Thanks to positive donor support, UNHCR was able to implement USD 141.4 million more programmes than in 2008,

mainly in response to IDP situations in Pakistan and Sri Lanka, as well as to the Iraq situation response.

Chart 12 shows the sharp increase in overall requirements compared with 2008, which is attributed to the increase in supplementary programme budget requirements. Table 2 shows that while funding for all IDP operations worldwide reached a funding level of just over 90 per cent, other supplementary programmes were only funded on average at close to 59 per cent.

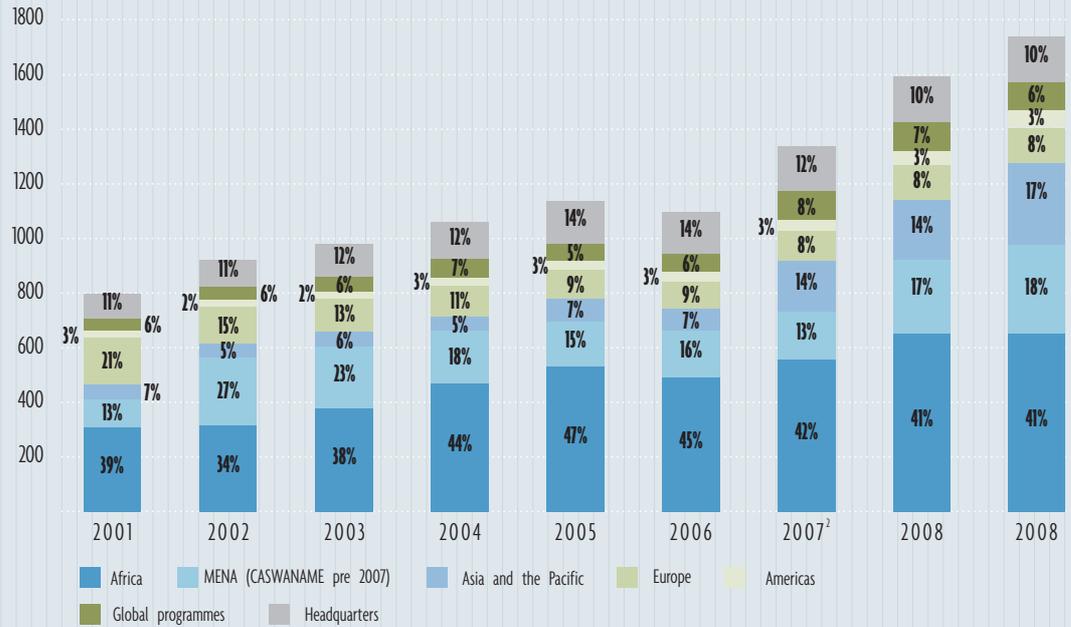
Chart 13 shows that while UNHCR's expenditure has increased significantly over the past decade, the actual amount in real terms is actually lower than the level reached in 1993.

CHART 13 Expenditure in real and nominal terms



Note: Expenditure in real terms has been adjusted with the United States consumer price index, using 1991 as the base year.

CHART 14 Expenditure by region
Annual and Supplementary Programme Budgets¹ (USD millions)



¹ Includes UN Regular Budget and excludes JPOs.
² As from 2007 CASWANAME became MENA and Central and South-West Asian countries were moved to the Asia and the Pacific region.

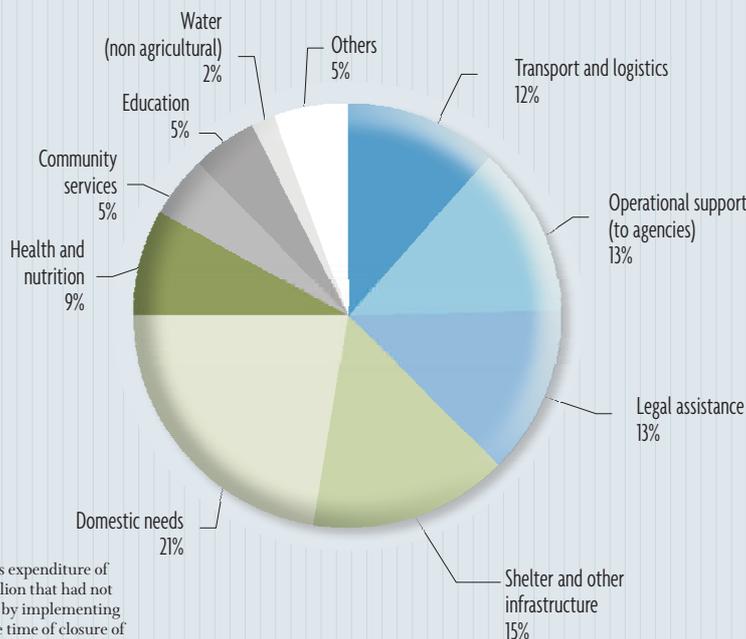
Chart 14 shows the share of expenditures against the total 2009 budget by region. While the overall spending in Africa increased, the percentage against the total budget actually represented a slight decrease from 41 to 38 per cent. Programme expenditure in Asia increased from 14 per cent to 17 per cent compared to 2008.

Overall expenditure by sector is reflected in chart 15. This breakdown is based on information received at time of the closure of the 2009 accounts and does not include

expenditure yet to be reported from implementing partners. Spending under shelter and other infrastructure rose to approximately 6 per cent and legal assistance remained constant at 13 per cent.

Chart 16 shows that spending towards emergency assistance increased by 5 per cent in 2009. Programme support, management and administration, care and maintenance and durable solutions remained fairly constant in dollar values compared to 2008.

CHART 15 Annual and supplementary operational expenditure by sector in 2009



Note: Excludes expenditure of USD 265.3 million that had not been reported by implementing partners at the time of closure of the 2009 accounts.

Conclusion

UNHCR is extremely grateful for the financial and political support received in 2009. This resulted in the highest ever level of contributions received and enabled the organization to increase delivery of protection and assistance to beneficiaries worldwide. Despite the negative impact of the global financial crisis on the economy of many key donors, reductions were by far offset by contributions from new donors and overall increases of others. This enabled UNHCR to fully implement its Annual Programme Budget, respond to new emergencies and increase the overall level of assistance covered through supplementary programmes. The pilot implementation

of the global needs assessment process in eight countries provided the organization and donors with valuable experience for the 2010 budget and programming reform. Although the outlook for 2010 remains uncertain, the

comprehensive needs assessment process will better position UNHCR with a results-based framework approach to highlight comprehensive needs, as well as to address the impact of any lack of funding.

CHART 16 Expenditure by type of assistance | 2000 - 2009
Annual and Supplementary Programme Budgets / UN Regular Budget (USD millions)



Table 1: Budget and expenditure (USD)

| Region | ExCom-approved Annual budget | Final budget | | | Expenditure | | |
|---|------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | | Annual budget | Supplementary budget | Total | Annual budget | Supplementary budget | Total |
| Central Africa and the Great Lakes | 226,428,090 | 255,026,462 | 68,537,170 | 323,563,632 | 234,075,979 | 57,040,908 | 291,116,886 |
| East and Horn of Africa | 129,695,264 | 158,471,922 | 217,407,003 | 375,878,925 | 147,844,802 | 125,114,334 | 272,959,136 |
| West Africa | 48,897,152 | 52,676,404 | 10,008,377 | 62,684,781 | 48,857,850 | 5,868,500 | 54,726,350 |
| Southern Africa | 40,915,049 | 46,946,741 | 7,951,193 | 54,897,934 | 38,844,647 | 3,542,155 | 42,386,802 |
| North Africa | 10,204,272 | 18,412,034 | 13,870,164 | 32,282,198 | 16,855,393 | 12,145,501 | 29,000,894 |
| The Middle East | 39,916,657 | 44,733,253 | 385,271,276 | 430,004,529 | 35,819,458 | 248,051,153 | 283,870,612 |
| South-West Asia | 87,665,540 | 99,630,203 | 127,630,263 | 227,260,466 | 87,895,026 | 104,264,459 | 192,159,485 |
| Central Asia | 4,967,401 | 5,383,169 | 0 | 5,383,169 | 4,841,220 | 0 | 4,841,220 |
| South Asia | 24,908,260 | 30,349,364 | 32,625,509 | 62,974,873 | 26,386,808 | 29,484,501 | 55,871,309 |
| East Asia and the Pacific | 47,400,349 | 54,491,238 | 2,292,326 | 56,783,564 | 46,673,901 | 2,031,517 | 48,705,418 |
| Eastern Europe | 56,354,692 | 61,528,256 | 28,193,824 | 89,722,080 | 40,443,649 | 17,852,398 | 58,296,047 |
| South-Eastern Europe | 35,337,420 | 40,215,438 | 7,349,055 | 47,564,493 | 36,384,427 | 1,867,755 | 38,252,182 |
| Central Europe and the Baltic States | 13,760,948 | 14,870,832 | 1,794,650 | 16,665,482 | 13,151,995 | 1,452,914 | 14,604,909 |
| Western Europe | 20,896,570 | 26,271,961 | 0 | 26,271,961 | 23,382,846 | 0 | 23,382,846 |
| North America and the Caribbean | 5,867,503 | 5,330,893 | 0 | 5,330,893 | 5,249,157 | 0 | 5,249,157 |
| Latin America | 28,241,240 | 30,778,251 | 24,625,949 | 55,404,200 | 29,135,432 | 19,619,726 | 48,755,158 |
| Global Programmes | 114,119,449 | 131,662,743 | 6,228,272 | 137,891,015 | 109,193,671 | 2,927,292 | 112,120,962 |
| Headquarters ¹ | 146,661,014 | 167,370,147 | 4,267,961 | 171,638,108 | 162,963,229 | 3,112,125 | 166,075,354 |
| Total programmed activities | 1,082,236,870 | 1,244,149,311 | 938,052,992 | 2,182,202,303 | 1,107,999,490 | 634,375,238 | 1,742,374,728 |
| Operational Reserve | 108,223,700 | 28,637,233 | | 28,637,233 | | | |
| Subtotal | 1,190,460,570 | 1,272,786,544 | 938,052,992 | 2,210,839,536 | 1,107,999,490 | 634,375,238 | 1,742,374,728 |
| "New or additional activities mandate-related" Reserve ² | 90,000,000 | 7,674,026 | | 7,674,026 | | | |
| Support Costs | | | 62,733,130 | 62,733,130 | | | |
| Junior Professional Officers ² | 10,000,000 | 12,140,000 | | 12,140,000 | 12,121,513 | | 12,121,513 |
| Total³ | 1,290,460,570 | 1,292,600,570 | 1,000,786,122 | 2,293,386,692 | 1,120,121,003 | 634,375,238 | 1,754,496,241 |

Note: Excludes indirect support costs that are recovered from contributions against supplementary programmes and the "New or additional activities-mandate-related" (NAM) reserve.

¹ Includes UN Regular Budget as follows: ExCom-approved budget USD 32,550,470; final budget USD 46,030,758; and expenditure USD 46,030,758.

² "New or Additional Activities - Mandate-Related" Reserve was increased by \$15 million according to the decision taken at the 60th session of the Executive Committee in October 2009. The Junior Professional Officers budget was increased by USD 2,140,000.

Table 2: Supplementary programmes: Budget, income and expenditure (USD)

| Supplementary programme budget | Budget | Income from contributions | Other funds available | Total funds available | Total expenditure |
|---|----------------------|---------------------------|-----------------------|-----------------------|--------------------|
| Avian and Human Influenza Preparedness and Response in Camp Settings | 3,936,347 | 2,991,595 | 757,032 | 3,748,627 | 3,009,575 |
| Caucasus Crisis | 30,000,000 | 17,851,106 | 2,546,799 | 20,397,905 | 17,822,949 |
| Comprehensive Solutions for the Protracted Refugee Situation in Serbia | 7,863,489 | 1,118,453 | 749,302 | 1,867,755 | 1,867,755 |
| Durable solutions for 1972 Burundian Refugees in Tanzania | 28,172,200 | 20,884,241 | 4,175,240 | 25,059,481 | 23,431,466 |
| Emergency Assistance for Somali Refugees in Dadaab | 70,149,109 | 19,478,767 | 9,193,019 | 28,671,786 | 18,678,918 |
| Iraq Situation Response | 397,500,000 | 247,524,379 | 15,408,846 | 262,933,225 | 239,844,498 |
| Myanmar - Tropical Cyclone Nargis | 2,303,342 | 1,175,913 | 1,032,629 | 2,208,542 | 1,891,846 |
| North Africa (Improvement of Refugee Protection within Broader Migration Movements in North Africa) | 2,161,466 | 0 | 1,582,752 | 1,582,752 | 1,582,752 |
| Post-Repatriation Programme (PRRLP) in Ethiopia, Kenya and Uganda | 6,500,000 | 372,276 | 1,196,126 | 1,568,402 | 1,552,131 |
| Protection and Assistance to Refugees and IDPs in Darfur | 41,634,902 | 22,328,541 | 8,012,439 | 30,340,980 | 25,563,178 |
| Refugee-Affected and Hosting Areas in Pakistan (RAHA) | 5,400,000 | 2,300,000 | (161,000) | 2,139,000 | 2,107,127 |
| Repatriation of Mauritanian refugees from Senegal and Mali to Mauritania | 10,740,205 | 6,422,631 | 2,745,454 | 9,168,085 | 9,042,077 |
| Return and Reintegration of Sudanese Refugees and Internally Displaced Persons | 57,004,800 | 39,343,025 | 8,651,884 | 47,994,909 | 42,124,510 |
| Somalia Situation | 53,748,000 | 38,944,065 | (126,319) | 38,817,746 | 31,244,749 |
| West Africa - Local Integration of Liberian Refugees | 6,671,301 | 3,473,849 | (243,169) | 3,230,680 | 2,515,738 |
| Western Sahara - Confidence Building Measures | 4,237,562 | 2,580,768 | 1,358,972 | 3,939,740 | 3,662,265 |
| Yemen Flood | 850,237 | 59,800 | 795,464 | 855,264 | 836,759 |
| Zimbabwe situation | 8,427,138 | 5,259,633 | (58,422) | 5,201,211 | 3,466,711 |
| Subtotal | 737,300,098 | 432,109,041 | 57,617,048 | 489,726,089 | 430,245,004 |
| China Earthquake | 0 | 0 | 504,555 | 504,555 | 0 |
| Global IDP Cluster | 3,983,249 | 1,437,283 | 2,491,421 | 3,928,704 | 1,090,936 |
| IDP Operations in Central Africa Republic | 3,205,261 | 2,036,855 | 875,807 | 2,912,662 | 2,229,636 |
| IDP Operations in Chad | 12,517,393 | 6,482,524 | 871,441 | 7,353,965 | 6,346,867 |
| IDP Operations in Colombia | 24,235,500 | 22,412,723 | 849,264 | 23,261,987 | 17,821,609 |
| IDP Operations in Côte d'Ivoire | 1,228,551 | 1,150,003 | 275,607 | 1,425,610 | 941,907 |
| IDP Operations in Kenya | 3,961,051 | 1,073,751 | 1,555,481 | 2,629,232 | 2,340,635 |
| IDP Operations in Liberia | 0 | 0 | 274,660 | 274,660 | 0 |
| IDP Operations in Pakistan's North West Frontier Province | 130,194,255 | 124,346,568 | (5,435,369) | 118,911,199 | 101,412,343 |
| IDP Operations in South Sudan | 0 | 0 | 33,862 | 33,862 | 0 |
| IDP Operations in Sri Lanka | 34,613,232 | 35,914,087 | (2,308,790) | 33,605,297 | 29,367,288 |
| IDP Operations in the Democratic Republic of Congo | 29,305,506 | 26,976,502 | (1,024,856) | 25,951,646 | 24,966,880 |
| IDP Operations in Uganda | 10,928,147 | 8,623,692 | 1,483,240 | 10,106,931 | 9,674,033 |
| IDP Operations in Yemen | 9,313,879 | 9,281,201 | (422,336) | 8,858,865 | 7,938,101 |
| Subtotal IDPs Programmes | 263,486,024 | 239,735,189 | 23,987 | 239,759,175 | 204,130,234 |
| Total Supplementary Programme Budgets | 1,000,786,122 | 671,844,230 | 57,641,034 | 729,485,264 | 634,375,238 |

Other funds available includes carry-over from 2008, support costs, cancellations on prior year expenditures and miscellaneous adjustments.
Supplementary programme budgets include 7 per cent support costs charged to contributions received (USD 47,561,475).

Table 2A: Supplementary programme for avian and human influenza preparedness and response in camp settings

| Region | Country / Location | Budget | Expenditure |
|------------------------------------|------------------------------|------------------|------------------|
| West Africa | Regional Activities | 269,262 | 269,262 |
| East and Horn of Africa | Ethiopia | 56,251 | 56,251 |
| | Kenya | 78,473 | 78,473 |
| | Sudan | 44,743 | 44,743 |
| | Uganda | 80,620 | 80,620 |
| Central Africa and the Great Lakes | Burundi | 28,899 | 28,899 |
| | Cameroon | 10,000 | 10,000 |
| | Democratic Republic of Congo | 7,533 | 7,533 |
| | Rwanda | 19,408 | 19,408 |
| Southern Africa | South Africa | 43,663 | 43,663 |
| | Zimbabwe | 32,000 | 32,000 |
| Middle East and North Africa | Yemen | 171,980 | 171,980 |
| Asia and the Pacific | Bangladesh | 117,214 | 117,214 |
| | Myanmar | 76,613 | 76,613 |
| | Malaysia | 63,057 | 63,057 |
| | Pakistan | 44,055 | 44,055 |
| Europe | Moldova | 29,449 | 29,449 |
| Global Programmes | Operational Activities | 1,361,112 | 1,049,198 |
| | Support to the Field | 1,144,497 | 787,158 |
| Subtotal | | 3,678,829 | 3,009,575 |
| 7% Support Costs | | 257,518 | |
| Total of the Appeal | | 3,936,347 | 3,009,575 |

Table 2 B: Supplementary programme for the Caucasus crisis

| Region | Country / Location | Budget | Expenditure |
|----------------------------|--------------------|-------------------|-------------------|
| Eastern Europe | Georgia | 28,040,248 | 17,698,822 |
| | Russian Federation | 124,127 | 124,127 |
| Subtotal | | 28,164,375 | 17,822,949 |
| 7% Support Costs | | 1,835,625 | |
| Total of the Appeal | | 30,000,000 | 17,822,949 |

Table 2 C: Supplementary programme for comprehensive solutions for the protracted refugee situation in Serbia

| Region | Country / Location | Budget | Expenditure |
|----------------------------|--------------------|------------------|------------------|
| Europe | Croatia | 488,155 | 199,868 |
| | Serbia | 6,860,900 | 1,667,887 |
| Subtotal | | 7,349,055 | 1,867,755 |
| 7% Support Costs | | 514,434 | |
| Total of the Appeal | | 7,863,489 | 1,867,755 |

Table 2 D: Supplementary programme for durable solutions for 1972 Burundian Refugees in Tanzania

| Region | Country / Location | Budget | Expenditure |
|------------------------------------|--------------------|-------------------|-------------------|
| Central Africa and the Great Lakes | Burundi | 5,546,815 | 4,892,554 |
| | Tanzania | 20,811,809 | 18,538,912 |
| Subtotal | | 26,358,624 | 23,431,466 |
| 7% Support Costs | | 1,813,576 | |
| Total of the Appeal | | 28,172,200 | 23,431,466 |

Table 2 E: Supplementary programme for the emergency assistance for Somali refugees in Dadaab

| Region | Country / Location | Budget | Expenditure |
|----------------------------|--------------------|-------------------|-------------------|
| East and Horn of Africa | Kenya | 65,559,915 | 18,678,918 |
| Subtotal | | 65,559,915 | 18,678,918 |
| 7% Support Costs | | 4,589,194 | |
| Total of the Appeal | | 70,149,109 | 18,678,918 |

Table 2 F: Supplementary programme for the Iraq Situation

| Region | Country / Location | Budget | Expenditure |
|------------------------------|--------------------------|--------------------|--------------------|
| Middle East and North Africa | Egypt | 3,269,768 | 2,337,677 |
| | Iraq | 165,009,467 | 88,754,209 |
| | Jordan | 44,966,843 | 38,894,590 |
| | Lebanon | 6,566,945 | 6,182,668 |
| | Saudi Arabia | 394,909 | 215,328 |
| | Syrian Arab Republic | 127,714,185 | 95,578,527 |
| | United Arab Emirates | 79,132 | 79,132 |
| | Regional Activities | 17,415,886 | 1,589,565 |
| | Islamic Republic of Iran | 790,000 | 700,934 |
| Asia and the Pacific | Turkey | 1,695,650 | 1,449,963 |
| Europe | Slovakia | 99,000 | 2,951 |
| | Americas | Argentina | 1,046,861 |
| | Brazil | 1,008,331 | 1,008,331 |
| Headquarters | Iraq Emergency Operation | 2,664,319 | 2,003,763 |
| Subtotal | | 372,721,296 | 239,844,498 |
| 7% Support Costs | | 24,778,704 | |
| Total of the Appeal | | 397,500,000 | 239,844,498 |

Table 2 G: Supplementary programme for Myanmar - Tropical Cyclone Nargis

| Region | Country / Location | Budget | Expenditure |
|----------------------------|--------------------|------------------|------------------|
| Asia and the Pacific | Myanmar | 2,152,656 | 1,891,846 |
| Subtotal | | 2,152,656 | 1,891,846 |
| 7% Support Costs | | 150,686 | |
| Total of the Appeal | | 2,303,342 | 1,891,846 |

Table 2 H: Supplementary programme for North Africa (Improvement of refugee protection within broader migration movements in North Africa)

| Region | Country / Location | Budget | Expenditure |
|------------------------------|------------------------|------------------|------------------|
| Middle East and North Africa | Algeria | 292,878 | 211,154 |
| | Libyan Arab Jamahiriya | 32,780 | 28,151 |
| | Morocco | 381,871 | 313,975 |
| | Tunisia | 412,277 | 252,478 |
| | Regional Activities | 1,041,660 | 776,995 |
| Subtotal | | 2,161,466 | 1,582,752 |
| 7% Support Costs | | | |
| Total of the Appeal | | 2,161,466 | 1,582,752 |

Table 2 I: Supplementary programme for the post-repatriation programme in Ethiopia, Kenya and Uganda

| Region | Country / Location | Budget | Expenditure |
|----------------------------|--------------------|------------------|------------------|
| East and Horn of Africa | Ethiopia | 1,401,869 | 304,004 |
| | Kenya | 1,401,869 | 623,231 |
| | Uganda | 3,271,028 | 624,896 |
| Subtotal | | 6,074,766 | 1,552,131 |
| 7% Support Costs | | 425,234 | |
| Total of the Appeal | | 6,500,000 | 1,552,131 |

Table 2 J: Supplementary programme for protection and assistance to refugees and IDPs in Darfur (Sudan)

| Region | Country / Location | Budget | Expenditure |
|----------------------------|-----------------------------|-------------------|-------------------|
| East and Horn of Africa | Sudan | 38,784,825 | 25,347,041 |
| Headquarters | Sudan / Chad Situation Unit | 282,088 | 216,136 |
| Subtotal | | 39,066,913 | 25,563,178 |
| 7% Support Costs | | 2,567,989 | |
| Total of the Appeal | | 41,634,902 | 25,563,178 |

Table 2 K: Supplementary programme for refugee-affected and hosting areas (RAHA) in Pakistan

| Region | Country / Location | Budget | Expenditure |
|----------------------------|--------------------|------------------|------------------|
| Asia and the Pacific | Pakistan | 5,058,731 | 2,107,127 |
| Subtotal | | 5,058,731 | 2,107,127 |
| 7% Support Costs | | 341,269 | |
| Total of the Appeal | | 5,400,000 | 2,107,127 |

Table 2 L: Supplementary programme for the repatriation of Mauritanian refugees from Senegal and Mali to Mauritania

| Region | Country / Location | Budget | Expenditure |
|------------------------------|--------------------|-------------------|------------------|
| West Africa | Senegal | 2,356,476 | 2,141,593 |
| Middle East and North Africa | Mauritania | 7,683,387 | 6,900,484 |
| Subtotal | | 10,039,863 | 9,042,077 |
| 7% Support Costs | | 700,341 | |
| Total of the Appeal | | 10,740,204 | 9,042,077 |

Table 2 M: Supplementary programme for the return and reintegration of Sudanese refugees and IDPs

| Region | Country / Location | Budget | Expenditure |
|------------------------------|---------------------------|------------------------------|-------------------|
| East and Horn of Africa | Ethiopia | 3,049,478 | 1,644,386 |
| | Kenya | 3,420,801 | 1,340,709 |
| | Sudan | 42,019,891 | 36,002,340 |
| | Uganda | 3,453,375 | 2,574,026 |
| Middle East and North Africa | Egypt | 756,153 | 91,336 |
| | Headquarters | Director's Office for Africa | 44,700 |
| | Sudan Chad Situation Unit | 504,125 | 503,320 |
| | Resident Auditor | 236,000 | (31,607) |
| Subtotal | | 53,484,523 | 42,124,510 |
| 7% Support Costs | | 3,520,277 | |
| Total of the Appeal | | 57,004,800 | 42,124,510 |

Table 2 N: Supplementary programme for the Somalia situation

| Region | Country / Location | Budget | Expenditure |
|----------------------------|------------------------------|-------------------|-------------------|
| East and Horn of Africa | Djibouti | 2,382,974 | 1,570,860 |
| | Ethiopia | 17,179,635 | 10,970,685 |
| | Somalia | 21,339,682 | 13,319,011 |
| Middle East | Yemen | 9,389,277 | 5,381,281 |
| Headquarters | Director's Office for Africa | 117,729 | 2,913 |
| Subtotal | | 50,409,297 | 31,244,749 |
| 7% Support Costs | | 3,338,703 | |
| Total of the Appeal | | 53,748,000 | 31,244,749 |

Table 2 O: Supplementary programme for the local integration of Liberian refugees in West Africa

| Region | Country / Location | Budget | Expenditure |
|----------------------------|--------------------|------------------|------------------|
| West Africa | Côte d'Ivoire | 1,882,587 | 689,085 |
| | Ghana | 2,354,878 | 583,872 |
| | Guinea | 1,454,130 | 1,087,112 |
| | Gambia | 548,492 | 155,669 |
| Subtotal | | 6,240,087 | 2,515,738 |
| 7% Support Costs | | 431,214 | |
| Total of the Appeal | | 6,671,301 | 2,515,738 |

Table 2 P: Supplementary programme for Western Sahara - confidence-building measures

| Region | Country / Location | Budget | Expenditure |
|----------------------------|--------------------------|------------------|------------------|
| North Africa | Western Sahara Territory | 4,025,311 | 3,662,265 |
| Subtotal | | 4,025,311 | 3,662,265 |
| 7% Support Costs | | 212,251 | - |
| Total of the Appeal | | 4,237,562 | 3,662,265 |

Table 2 Q: Supplementary programme for the Yemen flood

| Region | Country / Location | Budget | Expenditure |
|------------------------------|--------------------|----------------|----------------|
| Middle East and North Africa | Yemen | 794,614 | 836,759 |
| Subtotal | | 794,614 | 836,759 |
| 7% Support Costs | | 55,623 | |
| Total of the Appeal | | 850,237 | 836,759 |

Table 2 R: Supplementary programme for the Zimbabwe Situation

| Region | Country / Location | Budget | Expenditure |
|------------------------------------|--------------------|------------------|------------------|
| Central Africa and the Great Lakes | Chad | 300 | 219 |
| Southern Africa | Botswana | 389,408 | 164,887 |
| | Mozambique | 420,561 | 113,682 |
| | South Africa | 2,230,529 | 1,170,003 |
| | Zambia | 230,530 | 7,921 |
| | Zimbabwe | 4,604,802 | 2,009,999 |
| Subtotal | | 7,875,830 | 3,466,711 |
| 7% Support Costs | | 551,308 | |
| Total of the Appeal | | 8,427,138 | 3,466,711 |

Table 2 S: Supplementary programmes for IDP Operations

| Region | Country / Location | Current Budget | 7% Support Costs | Budget | Expenditure |
|------------------------------------|---|--------------------|-------------------|--------------------|--------------------|
| Central Africa and the Great Lakes | IDPs in Central African Republic | 2,998,080 | 207,181 | 3,205,261 | 2,229,636 |
| | IDPs in Chad | 11,698,498 | 818,895 | 12,517,393 | 6,346,867 |
| | IDPs in the Republic Democratic of the Congo | 27,415,827 | 1,889,679 | 29,305,506 | 24,966,880 |
| East and Horn of Africa | IDPs in Uganda | 10,180,619 | 587,489 | 10,768,108 | 9,513,508 |
| | IDPs in Kenya | 3,701,916 | 259,135 | 3,961,051 | 2,340,635 |
| West Africa | IDPs in Côte d'Ivoire | 1,142,552 | 85,999 | 1,228,551 | 941,907 |
| | IDPs in Yemen | 8,742,117 | 571,762 | 9,313,879 | 7,938,101 |
| | IDPs in Pakistan's North West Frontier Province | 121,737,477 | 8,456,778 | 130,194,255 | 101,412,343 |
| South Asia | IDPs in Sri Lanka | 32,508,295 | 2,104,937 | 34,613,232 | 29,367,288 |
| Latin America | IDPs in Colombia | 22,570,757 | 1,406,743 | 23,977,500 | 17,564,534 |
| Global Programmes | Global IDP Cluster | 3,722,663 | 260,586 | 3,983,249 | 1,090,936 |
| Headquarters | IDPs in Uganda | 160,039 | | 160,039 | 160,039 |
| | IDPs in Colombia | 258,000 | | 258,000 | 257,560 |
| Grand Total | Total IDP Operations | 246,836,840 | 16,649,184 | 263,486,024 | 204,130,234 |

Table 3: Total Contributions in 2009 (USD)

| Donor | Annual budget | Supplementary budget | JPOs | Total |
|--|---------------|----------------------|-----------|-------------|
| Governmental Donors and the European Commission | | | | |
| United States of America | 298,236,728 | 341,139,800 | 1,350,000 | 640,726,528 |
| European Commission | 73,523,952 | 53,423,709 | 0 | 126,947,661 |
| Japan | 82,029,299 | 28,103,123 | 421,293 | 110,553,715 |
| Sweden | 81,103,655 | 26,080,742 | 701,000 | 107,885,397 |
| Netherlands | 68,385,027 | 10,898,454 | 1,333,750 | 80,617,231 |
| Norway | 48,437,727 | 11,274,754 | 930,131 | 60,642,612 |
| Germany | 31,626,903 | 21,692,998 | 1,210,073 | 54,529,973 |
| Denmark | 45,624,192 | 5,610,273 | 898,443 | 52,132,909 |
| Canada | 24,670,942 | 20,778,102 | 112,797 | 45,561,841 |
| United Kingdom | 35,924,648 | 6,072,714 | 0 | 41,997,362 |
| Spain ¹ | 25,816,974 | 12,920,269 | 801,953 | 39,539,195 |
| Australia | 18,495,770 | 14,308,741 | 68,994 | 32,873,505 |
| United Arab Emirates | 54,000 | 30,000,000 | 0 | 30,054,000 |
| Finland | 20,781,624 | 5,231,451 | 867,485 | 26,880,561 |
| Switzerland | 21,606,058 | 3,486,441 | 515,242 | 25,607,741 |
| Belgium | 17,327,107 | 5,798,262 | 715,598 | 23,840,967 |
| France | 17,508,474 | 5,693,187 | 8,334 | 23,209,996 |
| Italy | 9,512,991 | 4,339,760 | 1,597,033 | 15,449,784 |
| Ireland | 9,227,527 | 2,622,359 | 0 | 11,849,886 |
| Luxembourg | 10,173,051 | 786,838 | 117,342 | 11,077,231 |
| Saudi Arabia | 421,325 | 6,000,000 | 0 | 6,421,325 |
| Russian Federation | 1,000,000 | 3,000,000 | 0 | 4,000,000 |
| New Zealand | 3,500,583 | 0 | 0 | 3,500,583 |
| Republic of Korea | 2,900,000 | 300,000 | 28,221 | 3,228,221 |
| India | 8,008 | 2,491,713 | 0 | 2,499,721 |
| Austria | 2,070,738 | 0 | 176,940 | 2,247,678 |
| Oman | 100,000 | 2,000,000 | 0 | 2,100,000 |
| Hungary | 2,042,668 | 0 | 0 | 2,042,668 |
| Portugal | 1,779,290 | 0 | 0 | 1,779,290 |
| Greece | 1,651,435 | 100,000 | 0 | 1,751,435 |
| Kuwait | 1,000,000 | 0 | 0 | 1,000,000 |
| Romania | 70,323 | 520,394 | 0 | 590,717 |
| Czech Republic | 288,684 | 260,417 | 0 | 549,100 |
| Morocco | 500,000 | 0 | 0 | 500,000 |
| Liechtenstein | 286,807 | 43,066 | 147,243 | 477,116 |
| Turkey | 200,000 | 200,000 | 0 | 400,000 |
| Estonia | 139,370 | 128,983 | 0 | 268,352 |
| China | 250,000 | 0 | 0 | 250,000 |

| Donor | Annual budget | Supplementary budget | JPOs | Total |
|---|--------------------|----------------------|-------------------|----------------------|
| Monaco | 157,368 | 0 | 0 | 157,368 |
| Slovenia | 40,000 | 70,225 | 0 | 110,225 |
| Algeria | 100,000 | 0 | 0 | 100,000 |
| Chile | 100,000 | 0 | 0 | 100,000 |
| Mexico | 100,000 | 0 | 0 | 100,000 |
| Andorra | 64,387 | 20,744 | 0 | 85,131 |
| Ecuador | 85,000 | 0 | 0 | 85,000 |
| Cyprus | 75,678 | 0 | 0 | 75,678 |
| Malta | 71,429 | 0 | 0 | 71,429 |
| Brazil | 0 | 50,000 | 0 | 50,000 |
| Israel | 50,000 | 0 | 0 | 50,000 |
| Croatia | 24,000 | 7,000 | 0 | 31,000 |
| Azerbaijan | 20,000 | 0 | 0 | 20,000 |
| Holy See | 20,000 | 0 | 0 | 20,000 |
| Thailand | 20,000 | 0 | 0 | 20,000 |
| Costa Rica | 14,973 | 0 | 0 | 14,973 |
| Slovak Republic | 14,306 | 0 | 0 | 14,306 |
| Singapore | 10,000 | 0 | 0 | 10,000 |
| Uruguay | 10,000 | 0 | 0 | 10,000 |
| Bulgaria | 7,000 | 0 | 0 | 7,000 |
| Bahamas | 2,000 | 0 | 0 | 2,000 |
| Philippines | 2,000 | 0 | 0 | 2,000 |
| Burundi | 778 | 0 | 0 | 778 |
| Subtotal | 959,264,798 | 625,454,519 | 12,001,872 | 1,596,721,189 |
| Intergovernmental donors | | | | |
| Great Lakes Initiative Project on AIDS (GLIA) | 2,816,311 | 0 | 0 | 2,816,311 |
| Intergovernmental Authority on Development (IGAD) | 2,487,596 | 0 | 0 | 2,487,596 |
| OPEC Fund for International Development | 1,142,370 | 0 | 0 | 1,142,370 |
| Council of Europe Development Bank (CEB) | 486,943 | 0 | 0 | 486,943 |
| Arab Gulf Program for Development (AGFUND) | 0 | 165,000 | 0 | 165,000 |
| International Criminal Court (ICC) | 68,960 | 0 | 0 | 68,960 |
| Subtotal | 7,002,179 | 165,000 | 0 | 7,167,179 |
| UN funds | | | | |
| Central Emergency Response Fund (CERF) | 16,056,381 | 22,326,617 | 0 | 38,382,998 |
| Common Humanitarian Fund for Sudan ² | 1,131,370 | 4,829,542 | 0 | 5,960,912 |
| Joint UN Programme on HIV/AIDS (UNAIDS) | 3,632,659 | 0 | 0 | 3,632,659 |
| Central Fund for Influenza Action ³ | 0 | 2,970,000 | 0 | 2,970,000 |
| Common Humanitarian Fund for the DRC ⁴ | 145,650 | 2,516,314 | 0 | 2,661,964 |
| UN Trust Fund for Human Security ⁵ | 1,452,220 | 534,064 | 0 | 1,986,284 |
| United Nations Children's Fund (UNICEF) | 47,024 | 1,777,072 | 0 | 1,824,096 |
| UN Peacebuilding Fund | 1,532,261 | 0 | 0 | 1,532,261 |
| UN Millennium Development Goals Achievement Fund ⁶ | 483,211 | 372,939 | 0 | 856,150 |
| Emergency Relief Funds | 119,487 | 376,296 | 0 | 495,783 |
| UN Delivering as One | 430,237 | 0 | 0 | 430,237 |
| UN Development Programme (UNDP) | 0 | 137,283 | 0 | 137,283 |
| World Food Programme (WFP) | 100,000 | 0 | 0 | 100,000 |
| UN Action Against Sexual Violence in Conflict | 58,514 | 0 | 0 | 58,514 |
| Subtotal | 25,189,015 | 35,840,127 | 0 | 61,029,142 |

| Donor | Annual budget | Supplementary budget | JPOs | Total |
|---|---------------|----------------------|------|-----------|
| Private donors | | | | |
| <i>España con ACNUR</i> (Spain) ⁷ | 8,533,725 | 485,852 | 0 | 9,019,578 |
| Japan Association for UNHCR (Japan) | 5,059,304 | 1,636,555 | 0 | 6,695,859 |
| UN Foundation (USA) | 6,042,000 | 0 | 0 | 6,042,000 |
| USA for UNHCR | 3,577,986 | 2,177,933 | 0 | 5,755,919 |
| Private donors in Italy | 4,641,248 | 854,585 | 0 | 5,495,833 |
| Australia for UNHCR | 3,274,224 | 1,745,703 | 0 | 5,019,927 |
| <i>Deutsche Stiftung für UNO</i> (Germany) | 947,986 | 935,644 | 0 | 1,883,630 |
| Private donors in Thailand | 1,430,366 | 0 | 0 | 1,430,366 |
| Dutch Postcode Lottery (Netherlands) | 1,356,317 | 0 | 0 | 1,356,317 |
| Private donors in Canada | 1,013,554 | 221,926 | 0 | 1,235,480 |
| Bill and Melinda Gates Foundation (USA) | 0 | 1,025,875 | 0 | 1,025,875 |
| Private donors in China | 969,100 | 19,912 | 0 | 989,012 |
| Private donors in Sweden ⁸ | 463,400 | 110,390 | 0 | 573,791 |
| <i>EDP Energias de Portugal SA</i> (Portugal) | 438,253 | 0 | 0 | 438,253 |
| Private donors in Greece | 414,351 | 548 | 0 | 414,899 |
| HRH Princess Haya Bint Al Hussein (UAE) | 323,012 | 0 | 0 | 323,012 |
| <i>Ordre St. Lazare International</i> (France) | 0 | 286,123 | 0 | 286,123 |
| <i>Stichting Vluchteling</i> (Netherlands) | 14,306 | 247,737 | 0 | 262,043 |
| Qatar Charity (Qatar) | 250,000 | 0 | 0 | 250,000 |
| <i>Fundação Calouste Gulbenkian</i> (Portugal) | 224,936 | 0 | 0 | 224,936 |
| HQ Online Donations (Switzerland) | 107,170 | 117,371 | 0 | 224,540 |
| Divac Foundation (Serbia) | 219,924 | 0 | 0 | 219,924 |
| Private donors in Pakistan | 0 | 192,448 | 0 | 192,448 |
| Private donors in Spain | 188,604 | 0 | 0 | 188,604 |
| Swedish Postcode Lottery ⁹ | 0 | 144,932 | 0 | 144,932 |
| Private donors in the Republic of Korea | 124,349 | 0 | 0 | 124,349 |
| The Center for International Migration (Israel) | 97,895 | 0 | 0 | 97,895 |
| Private donors in the United Kingdom | 40,467 | 34,657 | 0 | 75,124 |
| <i>REN-Redes Energéticas Nacionais</i> (Portugal) | 70,323 | 0 | 0 | 70,323 |
| Statoil Azerbaijan | 65,000 | 0 | 0 | 65,000 |
| Microsoft Limited (United Kingdom) | 60,455 | 0 | 0 | 60,455 |
| Norwegian Refugee Council | 50,000 | 0 | 0 | 50,000 |
| Merck and Co., Inc. (USA) | 50,000 | 0 | 0 | 50,000 |
| UNIQLO Co., Ltd (Japan) | 16,443 | 29,295 | 0 | 45,738 |
| Private donors in Sri Lanka ¹⁰ | 0 | 41,855 | 0 | 41,855 |
| Private donors in the United Arab Emirates | 37,720 | 0 | 0 | 37,720 |
| Private donors in Switzerland | 36,690 | 0 | 0 | 36,690 |
| <i>ANA Aeroportos Portugal SA</i> (Portugal) | 34,868 | 0 | 0 | 34,868 |
| Private donors in Germany | 28,989 | 0 | 0 | 28,989 |
| World Assembly of Muslim Youth (Saudi Arabia) | 0 | 26,667 | 0 | 26,667 |
| The Bank of Tokyo-Mitsubishi UFJ (Japan) | 12,131 | 12,131 | 0 | 24,262 |
| <i>Caritas Liechtenstein</i> (Liechtenstein) | 0 | 23,901 | 0 | 23,901 |
| Private donors in Portugal | 22,370 | 0 | 0 | 22,370 |
| Private donors in the United States of America | 14,619 | 50 | 0 | 14,669 |
| Private donors in Liechtenstein | 0 | 12,492 | 0 | 12,492 |
| Private donors in Japan | 12,326 | 0 | 0 | 12,326 |
| Cartier Middle East & South Asia (UAE) | 12,077 | 0 | 0 | 12,077 |
| Private donors in Cyprus | 10,513 | 0 | 0 | 10,513 |
| Private donors in Turkey | 7,402 | 0 | 0 | 7,402 |

| Donor | Annual budget | Supplementary budget | JPOs | Total |
|-----------------------------------|----------------------|----------------------|-------------------|----------------------|
| Private donors in Malaysia | 5,120 | 0 | 0 | 5,120 |
| Private donors in Finland | 4,734 | 0 | 0 | 4,734 |
| Private donors in France | 4,487 | 0 | 0 | 4,487 |
| Private donors in Austria | 4,137 | 0 | 0 | 4,137 |
| Private donors in the Netherlands | 3,018 | 0 | 0 | 3,018 |
| Private donors in Denmark | 2,609 | 0 | 0 | 2,609 |
| Private donors in Saudi Arabia | 1,996 | 0 | 0 | 1,996 |
| Private donors in Australia | 1,781 | 0 | 0 | 1,781 |
| Private donors in Norway | 1,770 | 0 | 0 | 1,770 |
| All Nippon Airways (Switzerland) | 704 | 0 | 0 | 704 |
| Private donors in Luxembourg | 542 | 0 | 0 | 542 |
| Private donors in Argentina | 404 | 0 | 0 | 404 |
| Private donors in Czech Republic | 274 | 0 | 0 | 274 |
| Private donors in India | 125 | 0 | 0 | 125 |
| Private donors in Brazil | 33 | 0 | 0 | 33 |
| Subtotal | 40,326,142 | 10,384,584 | 0 | 50,710,726 |
| Grand Total | 1,031,782,135 | 671,844,230 | 12,001,872 | 1,715,628,236 |

¹ See the donor profile for Spain for a breakdown of contributions between the Central Government and other public sources.

² Funded by Governments of Denmark, Ireland, Netherlands, Norway, Spain, Sweden and United Kingdom.

³ Funded by Governments of Norway, United States of America, Spain and United Kingdom.

⁴ Funded by Governments of Belgium, Canada, Denmark, Ireland, Luxembourg, Netherlands, Norway, Spain, Sweden and United Kingdom.

⁵ A United Nations trust fund established by the Government of Japan.

⁶ Funded by the Government of Spain.

⁷ The total contribution channelled through *España con ACNUR* (including public administrations) amounts to USD 16,535,826.

⁸ A total of USD 290,289 was given by the Swedish Postcode Lottery.

⁹ A total of USD 144,932 was given by the Swedish Postcode Foundation.

¹⁰ This includes USD 34,139 given by HSBC Ltd. towards UNHCR operations in Sri Lanka.

Table 4: Transfers from the 2009 Operational Reserve (USD)

| 1. Operational Reserve approved by the Executive Committee in October 2008 | | 108,223,700 |
|--|--|-------------|
| 2. Transfers from the Operational Reserve (by regions/countries) | | |
| AFRICA | | |
| Angola | Emergency response and assistance for Angolans expelled from DRC | 1,350,000 |
| Burkina Faso | CERF contribution for flood victims in Burkina Faso | 627,555 |
| Chad | Provision of staff accommodation in eastern Chad | 1,670,000 |
| Chad | Emergency response for CAR refugees in south-eastern Chad | 4,183,753 |
| Chad | Security enhancements in high-risk operations | 1,526,700 |
| Congo, Republic of the | Emergency response and assistance for DRC refugees | 2,500,000 |
| Democratic Republic of the Congo | Security enhancements in high-risk operations | 1,045,375 |
| Ethiopia | Emergency pre-positioning of non-food items for Somali influx | 1,347,381 |
| Ethiopia | Sale of aged assets | 207,134 |
| Guinea | Sale of aged assets | 50,103 |
| Guinea | Basic health care for Ivorian refugees in Kouankan | 172,472 |
| Kenya | Emergency assistance for El Nino refugees in Kenya | 2,000,000 |
| Mozambique | One UN fund extra-budgetary contribution | 467,477 |
| Rwanda | Repatriation from Uganda | 1,027,333 |
| Rwanda | One UN fund extra budgetary contribution | 369,937 |
| Senegal | Assistance to Darfuri refugees | 281,782 |
| Somalia | Security enhancements in high-risk operations | 785,750 |
| Sudan | Emergency response for DRC refugees in Southern Sudan | 4,184,257 |
| Sudan | Improvement of staff accommodation | 362,000 |
| Sudan | Security enhancements in high-risk operations | 159,400 |
| Sierra Leone | Sale of aged assets | 111,679 |
| Tanzania | Sale of aged assets | 86,094 |

| | | |
|-------------------------------------|---|-------------------|
| Uganda | Emergency response and assistance for DRC influx | 4,361,126 |
| Uganda | Repatriation to Rwanda | 1,009,583 |
| Uganda | Support for the African Union Summit on Refugees, Returnees and IDPs | 258,769 |
| Uganda | Sale of aged assets | 76,826 |
| Zimbabwe | Cholera emergency | 69,984 |
| Subtotal | | 30,292,470 |
| MIDDLE EAST AND NORTH AFRICA | | |
| Algeria | Care and maintenance needs of Sahrawi refugees | 1,573,677 |
| Algeria | Nutrition and health support for Sahrawi refugees | 1,126,981 |
| Algeria | Food for Sahrawi refugees | 150,000 |
| Algeria | Security enhancements in high-risk operations | 142,000 |
| Egypt | Security enhancements in high-risk operations | 162,952 |
| Egypt | Gaza situation | 50,000 |
| Israel | Security enhancements in high-risk operations | 19,600 |
| Libya | Assistance to Eritrean refugees | 500,000 |
| Libya | Response to the push-back of migrants | 932,188 |
| Mauritania | Security enhancement in Middle East region | 100,000 |
| Morocco | Security enhancements in high-risk operations | 10,000 |
| Tunisia | Security enhancements in high-risk operations | 15,964 |
| Western Sahara | Security enhancements in high-risk operations | 89,500 |
| Yemen | Security enhancements in high-risk operations | 400,000 |
| Yemen | Security enhancements in high-risk operations | 968,514 |
| Regional | Gaza situation | 950,000 |
| Subtotal | | 7,191,376 |
| ASIA AND THE PACIFIC | | |
| Afghanistan | Creation of senior protection officer post | 240,926 |
| Afghanistan | Non-food items for vulnerable beneficiaries | 1,300,000 |
| Afghanistan | Security enhancements in high risk operations | 1,317,000 |
| Australia | Relief effort following the earthquake in Sumatra, Indonesia | 25,000 |
| Bangladesh | Shelter activities in the Nayapara camp | 337,050 |
| Bangladesh | Shelter replacement for Myanmar refugees in Cox Bazaar, Bangladesh | 592,200 |
| Indonesia | Relief effort following the earthquake in Sumatra, Indonesia | 50,000 |
| Iran | Education support to Afghan refugees in urban areas | 3,000,000 |
| Kyrgyzstan | Winter assistance | 110,797 |
| Myanmar | Temporary registration cards for the stateless population in northern Rakhine State | 73,022 |
| Myanmar | Unmet needs in northern Rakhine State | 1,714,938 |
| Nepal | Earthquake preparedness | 578,000 |
| Nepal | Emergency procurement and distribution of relief items for fire-affected refugees | 49,503 |
| Pakistan | Urgent security and operational needs | 1,880,224 |
| Thailand | Protection response to the victims of natural disaster in Philippines | 448,367 |
| Thailand | Sale of aged assets | 18,919 |
| Subtotal | | 11,735,946 |
| EUROPE | | |
| Brussels | Structural changes in the Bureau for Europe | 860,000 |
| Germany | Annual earmarked contribution from the Government of Germany | 135,657 |
| Georgia | Local integration and assistance to refugees and IDPs in Georgia | 261,822 |
| Macedonia | Local integration assistance to Roma groups from Kosovo | 81,000 |
| Malta | Creation of a Representative post | 76,996 |
| Russian Federation | Security enhancements in high risk operations | 235,000 |
| Serbia | Refugees and IDPs in the Kasarna Collective Centre | 672,737 |
| Ukraine | Increased office rent | 97,500 |
| Subtotal | | 2,420,712 |

| AMERICAS | | |
|--|---|-------------------|
| Panama | Creation of Deputy Director's office | 569,648 |
| Venezuela | Sale of aged assets | 53,157 |
| Subtotal | | 622,805 |
| HEADQUARTERS AND GLOBAL PROGRAMMES | | |
| Division of Emergency, Security and Supply | Start-up requirements | 250,000 |
| Division of Emergency, Security and Supply | Creation of Director's office | 239,000 |
| Division of Emergency, Security and Supply | Global stockpile of non-food items | 2,008,000 |
| Division of External Relations | High Commissioner's Dialogue on Protection Challenges | 146,214 |
| Division of External Relations | Training for security enhancements in high risk operations | 116,000 |
| Division of External Relations | Private sector fundraising investment | 4,307,267 |
| Division of External Relations | Nansen Refugee Award | 25,000 |
| Division of Human Resources Management | Creation of Career Management Services Section | 2,023,831 |
| Division of Human Resources Management | Avian flu vaccinations | 370,000 |
| Division of Human Resources Management | Modification of the staffing structure within Personnel Administration and Payroll Section (PAPS) | 160,918 |
| Division of Information systems and Telecommunications | Information and communication technology projects | 350,000 |
| Division of Information systems and Telecommunications | Information and communication technology projects | 285,000 |
| Division of Operational Services | DAFI scholarship programme | 4,156,635 |
| Division of Operational Services | HIV and AIDS programmes | 1,906,435 |
| Division of Operational Services | ninemillion.org education programmes | 1,461,330 |
| Division of Operational Services | Supply chain review | 50,000 |
| Ethics Office | UN Ethics Committee | 53,000 |
| Global Service Centre | Staffing changes in the Management Unit | 209,217 |
| Global Service Centre | Establishment of the Global Learning Centre (GLC) | 3,811,520 |
| Global Service Centre | Headquarters and GLC position changes | 305,958 |
| Global Service Centre | Support to the introduction of new budget structure | 29,250 |
| Global Service Centre | ICT infrastructure | 850,000 |
| Global Service Centre | Refurbishment of additional office space | 136,000 |
| Office for Organizational Development and Management | Canadian Consultant Management Initiative Project | 212,890 |
| Office for Organizational Development and Management | Support of the roll-out strategy for Focus/ Global Needs Assessment | 2,266,172 |
| Division of International Protection Services | Resettlement needs (ICMC) deployment scheme | 674,447 |
| Division of Programme Support and Management | ninemillion.org education and sports programmes | 789,823 |
| Division of Programme Support and Management | Community technology access programme | 100,000 |
| Division of Programme Support and Management | Support to the introduction of new budget structure | 29,250 |
| Subtotal | | 27,323,158 |
| 3. Total transferred | | 79,586,467 |
| 4. Balance | | 28,637,233 |

Table 5: Transfers from the 2009 “New or additional activities - mandate-related” (NAM) reserve (USD)

| 1. New or additional activities - mandate-related Reserve approved by ExCom in Oct 2008 | | 75,000,000 |
|--|--|------------|
| Increase to the “New or additional activities - mandate-related” Reserve approved by ExCom in Oct 2009 | | 15,000,000 |
| 2. Transfers from the “New or additional activities - mandate-related” Reserve (by regions/countries) | | |
| AFRICA | | |
| Botswana | 2008 carry-over for HIV and AIDS programmes | 163,725 |
| Botswana | Emergency relief programme | 232,500 |
| Burundi | Fostering best practice in the protection of asylum-seekers, refugees and stateless persons | 76,389 |
| Burundi | 2008 carry-over for the fostering of best practice in the protection of asylum-seekers, refugees and stateless persons | 191,507 |
| Burundi | 2008 carry-over for the Great Lakes Initiative project on AIDS (GLIA) | 2,038 |
| Burundi | Great Lakes Initiative project on AIDS (GLIA) | 371,740 |
| Burundi | 2008 carry-over for the repatriation of Tanzanian refugees to the Mosso and Muyinga regions | 514,788 |
| Burundi | Repatriation of Tanzanian refugees to the Mosso and Muyinga regions | 3,805,635 |
| Burundi | Durable solutions for landless returnees and other vulnerable persons | 4,706,979 |
| Burundi | UNAIDS contribution for HIV and AIDS programmes | 158,221 |
| Cameroon | 2008 carry-over for malaria control project | 103,706 |
| Cameroon | 2008 carry-over for resettlement activities | 206,740 |
| Chad | PricewaterhouseCoopers funds for education activities in Eastern Chad | 2,500,000 |
| Chad | 2008 carry-over for the Programme for Fighting HIV and AIDS in Central Africa | 20,217 |
| Chad | Resettlement needs | 88,994 |
| Chad | OPEC Fund for International Development for the HIV and AIDS programme | 110,000 |
| Chad | Water and sanitation activities in Chad | 137,411 |
| Republic of the Congo | OPEC Fund for International Development for the HIV and AIDS programme | 101,559 |
| Democratic Republic of the Congo | Great Lakes Initiative project on AIDS (GLIA) | 390,000 |
| Côte d'Ivoire | 2008 carry-over for malaria control project | 41,435 |
| Côte d'Ivoire | 2008 carry-over for the HIV and AIDS programme for IDPs and returnees | 35,433 |
| Côte d'Ivoire | OPEC Fund for International Development for the HIV and AIDS programme | 167,500 |
| Djibouti | HIV programmes in East and Horn of Africa | 221,953 |
| Eritrea | HIV programmes in East and Horn of Africa | 121,320 |
| Ethiopia | 2008 carry-over for the reinforcement of resettlement activities | 427,873 |
| Ethiopia | 2008 carry-over for the HIV and AIDS programme | 78,833 |
| Ethiopia | HIV programmes in East and Horn of Africa | 234,500 |
| Ethiopia | HIV and AIDS programmes | 612,050 |
| Ethiopia | Emergency relief programme | 1,059,284 |
| Ethiopia | 2008 carry-over for reinforcement of resettlement activities | 86,419 |
| Ethiopia | 2008 carry-over for protection needs and protection-related posts | 98,323 |
| Ethiopia | Fighting micronutrient deficiencies in protected refugee situations | 58,000 |
| Ghana | Joint programme implementation in Ghana | 109,461 |
| Kenya | Sport and education programme 2008-2009 in Dadaab (female genital mutilation) | 143,500 |
| Kenya | Sport and education programme 2008-2009 in Dadaab | 157,530 |
| Kenya | 2008 carry-over for sports and education programme in Dadaab | 137,498 |
| Kenya | 2008 carry-over for strengthening protection capacity Project (SPCP) | 240,609 |
| Kenya | 2008 carry-over for radio project in Dadaab | 370,421 |
| Kenya | 2008 carry-over for malaria control project | 2,250 |
| Kenya | 2008 carry-over for HIV and AIDS programmes | 776,374 |
| Kenya | 2008 carry-over for Great Lakes Initiative project on AIDS (GLIA) | 13,966 |
| Kenya | Great Lakes Initiative project on AIDS (GLIA) | 269,954 |
| Kenya | HIV programmes in East and Horn of Africa | 242,817 |
| Kenya | Emergency relief programme | 975,764 |
| Kenya | 2008 carry-over for host community support in Dadaab and Kakuma | 97,032 |
| Kenya | Host community support in Dadaab and Kakuma | 110,000 |

| | | |
|---------------------|---|-------------------|
| Kenya | Resettlement needs | 129,958 |
| Kenya | 2008 carry-over for resettlement activities | 172,489 |
| Kenya | Fighting micronutrient deficiencies in protected refugee situations | 58,000 |
| Kenya | Women leading for livelihood project | 139,500 |
| Kenya | <i>Nothing But Nets</i> project in Kenya | 1,219,048 |
| Kenya | Resettlement needs | 83,352 |
| Liberia | Community empowerment and strengthening the rule of law, Liberia | 1,285,503 |
| Liberia | 2008 carry-over for malaria control project | 11,095 |
| Liberia | 2007 carry-over for HIV and AIDS activities for IDPs and returnees | 51,874 |
| Liberia | 2008 carry-over for community empowerment and strengthening the rule of law | 233,864 |
| Liberia | Peacebuilding project | 139,500 |
| Liberia | Local integration programme | 567,300 |
| Liberia | OPEC Fund for International Development for the HIV and AIDS programme | 330,474 |
| Malawi | HIV programmes | 46,500 |
| Nigeria | 2008 carry-over for resettlement activities | 58,267 |
| Rwanda | Educational assistance for camp-based Congolese refugees | 140,666 |
| Rwanda | 2008 carry-over of educational assistance | 2,002 |
| Rwanda | 2008 carry-over for HIV and AIDS programmes | 44,378 |
| Rwanda | Great Lakes Initiative project on AIDS (GLIA) | 530,000 |
| Rwanda | Emergency relief programme | 142,417 |
| Rwanda | Community services for refugees in Rwanda | 102,500 |
| Rwanda | Resettlement needs | 13,000 |
| Rwanda | OPEC Fund for International Development for the HIV and AIDS programme | 40,000 |
| Sierra Leone | Local integration programme in Sierra Leone | 702,150 |
| Somalia | HIV programmes in East and Horn of Africa | 358,660 |
| Somalia | Reproductive health programme in Somalia | 26,259 |
| Sudan | HIV programmes in East and Horn of Africa | 561,821 |
| Sudan | <i>Nothing But Nets</i> campaign | 487,000 |
| Tanzania | 2008 carry-over for strengthening protection capacity project | 824,364 |
| Tanzania | Strengthening protection capacity project | 761,086 |
| Tanzania | 2008 carry-over for resettlement activities | 176,857 |
| Tanzania | Great Lakes Initiative project on AIDS (GLIA) | 445,658 |
| Tanzania | <i>Nothing But Nets</i> campaign | 200,286 |
| Tanzania | OPEC Fund for International Development for the HIV and AIDS programme | 102,837 |
| Uganda | 2008 carry-over for the HIV and AIDS programme | 55,491 |
| Uganda | HIV programmes in East and Horn of Africa | 265,144 |
| Uganda | 2007 carry-over for the construction of the Enyau Bridge in Arua District | 205,817 |
| Uganda | Great Lakes Initiative project on AIDS (GLIA) | 477,343 |
| Uganda | Resettlement needs | 413,018 |
| Uganda | <i>Nothing But Nets</i> campaign | 547,000 |
| Uganda | OPEC Fund for International Development for the HIV and AIDS programme | 140,000 |
| Uganda | UNAIDS contribution to HIV and AIDS programme in Uganda | 113,952 |
| Zambia | 2008 carry-over for malaria control project | 141,493 |
| Zambia | 2008 carry-over for HIV and AIDS | 278,979 |
| Zambia | 2008 carry-over for strengthening protection capacity project | 1,373,778 |
| Zambia | Emergency relief programme | 232,500 |
| Regional Activities | Resettlement needs in Africa | 3,556,376 |
| Regional Activities | Resettlement of Darfuri refugees | 68,960 |
| Regional Activities | Prevention and response to sexual and gender related-violence | 190,000 |
| Subtotal | | 39,020,766 |

| MIDDLE EAST AND NORTH AFRICA | | |
|-------------------------------------|--|------------------|
| Algeria | 2008 carry-over for improving the condition of Sahrawi refugees | 674,493 |
| Algeria | Supplementary feeding programmes for women and children | 56,024 |
| Egypt | Fostering best practice in the protection of asylum-seekers, refugees and stateless persons | 210,644 |
| Egypt | 2008 carry-over for reinforcing resettlement activities | 57,691 |
| Egypt | 2008 carry-over for local refugee support fund project | 118,780 |
| Israel | Migration management capacity building | 91,042 |
| Lebanon | Resettlement needs | 187,010 |
| Libya | Programme on mixed migration movements | 1,310,355 |
| Mauritania | Strengthening local capacity and management of migration | 496,417 |
| Morocco | Strengthening services in Refugee Women's Centre | 174,833 |
| Morocco | Multi-sectoral programme against sexual and gender-based violence for women and girls | 12,277 |
| Yemen | Howard Buffet Foundation scholarships for refugee children in the Al Kharaz camp | 125,364 |
| Yemen | Fostering best practice in the protection of asylum-seekers, refugees and stateless persons | 244,641 |
| Yemen | 2008 carry-over for strengthening protection capacity project | 409,561 |
| Yemen | Contribution to education for refugee children in Yemen | 12,077 |
| Yemen | Assistance to refugees and asylum-seekers in Yemen | 827,129 |
| Regional Activities | Resettlement needs in Middle East | 674,079 |
| Subtotal | | 5,682,417 |
| ASIA AND THE PACIFIC | | |
| Afghanistan (Regional) | Solutions for Afghans in neighboring countries | 1,577,923 |
| Australia | 2008 carry-over for protection needs | 81,755 |
| Australia | Protection strategy in the Pacific | 153,097 |
| Bangladesh | Increase employment, generate income and promote self-reliance of women and girls (WLL) | 111,252 |
| China | Improvement of reception conditions for persons of concern | 88,060 |
| India | Increase employment, generate income and promote self-reliance of women and girls (WLL) | 125,400 |
| India | Durable solutions for Myanmar refugees and asylum-seekers | 43,785 |
| Indonesia | Capacity building | 933,573 |
| Iran | 2008 carry-over for protection needs and protection-related posts | 133,463 |
| Iran | Afghan Refugee Secretariat | 76,124 |
| Japan | 2008 carry-over for the Refugee Film Festival | 62,883 |
| Japan | 2008 carry-over for care and maintenance of refugees and asylum-seekers | 24,177 |
| Japan | Care and maintenance of asylum-seekers in Japan | 960,744 |
| Japan | Refugee film festival | 116,109 |
| Kazakhstan | Resettlement needs | 100,000 |
| Kyrgyzstan | Statelessness activities | 66,960 |
| Malaysia | Resettlement needs | 44,789 |
| Malaysia | Social protection to asylum-seekers and refugees in Malaysia for improvement of reception conditions | 387,431 |
| Mongolia | Improvement of reception conditions | 135,727 |
| Myanmar | Reproductive health activities programme in northern Rakhine State | 54,678 |
| Myanmar | Community peace education and development in northern Rakhine State | 280,120 |
| Myanmar | Assistance to displaced population in south-east Myanmar | 69,126 |
| Nepal | 2008 carry-over for resettlement activities | 160,521 |
| Nepal | 2008 carry-over for resettlement activities - education project | 413,695 |
| Nepal | 2008 carry-over for football and education | 7,696 |
| Nepal | Fighting micronutrient deficiencies in protected refugee situations | 26,500 |
| Nepal | Bhutanese refugee education programme in Nepal | 129,600 |
| Pakistan | Registration Information Project for Afghan Citizens (RIPAC) | 594,865 |
| Pakistan | 2008 carry-over for RIPAC project | 538,429 |
| Philippines | Emergency Transit Facility for urban refugees in Manila | 100,000 |
| Thailand | Fostering best practice in the protection of asylum-seekers, refugees and stateless persons | 370,449 |
| Thailand | 2008 carry-over for protection needs and protection-related posts | 134,817 |

| | | |
|---------------------|---|-------------------|
| Turkmenistan | Improvement of reproductive health and social services for refugees and host communities | 193,550 |
| Regional Activities | Resettlement needs in Asia | 2,538,625 |
| Subtotal | | 10,835,922 |
| EUROPE | | |
| Armenia | Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia | 629,269 |
| Azerbaijan | Provision for subsistence allowance to vulnerable Chechen refugee families | 376,039 |
| Azerbaijan | 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families | 58,475 |
| Azerbaijan | Fostering best practice in the protection of asylum-seekers, refugees and stateless persons | 132,189 |
| Belarus | 2008 carry-over for the strengthening protection capacity project | 199,452 |
| Belarus | Strengthening protection capacity project | 616,426 |
| Belgium | 2008 carry-over for legal activities | 4,273 |
| Belgium | Production and diffusion of cinema spot | 119,742 |
| Belgium | 2008 carry-over for production and diffusion of cinema spot | 6,016 |
| Belgium | Improvement of EU asylum procedures | 303,888 |
| Belgium | 2008 carry-over for improvement of EU asylum procedures | 44,889 |
| Bosnia | Provision for durable solutions for IDPs in Bosnia | 168,598 |
| Bosnia | 2008 carry-over to provide for durable solutions for IDPs in Bosnia | 45,677 |
| Bosnia | Regional programme for refugees and IDPs in western Balkans | 114,449 |
| Bosnia | 2008 carry-over for the regional programme for refugees and IDPs in western Balkans | 15,408 |
| Bosnia | Regional programme for refugees and IDPs in western Balkans | 42,448 |
| Bosnia | Social inclusion of and access to human rights of RAE communities in western Balkans | 73,476 |
| Bosnia | 2008 carry-over for the social inclusion of and access to human rights of RAE communities in western Balkans | 4,290 |
| Bosnia | Support to the most vulnerable Roma groups | 261,614 |
| Bosnia | Durable solutions for refugees and IDPs in the western Balkans | 127,216 |
| Croatia | Regional programme for refugees and IDPs in the western Balkans | 167,761 |
| Croatia | Social inclusion and conflict transformation | 439,216 |
| Croatia | Durable solutions for refugees and IDPs in the western Balkans | 194,530 |
| Cyprus | 2008 carry-over for strengthening the protection capacity of local NGO | 1,427 |
| Georgia | Fostering best practice in the protection of asylum-seekers, refugees and stateless persons | 149,233 |
| Georgia | 2008 carry-over for the prevention and response to SGBV | 15,418 |
| Germany | Improving EU asylum procedures | 30,729 |
| Greece | 2008 carry-over for improve reception conditions for mixed migrants' group | 61,651 |
| Greece | Public awareness activities for refugees and victims of trafficking | 112,765 |
| Hungary | Quality Initiative Project in Central Europe | 388,783 |
| Hungary | 2008 carry-over for the Quality Initiative Project in Central Europe | 21,438 |
| Ireland | Continuation of single procedure consultancies | 53,702 |
| Ireland | Administrative costs in UNHCR office in Dublin | 33,625 |
| Italy | 2009 World Refugee day "Strengthening of shelters and integration for refugees, asylum seekers and humanitarian protection" | 21,097 |
| Italy | Continuation of the Praesidium III - ARGO project for migrants to Italy | 198,715 |
| Italy | Praesidium IV - Migratory flow of refugees in the south of Italy | 434,291 |
| Italy | Territorial Commission | 1,612,824 |
| Italy | Protection-sensitive management of mixed migration flows | 122,453 |
| Malta | Resettlement activities | 66,429 |
| Republic of Moldova | Strengthening the protection capacity project | 727,598 |
| Montenegro | Regional programme for refugees and IDPs in western Balkans | 35,343 |
| Montenegro | Social inclusion of and access to human rights of RAE communities in western Balkans | 92,742 |
| Montenegro | Durable solutions for refugees and IDPs in the western Balkans | 31,511 |
| Russia | Sustainable integration and recovery in North Ossetia-Alania | 350,000 |
| Russia | 2008 carry-over for provision of permanent shelter and sustainable livelihood | 8,221 |
| Serbia | Housing micro-loans for IDP families | 281,395 |
| Serbia | Social inclusion of and access to human rights of RAE communities in western Balkans | 222,796 |
| Serbia | Housing to refugees in collectives centres or in sub-standard private accommodation | 219,924 |

| | | |
|---|--|-------------------|
| Serbia | Dignified solutions for refugees and IDPs living in collective centres of private accomodation | 995,905 |
| Serbia | Regional programme for refugees and IDPs in western Balkans | 436,632 |
| Serbia | Durable solutions for refugees and IDPs in the western Balkans | 215,076 |
| Serbia (Kosovo) | Social inclusion of and access to human rights of RAE communities in western Balkans | 45,179 |
| Serbia (Kosovo) | 2008 carry-over for the social inclusion of and access to human rights of RAE communities in western Balkans | 30,560 |
| Slovakia | Resettlement needs | 245,919 |
| Spain | Integration of persons of concern in Spain and protection officer posts | 727,538 |
| Switzerland | 2007 carry-over for the "EU Study" and the "DVD for Youth" projects | 11,759 |
| Switzerland | French version publication | 35,564 |
| The former Yugoslav Republic of Macedonia | Social inclusion of and access to human rights of RAE communities in western Balkans | 56,509 |
| The former Yugoslav Republic of Macedonia | 2008 carry-over for the social inclusion of and access to human rights of RAE communities in western Balkans | 95,594 |
| Turkey | Reinforcing systems for access to territory and reception of asylum-seekers | 93,955 |
| Turkey | Education assistance for refugee and asylum-seekers children | 60,450 |
| Ukraine | 2008 carry-over for strengthening protection capacity project | 135,784 |
| Ukraine | Strengthening protection capacity project | 444,755 |
| Ukraine | Søderkøping/Cross Border Cooperation process | 92,119 |
| United Kingdom | RSD quality initiative and durable solution projects | 334,795 |
| Regional Activities | 2008 carry-over for the Søderkøping/Cross Border Cooperation process | 123,628 |
| Regional Activities | 2008 carry-over for the continuation of strengthening protection capacity | 456,618 |
| Regional Activities | Strengthening the protection capacity project | 557,017 |
| Regional Activities | Resettlement needs in Europe | 191,524 |
| Regional Activities | Social Inclusion - regional support to marginalized communities | 328,623 |
| Subtotal | | 15,154,952 |
| AMERICAS | | |
| Argentina (SLA) | 2008 carry-over for resettlement programs | 51,998 |
| Argentina | Local integration of unaccompanied minors | 47,024 |
| Argentina | Resettlement of women at risk | 86,902 |
| Colombia | 2008 carry-over for strengthening SGBV response and prevention mechanisms | 151,893 |
| Colombia | Providing environment for IDP children | 9,802 |
| Colombia | Strengthening response and prevention mechanisms | 138,000 |
| Colombia | HIV programmes | 18,000 |
| Costa Rica | 2008 carry-over for strengthening SGBV response and prevention mechanisms | 73,847 |
| Costa Rica | Increase employment, generate income and promote self-reliance of women in Costa Rica | 28,465 |
| Costa Rica | Women Leading for Livelihood programme | 7,901 |
| Dominican Republic | Statelessness activities | 24,363 |
| Ecuador | 2008 carry-over | 175,277 |
| Ecuador | Strengthening SGVB response and prevention mechanisms | 96,000 |
| Panama | Humanitarian aid for Colombian refugees | 183,976 |
| Panama | 2008 carry-over for strengthening SGBV response and prevention mechanisms | 61,049 |
| The Bolivarian Republic of Venezuela | Comprehensive project for conflict prevention and conflict management | 44,782 |
| The Bolivarian Republic of Venezuela | 2008 carry-over for strengthening SGBV response and prevention mechanisms | 18,720 |
| Regional Activities | Resettlement needs in America - Costa Rica | 156,314 |
| Subtotal | | 1,374,313 |
| HEADQUARTERS AND GLOBAL PROGRAMMES | | |
| Division of International Protection Services | Best interests determination | 575,026 |
| Division of International Protection Services | Provision for protection information through Refworld | 17,400 |
| Division of International Protection Services | Fostering best practice in the protection of asylum-seekers, refugees and stateless persons | 1,717,258 |
| Division of International Protection Services | 2008 carry-over for protection activities | 46,539 |
| Division of International Protection Services | Statelessness activities | 46,500 |
| Division of International Protection Services | Resettlement activities | 920,780 |
| Division of International Protection Services | European Commission Thematic Fund | 92,919 |
| Division of International Protection Services | Resettlement needs | 3,304,936 |

| | | |
|--|---|-------------------|
| Division of International Protection Services | Systems, mechanisms and procedures to undertake BIDs in field locations | 465,000 |
| Division of Operational Services | Great Lakes Initiative against AIDS (GLIA) | 141,013 |
| Division of Operational Services | HIV programmes | 250,000 |
| Division of Operational Services | HIV programmes in East and Horn of Africa | 207,000 |
| Division of Operational Services | 2008 carry-over - Malaria control, <i>Nothing But Nets</i> | 84,876 |
| Division of Operational Services | Behavioral surveillance survey in East and Horn of Africa | 130,200 |
| Division of Operational Services | Swiss Agency for Development and Cooperation deployments - in-kind | 1,677,000 |
| Division of Operational Services | Promoting evidence-based policy and programmes within refugee public health | 350,000 |
| Division of Information Systems and Telecommunications | Exended deployment of communications to hardship duty stations | 214,156 |
| Global Service Centre | Resettlement needs | 17,000 |
| Subtotal | | 10,257,603 |
| 3. Total Transferred | | 82,325,974 |
| 4. 7 per cent support costs | | 3,936,414 |
| 5. Total transfers and support costs | | 86,262,388 |
| 6. Balance | | 3,737,612 |

Table 6: Contributions to the Operational Reserve

| Donor | USD |
|--------------------------|-------------------|
| United States of America | 23,800,000 |
| Sweden | 1,950,585 |
| Total | 25,750,585 |

Table 7: Contributions to the JPO scheme (USD)

| Donor | USD |
|--------------------------|-------------------|
| Italy | 1,597,033 |
| United States of America | 1,350,000 |
| Netherlands | 1,333,750 |
| Germany | 1,210,073 |
| Norway | 930,131 |
| Denmark | 898,443 |
| Finland | 867,485 |
| Spain | 801,953 |
| Belgium | 715,598 |
| Sweden | 701,000 |
| Switzerland | 515,242 |
| Japan | 421,293 |
| Austria | 176,940 |
| Liechtenstein | 147,243 |
| Luxembourg | 117,342 |
| Canada | 112,797 |
| Australia | 68,994 |
| Republic of Korea | 28,221 |
| France | 8,334 |
| Total | 12,001,872 |

Table 8: Junior Professional Officers recruited between 1998 and 2009

| Sponsoring government | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | TOTAL |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| United States | 6 | 3 | 1 | 12 | 5 | 5 | 6 | 3 | 6 | 9 | 4 | 2 | 62 |
| France | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 3 | 3 | 4 | 1 | 0 | 40 |
| Japan | 9 | 2 | 3 | 2 | 6 | 4 | 5 | 4 | 1 | 3 | 1 | 3 | 43 |
| Denmark | 1 | 12 | 0 | 2 | 6 | 0 | 5 | 4 | 3 | 0 | 6 | 2 | 41 |
| Netherlands | 5 | 1 | 5 | 5 | 0 | 2 | 3 | 7 | 3 | 2 | 4 | 2 | 39 |
| Sweden | 3 | 9 | 1 | 0 | 5 | 2 | 7 | 0 | 3 | 1 | 2 | 3 | 36 |
| Italy | 1 | 5 | 1 | 3 | 3 | 3 | 2 | 2 | 1 | 3 | 1 | 1 | 26 |
| Norway | 1 | 1 | 3 | 2 | 1 | 5 | 1 | 2 | 4 | 4 | 1 | 3 | 28 |
| Finland | 1 | 2 | 1 | 1 | 1 | 2 | 2 | 3 | 1 | 2 | 3 | 3 | 22 |
| Germany | 1 | 1 | 2 | 1 | 2 | 1 | 1 | 1 | 2 | 2 | 5 | 2 | 21 |
| Canada | 2 | 1 | 2 | 1 | 0 | 3 | 0 | 0 | 3 | 0 | 3 | 0 | 15 |
| Spain | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 3 | 2 | 4 | 5 | 9 | 26 |
| Developing countries sponsored by the Netherlands | 0 | 1 | 1 | 0 | 0 | 0 | 2 | 3 | 1 | 3 | 2 | 3 | 16 |
| Switzerland | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 0 | 2 | 2 | 0 | 2 | 12 |
| Belgium | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 2 | 1 | 2 | 0 | 0 | 8 |
| Austria | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 6 |
| Republic of Korea | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 2 | 0 | 1 | 0 | 6 |
| Developing countries sponsored by Belgium | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Liechtenstein | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 3 |
| Nigeria | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Developing countries sponsored by Japan | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| <i>Organisation Internationale de la Francophonie</i> | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Portugal | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| Developing countries sponsored by Finland | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Australia | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Ireland | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Luxembourg | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 2 |
| United Kingdom | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total | 39 | 43 | 29 | 42 | 39 | 35 | 42 | 40 | 39 | 44 | 40 | 36 | 468 |

In 2009, 107 JPOs were deployed in Afghanistan, Angola, Armenia, Azerbaijan, Belgium, Bosnia & Herzegovina, Burundi, Cambodia, Chad, China, Colombia, Costa Rica, Democratic Republic of the Congo, Ecuador, Egypt, Ethiopia, Georgia, the Islamic Republic of Iran, Jordan, Kenya, Lebanon, Mauritania, Mexico, Morocco, Myanmar, Nepal, Pakistan, Russian Federation, Rwanda, Senegal, Serbia, Somalia, South Africa, Sri Lanka, Sudan, Switzerland, Syria, Thailand, Turkey, Uganda, United Republic of Tanzania, the Bolivarian Republic of Venezuela and Zambia.

Table 9: 2009 Extra-Budgetary Contributions to UNHCR ¹

| Donor | Description | USD Amount |
|--|--|------------|
| Australia | RedR deployments of engineers and other technicians to UNHCR for 2008, to Sri Lanka, Kenya, Sudan, Georgia and Ethiopia. | 302,500 |
| Germany | From BMZ channelled through GTZ for partnership operations in Afghanistan, Burundi, Chad, DRC, Kenya, Rwanda, Sudan, Tanzania and Uganda. | 3,630,926 |
| Hungary | Rent of office premises for UNHCR Regional Representation in Budapest. | 221,910 |
| India | Food items to aid IDPs in northern Sri Lanka | 273,048 |
| Italy | Tents, kitchen sets and prefabricated warehouses to address the critical humanitarian needs of 500 families returning from the Islamic Republic of Iran to the Sar-e-Pol province in northern Afghanistan. | 208514.33 |
| Private Donors Netherlands (Nike Emea/Mercy Corps) | Apparel, footwear and equipment for humanitarian purposes received from Nike EMEA in partnership with Mercy Corps. | 9551973 |
| Spain | Rent of office premises for UNHCR in Madrid. | 484,787 |
| Sweden | MSB (Swedish Civil Contingencies Agency) towards the UNHCR's construction container project in Chad. | 551,000 |

| Donor | Description | USD Amount |
|--------------------|--|-------------------|
| Sweden | MSB (Swedish Civil contingencies Agency) to UNHCR DRC in the form of the construction of the Field Office in Dungu. | 2,232,000 |
| Sweden | MSB (Swedish Civil Contingencies Agency) to UNHCR DRC towards living costs of 3 secondees, a camp manager, camp technician and an engineer in DRC. | 379,050 |
| Sweden | MSB (Swedish Civil Contingencies Agency) towards the construction of UNHCR Office premises in Baghdad, Iraq. | 860,828 |
| Sweden | MSB (Swedish Civil Contingencies Agency) to UNHCR towards the cost of a Field Officer in Sri Lanka. | 100,600 |
| Sweden | MSB (Swedish Civil Contingencies Agency) contribution of 30 trucks, an ambulance and medical training in Sudan. | 615,913 |
| Grand Total | | 19,413,049 |

¹ USD 820,000 will be recorded in 2010 from the Government of Dubai for a contribution for the 2009 rent of UNHCR's space in Dubai's International Humanitarian City, which includes offices and storage facilities for UNHCR's biggest stockpile.

Table 10: Unrestricted voluntary contributions in 2009

| Donor | Unrestricted Contribution (USD) |
|--------------------|---------------------------------|
| Netherlands | 60,085,837 |
| Norway | 41,732,623 |
| United Kingdom | 30,097,165 |
| Denmark | 24,947,227 |
| France | 14,731,110 |
| Spain | 14,365,411 |
| Belgium | 12,499,569 |
| Switzerland | 11,972,563 |
| Canada | 11,272,142 |
| Germany | 10,872,675 |
| Japan | 10,692,149 |
| Finland | 10,014,306 |
| Australia | 9,761,415 |
| Ireland | 7,735,584 |
| New Zealand | 3,500,583 |
| Republic of Korea | 2,500,000 |
| Luxembourg | 2,145,923 |
| Portugal | 1,779,290 |
| Italy | 1,646,904 |
| Kuwait | 1,000,000 |
| Austria | 844,063 |
| Greece | 557,880 |
| Morocco | 500,000 |
| Russian Federation | 500,000 |
| China | 250,000 |
| Turkey | 200,000 |
| Hungary | 185,980 |
| Czech Republic | 144,342 |
| Saudi Arabia | 112,000 |
| Algeria | 100,000 |
| Chile | 100,000 |
| Mexico | 100,000 |
| Oman | 100,000 |
| Liechtenstein | 95,602 |
| Andorra | 64,387 |

| Donor | Unrestricted Contribution (USD) |
|----------------------|---------------------------------|
| Cyprus | 60,739 |
| Estonia | 54,848 |
| United Arab Emirates | 54,000 |
| Israel | 50,000 |
| Slovenia | 40,000 |
| Croatia | 24,000 |
| Azerbaijan | 20,000 |
| Thailand | 20,000 |
| Costa Rica | 14,973 |
| Monaco | 14,306 |
| Slovak Republic | 14,306 |
| Holy See | 10,000 |
| Singapore | 10,000 |
| Uruguay | 10,000 |
| India | 8,008 |
| Bulgaria | 7,000 |
| Bahamas | 2,000 |
| Philippines | 2,000 |
| Burundi | 778 |
| Total | 287,623,690 |

Table 11: List of corporate and foundation donations (over 100,000 USD, cash or in-kind)

| Donor | Amount in USD |
|--|---------------|
| Nike EMEA (Netherlands, in-kind) | 9,551,973 |
| UN Foundation (USA) | 6,042,000 |
| Nike Inc. - FC Barcelona Foundation (USA, Spain) | 1,636,962 |
| Dutch Postcode Lottery (Netherlands) | 1,356,317 |
| Bill & Melinda Gates Foundation (USA) | 1,025,875 |
| Jolie-Pitt Foundation (USA) | 1,010,000 |
| Humanity United Foundation (USA) | 800,000 |
| Howard G. Buffett Foundation (USA) | 603,819 |
| <i>EDP Energias de Portugal SA</i> (Portugal) | 438,253 |
| Swedish Postcode Lottery (Sweden) | 290,289 |
| <i>Ordre Saint Lazare International</i> (France) | 286,123 |
| <i>Fundación La Caixa</i> (Spain) | 281,294 |
| <i>Stichting Vluchteling</i> (Netherlands) | 262,043 |
| Qatar Charity (Qatar) | 250,000 |
| <i>Fundacaõ Calouste Gulbenkian</i> (Portugal) | 224,936 |
| Divac Foundation (Serbia) | 219,924 |
| Swedish Operation a Day's Work (Sweden) | 151,254 |
| The Khaled Hosseini Foundation (USA) | 145,722 |
| The Swedish Postcode Foundation (Sweden) | 144,932 |
| British Petroleum (Pakistan) | 125,597 |
| Motorola Foundation (USA) | 125,000 |
| Mitsubishi Diamond Cup Golf Tournament (Japan) | 114,942 |
| Lions Club International Sweden (Sweden) | 107,815 |
| BBVA (Spain) | 105,422 |
| Blum-Klover Foundation (USA) | 100,000 |
| Shinnyo-en Buddhist Order (Japan) | 100,000 |