

**1** family torn apart by war  
**is too many.**

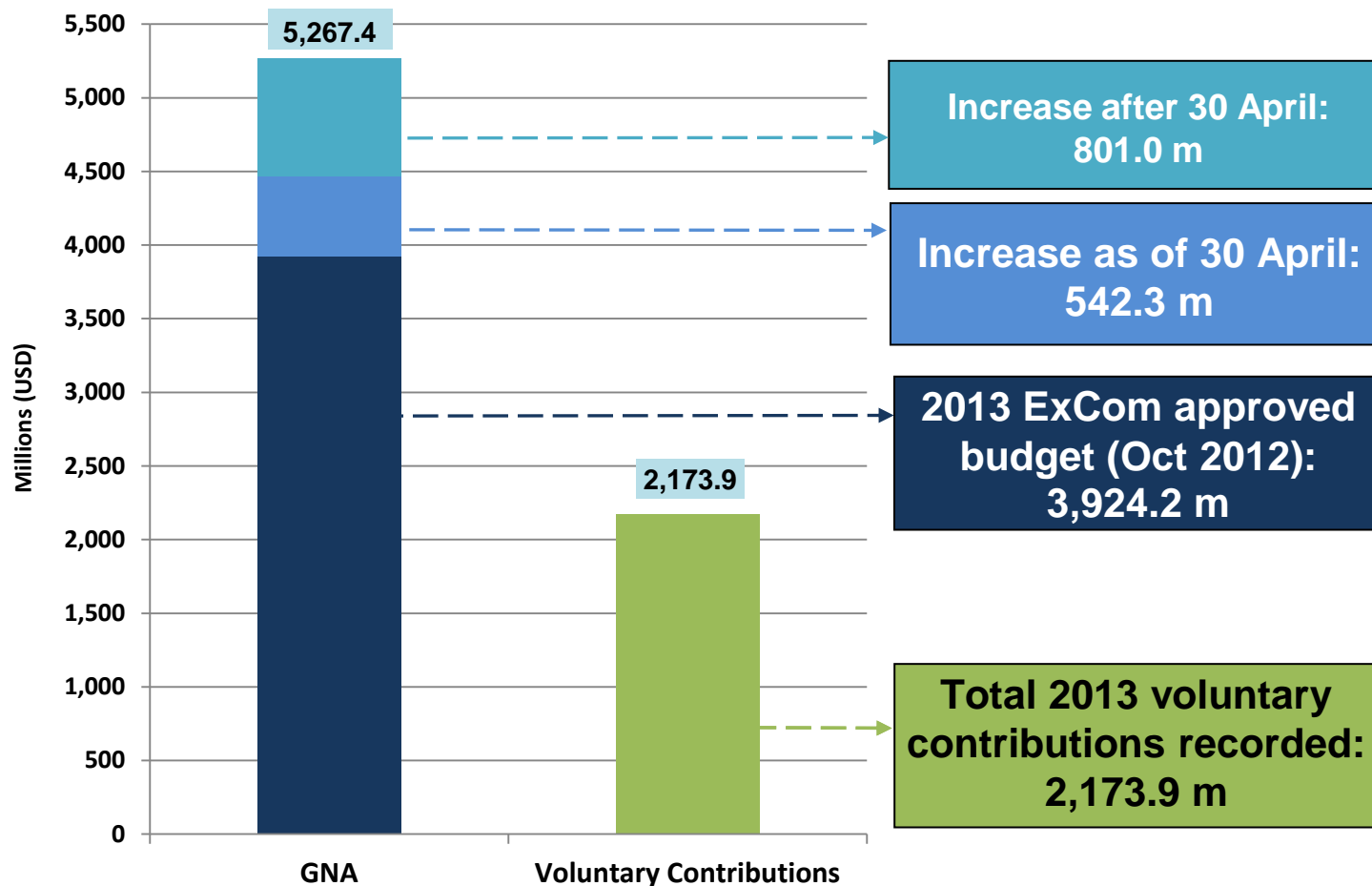


## **Update on programme budgets and funding for 2012 and 2013**

Mr. Daniel Endres  
Director, Division of External Relations

57th Standing Committee  
25-27 June 2013

# 2013 Comprehensive budget and funding level - as of 25 June -



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# 2013 Available and projected funding

- as of 25 June -

<b>Annual Budget (revised)</b>	<b>US\$ 5,267.4 m</b>
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## Income & Funds Available

Voluntary contributions received	US\$ 2,173.9 m
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UN Regular Budget	<u>US\$ 43.1 m</u>
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<b>Total contributions</b>	<b>US\$ 2,217.0 m</b>
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Carry-over from 2012	US\$ 236.1 m
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Other income and adjustments	<u>US\$ 7.2 m</u>
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<b>Funds available today</b>	<b>US\$ 2,460.3 m</b>
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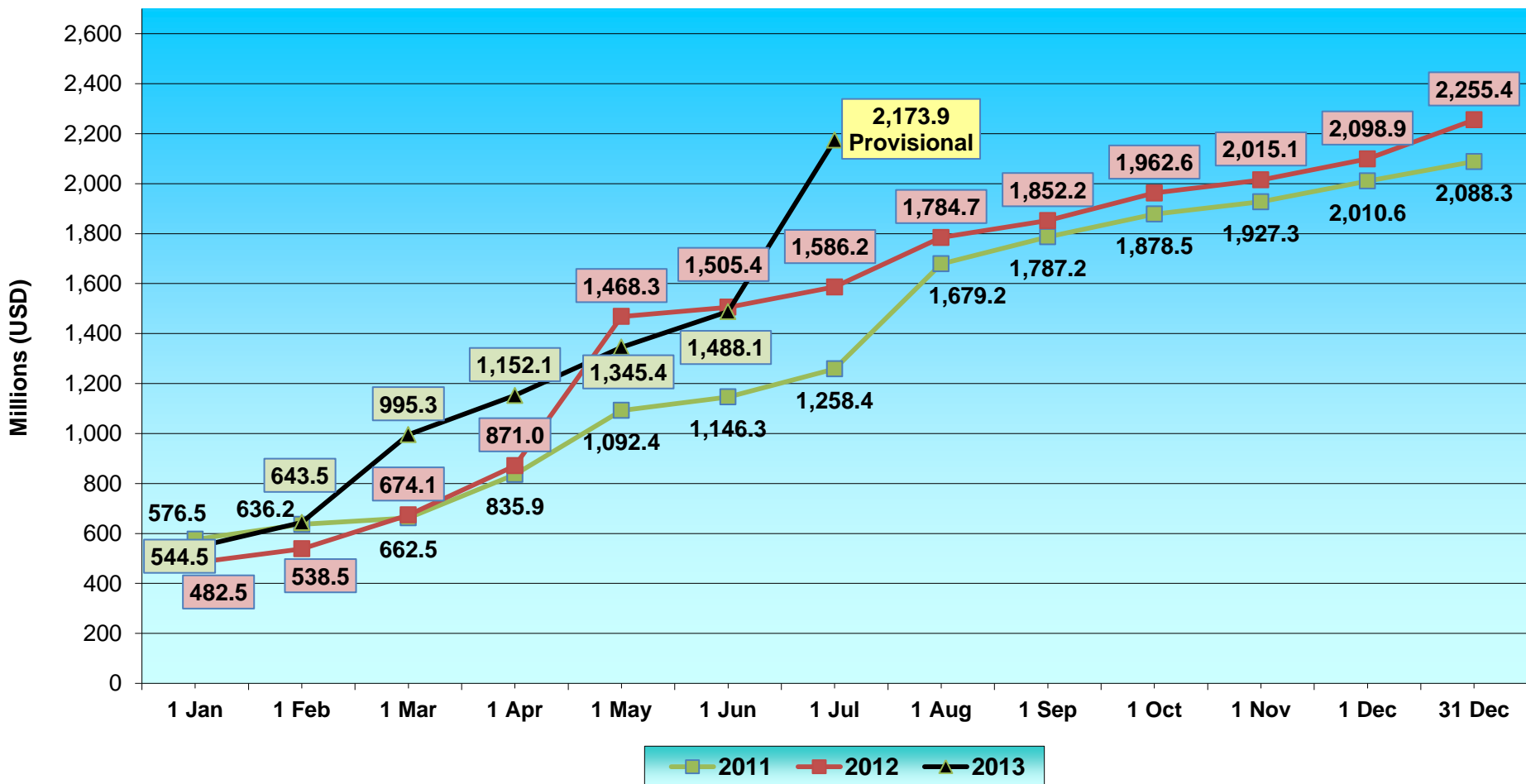
## Projections

Total projected funds available (by end-2013)	US\$ 2,648.2 m
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<b><i>Projected shortfall</i></b>	<b><i>US\$ (2,619.2 m)</i></b>
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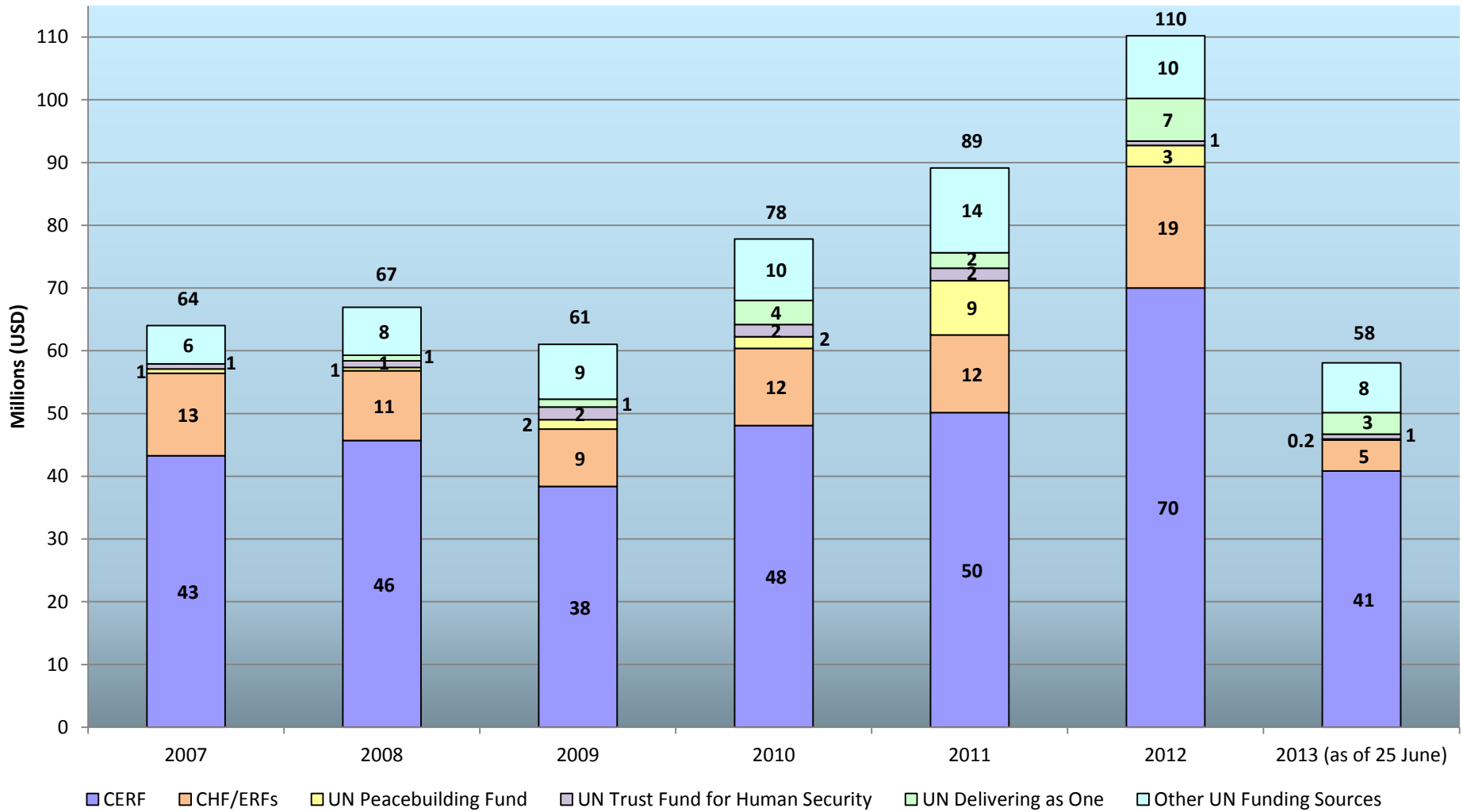
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# Timing of pledges 2011-2013



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# Field-based fundraising

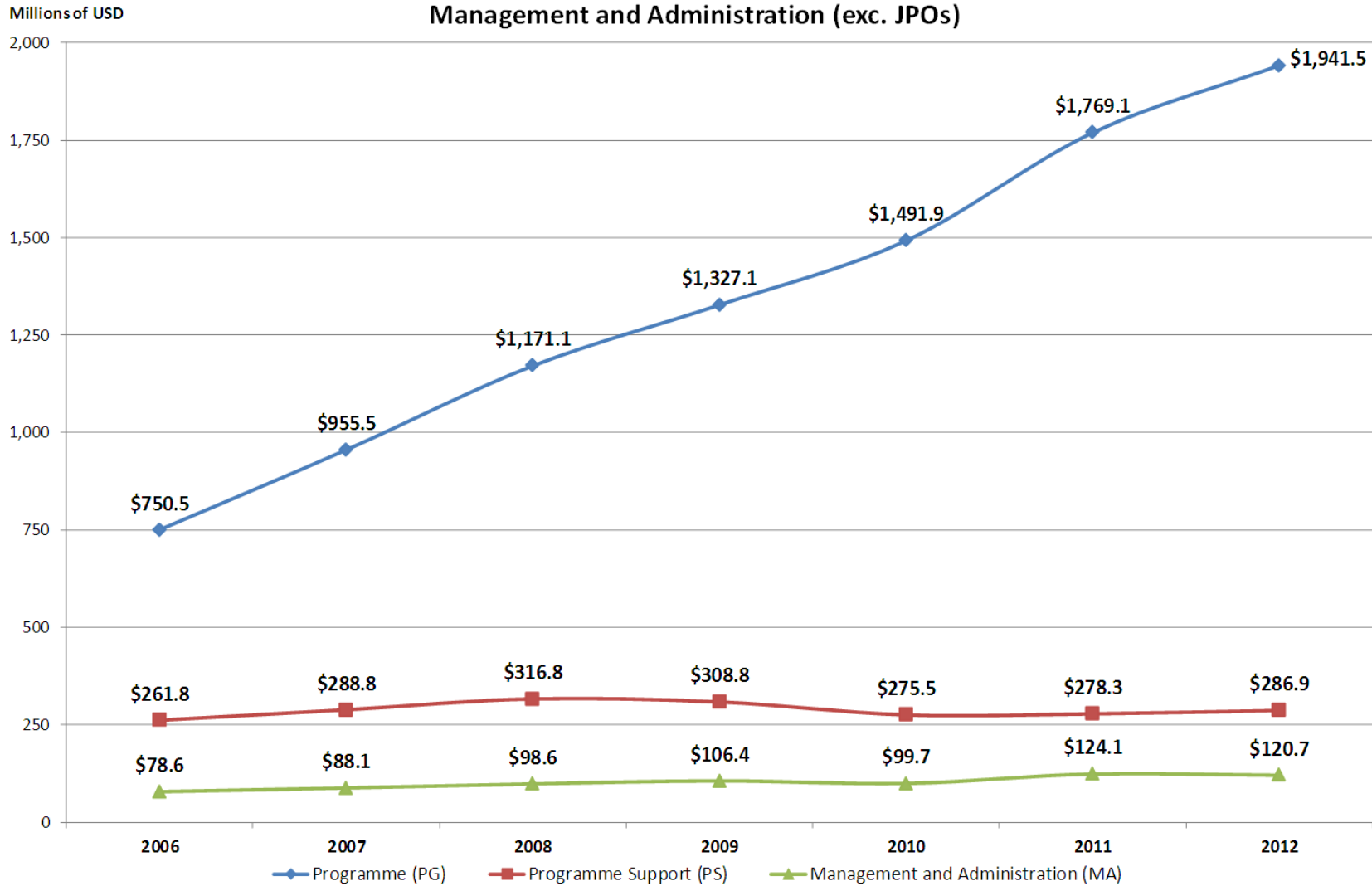


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# 2006 – 2012 expenditures

2006-2012 Expenditure: Programme, Programme Support, Management and Administration (exc. JPOs)



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# Private-sector fundraising

- Focus on regular monthly donations from individuals
- Project-based fundraising from companies and foundations
- Increasing percentage of private sector contribution to UNHCR's overall income

# Main challenges for the remainder of 2013

- Growing needs for the Syria situation
- Competing humanitarian priorities in new and existing emergencies and operations
- Level of earmarking and flexibility of contributions
- Projected funding shortfall will leave approximately half the overall needs unmet





War and persecution have forced more than 45 million people to flee their homes. You can give them help and hope.

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