

**Executive Committee of the
High Commissioner's Programme**

Distr.: Restricted
29 May 2019
English
Original: English and French

Standing Committee
75th meeting

**Update on budgets and funding for 2019 and
reporting on 2018***Summary*

As reported at the seventy-fourth meeting of the Standing Committee in March 2019 (EC/70/SC/CRP.7/Rev.2), the annual budget for 2018 stood at \$8,220.5 million. Remaining unchanged, this figure constitutes the final annual budget, representing an increase of \$257.6 million, or 3 per cent, when compared to the final annual budget for 2017 of \$7,962.9 million.

In 2018, final expenditure stood at \$4,226.3 million, with an increase of \$142.9 million, or 3 per cent, compared to expenditure of \$4,083.4 million in 2017. With a total of \$4,710.3 million in funds available, \$484.1 million was carried over into 2019.

At its sixty-ninth plenary session in October 2018, the Executive Committee approved the revised annual budget for 2019 of \$8,591.1 million. As at 30 April 2019, the current annual budget stands at \$8,635.9 million, reflecting two supplementary budgets amounting to \$107.4 million and a budget reduction of \$62.6 million.

A draft decision on budgets and funding for 2018 and 2019 is provided in annex IX.

Contents

	<i>Paragraphs</i>	<i>Page</i>
Chapter		
I. Introduction	1-2	3
II. Requirements, funding available and expenditure in 2018	3-14	3
III. Update on budgets and funding for 2019	15-23	7
Annexes		
I. Original and final budgets and final expenditure for 2018		10
II. Revised and current budgets and interim expenditure for 2019		11
III. Transfers from the 2019 operational reserve		12
IV. Transfers from the 2019 “new or additional activities – mandate-related” reserve		13
V. 2019 supplementary budgets.....		14
VI. Contributions to UNHCR – 2019.....		15
VII. Contributions to UNHCR from non-governmental organizations, foundations and private donors – 2019.....		19
VIII. 2019 unearmarked and softly earmarked contributions to UNHCR.....		25
IX. Draft decision on budgets and funding for 2018 and 2019		27

I. Introduction

1. The present document provides financial information on the final budget, funding and expenditure in 2018, and an update on UNHCR's current requirements and funding for 2019 as at 30 April 2019.¹ It should be noted that all income and expenditure amounts are expressed on a modified cash basis.

- The original and final annual budgets and final expenditure for 2018 are summarized in annex I.
- The revised and current budgets and interim expenditure for 2019 are presented in annex II.
- Annexes III and IV provide the lists of transfers, as at 30 April 2019, from the operational reserve and from the "new or additional activities – mandate-related" reserve, respectively.
- Annex V shows the breakdown of 2019 supplementary budgets as at 30 April 2019.
- Annex VI shows the overall contributions recorded for the budget year 2019 as at 30 April 2019.
- Annex VII gives a breakdown of contributions from non-governmental organizations, foundations and private donors as at 30 April 2019.
- Annex VIII presents the breakdown of unearmarked and softly earmarked contributions for the budget year 2019 as at 30 April 2019.
- Annex IX provides the draft decision on budgets and funding for 2018 and 2019.

2. UNHCR's "Global Report 2018" provides detailed information on the final budget and expenditure, as well as programme implementation and results for 2018.

II. Requirements, funding available and expenditure in 2018

Total requirements

3. At its sixty-eighth session in October 2017, the Executive Committee approved the original budget for 2018 of \$7,508.4 million.² In October 2018, at its sixty-ninth plenary session, the Executive Committee approved the revised annual budget of \$8,275.3 million, based on updated requirements.³ The final annual budget of \$8,220.5 million for 2018 represents the sum of the approved original budget of \$7,508.4 million and six supplementary budgets established in the course of the year, as per article 7.5 of UNHCR financial rules, totalling \$712.0 million. Details are provided in table II.1.

¹ Figures are presented in millions of United States dollars unless otherwise stated. The totals in this document may not add up due to rounding.

² See A/AC.96/1169.

³ See A/AC.96/1180.

Table II.1**Overview of the final annual budget for 2018 – as at 31 December 2018***In millions of US dollars*

Original budget	7,508.4
Central Mediterranean situation	96.0
Democratic Republic of the Congo situation	67.6
Myanmar situation	208.2
South Sudan situation	38.0
Syria situation	259.2
Venezuela situation	43.0
Total supplementary budgets	712.0
Final annual budget	8,220.5

4. A detailed breakdown of the original and final annual budgets for 2018 and final expenditure is also available in annex I.

Funding available

5. Funds available for the budget year 2018 amounted to \$4,710.3 million. This funding comprised \$426.7 million carried over from the budget year 2017, \$4,117.2 million in voluntary contributions, \$43.0 million from the United Nations regular budget and \$123.5 million in other funds available and adjustments. This represents an overall increase in funding available of \$200.3 million, or 4 per cent, when compared to 2017.

Table II.2**Comparison of budgets and funds available in 2018 and 2017***In millions of US dollars*

	2018	2017	Variance	
	Amount	Amount	Amount	Percentage
Final budget	8,220.5	7,962.9	257.6	3%
Funds available				
Carry-over from prior year	426.7	443.7	(17.0)	-4%
Voluntary contributions recorded in 2018	4,140.5	3,898.4	242.1	6%
Voluntary contributions recorded in prior years for activities with implementation in 2018	58.1	(59.3)	117.4	0%
Voluntary contributions recorded in 2018 for activities with implementation in 2019 and beyond	(81.4)	-	(81.4)	n/a
United Nations regular budget	43.0	43.4	(0.4)	-1%
Other funds available and adjustments	123.5	183.8	(60.3)	-33%
Total funds available	4,710.3	4,510.0	200.3	4%
Funding gap	3,510.1	3,452.8	57.3	2%
Percentage of funding gap	43%	43%	-1%	-2%

6. Despite an increase of \$242.1 million, or 6 per cent, in voluntary contributions recorded in 2018 when compared to the previous year, the funding gap stood at \$3,510.1 million. For the second consecutive year, 43 per cent of the global needs of persons of concern to UNHCR were unfunded.

Expenditure

7. Total expenditure in 2018 amounted to \$4,226.3 million. This represents an increase of \$142.9 million, or 3 per cent, when compared to \$4,083.4 million of expenditure in 2017.

Table II.3**Comparison of expenditure by region, global programmes and headquarters in 2018 and 2017***In millions of US dollars*

	2018		2017		Variance	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Africa	1,304.1	31%	1,390.1	34%	(85.9)	-6%
Middle East and North Africa	1,255.1	30%	1,216.2	30%	38.8	3%
Asia and the Pacific	369.2	9%	289.6	7%	79.6	27%
Europe	485.4	11%	496.5	12%	(11.0)	-2%
Americas	133.7	3%	86.0	2%	47.6	55%
Field operations	3,547.5	84%	3,478.4	85%	69.1	2%
Global programmes	435.6	10%	366.1	9%	69.5	19%
Headquarters	235.1	6%	231.2	6%	3.9	2%
Junior Professional Officer programme	8.1	0%	7.7	0%	0.4	5%
Total	4,226.3	100%	4,083.4	100%	142.9	3%

8. Table II.3 above shows the distribution of expenditure in 2018 and 2017 by region, global programmes and headquarters. It shows that nearly half of the increased expenditure of \$142.9 million in 2018 was expended in field operations.

- In the Africa region, \$1,304.1 million was implemented in 2018. This represented 31 per cent of total expenditure and a net decrease of \$85.9 million, or 6 per cent, when compared to 2017. The decrease was mainly associated to the South Sudan situation, reflecting a reduction in capital investments compared to previous years. Expenditure also decreased in Somalia as the voluntary return of Somali refugees slowed. These decreases were partially offset by increases in Ethiopia and Niger. In Ethiopia, expenditure grew to address the urgent needs of internally displaced persons. The increase in Niger was mainly attributable to the establishment of an emergency transit centre for individuals evacuated from Libya.
- In the Middle East and North Africa region, \$1,255.1 million, or 30 per cent of total expenditure, was implemented in 2018. This represented an overall increase of \$38.8 million, or 3 per cent, when compared to 2017 and was mainly due to the Syria and Yemen situations. In the Syrian Arab Republic, expenditure grew under pillar 3 (global reintegration projects) in order to prepare for possible returns. However, this increase led to repriorization, resulting in reductions in Jordan and Lebanon. In addition, in Iraq, the security situation improved, leading to a reduction in UNHCR's operational costs.
- Expenditure in the Asia and the Pacific region stood at \$369.2 million, 9 per cent of total expenditure for 2018, growing by \$79.6 million, or 27 per cent, compared to 2017. The increase was mainly due to the ongoing response to the influx of refugees from Myanmar in Bangladesh that started in 2017. However, this increase was partially offset by decreases due to fewer returns in the context of the Afghanistan situation.
- In 2018, \$485.4 million was implemented in the Europe region, representing 11 per cent of total expenditure. When compared to 2017, a net decrease of \$11.0 million, or 2 per cent, was recorded in 2018. The decrease was mainly attributable to Turkey, where national systems increasingly responded to the needs of persons of concern to UNHCR, and to Bosnia and Herzegovina, where there were fewer needs. However,

reductions were slightly offset by an increase in Greece due to the expansion of cash-based interventions.

- In the Americas region, \$133.7 million was implemented in 2018, representing 3 per cent of total expenditure. When compared to 2017, this was an increase of \$47.6 million, or 55 per cent, and was mainly due to the humanitarian response in the Venezuela situation and increased activities in the north of Central America.

9. Global programmes expenditure increased by \$69.5 million, or 19 per cent, when compared to 2017. In 2018, the share of global programmes expenditure over total expenditure was slightly higher than in the previous year. This increase is due to a number of projects, such as the Refugee Housing Unit project, risk management 2.0 and cyber security, as well as structural changes in the Division of Human Resources and activities carried out by the Division of Resilience and Solutions. Additional resources also helped strengthen the prevention and response to sexual exploitation and abuse and sexual harassment.

10. The declining trend in headquarters expenditure continued in 2018, with the share of headquarters expenditure over total expenditure remaining below 6 per cent.

Table II.4

Comparison of expenditure by pillar in 2018 and 2017

In millions of US dollars

Pillar	2018		2017		Variance	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Global refugee programme (Pillar 1)	3,474.4	82%	3,398.0	83%	76.3	2%
Global stateless programme (Pillar 2)	38.0	1%	32.7	1%	5.3	16%
Global reintegration projects (Pillar 3)	120.1	3%	99.1	2%	21.0	21%
Global IDP projects (Pillar 4)	593.8	14%	553.5	14%	40.3	7%
Total	4,226.3	100%	4,083.4	100%	142.9	3%

11. Table II.4 above compares the distribution of expenditure by pillar, with the relative share of each remaining relatively stable in 2018 and 2017.

Carry-over into 2019

12. With a total of \$4,710.3 million in funds available for the budget year 2018 and expenditure of \$4,226.3 million for the same year, the carry-over into 2019 was \$484.1 million.

13. Table II.5 below compares funds available, expenditure and carry-over in 2018 and 2017.

Table II.5

Comparison of funds available, expenditure and carry-over in 2018 and 2017

In millions of US dollars

	2018	2017	Variance	
	Amount	Amount	Amount	Percentage
Funds available	4,710.3	4,510.0	200.3	4%
Expenditure	4,226.3	4,083.4	142.9	3%
Carry-over	484.1	426.7	57.4	13%

14. The carry-over into 2019 includes contributions earmarked for specific situations such as the Iraq, Myanmar and Syria situations, as well as the Central Mediterranean situation. This funding was crucial for operations to ensure the continuation of their activities in the early part of the year, pending further contributions.

III. Update on budgets and funding for 2019

Total requirements

15. At its sixty-eighth session in October 2017, the Executive Committee approved the original annual budget of \$7,352.3 million for 2019. At the sixty-ninth session in October 2018, the Executive Committee approved a revised annual budget for 2019 in the amount of \$8,591.1 million based on updated requirements. As at 30 April 2019, two supplementary budgets totalling \$107.4 million and a budget reduction of \$62.6 million led to the current annual budget for 2019 of \$8,635.9 million.

Supplementary budgets

16. In March 2019, at the seventy-fourth meeting of the Standing Committee, a budget of \$8,698.6 million was reported as at 31 January 2019. This included \$107.4 million in supplementary budgets for the Cameroon (\$35.4 million) and Venezuela (\$72.0 million) situations. Other supplementary budgets have not been established since.

Table III.1

2019 supplementary budgets – as at 30 April 2019

In millions of US dollars

	<i>As at 31 January 2019</i>	<i>Subsequent Revisions</i>	<i>Current as at 30 April 2019</i>
Cameroon situation	35.4	-	35.4
Venezuela situation	72.0	-	72.0
Total	107.4	-	107.4

Budget reduction

17. The current annual budget for 2019 was reduced by \$62.6 million following the revision of population planning figures in Uganda in relation to the Burundi, Democratic Republic of the Congo and South Sudan situations.

Current budget

18. Table III.2 shows the distribution of requirements for 2019 by region, global programmes and headquarters as at 30 April 2019 and the variances compared with the requirements as at 31 January 2019.

Table III.2**Comparison of requirements for 2019 by region, global programmes and headquarters***In millions of US dollars*

	As at 30 April 2019		As at 31 January 2019		Variance	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Africa	2,666.3	31%	2,720.3	31%	(54.0)	-2%
Middle East and North Africa	2,751.1	32%	2,757.7	32%	(6.5)	0%
Asia and the Pacific	777.1	9%	774.6	9%	2.5	0%
Europe	830.8	10%	832.7	10%	(1.9)	0%
Americas	328.5	4%	328.1	4%	0.4	0%
Field operations	7,353.8	85%	7,413.4	85%	(59.5)	-1%
Global programmes	461.0	5%	464.3	5%	(3.3)	-1%
Headquarters	239.4	3%	234.9	3%	4.5	2%
Subtotal programmed activities	8,054.2	93%	8,112.6	93%	(58.4)	-1%
Operational reserve (OR)	563.4	7%	567.6	7%	(4.3)	-1%
Subtotal programmed activities and OR	8,617.6	100%	8,680.2	100%	(62.6)	-1%
New or additional activities – mandate-related reserve	6.4	0%	6.4	0%	-	0%
Junior Professional Officer programme	12.0	0%	12.0	0%	-	0%
Total	8,635.9	100%	8,698.6	100%	(62.6)	-1%

19. Table III.3 below shows the pillar distribution of the current annual budget for 2019 as at 30 April 2019 and the variances compared with requirements as at 31 January 2019. In general, there were few variances.

Table III.3**Comparison of requirements for 2019 by pillar***In millions of US dollars*

	As at 30 April 2019		As at 31 January 2019		Variance	
	Amount	Percentage	Amount	Percentage	Amount	Percentage
Global refugee programme (Pillar 1)	6,759.4	78%	6,820.0	78%	(60.6)	-1%
Global stateless programme (Pillar 2)	74.4	1%	74.2	1%	0.2	0%
Global reintegration projects (Pillar 3)	569.6	7%	569.6	7%	-	0%
Global IDP projects (Pillar 4)	1,232.6	14%	1,234.8	14%	(2.2)	0%
Total	8,635.9	100%	8,698.6	100%	(62.6)	-1%

20. Details on the transfers from the operational reserve and the new or additional activities – mandate-related reserve are presented in annex III and annex IV, respectively.

21. Table III.4 summarizes the projected financial situation for 2019 as at 30 April 2019.

Table III.4**2019 budget, estimated funds available and projected funding gap – as at 30 April 2019***In millions of US dollars*

Original budget		8,591.1
Supplementary budgets		107.4
Budget reduction		(62.6)
Current budget	(A)	8,635.9
Carry-over from prior year		484.1
Voluntary contributions recorded in 2019		1,842.1
Voluntary contributions recorded in prior years for activities with implementation in 2019		80.4
Voluntary contributions recorded in 2019 for activities with implementation in 2020 and beyond		(2.2)
United Nations regular budget ⁽¹⁾		21.5
Other estimated funds available and adjustments		30.0
Estimated funds available	(B)	2,455.9
Projected funding gap	(C)=(A)-(B)	6,180.0

⁽¹⁾ Only 50% of the appropriation was provisionally allotted by the United Nations.

22. As at 30 April 2019, contributions of \$1,842.1 million were received or pledged for the budget year 2019, including \$146.8 million from non-governmental organizations, foundations and private donors.

23. In view of the current demands placed on the Office, donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources to meet the current annual budget, including through unearmarked funds.

Annex I

Original and final budgets and final expenditure for 2018
(as at 31 December 2018, in thousands of United States dollars)

	Original budget					Final budget ⁽¹⁾					Final expenditure (on modified cash basis)
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	
	<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<i>West Africa</i>	137,495.5	15,388.3	36,106.8	59,742.0	248,732.5	185,897.4	15,215.3	35,361.8	58,085.7	294,560.1	152,989.3
<i>East and Horn of Africa</i>	1,497,154.0	7,223.2	71,541.9	114,475.8	1,690,394.9	1,521,822.2	7,224.0	70,296.3	128,498.3	1,727,840.8	790,706.9
<i>Central Africa and the Great Lakes</i>	461,195.7	1,816.3	42,023.0	79,862.8	584,897.7	462,583.3	1,661.3	34,649.4	109,334.5	608,228.5	294,023.5
<i>Southern Africa</i>	74,595.6	1,896.9	-	-	76,492.5	123,107.3	1,896.9	-	-	125,004.2	66,424.1
Africa (subtotal)	2,170,440.7	26,324.6	149,671.6	254,080.5	2,600,517.5	2,293,410.2	25,997.4	140,307.5	295,918.5	2,755,633.6	1,304,143.8
Middle East and North Africa	1,300,952.7	1,313.4	-	865,836.6	2,168,102.7	1,347,826.2	1,313.4	259,200.0	873,427.4	2,481,767.1	1,255,052.0
Asia and the Pacific	329,079.3	31,773.7	100,215.8	31,202.1	492,270.9	530,454.2	31,639.8	89,226.2	49,217.8	700,538.0	369,200.6
Europe	836,156.6	10,757.4	162.7	29,213.8	876,290.4	841,218.1	10,765.4	162.7	29,213.8	881,360.0	485,445.0
The Americas	121,654.8	9,341.5	-	21,556.5	152,552.8	175,297.8	9,141.5	-	21,556.5	205,995.7	133,678.6
Subtotal field	4,758,284.1	79,510.6	250,050.0	1,201,889.5	6,289,734.2	5,188,206.6	78,857.4	488,896.3	1,269,334.0	7,025,294.3	3,547,520.0
Global programmes	421,726.2	-	-	-	421,726.2	465,518.5	-	-	-	465,518.5	435,569.6
Headquarters	217,274.2	-	-	-	217,274.2	239,972.2	-	-	-	239,972.2	235,075.9
Subtotal programmed activities	5,397,284.5	79,510.6	250,050.0	1,201,889.5	6,928,734.6	5,893,697.2	78,857.4	488,896.3	1,269,334.0	7,730,785.0	4,218,165.4
Operational reserve (OR)	547,679.5	-	-	-	547,679.5	464,425.0	-	-	-	464,425.0	-
Subtotal programmed activities and OR	5,944,964.0	79,510.6	250,050.0	1,201,889.5	7,476,414.1	6,358,122.3	78,857.4	488,896.3	1,269,334.0	8,195,210.0	4,218,165.4
"New or additional activities – mandate-related" reserve	20,000.0	-	-	-	20,000.0	13,243.0	-	-	-	13,243.0	-
Junior Professional Officer (JPO) scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0	8,088.1
Total	5,976,964.0	79,510.6	250,050.0	1,201,889.5	7,508,414.1	6,383,365.2	78,857.4	488,896.3	1,269,334.0	8,220,453.0	4,226,253.5

⁽¹⁾ The final budget includes supplementary budgets of \$712.0 million.

Annex II

Revised and current budgets and interim expenditure for 2019
(as at 30 April 2019, in thousands of United States dollars)

	Revised budget					Current budget ⁽¹⁾					Interim expenditure (on modified cash basis)
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	
	<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<i>West Africa</i>	150,542.1	13,348.9	38,224.5	49,141.4	251,256.9	182,559.7	13,348.9	38,224.5	53,341.4	287,474.5	55,360.0
<i>East and Horn of Africa</i>	1,499,302.9	5,788.2	137,010.5	98,303.2	1,740,404.8	1,407,746.0	5,788.2	149,010.5	120,483.9	1,683,028.5	249,745.3
<i>Central Africa and the Great Lakes</i>	472,261.5	2,797.9	21,378.0	65,099.2	561,536.7	458,649.6	2,797.9	25,878.0	92,323.7	579,649.3	105,015.8
<i>Southern Africa</i>	121,446.9	1,488.3	-	-	122,935.2	114,657.9	1,488.3	-	-	116,146.2	23,318.0
Africa (subtotal)	2,243,553.5	23,423.2	196,613.0	212,543.9	2,676,133.6	2,163,613.2	23,423.2	213,113.0	266,149.0	2,666,298.4	433,439.1
Middle East and North Africa	1,602,330.1	1,483.5	259,382.9	894,456.1	2,757,652.6	1,600,854.0	1,633.5	259,382.9	889,273.6	2,751,144.0	369,310.0
Asia and the Pacific	614,309.2	29,734.8	96,857.0	33,708.3	774,609.3	616,819.1	29,734.8	96,812.1	33,732.8	777,098.7	116,533.9
Europe	796,405.2	10,168.1	255.9	26,492.7	833,321.8	793,881.5	10,168.1	255.9	26,492.7	830,798.2	181,647.6
The Americas	186,707.1	9,396.6	-	16,963.3	213,066.9	302,149.1	9,396.6	-	16,963.3	328,509.0	68,247.2
Subtotal field	5,443,305.0	74,206.1	553,108.8	1,184,164.3	7,254,784.2	5,477,316.9	74,356.1	569,563.9	1,232,611.4	7,353,848.3	1,169,177.8
Global programmes	457,775.4	-	-	-	457,775.4	460,974.7	-	-	-	460,974.7	171,556.5
Headquarters	226,394.4	-	-	-	226,394.4	239,361.6	-	-	-	239,361.6	75,383.2
Subtotal programmed activities	6,127,474.9	74,206.1	553,108.8	1,184,164.3	7,938,954.0	6,177,653.1	74,356.1	569,563.9	1,232,611.4	8,054,184.5	1,416,117.4
Operational reserve (OR)	620,168.1	-	-	-	620,168.1	563,377.4	-	-	-	563,377.4	-
Subtotal programmed activities and OR	6,747,643.0	74,206.1	553,108.8	1,184,164.3	8,559,122.1	6,741,030.5	74,356.1	569,563.9	1,232,611.4	8,617,561.9	1,416,117.4
"New or additional activities – mandate-related" reserve ⁽²⁾	20,000.0	-	-	-	20,000.0	6,365.6	-	-	-	6,365.6	-
Junior Professional Officer (JPO) scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0	2,921.9
Total	6,779,643.0	74,206.1	553,108.8	1,184,164.3	8,591,122.1	6,759,396.1	74,356.1	569,563.9	1,232,611.4	8,635,927.5	1,419,039.4

⁽¹⁾ The current budget includes supplementary budgets of \$107.4 million and a reduction of \$62.6 million in the Africa region (Central Africa and the Great Lakes).

⁽²⁾ The "new or additional activities – mandate-related" reserve now amounts to \$50.0 million, following a transfer of \$30.0 million from the OR. Of the total of \$50.0 million, \$43.6 million was allocated to operations.

Annex III

Transfers from the 2019 operational reserve
(as at 30 April 2019, in thousands of United States dollars)

					Amount		
1. Operational reserve approved by the Executive Committee in October 2018					620,168.1		
<i>Transfers</i>			<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
Africa							
Burkina Faso	Provision of protection and assistance to internally displaced persons		-	-	-	3,000.0	3,000.0
Eritrea	Response to the voluntary return of Somali refugees and the return of Eritreans from Libya		5,785.1	-	-	-	5,785.1
Niger	Assistance for the socioeconomic integration of Malian refugees		3,356.5	-	-	-	3,356.5
Subtotal			9,141.6	-	-	3,000.0	12,141.6
Global programmes							
Executive direction and management	Humanitarian education accelerator project		634.8	-	-	-	634.8
Division of External Relations	Telling the real story project		2,167.8	-	-	-	2,167.8
Division of International Protection	1) Global Compact on Refugees		687.4	-	-	-	687.4
	2) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority		225.4	-	-	-	225.4
Division of Resilience and Solutions	1) Global Compact on Refugees		5,669.6	-	-	-	5,669.6
	2) Education project		625.3	-	-	-	625.3
Division of Human Resources	Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority		1,718.8	-	-	-	1,718.8
Division of Financial and Administrative Management	Support for the Business Innovation Group		683.8	-	-	-	683.8
Subtotal			12,413.1	-	-	-	12,413.1
Headquarters							
Executive direction and management	1) Global Compact on Refugees		36.0	-	-	-	36.0
	2) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority		250.0	-	-	-	250.0
Division of External Relations	Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority		376.8	-	-	-	376.8
Regional Bureaux	Special Envoy for the Central Mediterranean Situation		225.9	-	-	-	225.9
Division of Human Resources	Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority		1,347.4	-	-	-	1,347.4
Subtotal			2,236.1	-	-	-	2,236.1
"New or additional activities – mandate-related" (NAM) reserve							
NAM reserve	Transfer to the NAM reserve		30,000.0	-	-	-	30,000.0
Subtotal			30,000.0	-	-	-	30,000.0
2. Total transfers			53,790.7	-	-	3,000.0	56,790.7
3. Balance after transfers							563,377.4

[English only]

Annex IV**Transfers from the 2019 “new or additional activities – mandate-related” reserve**
(as at 30 April 2019, in thousands of United States dollars)

						Amount
1	"New or additional activities – mandate-related" reserve approved by the Executive Committee in October 2018					20,000.0
						Total
						Total
<i>Transfers in</i>						
<u>Operational reserve</u>						
Operational reserve	Transfer from the operational reserve	30,000.0	-	-	-	30,000.0
2.	Total transfers in	30,000.0	-	-	-	30,000.0
<i>Transfers out</i>						
<u>The Americas</u>						
Mexico	Strengthening capacity to support increased protection and assistance activities	43,634.4	-	-	-	43,634.4
3	Total transfers out	43,634.4	-	-	-	43,634.4
4.	Balance after transfers					6,365.6

Annex V

2019 supplementary budgets
(as at 30 April 2019, in thousands of United States dollars)

		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	
		<i>Global</i>	<i>Global</i>	<i>Global</i>	<i>Global</i>	
		<i>refugee</i>	<i>stateless</i>	<i>reintegration</i>	<i>IDP</i>	
	<i>Region / Subregion</i>	<i>programme</i>	<i>programme</i>	<i>projects</i>	<i>projects</i>	<i>Total</i>
Cameroon situation	West Africa	27,392.7	-	-	-	27,392.7
	Central Africa and the Great Lakes	-	-	-	8,000.0	8,000.0
	Subtotal	27,392.7	-	-	8,000.0	35,392.7
Venezuela situation	The Americas	71,397.9	-	-	-	71,397.9
	Headquarters	642.8	-	-	-	642.8
	Subtotal	72,040.7	-	-	-	72,040.7
Total		99,433.5	-	-	8,000.0	107,433.5

Annex VI

[English only]

Contributions to UNHCR – 2019

(as at 30 April 2019, in United States dollars)

	Donor	Contributions
1	United States of America	450,100,000
2	European Union	378,038,419
3	Germany	139,238,566
4	Sweden	122,869,750
5	Japan	114,370,310
6	Denmark	69,142,045
7	Norway	63,842,643
8	United Kingdom of Great Britain and Northern Ireland	52,119,376
9	Canada	42,980,505
10	Netherlands	40,677,868
11	Private donors in Qatar	39,012,940
12	Switzerland	29,830,487
13	Private donors in Spain	28,205,334
14	Australia	27,358,221
15	Belgium	22,034,357
16	Finland	20,077,015
17	Italy	19,429,209
18	Republic of Korea	16,201,519
19	Private donors in the Republic of Korea	15,768,539
20	Private donors in the United States of America	13,894,613
21	Saudi Arabia	12,014,001
22	Qatar	9,535,000
23	Private donors in Italy	6,908,787
24	Private donors in the Netherlands	6,572,839
25	Luxembourg	6,407,696
26	Private donors in Japan	5,953,019
27	Private donors in Sweden	5,763,213
28	New Zealand	4,439,891
29	Ireland	4,134,912
30	Private donors in China	3,824,038
31	Private donors in the United Kingdom of Great Britain and Northern Ireland	3,286,041
32	Private donors in Canada	2,843,825
33	Private donors in Australia	2,604,897
34	Private donors in Germany	2,482,078
35	Austria	2,171,899
36	Russian Federation	2,000,000
37	Private donors in Thailand	1,936,161
38	China	1,834,195
39	African Development Bank	1,559,623
40	Private donors in the United Arab Emirates	1,255,968
41	Czechia	1,136,364
42	Brazil	1,069,233

	Donor	Contributions
43	Spain*	1,048,317
44	Kuwait	1,000,000
45	Private donors in Kuwait	977,763
46	Monaco	666,438
47	Private donors in Saudi Arabia	611,482
48	Private donors in Egypt	560,571
49	Private donors in France	551,186
50	Private donors in Lebanon	529,724
51	Private donors in Switzerland	513,816
52	Private donors in the Philippines	495,998
53	Private donors in Brazil	483,886
54	Intergovernmental Authority on Development	424,990
55	Private donors in Mexico	414,695
56	Private donors in Malaysia	404,126
57	Estonia	339,116
58	Private donors online	337,142
59	Turkey	300,000
60	Iceland	249,314
61	Private donors in Liechtenstein	200,200
62	United Arab Emirates	200,000
63	Malta	199,207
64	France	153,799
65	Colombia	106,323
66	Peru	100,506
67	Algeria	100,000
68	Argentina	100,000
69	Private donors in Singapore	83,382
70	Private donors in Greece	81,306
71	Private donors in Oman	74,287
72	Private donors in Denmark	65,274
73	Indonesia	60,000
74	Azerbaijan	60,000
75	Singapore	60,000
76	Slovenia	57,405
77	Private donors in Monaco	34,443
78	Lithuania	34,130
79	Uruguay	30,000
80	Private donors in Kenya	23,203
81	Thailand	20,000
82	Sri Lanka	15,000
83	Costa Rica	14,475
84	Organisation of Islamic Cooperation	12,901
85	Private donors in India	11,737
86	Slovakia	11,481
87	Montenegro	11,377
88	Private donors in South Africa	9,599
89	Private donors in Austria	8,950

	Donor	Contributions
90	Serbia	5,000
91	Private donors in Ghana	4,722
92	Private donors in Senegal	3,221
93	Private donors in Argentina	1,510
94	Private donors in Belgium	527
95	Private donors in Nigeria	171
96	Private donors in Ireland	161
97	Private donors in Indonesia	14
98	Private donors in Turkey	9
Subtotal governmental, intergovernmental and private donors		1,806,788,276
United Nations/pooled funding mechanisms		
	Donor	Contributions
	Central Emergency Response Fund ¹	13,374,999
	Country-based Pooled Funds ²	5,676,229
	Joint United Nations Programme on HIV/AIDS	2,677,400
	International Organization for Migration	2,276,182
	UN-Habitat	2,209,438
	Education Cannot Wait ³	1,960,063
	United Nations-African Union Hybrid Operation in Darfur	1,334,410
	Spotlight Initiative to eliminate violence against women and girls ⁴	1,330,080
	United Nations Peacebuilding Fund ⁵	1,204,501
	World Food Programme	885,084
	United Nations Trust Fund for Human Security ⁶	879,718
	United Nations Office for Project Services	516,206
	United Nations Children's Fund	348,898
	Food and Agriculture Organization	236,968
	United Nations Post-Conflict Multi-Partner Trust Fund for Colombia ⁷	163,602
	United Nations Development Programme	131,028
	United Nations Education, Scientific and Cultural Organization	108,070
	Fund to End Violence Against Children ⁸	29,182
Subtotal United Nations/pooled funding mechanisms		35,342,056
Subtotal voluntary contributions		1,842,130,332
United Nations regular budget		21,498,950
Grand total**		1,863,629,282

Notes

- * Includes a total of \$906,110 in contributions from other public sources channelled through *España con ACNUR*.
 - ** Excludes a total of \$80,404,521 acknowledged in 2017 and 2018 for activities with implementation in 2019 and includes \$2,207,976 acknowledged in 2019 for activities with implementation in 2020 and beyond.
-
- (1) The Central Emergency Response Fund is a multi-donor funding mechanism. For details, see www.unocha.org/cerf/donors/donorspage.
 - (2) Country-based Pooled Funds are multi-donor funding mechanisms. For details, see www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpf.
 - (3) Education Cannot Wait (ECW) is a multi-donor funding mechanism. For details, see www.educationcannotwait.org.
 - (4) The Spotlight Initiative to eliminate violence against women and girls is a multi-donor funding mechanism. For details, see www.un.org/en/spotlight-initiative.
 - (5) The United Nations Peacebuilding Fund is a multi-donor funding mechanism. For details, see www.unpbf.org.
 - (6) The United Nations Trust Fund for Human Security is a multi-donor funding mechanism. For details, see www.un.org/humansecurity.
 - (7) The United Nations Post-Conflict Multi-Partner Trust Fund for Colombia is a multi-donor funding mechanism. For details, see <http://mptf.undp.org>.
 - (8) The Fund to End Violence Against Children is a multi-donor funding mechanism. For details, see www.end-violence.org.

Annex VII

[English only]

Contributions to UNHCR from non-governmental organizations, foundations and private donors – 2019
(as at 30 April 2019, in United States dollars)

Donor	Contributions
Private donors in Qatar	
Thani Bin Abdullah Bin Thani Al-Thani Humanitarian Fund	35,215,260
Silatech	2,022,247
Qatar Charity	1,335,000
Educate A Child Programme (EAC/EAA)	410,433
Miscellaneous donors in Qatar	30,000
Total private donors in Qatar	39,012,940
Private donors in Spain	
<i>España con ACNUR</i>	27,006,330
“La Caixa” Banking Foundation	1,084,475
Equatorial Coca-Cola Bottling Company, S.L.	114,155
Miscellaneous donors in Spain	374
Total private donors in Spain	28,205,334
Private donors in the Republic of Korea	
Miscellaneous donors in the Republic of Korea	15,768,539
Total private donors in the Republic of Korea	15,768,539
Private donors in the United States of America	
USA for UNHCR	5,842,836
Bill & Melinda Gates Foundation	3,245,835
Google	2,392,889
Kuwait-America Foundation	1,000,000
The Church of Jesus Christ of Latter-day Saints	600,005
United Nations Foundation	430,663
Microsoft Corporation	375,000
Miscellaneous donors in the United States of America	7,385
Total private donors in the United States of America	13,894,613
Private donors in Italy	
Miscellaneous donors in Italy	6,699,599
<i>Fondazione Milan Onlus</i>	114,155
<i>Fondazione Prosolidar-Onlus</i>	68,493
Micys Company S.p.A.	26,539
Total private donors in Italy	6,908,786

Donor	Contributions
Private donors in the Netherlands	
IKEA Foundation	3,418,181
Dutch Postcode Lottery (NPL)	2,525,253
Miscellaneous donors in the Netherlands	590,926
Nike European Operations Netherlands BV	38,479
Total private donors in the Netherlands	6,572,839
Private donors in Japan	
Japan Association for UNHCR	5,952,854
The Bank of Tokyo-Mitsubishi UFJ	165
Total private donors in Japan	5,953,019
Private donors in Sweden	
<i>UNHCR Insamlingsstiftelse</i>	3,562,565
Swedish Postcode Lottery	2,200,647
Total private donors in Sweden	5,763,212
Private donors in China	
Miscellaneous donors in the Hong Kong SAR	3,824,038
Total private donors in China	3,824,038
Private donors in the United Kingdom of Great Britain and Northern Ireland	
Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	1,217,650
NPT (UK) Ltd.	500,000
The Hands Up Foundation	463,821
Said Foundation	356,910
Asfari Foundation	231,910
Vodafone Foundation	118,018
Bloomsbury Publishing	116,793
The JCMCRJ Sorrell Foundation	100,000
Allen & Overy LLP	97,115
Swarovski Foundation	58,824
SAP (UK) Ltd.	25,000
Total private donors in the United Kingdom of Great Britain and Northern Ireland	3,286,041
Private donors in Canada	
Miscellaneous donors in Canada	2,645,269
Morneau Shepell	198,556
Total private donors in Canada	2,843,825
Private donors in Australia	
Australia for UNHCR	2,604,897
Total private donors in Australia	2,604,897

Donor	Contributions
Private donors in Germany	
<i>UNO-Fluechtlingshilfe</i>	2,301,196
AmazonSmile DE	131,116
PUMA SE	49,766
Total private donors in Germany	2,482,078
Private donors in Thailand	
Miscellaneous donors in Thailand	1,750,645
Mr. Wanchai Tachavejnukul	156,015
Export Shop	29,501
Total private donors in Thailand	1,936,161
Private donors in the United Arab Emirates	
Miscellaneous donors in the United Arab Emirates	583,068
Unilever Gulf FZE	252,525
The Big Heart Foundation	220,375
Falcon Trading Group	200,000
Total private donors in the United Arab Emirates	1,255,968
Private donors in Kuwait	
Alghanim Industries	500,000
Mabarrat Ghanaem Al Khair (MGAK)	360,000
Miscellaneous donors in Kuwait	117,763
Total private donors in Kuwait	977,763
Private donors in Saudi Arabia	
Miscellaneous donors in Saudi Arabia	411,508
Tamer Family Foundation	100,000
World Assembly of Muslim Youth	99,973
Total private donors in Saudi Arabia	611,481
Private donors in Egypt	
Miscellaneous donors in Egypt	560,571
Total private donors in Egypt	560,571
Private donors in France	
Miscellaneous donors in France	414,329
<i>Fondation EDF</i>	108,447
<i>Fondation SNCF</i>	28,409
Total private donors in France	551,185
Private donors in Lebanon	
Miscellaneous donors in Lebanon	529,724
Total private donors in Lebanon	529,724

Donor	Contributions
Private donors in Switzerland	
International Olympic Committee	395,110
Krueger Foundation	100,000
Miscellaneous donors in Switzerland	18,706
Total private donors in Switzerland	513,816
Private donors in the Philippines	
Miscellaneous donors in the Philippines	495,998
Total private donors in the Philippines	495,998
Private donors in Brazil	
Miscellaneous donors in Brazil	483,886
Total private donors in Brazil	483,886
Private donors in Mexico	
Miscellaneous donors in Mexico	241,427
<i>Nacional Monte Piedad, I.A.P.</i>	173,267
Total private donors in Mexico	414,694
Private donors in Malaysia	
Miscellaneous donors in Malaysia	404,126
Total private donors in Malaysia	404,126
Private donors online	
Online donations through www.unhcr.org	337,142
Total private donors online	337,142
Private donors in Liechtenstein	
<i>CorPa Treuhand AG</i>	200,200
Total private donors in Liechtenstein	200,200
Private donors in Singapore	
Miscellaneous donors in Singapore	83,382
Total private donors in Singapore	83,382
Private donors in Greece	
Miscellaneous donors in Greece	81,306
Total private donors in Greece	81,306
Private donors in Oman	
Miscellaneous donors in Oman	74,287
Total private donors in Oman	74,287

Donor	Contributions
Private donors in Denmark	
Novo Nordisk Foundation	54,936
Miscellaneous donors in Denmark	10,338
Total private donors in Denmark	65,274
Private donors in Monaco	
<i>Amitié Sans Frontières</i>	34,443
Total private donors in Monaco	34,443
Private donors in Kenya	
Miscellaneous donors in Kenya	23,203
Total private donors in Kenya	23,203
Private donors in India	
Miscellaneous donors in India	11,737
Total private donors in India	11,737
Private donors in South Africa	
Miscellaneous donors in South Africa	9,599
Total private donors in South Africa	9,599
Private donors in Austria	
Miscellaneous donors in Austria	8,950
Total private donors in Austria	8,950
Private donors in Ghana	
Miscellaneous donors in Ghana	4,722
Total private donors in Ghana	4,722
Private donors in Senegal	
Miscellaneous donors in Senegal	3,221
Total private donors in Senegal	3,221
Private donors in Argentina	
Miscellaneous donors in Argentina	1,510
Total private donors in Argentina	1,510
Private donors in Belgium	
Miscellaneous donors in Belgium	527
Total private donors in Belgium	527
Private donors in Nigeria	
Miscellaneous donors in Nigeria	171
Total private donors in Nigeria	171

Donor	Contributions
Private donors in Ireland	
Miscellaneous donors in Ireland	161
Total private donors in Ireland	161
Private donors in Indonesia	
Miscellaneous donors in Indonesia	14
Total private donors in Indonesia	14
Private donors in Turkey	
Miscellaneous donors in Turkey	9
Total private donors in Turkey	9
Grand total from non-governmental organizations, foundations and private donors	146,795,396

Annex VIII

[English only]

2019 unearmarked and softly earmarked contributions to UNHCR
(as at 30 April 2019, in United States dollars)

Unearmarked contributions

Donor	Total
Sweden	90,447,827
Norway	44,491,277
Netherlands	37,542,662
United Kingdom of Great Britain and Northern Ireland	31,694,696
Germany	26,734,926
Private donors in Spain	26,336,957
Denmark	24,393,962
Switzerland	15,060,241
Private donors in the Republic of Korea	13,818,517
Belgium	9,876,543
Canada	9,251,101
Qatar	8,200,000
Australia	7,326,007
Private donors in Italy	6,368,339
Private donors in Japan	5,485,586
Private donors in Sweden	5,476,313
New Zealand	4,098,361
Private donors in the United States of America	3,700,450
Republic of Korea	3,425,000
Private donors in China	3,286,859
Private donors in the Netherlands	3,049,503
Private donors in Canada	1,581,209
Kuwait	1,000,000
Saudi Arabia	1,000,000
Russian Federation	550,000
Austria	510,808
Private donors in the United Kingdom of Great Britain and Northern Ireland	429,048
Private donors in Malaysia	404,126
Private donors in the Philippines	328,603
Private donors in France	303,218
Private donors online	218,740
Private donors in Saudi Arabia	214,975
United Arab Emirates	200,000
Private donors in the United Arab Emirates	182,246

Softly earmarked contributions*

Donor	Total
Germany	83,424,784
United States of America	21,700,000
Sweden	8,909,911
Canada	8,054,711
Private donors in Australia	2,547,478
Private donors in Germany	1,883,032
Norway	1,879,037
Private donors in the Republic of Korea	1,811,874
Denmark	1,509,662
Ireland	1,122,334
Private donors in the United Kingdom of Great Britain and Northern Ireland	1,050,834
Private donors in Canada	874,310
Private donors in the United States of America	840,328
Private donors in Spain	592,245
Luxembourg	523,013
Private donors in Japan	466,403
Private donors in China	398,263
Italy	368,098
Private donors in Thailand	354,619
New Zealand	341,530
Private donors in the United Arab Emirates	312,349
Russian Federation	300,000
Private donors in Sweden	284,602
Private donors in Italy	274,130
Iceland	249,314
Private donors in Saudi Arabia	125,945
Malta	113,766
Private donors in France	106,049
Private donors online	105,698
Private donors in Lebanon	91,180
Private donors in the Netherlands	66,309
Private donors in Singapore	40,260
Private donors in Kuwait	36,904
Private donors in Monaco	34,443

Donor	Total
Private donors in Lebanon	157,695
Estonia	113,636
Peru	100,506
Algeria	100,000
Argentina	100,000
Private donors in Brazil	93,818
Private donors in Greece	81,306
Indonesia	60,000
Singapore	60,000
Monaco	45,506
Private donors in Singapore	40,084
Malta	34,247
Uruguay	30,000
Azerbaijan	30,000
Private donors in Kuwait	29,356
Private donors in Oman	24,902
Thailand	20,000
Private donors in Mexico	19,265
Private donors in Switzerland	18,606
Private donors in Egypt	15,016
Sri Lanka	15,000
Costa Rica	14,475
Slovakia	11,481
Montenegro	11,377
Private donors in Austria	7,466
Private donors in Kenya	6,184
Serbia	5,000
Private donors in Denmark	4,523
Private donors in India	2,848
Private donors in Argentina	1,510
Private donors in South Africa	552
Private donors in Belgium	527
Private donors in Indonesia	14
Private donors in Turkey	9
Total of unearmarked contributions	388,243,009

Donor	Total
Azerbaijan	30,000
Private donors in Oman	21,072
Private donors in the Philippines	19,418
Private donors in Kenya	17,001
Private donors in Brazil	15,813
Private donors in Egypt	14,268
Private donors in South Africa	9,047
Private donors in India	8,551
Private donors in Denmark	4,724
Private donors in Ghana	4,722
Private donors in Senegal	3,221
Private donors in Austria	1,484
Private donors in Mexico	428
Private donors in Nigeria	171
Private donors in Ireland	161
Total of softly earmarked contributions	140,943,495

*Includes contributions earmarked at the regional, subregional, situation or thematic level.

Annex IX

Draft decision on budgets and funding for 2018 and 2019

The Standing Committee,

Recalling the Executive Committee's decisions, at its sixty-eighth and sixty-ninth sessions on administrative, financial and programme matters (A/AC.96/1176, para. 14 and A/AC.96/1187, para. 13), as well as its discussions under the programme budgets and funding item at the seventy-fourth meeting of the Standing Committee in March 2019,

Reaffirming the importance of responsibility-sharing in solidarity with countries hosting refugees,

Recalls that the Executive Committee, at its sixty-eighth session, approved original programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2018-2019 biennial programme budget, amounting to \$7,508.4 million and \$7,352.3 million for 2018 and 2019 respectively,

Recalls that the Executive Committee, at its sixty-ninth session, approved revised programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2018-2019 biennial programme budget (revised), amounting to \$8,275.3 million and \$8,591.1 million for 2018 and 2019, respectively,

Notes that the final 2018 supplementary budgets amounted to \$712.0 million for programmes benefiting UNHCR's global refugee programme, and projects for reintegration and for internally displaced persons,

Takes note of the increase in UNHCR's annual budget for 2018 to a final total of \$8,220.5 million, representing the sum of the revised budget of \$7,508.4 million and the total supplementary budgets of \$712.0 million,

Takes note of the financial and budgetary performance in 2018,

Notes that the supplementary budgets for 2019, which amount to \$107.4 million as at 30 April 2019 are for programmes benefiting UNHCR's global refugee programme and for internally displaced persons,

Notes the budget reduction of \$62.6 million in 2019,

Takes note of the increase in UNHCR's annual budget for 2019 to a current total of \$8,635.9 million as at 30 April 2019, representing the sum of the revised budget of \$8,591.1 million and the supplementary budgets of \$107.4 million, as well as the budget reduction of \$62.6 million,

Recognizes that emergencies and unforeseen activities unfolding in 2019 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be required to meet such needs, and

Urges member States to continue to respond generously, in the spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2019.