Kalobeyei Integrated Socio-Economic Development Plan (KISEDPS)

Biannual Steering Committee Meeting
22nd October, 2019
Lodwar
AGENDA

• Introductions and Welcome
• KISEDPO Mid-Term Report
  • Progress Report
  • M&E
• Feedback from Quarterly TWG Meetings
• Resource Mobilization & financial tracking
• Concluding remarks
TOWARDS KISEDPMID-TERM REPORT
PROGRESS REPORT
M&E LOG FRAME

Eva Lescrauwaet
Charles Ekai
KISEDPM secretariat
ENHANCED EVIDENCE

- Socio-economic study “Yes, in My Backyard”
- IFC Kakuma as a Marketplace study
- Socio-economic profiling
- Feasibility for water investments
- GIS database for water points
- Energy assessment
- Value chain analysis
- Livelihood database
- Evaluations
IMPROVED CONDUCIVE ENVIRONMENT

• Increased public participation and inclusivity
• Strengthened private sector engagement
• Improved legislative framework
• Drafted Energy sector Plan
• Improved urbanization
• Increased access to financial services
CURRENT STATUS IN TURKANA WEST FOR INCLUSIVE SERVICE DELIVERY SYSTEMS & SOCIO-ECONOMIC DEVELOPMENT

3 GOAL 3: GOOD HEALTH AND WELL-BEING
- 49 Facilities
- 275 Qualified staff
- 416 CHS
- Universal Health Care and NHIF
- Specialized staff/equipment
- DHIS and RHIS

4 GOAL 4: QUALITY EDUCATION
- 122 Facilities
- 675 Qualified staff
- 219 incentive workers
- Integrated Education Policy
- Improved ratio’s
- KEMIS

6 GOAL 6: CLEAN WATER AND SANITATION
- 158 boreholes (26 hybrid-solar systems)
- 5 water harvesting structures/smart irrigation systems
- 4136 additional latrines
- GIS database

11 GOAL 11: SUSTAINABLE CITIES AND COMMUNITIES
- 2708 permanent shelters
- Plans for municipality
- Spatial Plan
- Two Mini-grids
- Road infrastructure
HUMAN & FINANCIAL CAPITAL DEVELOPMENT

• Approx. 10,000 refugees and host trained in vocational skills, business and financial literacy
• Strengthened local capacities
• Cash transfers to strengthen local economy and self-reliance
• Access to higher and specialized education
• 100 percent of Kalobeyei refugees access financial services and host traders have access to Bashara loans
KEY PRIORITIES

• Strengthen Government and community’s capacities
• Invest in sustainable models for inclusive service delivery
• Increase investments in longer-term and innovative solutions for enabling sectors
• Strengthen land governance and management
• Strengthen regulatory and legislative frameworks
• Attract private sector investment
• Conduct a market system analysis
• Improve access to documentation and information
• Scale up of cash based interventions to further strengthen local economies and increase self-reliance
• Strengthen evidence, M&E and reporting
MONITORING & EVALUATION

2018
- M&E policy revised
- Indicator handbook

2019
- County M&E unit in place
- County Annual M&E report
- Draft M&E Bill
- KISEDP M&E log frame aligned w/ CIDP-SDGs

Q1 2020
- Expansion of KISEDP secretariat with a M&E Officer
- KISEDP M&E - financial tracking tool in place
FEEDBACK
THEMATIC WORKING GROUP MEETINGS

TWG Chairs
• Health
• Education
• WASH
• Protection
• Agriculture, Livestock and NRM
• Spatial Planning, Infrastructure and Shelter
• Sustainable Energy Solutions
• Private sector & Entrepreneurship
RESOURCE MOBILISATION & FINANCIAL TRACKING

Intro - Robert Lotelengo - CECM Finance and Economic Planning
Session - Chair and co-chairs
Financial Summary 2018

• January - December 2018

• Revised planned budget = 62.7* million USD

• 83 percent of resources received
  • Government: 8mil USD
  • International community: 44.2 mil USD
2019 Funding GAP

<table>
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<th>Project</th>
<th>Planned Budget (in mil USD)</th>
<th>Funded (June 2019)</th>
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<tr>
<td>Health</td>
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<td>Education</td>
<td>16.4</td>
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<tr>
<td>WASH</td>
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<td>Protection</td>
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<td>Spatial, Infra &amp; Shelter</td>
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<td>Agriculture, Livestock, NRM</td>
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<td>Sustainable Energy Solutions</td>
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<td>19%</td>
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<tr>
<td>Private sector &amp; Entrepreneurship</td>
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<td>35%</td>
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