
**Executive Committee of the
High Commissioner's Programme**

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Standing Committee
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Update on budgets and funding for 2014 and 2015*Summary*

The final annual budget for 2014 amounted to \$6,569.7 million. This represents a total increase of \$1,261.9 million when compared to the original annual budget of \$5,307.8 million approved by the Executive Committee at its sixty-fourth session in October 2013, and a \$333.5 million increase when compared to the revised annual budget of \$6,236.2 million approved by the Executive Committee at its sixty-fifth session in October 2014.

Expenditure for 2014 is estimated at \$3,344.0 million. While this figure is preliminary as the closure of accounts for 2014 is not yet finalized, the unmet needs represent \$3,225.7 million or 49 per cent of the total budget.

For the budget year 2015, the original budget approved by the Executive Committee at its sixty-fourth session amounted to \$5,179.5 million, which was revised to \$6,234.4 million by the Committee at its sixty-fifth session. As at 31 January 2015, six supplementary budgets, totalling \$750.4 million, had been established. The budget was also adjusted downwards by \$158.4 million in the Middle East and North Africa region. Consequently, as at 31 January 2015, the current budget for 2015 amounted to \$6,826.4 million.

A draft decision on the overall budgets and funding for 2014 and 2015 is provided in annex IX.

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I. Introduction

1. The present document provides information on financial implementation against the 2014 budget as well as funding availability as at 31 January 2015. As the closure of accounts for 2014 is not yet finalized, the figures presented for 2014 are provisional. This document also provides the requirements estimated for 2015 as at 31 January 2015¹.

- The 2014 budget and funding situation are summarized in annex I.
- Annexes II and III provide lists of transfers from the 2014 operational reserve and from the 2014 “new or additional activities - mandate-related” reserve.
- Annex IV shows the breakdown of the 2014 supplementary budgets established during the financial period ended 31 December 2014.
- Annex V shows overall contributions received and recorded for the period ended 31 December 2014.
- A breakdown of contributions from non-governmental organizations (NGOs), foundations and private donors is provided in annex VI.
- Annex VII shows the pillar breakdown of the current 2015 budget, including supplementary budgets established after approval by the Executive Committee.
- Annex VIII shows the latest available statistics for populations of concern to UNHCR (most figures are as of mid-2014).
- Annex IX provides the draft decision on budgets and funding for 2014 and 2015.

2. The final budget and expenditure figures for 2014 will be confirmed following the closure of accounts, expected on 31 March 2015.

II. Budgets and funding for 2014

3. The Executive Committee, at its sixty-fourth session in October 2013, approved the original annual budget for 2014 amounting to \$5,307.8 million² (annex I, table A, column 5). In October 2014, at its sixty-fifth session, the Executive Committee approved the revised annual budget of \$6,236.2 million³. As at 31 December 2014, the final annual budget for 2014 reached \$6,569.7 million (annex I, table A, column 10), comprising eight supplementary budgets established during the course of the year to address unforeseen needs, for a total amount of \$1,261.9 million.

4. As of 31 January 2015, prior to the closure of the 2014 accounts, the total funding available in 2014 was estimated at \$3,603.5 million, comprising: 1) funds carried over from the budget year 2013 in the amount of \$262.3 million; 2) voluntary contributions received and pledged, amounting to \$3,337.7 million, including the contribution of \$45.6 million from the regular budget of the United Nations; and 3) a provisional amount for other income and adjustments estimated at \$3.5 million.

¹ Please note that the totals presented in some of the tables of this report may not add up due to rounding.

² See A/AC.96.1125.

³ See A/AC.96/1136.

2014 Final budget, estimated expenditure and funds available, and projected carry-over

In millions of US dollars

<i>(Preliminary as at 31 January 2015)</i>		
Original ExCom budget (approved in October 2013)		5,307.8
Supplementary budgets		1,261.9
Final budget		6,569.7
Estimated expenditure	(A)	3,344.0
Carry-over from 2013		262.3
Voluntary contributions (received, pledged)		3,337.7
Other estimated income and adjustments		3.5
Total estimated funds available	(B)	3,603.5
Projected carry-over	(B – A)	259.5

5. The final 2014 budget comprises programmed activities of \$6,233.0 million (including provisions for administrative costs at headquarters covered in part by the United Nations regular budget contribution); an operational reserve of \$305.7 million; a “new or additional activities - mandate-related” reserve of \$19.0 million; and \$12.0 million for Junior Professional Officers (JPOs) – annex I, table A, column 10.

6. Expenditure for 2014 is estimated at \$3,344.0 million. With an estimated \$3,603.5 million in funds available as at 31 December 2014, the projected carry-over into 2015 is expected to be in the order of \$259.5 million.

7. At the sixty-first meeting of the Standing Committee in September 2014, UNHCR reported that six supplementary budgets, totalling \$1,026.1 million, had been established as at July 2014. Thereafter, there were increases in three supplementary budgets (for the emergency response in South Sudan, the Iraq situation and the Central Africa Republic situation), totalling \$208.6 million, while two new supplementary budgets were established for the Nigeria situation (\$16.6 million) and for the response to the needs of internally displaced persons (IDPs) in Ukraine (\$10.6 million). These upward adjustments, totalling \$235.8 million, brought the overall total in supplementary budgets for 2014 to \$1,261.9 million.

2014 Supplementary budgets – as at 31 December 2014

In thousands of US dollars

<i>Activities</i>	<i>Reported in September 2014</i>	<i>Subsequent revisions</i>	<i>Final as at 31 December 2014</i>
Syria situation	212,452.1		212,452.1
Mainstreaming of the emergency/non- food item project in Sudan	12,500.0		12,500.0
Emergency response in South Sudan	501,922.0	250.0	502,172.0
Iraq situation	127,087.5	207,867.2	334,954.7
Central African Republic situation emergency response	157,016.7	500.0	157,516.7
Pakistan - North Waziristan emergency	15,130.4		15,130.4
Nigeria situation		16,592.0	16,592.0
Internally displaced persons in Ukraine		10,593.0	10,593.0
Total	1,026,108.6	235,802.2	1,261,910.8

8. Details of the final 2014 annual budget, reflecting the total amount of the supplementary budgets, are outlined in annex I. The summary pillar distribution of the final 2014 budget is outlined below:

2014 Annual budget (comprehensive needs assessment) – as at 31 December 2014

In millions of US dollars

<i>Pillar</i>	<i>Final as at 31 December 2014</i>	
	<i>Resource needs</i>	<i>Percentage over total</i>
Global refugee programme (Pillar 1)	4,897.1	74.5%
Global stateless programme (Pillar 2)	67.9	1.0%
Global reintegration projects (Pillar 3)	258.3	4.0%
Global IDP projects (Pillar 4)	1,346.4	20.5%
Total	6,569.7	100%

III. Projections for 2015

9. At its sixty-fourth session in October 2013, the Executive Committee approved the original annual budget of \$5,179.5 million⁴ for 2015. In October 2014, at its sixty-fifth session, the Executive Committee approved the revised annual budget of \$6,234.4 million⁵. As at 31 January 2015, six supplementary budgets (for the Iraq, Nigeria, Ukraine, South Sudan and Pakistan (North Waziristan) situations, as well as for the Ebola response), totalling \$750.4 million, had been established. There was also a reduction in the Middle East and North Africa region of \$158.4 million, following a revision of the Regional Refugee Response Plan and the Syria Refugee Plan, in view of the lower than expected refugee population growth in Jordan and Lebanon in 2015. The net increase of \$592.0 million has brought the current budget to \$ 6,826.4 million (annex VII, column 10).

⁴ See A/AC.96/1125.

⁵ See A/AC.96/1136.

2015 Supplementary budgets – as at 31 January 2015

In millions of US dollars

<i>Activities</i>	<i>Supplementary budgets</i>
Iraq situation	381.9
Nigeria situation	50.9
Ebola response	14.9
Ukraine emergency	38.8
South Sudan situation	248.0
Pakistan - North Waziristan emergency	16.0
Total	750.4

10. Details of the revised 2015 annual budget (including the six additional supplementary budgets) as at 31 January 2015 are outlined in annex VII. The summary pillar distribution of the revised 2015 budget is outlined below:

2015 Annual budget (comprehensive needs assessment) – as at 31 January 2015

In millions of US dollars

<i>Pillar</i>	<i>Current as at 31 January 2015</i>	
	<i>Resource needs</i>	<i>Percentage over total</i>
Global refugee programme (Pillar 1)	5,176.9	75.8%
Global stateless programme (Pillar 2)	71.7	1.1%
Global reintegration projects (Pillar 3)	240.1	3.5%
Global IDP projects (Pillar 4)	1,337.7	19.6%
Total	6,826.4	100%

11. Donor response at UNHCR's pledging conference held in December 2014 confirmed sustained commitment to supporting vital programmes, although the total amount pledged was lower than what was pledged the previous year. Additionally, recent currency fluctuations will affect UNHCR in 2015, as a large percentage of the organization's revenue is received in currencies that strongly devaluated, such as the Euro, in relation to its primary currency of expenditure, the United States Dollar.

12. While UNHCR is currently looking at ways to minimize the impact on refugees and other persons of concern, this is happening at a time when we continue to face growing needs as a result of new and protracted emergencies. Given this situation, donors are encouraged to respond generously to the High Commissioner's appeal for resources to meet the revised 2015 annual budget.

Annex I

2014 Annual budget and funding requirements (Preliminary as at 31 January 2015, in millions of US dollars)

Table A. Original ExCom approved budget, final revised budget and estimated expenditure

	ExCom approved original budget					Final revised budget					Estimated expenditure
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	
	<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		
<i>By region and headquarters</i>	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>West Africa</i>	192.4	3.8	9.3	49.2	254.7	205.8	3.8	9.3	54.3	273.2	135.3
<i>East and Horn of Africa</i>	1,076.1	12.6	15.0	92.7	1,196.4	1,407.8	12.6	15.0	299.3	1,734.7	710.1
<i>Central Africa and the Great Lakes</i>	209.7	2.6	72.6	87.1	372.0	309.0	2.6	64.8	126.9	503.3	235.7
<i>Southern Africa</i>	68.6	1.1	-	0.7	70.4	70.0	1.1	-	0.7	71.8	42.3
Africa (subtotal)	1,546.8	20.1	96.9	229.7	1,893.5	1,992.6	20.1	89.1	481.2	2,583.0	1,123.4
Middle East and North Africa	1,232.3	4.2	39.6	256.1	1,532.2	1,246.0	4.2	39.6	654.8	1,944.6	1,197.2
Asia and the Pacific	315.5	23.6	124.0	118.3	581.4	324.4	23.8	124.0	138.2	610.4	269.4
Europe	296.9	11.7	5.6	29.1	343.3	429.8	11.9	5.6	39.7	487.0	208.6
The Americas	70.0	7.9	-	32.4	110.3	70.2	7.9	-	32.5	110.6	60.8
Subtotal field	3,461.5	67.5	266.1	665.6	4,460.7	4,063.0	67.9	258.3	1,346.4	5,735.6	2,859.4
Global programmes	219.9	-	-	-	219.9	287.8	-	-	-	287.8	275.3
Headquarters	200.3	-	-	-	200.3	209.6	-	-	-	209.6	202.1
Subtotal programmed activities	3,881.7	67.5	266.1	665.6	4,880.9	4,560.4	67.9	258.3	1,346.4	6,233.0	3,336.8
Operational reserve (OR)	394.9	-	-	-	394.9	305.7	-	-	-	305.7	-
Subtotal programmed activities and OR	4,276.6	67.5	266.1	665.6	5,275.8	4,866.1	67.9	258.3	1,346.4	6,538.7	3,336.8
New or additional activities – mandate-related reserve	20.0	-	-	-	20.0	19.0	-	-	-	19.0	-
Junior Professional Officer (JPO) scheme	12.0	-	-	-	12.0	12.0	-	-	-	12.0	7.2
Total	4,308.6	67.5	266.1	665.6	5,307.8	4,897.1	67.9	258.3	1,346.4	6,569.7	3,344.0

Table B. Final budget, estimated funds available and expenditure, and projected carry-over

Original budget	5,307.8
Supplementary budgets	1,261.9
Final budget	6,569.7
Funds carried over from 2013	262.3
Contributions	3,337.7
Other estimated income and adjustments	3.5
Total estimated funds available (A)	3,603.5
Estimated expenditure (B)	3,344.0
Projected carry-over (C)=(A)-(B)	259.5

Annex II

**Transfers from the 2014 operational reserve by regions/operations and headquarters
(as at 31 December 2014, in thousands of US dollars)**

				Amount
1. Operational reserve approved by the Executive Committee in October 2013				394,927.8
<i>Transfers</i>		<i>Pillar 1</i>	<i>Pillar 4</i>	<i>Total</i>
Africa				
Angola	Seeds for Solutions initiative	1,000.0	0.0	1,000.0
Burundi	Seeds for Solutions initiative	0.0	500.0	500.0
Cameroon	Capacity-building initiative	79.9	0.0	79.9
Central African Republic	Capacity-building initiative	140.5	0.0	140.5
Chad	Capacity-building initiative	250.2	0.0	250.2
Côte d'Ivoire	Ebola virus disease in West Africa	50.0	0.0	50.0
Democratic Republic of the Congo	Capacity-building initiative	55.2	0.0	55.2
Guinea	Ebola virus disease in West Africa	200.0	0.0	200.0
Kenya	Capacity-building initiative	44.0	0.0	44.0
Liberia	Ebola virus disease in West Africa	1,450.0	0.0	1,450.0
Malawi	1) Capacity-building initiative	38.7	0.0	38.7
	2) Mozambican influx in Southern Malawi	100.0	0.0	100.0
Mali	1) Mali situation - Return and reintegration of malian refugees	9,700.0	0.0	9,700.0
	2) Capacity-building initiative	53.5	0.0	53.5
Niger	Capacity-building initiative	123.2	0.0	123.2
Rwanda	Capacity-building initiative	42.3	0.0	42.3
Senegal Regional Office	1) Capacity-building initiative	100.2	0.0	100.2
	2) Ebola virus disease in West Africa	100.0	0.0	100.0
Somalia	Capacity-building initiative	257.0	0.0	257.0
South Africa Regional Office	Capacity-building initiative	304.6	0.0	304.6
South Sudan	Capacity-building initiative	134.1	0.0	134.1
Sudan	Capacity-building initiative	100.6	0.0	100.6
Uganda	Capacity-building initiative	46.4	0.0	46.4
Zambia	Capacity-building initiative	81.1	0.0	81.1
Subtotal		14,451.4	500.0	14,951.4
Middle East and North Africa				
Algeria	Capacity-building initiative	46.2	0.0	46.2
Iraq	1) Iraq situation	8,265.1	0.0	8,265.1
	2) Capacity-building initiative	46.5	0.0	46.5
Israel	Capacity-building initiative	37.2	0.0	37.2
Egypt Regional Office	Capacity-building initiative	76.5	0.0	76.5
Libya	Capacity-building initiative	48.0	0.0	48.0
Morocco	Capacity-building initiative	71.8	0.0	71.8
Yemen	Capacity-building initiative	49.9	0.0	49.9
Subtotal		8,641.2	0.0	8,641.2
Asia				
Afghanistan	1) Capacity-building initiative	50.4	0.0	50.4
	2) Afghan situation	9,000.0	0.0	9,000.0
Pakistan	Capacity-building initiative	156.4	0.0	156.4
Philippines	1) Emergency response, typhoon Haiyan	0.0	4,729.0	4,729.0
	2) Capacity-building initiative	40.8	0.0	40.8
Kazakhstan Regional Office	Capacity-building initiative	141.3	0.0	141.3
Tajikistan	Capacity-building initiative	41.8	0.0	41.8
Indonesia	Capacity-building initiative	39.5	0.0	39.5
Malaysia	Capacity-building initiative	51.8	0.0	51.8
Myanmar	Capacity-building initiative	41.3	0.0	41.3
Thailand Regional Office	Capacity-building initiative	180.2	0.0	180.2
Subtotal		9,743.5	4,729.0	14,472.5
Europe				
Belgium Regional Office	Capacity-building initiative	39.5	0.0	39.5
Bosnia and Herzegovina	Capacity-building initiative	105.4	0.0	105.4
Georgia	Capacity-building initiative	89.8	0.0	89.8
Italy Regional Office	Capacity-building initiative	34.9	0.0	34.9
	Iraq situation	100.0	0.0	100.0
Subtotal		369.5	0.0	369.5
Americas				
Colombia	Capacity-building initiative	37.1	0.0	37.1
Ecuador	Capacity-building initiative	100.6	0.0	100.6
Panama Regional Office	Capacity-building initiative	125.0	0.0	125.0
Subtotal		262.7	0.0	262.7

Global programmes				
Executive direction and management	1) Innovation initiative	312.6	0.0	312.6
Division of External Relations	1) Private Sector fundraising global activities	10,000.0	0.0	10,000.0
Division of International Protection	1) Seeds for Solutions initiative	605.0	0.0	605.0
	2) Capacity-building initiative	46.0	0.0	46.0
	3) Refugee status determination deployments	204.0	0.0	204.0
	4) Global resettlement activities	1,745.0	0.0	1,745.0
	5) Advocacy for protection	86.0	0.0	86.0
	6) DAFI scholarship programme	585.6	0.0	585.6
	7) In-kind services for the deployment of standby experts	105.0	0.0	105.0
Division of Programme Support and Management	1) Seeds for Solutions initiative	1,882.7	0.0	1,882.7
	2) Capacity-building initiative	124.0	0.0	124.0
	3) In-kind services for the deployment of standby experts	136.0	0.0	136.0
Division of Emergency Security and Supply	1) Global fleet management	5,531.5	0.0	5,531.5
	2) Strengthening the Emergency Capacity Management Service	661.0	0.0	661.0
	3) Capacity-building initiative	106.4	0.0	106.4
	4) Strengthening the Field Safety Service	47.5	0.0	47.5
	5) In-kind contribution for free warehouse space	821.8	0.0	821.8
	6) Staff accommodation	285.0	0.0	285.0
	7) In-kind services for the deployment of standby experts	2,389.0	0.0	2,389.0
	8) Refugee housing units	11,500.0	0.0	11,500.0
Division of Information Systems and	1) Capacity-building initiative	56.3	0.0	56.3
	2) Acquisition of software	1,114.0	0.0	1,114.0
Division of Human Resources Management	1) Finalization of e-Learning services	325.2	0.0	325.2
	2) Global protection cluster learning activities	243.7	0.0	243.7
	3) Staff accommodation	478.2	0.0	478.2
	4) Francophone Emergency Management Workshop (WEM)	222.7	0.0	222.7
Subtotal		39,614.4	0.0	39,614.4
Headquarters				
Executive direction and management	1) Support to the Executive Office of the Secretary-General	75.0	0.0	75.0
	2) Strengthening Investigation Service	186.9	0.0	186.9
	3) Capacity-building initiative	247.4	0.0	247.4
	4) Strengthening the New York Office	134.3	0.0	134.3
	5) Implementation of the UNHCR-DRC investigation roster	280.7	0.0	280.7
	6) Strengthening executive direction and management	77.7	0.0	77.7
	7) Strengthening management support	150.0	0.0	150.0
Division of External Relations	1) Support to the Office for the Coordination of Humanitarian Affairs	279.6	0.0	279.6
	2) External relations support to the Special Envoy's function	225.1	0.0	225.1
	3) UNHCR contribution to the United Nations Development Group	1,096.9	0.0	1,096.9
	4) Capacity-building initiative	747.7	0.0	747.7
Division of International Protection	1) Capacity-building initiative	275.5	0.0	275.5
	2) Seeds for Solutions initiative	70.0	0.0	70.0
	3) Strengthening the Division of International Protection	216.5	0.0	216.5
Division of Programme Support and Management	Capacity-building initiative	215.7	0.0	215.7
Department of Operations - Regional Bureaux	1) Afghan Situation	150.0	0.0	150.0
	2) Strengthening the Department of Operations	117.3	0.0	117.3
Division of Information Systems and	1) Capacity-building initiative	70.5	0.0	70.5
	2) Acquisition of software	3,504.0	0.0	3,504.0
Division of Human Resources Management	1) Strengthening of human resources	947.7	0.0	947.7
	2) Enhancement of mental health and psychosocial support	90.0	0.0	90.0
	3) Walk-in clinic	30.5	0.0	30.5
Global Service Centre	1) Support to entry-Level humanitarian professional programme and capacity-building initiative	250.5	0.0	250.5
	2) Global protection cluster learning activities	113.0	0.0	113.0
	3) Improve capacity in procurement services	164.4	0.0	164.4
	4) Improve capacity in logistics services	324.5	0.0	324.5
	5) Capacity-building initiative in finance	46.0	0.0	46.0
	6) In-kind contribution for free office/warehouse space	798.6	0.0	798.6
	7) Staff accommodation	40.0	0.0	40.0
Staff Council	Assessment of field staff condition in key operations	25.0	0.0	25.0
Subtotal		10,950.7	0.0	10,950.7
2. Total transfers		84,033.4	5,229.0	89,262.4
3. Balance				305,665.3

Annex III

**Transfers from the 2014 new or additional activities - mandate-related reserve by
regions/operations and headquarters
(as at 31 December 2014, in thousands of US dollars)**

		Amount
1. New or additional activities - mandate-related reserve approved by ExCom in October 2013		20,000.0
<i>Transfers</i>		<i>Pillar 1</i>
<u>Asia</u>		
Bangladesh	Assistance to refugees from Myanmar	963.0
Subtotal		963.0
<u>Global programmes</u>		
Executive direction and management	Informal community of practice project for urban refugees (protection and solutions)	22.0
Subtotal		22.0
<u>Headquarters</u>		
Executive direction and management	Informal community of practice project for urban refugees (protection and solutions)	35.0
Subtotal		35.0
2. Total transfers		1,020.0
3. Balance		18,980.0

Annex IV

2014 Supplementary budgets by situation
(as at 31 December 2014, in thousands of US dollars)

<i>Activity</i>	<i>Region / Sub-region</i>	<i>Pillar 1 Global refugee programme</i>	<i>Pillar 4 Global IDP projects</i>	<i>Total</i>
Syria situation emergency response	Middle East and North Africa	143,482.8	62,352.9	205,835.7
	Europe	6,616.3	0.0	6,616.3
	Subtotal	150,099.1	62,352.9	212,452.1
Mainstreaming of the emergency/non-food item project in Sudan	East and Horn of Africa	0.0	12,500.0	12,500.0
	Subtotal	0.0	12,500.0	12,500.0
Emergency response in South Sudan	East and Horn of Africa	307,337.3	194,080.3	501,417.7
	Global programmes	250.0	0.0	250.0
	Headquarters	504.3	0.0	504.3
	Subtotal	308,091.6	194,080.3	502,172.0
Iraq situation	Middle East and North Africa	13,800.0	315,240.8	329,040.8
	Europe	5,900.0	0.0	5,900.0
	Headquarters	13.8	0.0	13.8
	Subtotal	19,713.8	315,240.8	334,954.7
Central African Republic situation emergency response	East and Horn of Africa	27,640.4	0.0	27,640.4
	Central Africa and the Great Lakes	83,057.4	45,177.0	128,234.4
	West Africa	372.5	0.0	372.5
	Global programmes	500.0	0.0	500.0
	Headquarters	769.3	0.0	769.3
Subtotal	112,339.7	45,177.0	157,516.7	
Pakistan-North Waziristan emergency	Asia	0.0	15,130.4	15,130.4
Subtotal	0.0	15,130.4	15,130.4	
Nigeria situation	West Africa	2,500.0	5,115.6	7,615.6
	East and Horn of Africa	3,455.4	0.0	3,455.4
	Central Africa and the Great Lakes	5,521.1	0.0	5,521.1
	Subtotal	11,476.4	5,115.6	16,592.0
Response for internally displaced persons in Ukraine	Europe	0.0	10,593.0	10,593.0
	Subtotal	0.0	10,593.0	10,593.0
Total		601,720.7	660,190.1	1,261,910.8

Annex V

**Contributions to UNHCR for Budget Year 2014
(as at 31 December 2014)**

DONOR	CONTRIBUTIONS (US Dollars)
1 UNITED STATES OF AMERICA	1,280,827,870
2 EUROPEAN UNION	271,511,802
3 UNITED KINGDOM	203,507,919
4 JAPAN	181,612,466
5 GERMANY	139,383,977
6 SWEDEN	134,235,153
7 KUWAIT	104,356,762
8 SAUDI ARABIA ***	92,295,902 ***
9 NORWAY	90,926,595
10 NETHERLANDS	77,560,909
11 DENMARK	77,229,927
12 CANADA	73,423,460
13 AUSTRALIA **	48,200,780 **
14 SWITZERLAND	47,684,728
15 PRIVATE DONORS IN SPAIN	39,980,281
16 FINLAND	32,272,906
17 PRIVATE DONORS IN THE NETHERLANDS	32,079,030
18 QATAR	26,431,993
19 PRIVATE DONORS IN ITALY	21,604,824
20 FRANCE	21,462,810
21 PRIVATE DONORS IN JAPAN	21,016,526
22 PRIVATE DONORS IN AUSTRALIA	19,500,004
23 REPUBLIC OF KOREA	15,870,460
24 PRIVATE DONORS IN GERMANY	14,084,264
25 IRELAND	13,043,719
26 ITALY	11,292,839
27 PRIVATE DONORS IN THE UNITED STATES OF AMERICA	10,874,242
28 PRIVATE DONORS IN REPUBLIC OF KOREA	10,608,645
29 LUXEMBOURG	10,555,885
30 BELGIUM	10,328,991
31 SPAIN *	7,577,540 *
32 PRIVATE DONORS IN SWEDEN	7,450,192
33 UNITED ARAB EMIRATES	6,703,556

DONOR	CONTRIBUTIONS (US Dollars)
34 PRIVATE DONORS IN CHINA	6,073,902
35 NEW ZEALAND	5,829,916
36 PRIVATE DONORS IN QATAR	5,499,792
37 PRIVATE DONORS IN THAILAND	4,502,582
38 BAHRAIN	3,530,000
39 BRAZIL	3,213,557
40 PRIVATE DONORS IN DENMARK	3,055,000
41 AUSTRIA	2,815,524
42 INTERGOVERNMENTAL AUTHORITY ON DEVELOPMENT	2,500,000
43 PRIVATE DONORS IN CANADA	2,456,475
44 PRIVATE DONORS IN SWITZERLAND	2,295,337
45 PRIVATE DONORS IN UNITED ARAB EMIRATES	2,039,885
46 RUSSIAN FEDERATION	2,000,000
47 HUNGARY	1,918,027
48 PRIVATE DONORS IN THE UNITED KINGDOM	1,443,491
49 PRIVATE DONORS IN SAUDI ARABIA	1,058,203
50 PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)	1,051,572
51 MOROCCO	1,029,077
52 MEXICO	1,025,000
53 PRIVATE DONORS IN NORWAY	958,135
54 CHINA	929,464
55 TURKEY	700,000
56 ESTONIA	676,790
57 POLAND	655,798
58 CZECH REPUBLIC	394,441
59 ARGENTINA	326,000
60 MONACO	318,151
61 PORTUGAL	307,357
62 INTERNATIONAL ORGANIZATION FOR MIGRATION	309,642
63 ROMANIA	229,096
64 LIECHTENSTEIN	220,507

DONOR	CONTRIBUTIONS (US Dollars)
65 KAZAKHSTAN	206,788
66 AFRICAN UNION	200,000
67 ARMENIA	198,712
68 PRIVATE DONORS IN AUSTRIA	157,849
69 ARAB GULF PROGRAMMME FOR DEVELOPMENT - AGFUND	150,000
70 LATVIA	146,335
71 PRIVATE DONORS IN GREECE	141,540
72 CHILE	100,000
73 ALGERIA	100,000
74 ISRAEL	100,000
75 PRIVATE DONORS IN FRANCE	99,235
76 CROATIA	97,541
77 TURKMENISTAN	94,090
78 VIET NAM	90,000
79 NAMIBIA	88,399
80 MONTENEGRO	86,122
81 SLOVAK REPUBLIC	79,513
82 KYRGYZSTAN	71,154
83 GREECE	68,027
84 NIGERIA	63,735
85 LITHUANIA	63,434
86 MALTA	62,267
87 INDONESIA	50,000
88 SINGAPORE	50,000
89 PRIVATE DONORS IN LEBANON	50,000
90 PRIVATE DONORS IN THE PHILIPPINES	48,744
91 SLOVENIA	41,379
92 AZERBAIJAN	36,724
93 URUGUAY	30,000
94 PRIVATE DONORS IN NEW ZEALAND	30,000
95 GEORGIA	25,000
96 SOUTH AFRICA	21,264

DONOR	CONTRIBUTIONS (US Dollars)
97 PRIVATE DONORS IN ANGOLA	20,537
98 THAILAND	20,000
99 HOLY SEE	20,000
100 PRIVATE DONORS IN BELARUS	19,671
101 COSTA RICA	15,147
102 BOTSWANA	13,288
103 ANDORRA	13,175
104 BULGARIA	11,000
105 PRIVATE DONORS IN MEXICO	10,074
106 TUNISIA	7,000
107 INDIA	6,679
108 CYPRUS	6,244
109 SERBIA	5,000
110 PRIVATE DONORS IN IRELAND	4,757
111 PRIVATE DONORS IN ROMANIA	3,177
112 PRIVATE DONORS IN JORDAN	2,816
113 PRIVATE DONORS IN BELGIUM	2,366
114 MOZAMBIQUE	2,000
115 PRIVATE DONORS IN TURKEY	1,867
116 PRIVATE DONORS IN CZECH REPUBLIC	1,165
117 PRIVATE DONORS IN MALAYSIA	306
Subtotal	3,217,893,800

United Nations/pooled funding mechanisms

CENTRAL EMERGENCY RESPONSE FUND ^{1/}	52,388,328
UNITED NATIONS PROGRAMME ON HIV/AIDS	4,999,812
COMMON HUMANITARIAN FUND FOR SUDAN ^{2/}	4,205,748
UNITED NATIONS DELIVERING AS ONE ^{3/}	3,407,977

DONOR	CONTRIBUTIONS (US Dollars)
UNITED NATIONS OFFICE FOR PROJECT SERVICES	1,996,724
UNITED NATIONS PEACEBUILDING FUND ^{8/}	1,303,268
COMMON HUMANITARIAN FUND FOR AFGHANISTAN	1,299,998
UNITED NATIONS CHILDREN'S FUND	1,166,937
EMERGENCY RELIEF FUND	750,786
DEMOCRATIC REP. OF CONGO POOLED FUND ^{7/}	672,342
UNITED NATIONS TRUST FUND FOR HUMAN SECURITY ^{6/}	588,253
COMMON HUMANITARIAN FUND FOR SOUTH SUDAN ^{4/}	579,194
UNITED NATIONS DEVELOPMENT PROGRAMME	280,001
UNITED NATIONS TRUST FUND FOR INTERNATIONAL COOPERATION FOR DEVELOPMENT ^{9/}	193,774
UNITED NATIONS FUND FOR ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT ^{5/}	132,680
WORLD FOOD PROGRAMME	105,560
COMMON HUMANITARIAN FUND FOR SOMALIA ^{10/}	85,600
UNITED NATIONS OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS	75,000
Subtotal	74,231,983
Subtotal	3,292,125,783
UNITED NATIONS	45,551,800
Grand total	3,337,677,583 **

* Central Government 3,514,552

Other Public Sources channeled through España con ACNUR 4,062,988

** Adjustment has been made in the 2014 accounts to reduce contribution by US\$ 4,132,231

*** USD 88,317,600 has been channelled through OCHA

- 1/ Multi donor funding mechanism. For details of donors click the CERF hyperlink: <http://cerf.un.org>
- 2/ Funded by Governments of Australia, Denmark, Ireland, Netherlands, Norway, Spain, Sweden and United Kingdom.
- 3/ Funded by Governments of Netherlands, Norway, Spain and United Kingdom.
- 4/ Funded by Governments of Australia, Denmark, Ireland, Netherlands, Norway, Sweden and United Kingdom.
- 5/ Funded by Governments of Finland, Norway, Sweden and United Kingdom.
- 6/ Funded by Government of Japan.
- 7/ Funded by Governments of Belgium, Ireland, Luxembourg, Norway, Spain, Sweden and United Kingdom.
- 8/ Multi donor funding mechanism. For details of donors click the UNPBF hyperlink: <http://www.unpbf.org/>
- 9/ Funded by Government of Japan.
- 10/ Funded by Governments of Australia, Denmark, Finland, Germany, Ireland, Netherlands, Norway, Sweden, Switzerland, and United Kingdom

Annex VI

Contributions to UNHCR
Breakdown of non-governmental organizations, foundations and private donors for
budget year 2014
(as at 31 December 2014)

DONOR	CONTRIBUTIONS (US Dollars)
<i>PRIVATE DONORS IN SPAIN</i>	
España con ACNUR	39,978,154
Miscellaneous donors in Spain	2,127
<i>Total for PRIVATE DONORS IN SPAIN</i>	39,980,281
<i>PRIVATE DONORS IN THE NETHERLANDS</i>	
Ikea Foundation	29,034,858
Dutch Postcode Lottery (NPL)	3,033,168
Miscellaneous donors in the Netherlands	11,004
<i>Total for PRIVATE DONORS IN THE NETHERLANDS</i>	32,079,030
<i>PRIVATE DONORS IN ITALY</i>	
Miscellaneous donors in Italy	20,556,896
AC Milan	584,416
Fondazione Prosolidar-Onlus	303,517
Nando Peretti Foundation	66,845
AS Roma	54,490
Comitato Collaborazione Medica	24,380
SCA Hygiene Products SPA	14,280
<i>Total for PRIVATE DONORS IN ITALY</i>	21,604,824
<i>PRIVATE DONORS IN JAPAN</i>	
Japan Association for UNHCR	14,961,160
UNIQLO Co., Ltd	5,841,948
Fuji Optical Co Limited	195,194
Kohshin Rubber Co Ltd	12,500
Miscellaneous donors in Japan	5,723
<i>Total for PRIVATE DONORS IN JAPAN</i>	21,016,526
<i>PRIVATE DONORS IN AUSTRALIA</i>	
Australia for UNHCR	19,410,004
RedR Australia	90,000
<i>Total for PRIVATE DONORS IN AUSTRALIA</i>	19,500,004
<i>PRIVATE DONORS IN GERMANY</i>	
UNO-Fluechtlingshilfe	13,928,947
Miscellaneous donors in Germany	155,317
<i>Total for PRIVATE DONORS IN GERMANY</i>	14,084,264
<i>PRIVATE DONORS IN UNITED STATES OF AMERICA</i>	
USA for UNHCR	10,716,498
United Nations Foundation (UNF)	154,544
Miscellaneous donors in the United States of America	3,200
<i>Total for PRIVATE DONORS IN THE UNITED STATES OF AMERICA</i>	10,874,242
<i>PRIVATE DONORS IN REPUBLIC OF KOREA</i>	
Miscellaneous donors in Republic of Korea	10,589,315
Sanofi-Aventis Korea Co, LTD	9,843
Samsung Engineering Co., Ltd	9,488
<i>Total for PRIVATE DONORS IN REPUBLIC OF KOREA</i>	10,608,645

DONOR	CONTRIBUTIONS (US Dollars)
<i>PRIVATE DONORS IN SWEDEN</i>	
UNHCR Insamlingsstiftelse	7,250,060
Husqvarna AB	200,000
Miscellaneous donors in Sweden	132
Total for PRIVATE DONORS IN SWEDEN	7,450,192
<i>PRIVATE DONORS IN CHINA</i>	
Miscellaneous donors in Hong Kong SAR	6,073,902
Total for PRIVATE DONORS IN CHINA	6,073,902
<i>PRIVATE DONORS IN QATAR</i>	
Educate A Child Programme, Education Above All Foundation	5,499,792
Total for PRIVATE DONORS IN QATAR	5,499,792
<i>PRIVATE DONORS IN THAILAND</i>	
Miscellaneous donors in Thailand	4,502,582
Total for PRIVATE DONORS IN THAILAND	4,502,582
<i>PRIVATE DONORS IN DENMARK</i>	
The Lego Foundation	2,935,000
Danish Refugee Council	120,000
Total for PRIVATE DONORS IN DENMARK	3,055,000
<i>PRIVATE DONORS IN CANADA</i>	
Miscellaneous donors in Canada	2,229,516
Morneau Shepell	226,959
Total for PRIVATE DONORS IN CANADA	2,456,475
<i>PRIVATE DONORS IN SWITZERLAND</i>	
HQ Online Donations	1,760,187
Miscellaneous donors in Switzerland	374,976
International Olympic Committee	160,175
Total for PRIVATE DONORS IN SWITZERLAND	2,295,337
<i>PRIVATE DONORS IN UNITED ARAB EMIRATES</i>	
Sheikha Jawaher bint Mohammed Al Qassimi	985,690
HRH Princess Haya Bint Al Hussein	500,000
Miscellaneous donors in United Arab Emirates	192,013
HH Sheikh Mohammed bin Suroor Al Nahyan	136,129
UAE Red Crescent Society	136,109
Dubai World Central	89,945
Total for PRIVATE DONORS IN UNITED ARAB EMIRATES	2,039,885
<i>PRIVATE DONORS IN THE UNITED KINGDOM</i>	
Miscellaneous donors United Kingdom	476,668
Vodafone Foundation	431,178
Said Foundation	285,645
Henley Partners Holdings PLC	250,000
Total for PRIVATE DONORS IN THE UNITED KINGDOM	1,443,491
<i>PRIVATE DONORS IN SAUDI ARABIA</i>	
Saudi Red Crescent Society	800,000
Miscellaneous donors in Saudi Arabia	258,203
Total for PRIVATE DONORS IN SAUDI ARABIA	1,058,203

DONOR	CONTRIBUTIONS (US Dollars)
<i>PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)</i>	
Miscellaneous Donors in Venezuela	1,051,572
Total for PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)	1,051,572
<i>PRIVATE DONORS IN NORWAY</i>	
Norwegian Refugee Council	810,500
Norwegian Church Aid	147,635
Total for PRIVATE DONORS IN NORWAY	958,135
<i>PRIVATE DONORS IN AUSTRIA</i>	
Austrian Red Cross	114,436
Miscellaneous donors in Austria	43,413
Total for PRIVATE DONORS IN AUSTRIA	157,849
<i>PRIVATE DONORS IN GREECE</i>	
Miscellaneous donors in Greece	141,540
Total for PRIVATE DONORS IN GREECE	141,540
<i>PRIVATE DONORS IN FRANCE</i>	
Miscellaneous donors in France	99,235
Total for PRIVATE DONORS IN FRANCE	99,235
<i>PRIVATE DONORS IN LEBANON</i>	
Miscellaneous donors in Lebanon	50,000
Total for PRIVATE DONORS IN LEBANON	50,000
<i>PRIVATE DONORS IN THE PHILIPPINES</i>	
Miscellaneous donors in Philippines	48,744
Total for PRIVATE DONORS IN THE PHILIPPINES	48,744
<i>PRIVATE DONORS IN NEW ZEALAND</i>	
REI Foundation Limited	30,000
Total for PRIVATE DONORS IN NEW ZEALAND	30,000
<i>PRIVATE DONORS IN ANGOLA</i>	
Banco Espirito Santo Angola	20,537
Total for PRIVATE DONORS IN ANGOLA	20,537
<i>PRIVATE DONORS BELARUS</i>	
Miscellaneous donors in Belarus	19,671
Total for PRIVATE DONORS BELARUS	19,671
<i>PRIVATE DONORS IN MEXICO</i>	
Miscellaneous donors in Mexico	10,074
Total for PRIVATE DONORS IN MEXICO	10,074
<i>PRIVATE DONORS IN IRELAND</i>	
Miscellaneous donors in Ireland	4,757
Total for PRIVATE DONORS IN IRELAND	4,757
<i>PRIVATE DONORS IN ROMANIA</i>	
Miscellaneous donors in Romania	3,177
Total for PRIVATE DONORS IN ROMANIA	3,177
<i>PRIVATE DONORS IN JORDAN</i>	
Miscellaneous donors in Jordan	2,816
Total for PRIVATE DONORS IN JORDAN	2,816

DONOR	CONTRIBUTIONS (US Dollars)
<i>PRIVATE DONORS IN BELGIUM</i>	
Miscellaneous donors in Belgium	2,366
<i>Total for PRIVATE DONORS IN BELGIUM</i>	2,366
<i>PRIVATE DONORS IN TURKEY</i>	
Miscellaneous donors in Turkey	1,867
<i>Total for PRIVATE DONORS IN TURKEY</i>	1,867
<i>PRIVATE DONORS IN CZECH REPUBLIC</i>	
Miscellaneous donors in Czech Republic	1,165
<i>Total for PRIVATE DONORS IN CZECH REPUBLIC</i>	1,165
<i>PRIVATE DONORS IN MALAYSIA</i>	
Miscellaneous donors in Malaysia	306
<i>Total for PRIVATE DONORS IN MALAYSIA</i>	306
<hr/>	
Grand Total	208,226,484

Annex VII
2015 Annual budget and funding requirements
(as at 31 January 2015, in millions of US dollars)

ExCom approved revised budget, current budget as at 31 January

	ExCom approved revised budget					Current budget ⁽¹⁾				
	<i>Pillar 1</i> <i>Global</i> <i>refugee</i> <i>programme</i>	<i>Pillar 2</i> <i>Global</i> <i>stateless</i> <i>programme</i>	<i>Pillar 3</i> <i>Global</i> <i>reintegration</i> <i>projects</i>	<i>Pillar 4</i> <i>Global</i> <i>IDP</i> <i>projects</i>	<i>Total</i>	<i>Pillar 1</i> <i>Global</i> <i>refugee</i> <i>programme</i>	<i>Pillar 2</i> <i>Global</i> <i>stateless</i> <i>programme</i>	<i>Pillar 3</i> <i>Global</i> <i>reintegration</i> <i>projects</i>	<i>Pillar 4</i> <i>Global</i> <i>IDP</i> <i>projects</i>	<i>Total</i>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<i>By region and headquarters</i>										
<i>West Africa</i>	198.7	5.5	18.7	10.5	233.4	224.3	5.5	18.6	29.8	278.2
<i>East and Horn of Africa</i>	1,151.7	10.6	16.1	222.6	1,401.0	1,321.2	11.6	16.4	294.0	1,643.2
<i>Central Africa and the Great Lakes</i>	288.5	3.7	53.3	115.9	461.4	318.5	3.7	53.3	115.9	491.4
<i>Southern Africa</i>	72.2	1.4	-	-	73.6	72.2	1.4	-	-	73.6
Africa (subtotal)	1,711.1	21.2	88.1	349.0	2,169.4	1,936.2	22.2	88.3	439.7	2,486.4
Middle East and North Africa	1,464.3	3.9	35.8	382.5	1,886.5	1,341.5	3.9	35.8	708.1	2,089.3
Asia and the Pacific	327.5	24.4	109.1	104.2	565.2	357.3	24.9	109.0	89.5	580.7
Europe	430.5	10.7	7.0	32.3	480.5	448.3	10.9	7.0	70.0	536.2
The Americas	77.1	9.8	-	30.4	117.3	77.2	9.8	-	30.4	117.4
Subtotal field	4,010.5	70.0	240.0	898.4	5,218.9	4,160.5	71.7	240.1	1,337.7	5,810.0
Global programmes	297.2	-	-	-	297.2	306.5	-	-	-	306.5
Headquarters	225.9	-	-	-	225.9	227.8	-	-	-	227.8
Subtotal programmed activities	4,533.6	70.0	240.0	898.4	5,742.0	4,694.8	71.7	240.1	1,337.7	6,344.3
Operational reserve (OR)	460.4	-	-	-	460.4	450.1	-	-	-	450.1
Subtotal programmed activities and OR	4,994.0	70.0	240.0	898.4	6,202.4	5,144.9	71.7	240.1	1,337.7	6,794.4
New or additional activities – mandate-related reserve	20.0	-	-	-	20.0	20.0	-	-	-	20.0
Junior Professional Officer (JPO) scheme	12.0	-	-	-	12.0	12.0	-	-	-	12.0
Total	5,026.0	70.0	240.0	898.4	6,234.4	5,176.9	71.7	240.1	1,337.7	6,826.4

⁽¹⁾Note: The current budget includes supplementary budget amounts of: \$381.9 million for Iraq situation, \$50.9 million for Nigeria situation, \$14.9 million for Ebola response, \$38.8 million for Ukraine, \$ 248.0 million for South Sudan situation, and \$16.0 million for Pakistan-North Waziristan emergency, and a reduction of \$158.4 million for the annual programme budget for Middle East and North Africa region.

Annex VIII

Refugees, asylum-seekers, internally displaced persons (IDPs), returnees (refugees and IDPs), stateless persons, and others of concern to UNHCR by country/territory of asylum (most figures are as of mid-2014)

All data are provisional and subject to change.

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs protected/assisted by UNHCR, incl. people in IDP-like situations ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Various ⁹	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴						
Afghanistan	72	143,177	143,249	143,249	93	9,910	683,301	23,376	-	201,284	1,061,213
Albania	106	-	106	106	290	-	-	-	7,443	-	7,839
Algeria ¹⁰	94,144	-	94,144	90,137	3,894	-	-	-	-	-	98,038
Angola	23,783	-	23,783	5,072	20,040	643	-	-	-	-	44,466
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-
Argentina	3,415	-	3,415	82	992	-	-	-	-	-	4,407
Armenia	3,177	11,500	14,677	6,414	52	-	-	-	180	-	14,909
Aruba	4	-	4	1	1	-	-	-	1	-	6
Australia ¹¹	34,503	-	34,503	-	14,223	-	-	-	-	-	48,726
Austria ¹²	55,598	-	55,598	-	22,745	-	-	-	604	-	78,947
Azerbaijan	1,314	-	1,314	1,314	279	-	606,362	-	3,585	-	611,540
Bahamas	12	-	12	12	16	-	-	-	2	-	30
Bahrain	299	-	299	299	47	-	-	-	-	-	346
Bangladesh ¹³	32,584	200,000	232,584	32,584	13	-	-	-	-	-	232,597
Barbados	1	-	1	1	-	-	-	-	-	-	1
Belarus	628	-	628	299	208	-	-	-	6,606	-	7,442
Belgium	29,179	-	29,179	-	10,360	-	-	-	2,466	-	42,005
Belize	10	-	10	-	62	-	-	-	-	-	72
Benin	219	-	219	219	79	-	-	-	-	-	298
Bolivia (Plurinational State of)	747	-	747	106	9	-	-	-	-	-	756
Bonaire, Saint Eustatius and S	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	6,907	-	6,907	6,907	15	142	84,500	-	792	52,437	144,793
Botswana	2,766	-	2,766	2,766	214	-	-	-	-	49	3,029
Brazil	5,952	-	5,952	644	6,325	-	-	-	2	33,958	46,237
British Virgin Islands	-	-	-	-	3	-	-	-	-	-	3
Brunei Darussalam	-	-	-	-	-	-	-	-	20,524	-	20,524
Bulgaria ¹²	4,320	-	4,320	2,462	2,048	-	-	-	-	-	6,368
Burkina Faso	33,104	-	33,104	33,104	259	-	-	-	-	-	33,363
Burundi	47,805	-	47,805	47,805	9,051	898	78,948	-	1,302	541	138,545
Cabo Verde	-	-	-	-	-	-	-	-	-	-	-
Cambodia	70	-	70	70	21	1	-	-	-	-	92
Cameroon	215,057	11,311	226,368	226,368	14,091	-	-	-	-	-	240,459
Canada ¹²	160,279	-	160,279	-	17,468	-	-	-	-	-	177,747
Cayman Islands	6	-	6	-	2	-	-	-	-	-	8
Central African Rep.	7,753	-	7,753	7,753	349	9,183	535,000	359,421	-	-	911,706
Chad	454,882	-	454,882	454,882	1,492	335	-	19,791	-	-	476,500
Chile	1,752	-	1,752	173	500	-	-	-	-	-	2,252
China ¹⁴	301,033	-	301,033	102	409	-	-	-	-	-	301,442
- Hong Kong SAR, China	184	-	184	184	2,220	-	-	-	1	-	2,405
- Macao SAR, China	-	-	-	-	6	-	-	-	-	-	6
Colombia	237	-	237	43	158	1	5,700,381	-	12	-	5,700,789
Comoros	-	-	-	-	-	-	-	-	-	-	-
Congo	49,192	-	49,192	49,192	2,735	6	-	-	-	926	52,859
Costa Rica	12,800	7,820	20,620	19,803	1,609	-	-	-	-	-	22,229
Côte d'Ivoire	2,842	-	2,842	2,842	731	12,278	24,000	-	700,000	58	739,909
Croatia	560	21	581	581	161	78	-	-	2,886	16,046	19,752
Cuba	369	-	369	229	3	-	-	-	-	-	372
Curaçao	19	-	19	19	49	-	-	-	-	-	68
Cyprus ¹⁵	4,281	-	4,281	28	2,830	-	-	-	-	-	7,111
Czech Rep. ¹²	2,979	-	2,979	-	375	-	-	-	1,502	-	4,856
Dem. Rep. of the Congo	117,907	-	117,907	45,436	1,408	19,961	2,611,558	246,547	-	47,851	3,045,232
Denmark ¹²	13,160	-	13,160	-	2,675	-	-	-	4,263	-	20,098
Djibouti	20,695	-	20,695	20,695	3,814	-	-	-	-	-	24,509
Dominica	-	-	-	-	-	-	-	-	-	-	-
Dominican Rep. ¹⁶	615	-	615	615	819	-	-	-	210,000	-	211,434
Ecuador ¹⁷	54,789	68,344	123,133	54,789	11,583	-	-	-	-	-	134,716
Egypt	237,117	-	237,117	237,117	25,194	-	-	-	22	-	262,333
El Salvador	39	-	39	13	4	-	-	-	-	-	43
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-
Eritrea	3,175	-	3,175	3,175	3	-	-	-	-	65	3,243

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs protected/assisted by UNHCR, incl. people in IDP-like situations ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Various ⁹	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴						
Estonia ¹⁸	81	-	81	-	44	-	-	-	89,533	-	89,658
Ethiopia	587,708	-	587,708	587,708	920	454	-	-	-	989	590,071
Fiji	13	-	13	13	5	-	-	-	-	-	18
Finland ¹²	11,252	-	11,252	-	1,058	-	-	-	2,122	-	14,432
France	237,985	-	237,985	-	59,586	-	-	-	1,257	-	298,828
Gabon	1,007	-	1,007	1,007	1,868	-	-	-	-	-	2,875
Gambia	11,439	-	11,439	11,433	507	-	-	-	-	-	11,946
Georgia	346	467	813	813	358	-	257,022	-	777	-	258,970
Germany	200,805	-	200,805	-	161,863	-	-	-	11,659	-	374,327
Ghana	18,684	-	18,684	18,684	2,287	-	-	-	-	-	20,971
Greece ¹²	3,485	-	3,485	-	43,883	-	-	-	178	11,539	59,085
Grenada	-	-	-	-	-	-	-	-	-	-	-
Guatemala	168	-	168	26	54	-	-	-	-	-	222
Guinea	8,598	-	8,598	8,598	264	-	-	-	-	-	8,862
Guinea-Bissau	8,572	-	8,572	8,572	114	-	-	-	-	-	8,686
Guyana	11	-	11	-	1	-	-	-	-	-	12
Haiti	-	-	-	-	7	-	-	-	-	-	7
Honduras	23	-	23	11	17	-	-	-	1	-	41
Hungary	2,693	-	2,693	-	1,402	-	-	-	119	-	4,214
Iceland ¹²	79	-	79	-	151	-	-	-	119	-	349
India	198,665	-	198,665	24,280	4,718	-	-	-	-	-	203,383
Indonesia	3,830	-	3,830	3,830	6,286	-	-	-	-	-	10,116
Iran (Islamic Rep. of)	982,071	-	982,071	982,071	47	5	-	-	-	-	982,123
Iraq ¹⁹	254,215	-	254,215	253,970	7,053	8,354	1,903,943	36,045	120,000	-	2,329,610
Ireland ¹²	6,001	-	6,001	-	5,149	-	-	-	83	-	11,233
Israel ¹⁷	184	48,017	48,201	4,659	4,760	-	-	-	14	-	52,975
Italy ¹²	76,263	-	76,263	-	22,200	-	-	-	350	-	98,813
Jamaica	23	-	23	-	-	-	-	-	-	-	23
Japan ²⁰	2,646	-	2,646	-	7,950	-	-	-	635	-	11,231
Jordan ²¹	736,579	-	736,579	635,214	10,466	-	-	-	-	-	747,045
Kazakhstan	620	-	620	620	89	-	-	-	6,942	3,675	11,326
Kenya	537,021	-	537,021	537,021	32,751	-	-	-	20,000	-	589,772
Kuwait	614	-	614	613	1,038	-	-	-	93,000	-	94,652
Kyrgyzstan	472	-	472	472	327	-	-	-	15,338	-	16,137
Lao People's Dem. Rep.	-	-	-	-	-	-	-	-	-	-	-
Latvia ²²	165	-	165	-	206	-	-	-	253,879	-	254,250
Lebanon	1,115,988	-	1,115,988	1,115,988	2,423	-	-	-	-	4,463	1,122,874
Lesotho	36	-	36	-	3	-	-	-	-	-	39
Liberia	38,188	8	38,196	38,196	69	-	-	-	1	1,540	39,806
Libya ²³	25,561	-	25,561	25,561	6,608	-	63,985	12,440	-	-	108,594
Liechtenstein ¹²	97	-	97	-	26	-	-	-	2	-	125
Lithuania	951	-	951	-	60	-	-	-	3,789	-	4,800
Luxembourg	1,032	-	1,032	-	844	-	-	-	84	-	1,960
Madagascar	12	-	12	12	1	-	-	-	-	1	14
Malawi	5,844	-	5,844	5,844	13,525	-	-	-	-	-	19,369
Malaysia	97,787	420	98,207	98,207	47,352	-	-	-	40,000	80,000	265,559
Mali	14,525	-	14,525	14,038	1,097	16,722	128,866	125,956	-	-	287,166
Malta ¹²	9,906	-	9,906	-	1,015	-	-	-	-	-	10,921
Mauritania	53,961	26,000	79,961	53,961	598	-	-	-	-	-	80,559
Mauritius	-	-	-	-	-	-	-	-	-	-	-
Mexico	1,831	-	1,831	-	2,192	-	-	-	13	-	4,036
Micronesia (Federated States)	-	-	-	-	-	-	-	-	-	-	-
Monaco ¹²	34	-	34	-	-	-	-	-	-	-	34
Mongolia	3	-	3	3	7	-	-	-	16	-	26
Montenegro	7,160	-	7,160	7,160	98	-	-	-	3,316	9,336	19,910
Montserrat	-	-	-	-	-	-	-	-	-	-	-
Morocco	1,560	-	1,560	1,559	2,601	-	-	-	-	-	4,161
Mozambique	4,461	-	4,461	4,461	12,110	-	-	-	-	-	16,571
Myanmar ²⁴	-	-	-	-	-	1	374,000	-	810,000	-	1,184,001
Namibia	1,519	-	1,519	1,375	1,155	8	-	-	-	1,700	4,382
Nauru ¹⁷	-	-	-	-	534	-	-	-	-	-	534
Nepal ²⁵	41,491	-	41,491	26,491	133	-	-	-	-	401	42,025
Netherlands ²⁶	74,707	-	74,707	-	-	-	-	-	1,951	-	76,658
New Zealand ¹²	1,403	-	1,403	-	275	-	-	-	-	-	1,678
Nicaragua	223	-	223	103	40	-	-	-	1	1	265
Niger	61,084	-	61,084	61,084	130	-	-	-	-	35,050	96,264
Nigeria	1,530	-	1,530	1,530	996	-	-	-	-	-	2,526
Norway ¹²	46,106	-	46,106	-	6,436	-	-	-	1,975	-	54,517
Oman	149	-	149	139	121	-	-	-	-	-	270

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs protected/ assisted by UNHCR, incl. people in IDP-like situations ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Various ⁹	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴						
Pakistan	1,610,355	-	1,610,355	1,610,355	5,337	2	1,183,905	44,684	-	-	2,844,283
Palau	1	-	1	1	-	-	-	-	-	-	1
Panama	2,671	15,000	17,671	246	713	-	-	-	2	-	18,386
Papua New Guinea ¹⁷	4,797	4,581	9,378	-	404	-	-	-	-	-	9,782
Paraguay	135	-	135	18	2	-	-	-	-	-	137
Peru	1,229	-	1,229	58	558	-	-	-	-	-	1,787
Philippines	189	-	189	32	112	-	54,831	518,824	6,015	68	580,039
Poland ¹²	16,438	-	16,438	-	2,888	-	-	-	10,825	-	30,151
Portugal ¹²	598	-	598	-	283	-	-	-	553	-	1,434
Qatar	127	-	127	127	54	-	-	-	1,200	-	1,381
Rep. of Korea	874	-	874	141	2,552	-	-	-	209	-	3,635
Rep. of Moldova	283	-	283	283	75	-	-	-	2,012	-	2,370
Romania	1,996	-	1,996	81	416	-	-	-	304	-	2,716
Russian Federation	5,135	-	5,135	5,135	13,770	7	-	-	178,000	7,170	204,082
Rwanda	72,763	-	72,763	72,763	203	3,096	-	-	-	129	76,191
Saint Kitts and Nevis	1	-	1	1	1	-	-	-	-	-	2
Saint Lucia	5	-	5	-	-	-	-	-	-	-	5
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-
Saudi Arabia	538	27	565	563	99	-	-	-	70,000	-	70,664
Senegal	14,257	-	14,257	14,257	2,828	-	-	-	-	-	17,085
Serbia (and Kosovo: S/RES/1244)	43,763	-	43,763	9,053	542	48	221,319	86	4,078	-	269,836
Sierra Leone	2,403	-	2,403	760	26	-	-	-	-	-	2,429
Singapore	3	-	3	3	3	-	-	-	-	-	3
Sint Maarten (Dutch part)	3	-	3	3	5	-	-	-	-	-	8
Slovakia ¹²	701	-	701	-	167	-	-	-	1,523	115	2,506
Slovenia	235	-	235	-	39	-	-	-	4	-	278
Solomon Islands	3	-	3	3	-	-	-	-	-	-	3
Somalia	2,502	-	2,502	2,502	9,587	9,944	1,133,000	10,406	-	66	1,165,505
South Africa ²⁷	65,668	-	65,668	13,112	243,948	-	-	-	-	-	309,616
South Sudan ²⁸	240,673	-	240,673	240,670	32	3	1,251,050	64,593	-	-	1,556,351
Spain ¹²	4,637	-	4,637	-	6,397	-	-	-	270	-	11,304
Sri Lanka ²⁹	308	-	308	308	1,562	236	30,847	11,344	-	-	44,297
State of Palestine	-	-	-	-	-	-	-	-	-	-	-
Sudan ³⁰	205,174	35,529	240,703	167,667	4,900	13,129	2,089,100	129,000	-	3,053	2,479,885
Suriname	-	-	-	-	1	-	-	-	-	-	1
Swaziland	553	-	553	178	578	-	-	-	-	2	1,133
Sweden ¹²	114,175	-	114,175	-	32,277	-	-	-	20,450	-	166,902
Switzerland	57,783	-	57,783	-	20,111	-	-	-	73	-	77,967
Syrian Arab Rep. ³¹	149,377	-	149,377	30,368	2,512	-	6,520,800	-	160,000	2	6,832,691
Tajikistan	2,215	-	2,215	1,545	2,037	-	-	-	1,364	-	5,616
Thailand ³²	76,819	56,019	132,838	76,819	8,336	-	-	-	506,197	409	647,780
The former Yugoslav Republic of Macedonia	646	309	955	955	1,431	-	-	-	734	-	3,120
Timor-Leste	-	-	-	-	2	-	-	-	-	-	2
Togo	22,165	-	22,165	13,702	817	-	-	-	-	-	22,982
Tonga	-	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	57	-	57	57	38	-	-	-	-	-	95
Tunisia	924	-	924	924	233	-	-	-	-	-	1,157
Turkey ³³	824,381	-	824,381	824,381	66,574	-	-	-	780	306	892,041
Turkmenistan	36	-	36	36	-	-	-	-	7,516	-	7,552
Turcs and Caicos Islands	4	-	4	-	4	-	-	-	-	-	8
Uganda	358,453	-	358,453	358,414	30,536	1,475	-	-	-	50,000	440,464
Ukraine	3,132	-	3,132	280	5,701	-	59,670	-	35,504	-	104,007
United Arab Emirates	514	-	514	514	117	-	-	-	-	-	631
United Kingdom ¹²	126,055	-	126,055	-	30,571	-	-	-	205	-	156,831
United Rep. of Tanzania	90,650	-	90,650	68,423	284	-	-	-	-	162,256	253,190
United States of America ¹²	263,662	-	263,662	-	96,106	-	-	-	-	-	359,768
Uruguay	205	-	205	102	36	-	-	-	-	-	241
Uzbekistan ³⁴	133	-	133	133	-	-	-	-	86,703	-	86,836
Vanuatu	2	-	2	2	1	-	-	-	-	-	3
Venezuela (Bolivarian Republic of)	4,685	200,000	204,685	23,527	570	-	-	-	-	-	205,255
Viet Nam	-	-	-	-	-	-	-	-	11,000	-	11,000
Yemen	245,801	-	245,801	245,801	9,397	-	334,512	-	-	-	589,710
Zambia	24,666	-	24,666	24,666	2,333	-	-	-	-	26,917	53,916
Zimbabwe	5,397	-	5,397	5,397	480	27	60,139	-	-	108	66,151
Various	-	-	-	-	-	4	-	-	-	-	4
Grand Total	12,212,863	828,550	13,041,413	9,847,385	1,268,488	106,951	25,991,039	1,602,513	3,544,868	752,511	46,307,783

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs protected/assisted by UNHCR, incl. people in IDP-like situations ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Various ⁹	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴						
UNHCR-Bureaux											
- Central Africa-Great Lakes	602,134	11,311	613,445	518,747	29,989	33,144	3,225,506	605,968	1,302	211,703	4,721,057
- East and Horn of Africa	2,410,283	35,529	2,445,812	2,372,734	84,035	25,340	4,473,150	223,790	20,000	54,173	7,326,300
- Southern Africa	134,705	-	134,705	62,883	294,387	678	60,139	-	-	28,777	518,686
- Western Africa	237,610	8	237,618	227,019	10,204	29,000	152,866	125,956	700,001	36,648	1,292,293
Africa	3,384,732	46,848	3,431,580	3,181,383	418,615	88,162	7,911,661	955,714	721,303	331,301	13,858,336
Asia and Pacific	3,393,182	404,197	3,797,379	3,001,554	105,051	10,155	2,326,884	598,228	1,512,460	285,837	8,635,994
Middle East and North Africa	2,917,652	74,044	2,991,696	2,697,514	77,215	8,354	8,823,240	48,485	444,236	4,465	12,397,691
Europe	2,001,315	12,297	2,013,612	866,252	527,659	275	1,228,873	86	656,835	96,949	4,524,289
Americas	515,982	291,164	807,146	100,682	139,948	1	5,700,381	-	210,034	33,959	6,891,469
Various/unknown	-	-	-	-	-	4	-	-	-	-	4
Total	12,212,863	828,550	13,041,413	9,847,385	1,268,488	106,951	25,991,039	1,602,513	3,544,868	752,511	46,307,783
UN major regions											
Africa	3,797,999	72,848	3,870,847	3,590,642	457,743	88,162	7,975,646	968,154	721,325	331,301	14,413,178
Asia	6,690,344	459,627	7,149,971	6,122,740	197,789	18,509	11,949,523	634,273	1,961,996	290,608	22,202,669
Europe	1,167,816	330	1,168,146	33,302	457,566	275	365,489	86	651,513	96,643	2,739,718
Latin America and the Caribbean	92,041	291,164	383,205	100,682	26,374	1	5,700,381	-	210,034	33,959	6,353,954
Northern America	423,941	-	423,941	-	113,574	-	-	-	-	-	537,515
Oceania	40,722	4,581	45,303	19	15,442	-	-	-	-	-	60,745
Various	-	-	-	-	-	4	-	-	-	-	4
Total	12,212,863	828,550	13,041,413	9,847,385	1,268,488	106,951	25,991,039	1,602,513	3,544,868	752,511	46,307,783

Notes

The data are generally provided by Governments, based on their own definitions and methods of data collection.

A dash ("-") indicates that the value is zero, not available or not applicable.

¹ Country or territory of asylum or residence.

² Persons recognized as refugees under the 1951 UN Convention/1967 Protocol, the 1969 OAU Convention, in accordance with the UNHCR Statute, persons granted a complementary form of protection and those granted temporary protection. In the absence of Government figures, UNHCR has estimated the refugee population in many industrialized countries based on 10 years of individual asylum-seeker recognition.

³ This category is descriptive in nature and includes groups of persons who are outside their country or territory of origin and who face protection risks similar to those of refugees, but for whom refugee status has, for practical or other reasons, not been ascertained.

⁴ Persons whose application for asylum or refugee status is pending at any stage in the asylum procedure.

⁵ Refugees who have returned to their place of origin during the first six months of 2014. Source: country of origin and asylum.

⁶ Persons who are displaced within their country and to whom UNHCR extends protection and/or assistance. It also includes people in IDP-like situations. This category is descriptive in nature and includes groups of persons who are inside their country of nationality or habitual residence and who face protection risks similar to those of IDPs but who, for practical or other reasons, could not be reported as such.

⁷ IDPs protected/assisted by UNHCR who have returned to their place of origin during the first six months of 2014.

⁸ Refers to persons who are not considered as nationals by any State under the operation of its law. This category refers to persons who fall under the agency's statelessness mandate because they are stateless according to this international definition, but data from some countries may also include persons with undetermined nationality.

⁹ Refers to individuals who do not necessarily fall directly into any of the other groups but to whom UNHCR may extend its protection and/or assistance services. These activities might be based on humanitarian or other special grounds.

¹⁰ According to the Government of Algeria, there are an estimated 165,000 Sahrawi refugees in the Tindouf camps.

¹¹ Australia's figures for asylum-seekers are based on the number of applications lodged for protection visas. The refugee figure refers to end-2013.

¹² Refugee figure relates to the end of 2013.

¹³ The total figure includes 200,000 persons originating from Myanmar in a refugee-like situation. The Government of Bangladesh estimates the population to be between 300,000 and 500,000.

¹⁴ The 300,000 Vietnamese refugees are well integrated and in practice receive protection from the Government of China.

¹⁵ UNHCR's assistance activities for IDPs in Cyprus ended in 1999. Visit the website of the Internal Displacement Monitoring Centre (IDMC) for further information.

¹⁶ The figure for stateless persons is based on an official survey released in May 2013 by the National Bureau for Statistics and refers to the estimated number of individuals resident in the country who belong to the first generation born on Dominican territory to Haitian migrant parents. No population data is currently available on subsequent generations born in the Dominican Republic.

¹⁷ All figures relate to the end of 2013.

¹⁸ Almost all people recorded as being stateless have permanent residence and enjoy more rights than foreseen in the 1954 Convention relating to the Status of Stateless Persons.

¹⁹ The figure for stateless persons is an estimate and currently under review.

²⁰ Figures are UNHCR estimates.

²¹ Refugee figure for Iraqis in Jordan is a Government estimate. UNHCR has registered and is assisting 28,800 Iraqis at mid-2014.

²² The figure of stateless persons includes persons covered by two separate Laws. 239 fall under the Republic of Latvia's Law on Stateless Persons on 17 February 2004, which replaced the Law on the Status of Stateless Persons in the Republic of Latvia of 18 February 1999, and which determines the legal status of persons who are not considered as citizens by the legislation of any State and whose status is not determined by the 25th April 1995 Law (quoted below). Of these, 54 are persons residing in Latvia who have been recognized as stateless by other states. 253,640 of the persons reported in this table fall under the Republic of Latvia's 25 April 1995 Law on the Status of Those Former USSR Citizens who are not Citizens of Latvia or of Any Other State, and are granted a transitional legal status to permanently residing persons (non-citizens) entitling them to a set of rights and obligations beyond the minimum rights prescribed by the 1954 Convention relating to the Status of Stateless Persons.

²³ Figure for refugees and asylum-seekers relate to the end of 2013 in the absence of updated information available.

²⁴ The figure of stateless persons refers to persons without citizenship in Rakhine State only and does not include an estimated 170,000 IDPs and persons in an IDP-like situation who are included under the IDP population but who are not considered nationals. The total stateless population in Rakhine State is estimated to be approximately one million.

²⁵ Various studies estimate that a large number of individuals lack citizenship certificates in Nepal. While these individuals are not all necessarily stateless, UNHCR has been working closely with the Government of Nepal and partners to address this situation.

²⁶ Refugee figure relates to the end of 2013. The number of pending asylum-seekers is not available.

²⁷ Asylum-seekers (pending cases) refers to the end of 2013 and includes an estimated 86,600 undecided cases at first instance and 157,200 on appeal/court.

²⁸ IDP figure in South Sudan includes 155,200 people who are in an IDP-like situation.

²⁹ The statistics of the remaining IDPs at mid-2014, while provided by the Government authorities at the district level, are being reviewed by the central authorities. Once this review has been concluded, the statistics will be changed accordingly.

³⁰ IDP figure in Sudan includes 77,300 people who are in an IDP-like situation.

³¹ Refugee figure for Iraqis in the Syrian Arab Republic is a Government estimate. UNHCR has registered and is assisting 27,200 Iraqis at mid-2014.

³² Figure of stateless persons in Thailand refers to 2011.

³³ Refugee figure for Syrians in Turkey is a Government estimate.

³⁴ Figure of stateless persons refers to those with permanent residence reported in 2010 by the Government. Information on other categories of stateless persons is not available.

Source: UNHCR/Governments.

Annex IX

Draft decision on budgets and funding for 2014 and 2015

The Standing Committee,

Recalling the Executive Committee's decisions on administrative, financial and programme matters at its sixty-fourth and sixty-fifth sessions, (A/AC.96/1132, para. 15 and A/AC.96/1143, para. 13 respectively) as well as its discussions under the programme budgets and funding item at the sixty-first meeting of the Standing Committee in September 2014,

Reaffirming the importance of international burden and responsibility-sharing in reducing the burden on countries hosting refugees, especially developing ones,

Recalls that the Executive Committee, at its sixty-fourth session, approved original programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2014-2015 biennial programme budget, amounting to \$5,307.8 million and \$5,179.5 million for 2014 and 2015 respectively;

Recalls that the Executive Committee, at its sixty-fifth session, approved revised programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2014-2015 biennial programme budget (revised), amounting to \$6,236.2 million and \$6,234.4 million for 2014 and 2015 respectively;

Notes that the 2014 supplementary budgets amounted to \$1,261.9 million for programmes benefiting refugees and internally displaced persons;

Takes note of the increase in UNHCR's 2014 annual budget to a final total of \$6,569.7 million;

Notes that the 2015 supplementary budgets currently amount to \$750.4 million for programmes benefiting refugees and internally displaced persons;

Notes the reduction of \$158.4 million in the Middle East and North Africa region for 2015;

Takes note of the increase in UNHCR's 2015 annual budget to a current total of \$6,826.4 million;

Recognizes that emergencies and unforeseen activities unfolding in 2015 may result in the need for additional or expanded supplementary budgets, and that additional resources, over and above those for existing budgets, would be needed to meet such needs; and

Urges Member States to continue to respond generously, in a spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the 2015 annual budget.