

**Comité exécutif du Programme
du Haut-Commissaire**Distr. restreinte
21 février 2024

Original : anglais et français

**Comité permanent
Quatre-vingt-neuvième réunion****Actualisation des budgets et du financement (2023 et 2024)***Résumé*

À sa soixante-treizième session plénière en octobre 2022, le Comité exécutif a approuvé le budget annuel initial de 10 211,3 millions de dollars E.-U. pour 2023.

En 2023, cinq budgets supplémentaires s'élevant au total à 817,5 millions de dollars E.-U. ont été établis pour la réponse d'urgence liée au tremblement de terre en Syrie et en Türkiye, et pour les situations au Pakistan, en Somalie, au Soudan et en Ukraine. En outre, une révision budgétaire de 100 millions de dollars a été appliquée pour l'Iraq. Ainsi, le total du budget final de 2023 a été porté à 10 928,7 millions de dollars E.-U. au 31 décembre 2023.

Le budget initial de 2024, approuvé en octobre 2023 par le Comité exécutif à sa soixante-quatorzième session plénière, s'élevait à 10 621,7 millions de dollars E.-U. Depuis lors, un budget supplémentaire d'un montant de 143,7 millions de dollars E.-U. a été établi au soutien de la situation au Soudan, ce qui a porté le total du budget actuel de 2024 à 10 765,4 millions de dollars E.-U. au 31 janvier 2024, date butoir pour le présent rapport.

En attendant la clôture des comptes annuels de 2023, le total provisoire des fonds disponibles pour 2023 s'élève à 5 501,2 millions de dollars E.-U., tandis que le chiffre provisoire des dépenses est de 4 986,9 millions de dollars E.-U. La comparaison du budget annuel final de 2023 au montant total provisoire des fonds disponibles dégage un déficit financier de 5 427,5 millions de dollars E.-U., soit 49,7 %.

Un projet de décision sur les budgets et le financement pour 2023 et 2024 figure en annexe IX. À la demande des États membres, le dernier paragraphe du projet de décision a été modifié, avec une nouvelle formulation en gras.

Table des matières

	<i>Paragraphes</i>	<i>Page</i>
<i>Chapitres</i>		
I. Introduction	1-2	3
II. Budgets et financement pour 2023	3-14	3
III. Aperçu de 2024	15-19	6
<i>Annexes</i>		
<i>I. Original and final budget and provisional expenditure for 2023</i>		<i>8</i>
<i>II. Transfers from the 2023(a) and 2024(b) operational reserve</i>		<i>9</i>
<i>III. Supplementary budgets in 2023(a) and supplementary budgets in 2024(b)</i>		<i>11</i>
<i>IV. Contributions to UNHCR – 2023</i>		<i>13</i>
<i>V. Contributions to UNHCR from non-governmental organizations, foundations and private donors – 2023</i>		<i>18</i>
<i>VI. 2023 unearmarked and softly earmarked contributions to UNHCR</i>		<i>32</i>
<i>VII. Original and current annual budget for 2024</i>		<i>35</i>
<i>VIII. Persons of concern to UNHCR by country/territory of asylum</i>		<i>36</i>
<i>IX. Projet de décision sur les budgets et le financement pour 2023 et 2024</i>		<i>45</i>

I. Introduction

1. Le présent document fait une première mise à jour sur le budget de 2023¹. Les comptes n'ayant pas encore été clôturés au moment de la rédaction du présent document, tous les chiffres de fin d'année pour 2023 sont provisoires. Le document fournit également un aperçu des besoins budgétaires estimatifs de 2024 au 31 janvier 2024.

- Les budgets initial et final et les dépenses provisoires de 2023 sont résumés dans l'annexe I.
- Les annexes II a) et II b) présentent les transferts de la Réserve des opérations pour 2023 et 2024.
- Les annexes III a) et III b) donnent un aperçu des budgets supplémentaires par situation, par région et par domaine d'impact pour 2023 et 2024.
- L'annexe IV montre les contributions générales enregistrées pour 2023.
- L'annexe V fournit la répartition par pays en 2023 des contributions des organisations non gouvernementales, des fondations et des donateurs privés.
- L'annexe VI présente la liste des contributions volontaires non affectées ou légèrement affectées en 2023.
- L'annexe VII montre les budgets annuels initial et actuel de 2024 au 31 janvier 2024.
- L'annexe VIII présente les toutes dernières statistiques provisoires (mi-2023) des personnes relevant de la compétence du HCR par pays/territoire d'asile.
- En annexe IX figure le projet de décision sur les budgets et le financement pour 2023 et 2024.

2. Le budget annuel final, les chiffres relatifs aux financements et aux dépenses de 2023, qui seront disponibles à la suite de la clôture des comptes le 31 mars 2024, seront annoncés en juin 2024 à la quatre-vingt-dixième réunion du Comité permanent.

II. Budgets et financement pour 2023

Budget total

3. À sa soixante-treizième session plénière en octobre 2022, le Comité exécutif a approuvé le budget annuel initial de 10 211,3 millions de dollars E.-U. pour 2023². Le budget final de 2023, chiffré à 10 928,7 millions de dollars E.-U., représente la somme du budget initial approuvé de 10 211,3 millions de dollars et des budgets supplémentaires s'élevant au total à 817,5 millions de dollars E.-U., établis par le Haut-Commissaire en 2023, conformément à l'article 208.2³ du Règlement de gestion par le Haut-Commissaire des fonds de contributions volontaires au HCR, avec une réduction budgétaire de 100 millions de dollars E.-U. pour l'opération en Iraq, comme indiqué à la quatre-vingt-huitième réunion du Comité permanent en septembre 2023. De plus amples informations sur le budget final 2023 sont fournies dans l'annexe I.

Budgets supplémentaires

4. À la quatre-vingt-huitième réunion du Comité permanent en septembre 2023, cinq budgets supplémentaires s'élevant au total à 711,6 millions de dollars E.-U. avaient été approuvés, dont 250 millions pour la situation en Ukraine ; 201,3 millions pour la réponse d'urgence au tremblement de terre (la Türkiye et le nord de la République arabe syrienne) ;

1. Les chiffres sont présentés en millions de dollars des Etats-Unis. Dans les tableaux du document, les totaux pourraient ne pas correspondre parce que les chiffres ont été arrondis.

2. A/AC.96/1224.

3. A/AC.96/503/Rev.12.

162,8 millions pour la situation au Soudan ; 55,8 millions pour la situation au Pakistan et 41,7 millions pour la situation en Somalie. Par la suite, un autre budget supplémentaire d'un montant de 105,8 millions de dollars E.-U a été établi pour la situation au Soudan, portant ainsi le total des budgets supplémentaires à 817,5 millions de dollars E.-U. au 31 décembre 2023. Le tableau II.1 ci-dessous présente un aperçu des budgets supplémentaires par situation. Une répartition plus détaillée par situation, région et domaine d'impact est fournie dans l'annexe III a).

Tableau II.1

Budgets supplémentaires de 2023 – au 31 décembre 2023

(en millions de dollars E.-U.)

	<i>Au 31 juillet 2023</i>	<i>Changements/ajouts</i>	<i>Chiffres définitifs au 31 décembre 2023</i>
Réponse d'urgence au tremblement de terre	201,3	-	201,3
Situation au Pakistan	55,8	-	55,8
Situation en Somalie	41,7	-	41,7
Situation au Soudan	162,8	105,8	268,7
Situation en Ukraine	250,0	-	250,0
Total	711,6	105,8	817,5

Bilan provisoire des programmes

5. En 2023, les crises humanitaires ont gagné en ampleur et en complexité, et le HCR est intervenu dans 43 situations d'urgence dans 29 pays. Environ 7,4 millions d'articles de secours ont été expédiés à des populations pouvant atteindre 16,7 millions de personnes. Le nombre de personnes déplacées de force dans le monde par les persécutions, les conflits armés, les violations des droits de l'homme et les violences, souvent associés aux urgences climatiques, a continué d'augmenter pour atteindre le chiffre ahurissant de 114 millions. Le HCR a fourni de l'assistance vitale et de la protection aux personnes affectées par le tremblement de terre en Afghanistan, en République arabe syrienne et en Türkiye, par le conflit au Soudan, par l'aggravation de la crise en République démocratique du Congo, par les mouvements mixtes sans précédent de réfugiés et de migrants en Amérique latine et dans les Caraïbes, ainsi que par les inondations en Libye et dans la Corne de l'Afrique. Pour faire face à ces défis croissants, l'Organisation a redoublé d'efforts pour collaborer avec divers acteurs et les impliquer.

Analyse financière provisoire en fin d'année

6. La répartition par domaine d'impact du budget final de 2023, s'élevant à 10 928,7 millions de dollars E.-U. est présentée au tableau II.2 ci-dessous.

Tableau II.2
Budget annuel final de 2023 – au 31 décembre 2023
(en millions de dollars E.-U.)

	<i>Besoins</i>	<i>Pourcentage du total</i>
1. Protéger (créer un environnement de protection favorable)	2 707,0	25 %
2. Répondre (réaliser les droits fondamentaux dans des milieux sains)	5 235,5	48 %
3. Responsabiliser (responsabiliser les communautés et à assurer l'égalité des sexes)	1 381,2	13 %
4. Résoudre (trouver des solutions)	1 139,3	10 %
Sous-total des activités programmées	10 463,0	96 %
Réserve des opérations	453,8	4 %
Programme des administrateurs auxiliaires	12,0	0 %
Total	10 928,7	100 %

7. Le budget final de 2023, s'élevant à 10 928,7 millions de dollars E.-U., comprend les activités programmées de 10 462,9 millions de dollars E.-U. ; une réserve des opérations de 453,8 millions de dollars E.-U. ; et 12 millions de dollars E.-U. pour le programme des administrateurs auxiliaires, comme indiqué dans l'annexe I.

8. L'analyse financière préliminaire pour 2023, faite sur la base des chiffres provisoires en attendant la clôture des comptes, est présentée ci-dessous et résumée au tableau II.3.

9. Le montant provisoire des fonds disponibles pour l'exercice clos le 31 décembre 2023 s'élève à 5 501,2 millions de dollars E.-U. Ce montant comprend:

- 573,2 millions de dollars E.-U. de report de l'exercice de 2022 ;
- 4 834,8 millions de dollars E.-U. de contributions volontaires enregistrées en 2023, plus 196,4 millions de dollars E.-U. enregistrés dans les années antérieures pour les activités à mener en 2023 moins 247,8 millions de dollars E.-U. enregistrés en 2023 pour les activités à mener dans les années futures ;
- 44,6 millions de dollars E.-U. du budget ordinaire des Nations Unies, alloués au HCR ; et
- 100 millions de dollars E.-U. estimés actuellement d'autres fonds disponibles et ajustements, surtout des annulations et ajustements de l'année antérieure, ainsi que des revenus divers.

10. Par rapport aux 6 180,3 millions de dollars E.-U. de fonds disponibles en 2022, les fonds disponibles provisoires ont baissé en 2023 de 679,1 millions de dollars E.-U., soit de 11 %.

11. La comparaison entre le total des fonds disponibles de 5 501,2 millions de dollars E.-U. en 2023 et le total des besoins finaux de 10 928,7 millions de dollars E.-U. pour la même année dégage un déficit financier de 5 427,5 millions de dollars E.-U., soit 49,7 % du total des besoins.

12. Les dépenses provisoires s'élèvent à 4 986,9 millions de dollars E.-U. ce qui représente une diminution de 620,2 millions de dollars E.-U., soit 11,1 % par rapport aux 5 607,1 millions de dollars E.-U., de dépenses enregistrés en 2022.

13. Le report en 2024 est estimé à 514,3 millions de dollars E.-U., principalement des fonds affectés à des opérations spécifiques.

Tableau II.3

Budget annuel final de 2023, chiffres provisoires des fonds disponibles et des dépenses, et estimation du report

(en millions de dollars E.-U.)

Budget initial		10 211,3
Budgets supplémentaires		817,5
Réduction budgétaire		(100,0)
Budget final		10 928,7
Report de 2022		573,2
Contributions volontaires enregistrées en 2023		4 834,8
Contributions volontaires enregistrées dans les années antérieures pour les activités à mener en 2023		196,4
Contributions volontaires enregistrées en 2023 pour les activités à mener en 2024 et au-delà		(247,8)
Budget ordinaire des Nations Unies		44,6
Estimation d'autres fonds disponibles et ajustements		100,0
Total provisoire des fonds disponibles	(A)	5 501,2
Dépenses provisoires	(B)	4 986,9
Report envisagé	(C) = (A) - (B)	514,3

III. Aperçu de 2024

Total des besoins

14. Le budget annuel initial de 2024, approuvé en octobre 2023 par le Comité exécutif à sa soixante-quatorzième session plénière, s'élevait à 10 621,7 millions de dollars E.-U.⁴.

Budgets supplémentaires

15. Au 31 janvier, date butoir pour le présent rapport, le Haut-Commissaire avait établi un budget supplémentaire pour 2024 s'élevant à 143,7 millions de dollars E.-U. pour la situation au Soudan. Le total du budget actuel de 2023 est ainsi porté à 10 765,4 millions de dollars E.-U. De plus amples informations sur les budgets supplémentaires de 2024 sont fournies dans l'annexe III b).

Domaines d'impact

16. Les budgets initial et actuel de 2024 sont présentés par domaine d'impact au tableau III.1 ci-dessous, qui montre l'effet net du budget supplémentaire, des transferts internes et des ajustements effectués par le Haut-Commissaire conformément à l'article 208.2 du Règlement de gestion⁵. Les chiffres détaillés des budgets initial et actuel de 2024 sont fournis dans l'annexe VII.

⁴ A/AC.96/74/5.

⁵ A/AC.96/503/Rev.12.

Tableau III.1

Budgets initial et actuel de 2024 par domaine d'impact – au 31 janvier 2024

(en millions de dollars E.-U.)

	Budget de 2024			Écart en pourcentage
	Budget initial	Budget actuel	Écart	
1. Protéger (créer un environnement de protection favorable)	2 589,4	2 709,0	119,6	4,6 %
2. Répondre (réaliser les droits fondamentaux dans des milieux sains)	4 877,9	4 943,7	65,8	1,3 %
3. Responsabiliser (responsabiliser les communautés et assurer l'égalité des sexes)	1 401,8	1 374,8	(27,0)	-1,9 %
4. Résoudre (trouver des solutions)	1 235,3	1 220,7	(14,6)	-1,2 %
Sous-total des activités programmées	10 104,4	10 248,2	143,7	1 %
Réserve des opérations	505,2	505,2	0,0	0 %
Programme des administrateurs auxiliaires	12,0	12,0	0,0	0 %
Total	10 621,7	10 765,4	143,7	1 %

17. La réponse des États membres à la Commission spéciale de l'Assemblée générale pour les annonces de contributions volontaires au Programme du Haut-Commissaire des Nations Unies pour les réfugiés (Conférence d'annonce de contributions) de décembre 2023 a confirmé leur engagement constant à soutenir les programmes vitaux du HCR. Les premières contributions annoncées pour 2024 ont atteint 973 millions de dollars E.-U. Même si ce montant ne couvre pas l'intégralité des besoins évalués des personnes relevant de la compétence du HCR, il permet à celui-ci de planifier et de poursuivre ses opérations assurant l'assistance vitale et la protection sans interruption. Les donateurs sont encouragés à continuer de répondre généreusement à l'appel du Haut-Commissaire pour des ressources nécessaires en vue de satisfaire les besoins de 2024, notamment au moyen de fonds non affectés.

Annex I

[English only]

Original and final budget and provisional expenditure for 2023 (as of 31 December 2023, in thousands of United States dollars)

	<i>Original budget</i>					<i>Final budget</i>					<i>Provisional expenditure (on modified cash basis)</i>
	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>	
West and Central Africa	243,496.3	368,132.9	155,998.5	128,858.7	896,486.4	277,941.5	500,967.8	149,620.2	136,425.1	1,064,954.6	452,313.3
East and Horn of Africa and the Great Lakes	475,079.2	996,858.5	340,997.5	208,313.8	2,021,249.0	553,557.5	1,073,990.8	315,596.9	217,546.1	2,160,691.2	790,149.1
Southern Africa	162,961.0	125,860.6	87,024.1	95,616.6	471,462.3	176,935.0	125,676.8	78,794.9	90,300.1	471,706.7	169,138.0
Middle East and North Africa	355,183.5	1,714,952.9	264,744.0	135,273.2	2,470,153.6	360,417.5	1,678,867.9	286,662.0	115,691.6	2,441,639.0	1,001,879.3
Asia and the Pacific	218,361.3	389,302.3	180,303.2	156,774.2	944,741.1	237,141.9	402,527.1	248,521.5	126,794.3	1,014,984.8	569,467.6
Europe	520,569.1	533,486.8	122,331.5	117,145.7	1,293,533.0	631,441.0	777,960.5	123,334.3	160,797.2	1,693,532.9	1,023,396.0
The Americas	270,418.7	267,347.1	86,159.7	203,262.8	827,188.4	279,184.4	253,605.8	83,494.6	211,147.1	827,431.9	342,883.5
Country Operational Technical Support	21,496.8	90,687.3	11,844.5	10,003.9	134,032.4	24,178.4	94,483.1	12,089.2	10,229.3	140,980.1	91,095.2
Subtotal country and regional programmes	2,267,565.8	4,486,628.5	1,249,402.9	1,055,248.9	9,058,846.1	2,540,797.2	4,908,079.8	1,298,113.4	1,068,930.8	9,815,921.2	4,440,322.0
Global programmes	99,738.9	197,685.7	54,955.0	46,415.1	398,794.7	110,480.2	214,034.8	55,240.1	46,741.6	426,496.6	334,480.3
Headquarters	62,069.8	130,782.8	34,199.7	28,885.2	255,937.5	55,730.5	113,360.4	27,865.3	23,578.3	220,534.5	206,893.8
Subtotal programmed activities	2,429,374.5	4,815,097.0	1,338,557.7	1,130,549.2	9,713,578.3	2,707,007.9	5,235,475.0	1,381,218.8	1,139,250.7	10,462,952.4	4,981,696.1
Operational reserve	-	-	-	-	485,678.9	-	-	-	-	453,759.4	-
Subtotal programmed activities and operational reserve	2,429,374.5	4,815,097.0	1,338,557.7	1,130,549.2	10,199,257.2	2,707,007.9	5,235,475.0	1,381,218.8	1,139,250.7	10,916,711.8	4,981,696.1
Junior Professional Officer Programme	-	-	-	-	12,000.0	-	-	-	-	12,000.0	5,178.1
Total	2,429,374.5	4,815,097.0	1,338,557.7	1,130,549.2	10,211,257.2	2,707,007.9	5,235,475.0	1,381,218.8	1,139,250.7	10,928,711.8	4,986,874.1

Annex II(a)

[English only]

**Transfers from the 2023 operational reserve
(as of 31 December 2023, in thousands of United States
dollars)**

					<i>Amount</i>		
1. Operational reserve approved by the Executive Committee in October 2022					485,678.9		
Total operational reserve					485,678.9		
<i>Transfers</i>			<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>
<u>West and Central Africa</u>							
	Côte d'Ivoire	Emergency preparedness and response for the situation in Burkina Faso	5,000.0				5,000.0
	Ghana Senegal representation office		4,116.1				4,116.1
			8,376.7				8,376.7
	Subtotal		17,492.7				17,492.7
<u>Asia and the Pacific</u>							
	Afghanistan	Afghanistan Earthquake response	14,426.8				14,426.8
	Subtotal		14,426.8				14,426.8
2. Total transfers					31,919.5		31,919.5
3. Balance after transfers							453,759.4

Annex II(b)

[English only]

Transfers from the 2024 operational reserve*
(as of 31 January 2024, in thousands of United States dollars)

					<i>Amount</i>
1. Operational reserve approved by the Executive Committee in October 2023					505,222
Total operational reserve					505,222
<i>Transfers</i>	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>
2. Total transfers			–	–	
3. Balance after transfers					505,222

Notes

* There were no transfers from the operational reserve as of 31 January 2024.

Annex III(a)

[English only]

**Supplementary budgets in 2023
(as of 31 December 2023, in thousands of United States
dollars)**

<i>Region</i>		<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>
Earthquake emergency response situation	Europe	13,500.0	136,500.0	-	-	150,000.0
	Middle East and North Africa	1,886.0	46,579.1	2,820.3	-	51,285.4
	Subtotal	15,386.0	183,079.1	2,820.3	-	201,285.4
Pakistan situation	Asia and the Pacific	-	-	55,817.0	-	55,817.0
	Subtotal	-	-	55,817.0	-	55,817.0
Somalia situation	East and Horn of Africa and Great Lakes	6,959.3	34,731.6	-	-	41,690.9
	Subtotal	6,959.3	34,731.6	-	-	41,690.9
Sudan situation	East and Horn of Africa and Great Lakes	36,796.7	38,384.2	18,481.3	4,089.1	97,751.3
	Middle East and North Africa	20,200.0	-	-	-	20,200.0
	West and Central Africa	14,275.5	125,703.0	10,731.4	-	150,710.0
	Subtotal	71,272.2	164,087.2	29,212.7	4,089.1	268,661.3
Ukraine situation	Europe	107,029.9	121,861.3	-	21,108.8	250,000.0
	Subtotal	107,029.9	121,861.3	-	21,108.8	250,000.0
Total		200,647.4	503,759.2	87,850.1	25,197.9	817,454.6

Annex III(b)

[English only]

Supplementary budgets in 2024
(as of 31 January 2024, in thousands of United States dollars)

<i>Region</i>		<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>
Sudan situation	East Horn and Great Lakes	5,595.1	29,243.2	5,161.6	-	40,000.0
	West and Central Africa	13,807.9	69,303.9	20,623.8	-	103,735.7
Subtotal		19,403.1	98,547.2	25,785.4	-	143,735.7
Total		19,403.1	98,547.2	25,785.4	-	143,735.7

Annex IV

[English only]

**Contributions to UNHCR – 2023
(as of 31 December 2023, (provisional) in United States
dollars)**

<i>Donor</i>	<i>Contributions</i>
1 United States of America	1,902,377,494
2 Germany	436,039,681
3 European Union	261,450,071
4 Japan	150,768,958
5 Sweden	137,342,838
6 France	130,830,537
7 Norway	129,513,701
8 Private donors in Spain	112,611,167
9 Netherlands (Kingdom of)	97,812,583
10 Denmark	96,024,492
11 Private donors in the United States of America	95,732,853
12 Private donors in Japan	87,814,550
13 Canada	75,090,879
14 Switzerland	59,284,726
15 United Kingdom of Great Britain and Northern Ireland	56,210,047
16 Private donors in Germany	52,021,587
17 Italy	48,165,558
18 Private donors in the Republic of Korea	47,661,454
19 Private donors in Sweden	44,748,616
20 Finland	38,227,454
21 Australia	36,656,795
22 Private donors in Italy	36,035,575
23 Ireland	34,763,554
24 Spain*	33,007,100
25 Saudi Arabia	27,925,000
26 Austria	27,510,514
27 Private donors in Switzerland	27,142,794
28 Private donors in the Netherlands (Kingdom of)	26,586,552
29 Private donors in the United Kingdom of Great Britain and Northern Ireland	25,191,469
30 Belgium	24,946,267
31 Private donors in the United Arab Emirates	24,825,233
32 Republic of Korea	24,131,908
33 Private donors in Canada	22,121,391
34 Private donors in Australia	20,029,081
35 Kuwait	18,555,777
36 Private donors in China	16,730,780

37	Private donors in France	15,229,479
38	Luxembourg	13,553,332
39	Private donors in Qatar	12,604,343
40	Private donors in Denmark	9,851,178
41	New Zealand	6,575,053
42	Private donors in Thailand	5,994,214
43	Private donors in Luxembourg	5,740,692
44	Hungary	4,964,829
45	Private donors in Norway	4,596,549
46	Iceland	4,236,491
47	Private donors in Malaysia	4,200,324
48	United Arab Emirates	4,164,977
49	Private donors in Greece	3,923,646
50	Private donors in Brazil	3,832,109
51	Private donors in the Philippines	2,944,890
52	Türkiye	2,826,797
53	Private donors in Saudi Arabia	2,611,776
54	Private donors in Bahrain	2,100,000
55	Russian Federation	2,000,000
56	China	1,973,700
57	Private donors in Mexico	1,554,040
58	Private donors in Kuwait	1,515,807
59	Private donors in Indonesia	1,151,366
60	Monaco	1,133,139
61	Private donors in Singapore	1,072,056
62	Gabon	1,000,000
63	Faroe Islands	996,583
64	Jersey	894,160
65	Chad	857,880
66	Private donors in Türkiye	811,528
67	Czechia	743,450
68	Private donors in Argentina	731,070
69	African Development Fund	673,445
70	Qatar	648,011
71	Private donors in Kenya	637,275
72	Liechtenstein	629,591
73	Portugal	559,374
74	Intergovernmental Authority on Development	525,480
75	Private donors in Belgium	491,822
76	Poland	487,000
77	Private donors in Czechia	465,539
78	Greece	423,214
79	Cyprus	385,332

80	Private donors in South Africa	369,859
81	Philippines	335,000
82	Private donors in Cyprus	324,392
83	Private donors in Armenia	300,473
84	Private donors in Egypt	287,580
85	Romania	264,646
86	Private donors in Nigeria	250,633
87	Corporación Andina de Fomento (CAF)	250,000
88	Slovenia	228,421
89	Private donors in the United Republic of Tanzania	213,744
90	Lithuania	213,062
91	Isle of Man	202,012
92	Malta	197,598
93	Angola	170,000
94	Private donors in Finland	165,326
95	South Africa	160,134
96	Estonia	150,421
97	Brazil	134,022
98	Private donors in Chile	125,658
99	Morocco	123,529
100	Indonesia	120,000
101	Jordan	110,000
102	Slovakia	107,296
103	Argentina	107,100
104	Serbia	104,476
105	Private donors in Oman	104,366
106	Croatia	100,000
107	Algeria	100,000
108	Armenia	98,000
109	Bulgaria	87,389
110	Guyana	83,531
111	Kazakhstan	83,140
112	Colombia	75,000
113	Nigeria	66,038
114	Guernsey	62,893
115	Private donors in Croatia	60,258
116	Singapore	60,000
117	Private donors in Ghana	54,037
118	Mexico	53,672
119	Peru	50,631
120	Private donors in Colombia	48,473
121	Azerbaijan	43,612
122	Private donors in Ireland	41,349

123	Kyrgyzstan	34,784
124	Private donors in Bangladesh	34,545
125	Private donors in Monaco	32,719
126	Private Donors in the Democratic Republic of Congo	30,440
127	Uruguay	30,000
128	Private donors in Poland	25,868
129	Organisation Internationale de la Francophonie	21,036
130	Thailand	20,000
131	Costa Rica	17,961
132	Private donors in Hungary	11,230
133	Private donors in Kazakhstan	10,970
134	Private donors in Slovenia	10,781
135	Montenegro	10,341
136	Private donors in Austria	9,667
137	Private donors in Azerbaijan	7,000
138	Private donors in India	4,147
139	Private donors in Pakistan	18
Subtotal governmental, intergovernmental and private donors		4,624,799,853

<i>United Nations/pooled funding mechanisms</i>		
	Central Emergency Response Fund ^a	96,631,658
	Country-based pooled funds ^b	32,540,226
	Education Cannot Wait ^c	28,932,995
	United Nations Joint Programmes ^d	23,123,853
	United Nations Peacebuilding Fund ^e	9,847,340
	United Nations Children's Fund	5,581,623
	Special Trust Fund for Afghanistan ^f	3,904,101
	Joint United Nations Programme on HIV/AIDS	3,603,838
	United Nations Population Fund	1,229,200
	World Food Programme	1,004,000
	Start-up Fund for Safe, Orderly and Regular Migration ^g	819,453
	United Nations Educational, Scientific and Cultural Organization	765,302
	Complex Risk Analytics Fund ^h	500,071
	World Health Organization	490,600
	United Nations Development Programme	334,125
	UN Women	150,751
	United Nations Conflict-Related Sexual Violence Prevention Multi-Partner Trust Fund ⁱ	149,946
	United Nations Trust Fund for Human Security ^j	123,621
	South Sudan Multi-Partner Trust Fund for Reconciliation, Stabilization, Resilience ^k	103,416
	United Nations Joint SDG Fund ^l	81,000
	United Nations Stabilization Mission in the Democratic Republic of Congo	70,000
	Office of the Special Representative for the Secretary-General on Violence Against Children	2,400

Subtotal United Nations/pooled funding mechanisms	209,989,519
Subtotal voluntary contributions	4,834,789,372
United Nations regular budget	44,633,900
Grand total**	4,879,423,272

* The total for Spain includes \$8,322,552 in contributions from other public sources channeled through *España con ACNUR*.

** Excludes a total of \$196,359,070 acknowledged in prior years for activities implemented in 2023 and includes \$247,775,482 acknowledged in 2023 for activities with implementation in 2024 and beyond.

a The Central Emergency Response Fund is a multi-donor funding mechanism. For details, see <https://cerf.un.org>.

b Country-based Pooled Funds are multi-donor funding mechanisms. For details, see www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpfs.

c Education Cannot Wait (ECW) is a multi-donor funding mechanism. For details see, www.educationcannotwait.org.

d United Nations Joint Programmes are multi-donor funding mechanisms.

e The United Nations Peacebuilding Fund is a multi-donor funding mechanism. For details, see www.un.org/peacebuilding/fund.

f The Special Trust Fund for Afghanistan is a multi-donor funding mechanism. For details, see <https://mptf.undp.org/factsheet/fund/AFG00>.

g The Start-up Fund for Safe, Orderly and Regular Migration is a multi-donor funding mechanism. For details, see <https://mptf.undp.org/factsheet/fund/MIG00>.

h Complex Risk Analytics Fund is a multi-donor funding mechanism. For details, see <https://mptf.undp.org/fund/cra00>.

i The United Nations Conflict-Related Sexual Violence Prevention Multi-Partner Trust Fund is a multi-donor funding mechanism. For details, see <https://mptf.undp.org/factsheet/fund/CSV00>.

j The United Nations Trust Fund for Human Security is a multi-donor funding mechanism. For details, see www.un.org/humansecurity/.

k The South Sudan Multi-Partner Trust Fund for Reconciliation, Stabilization, Resilience is a multi-donor funding mechanism. For details, see <https://mptf.undp.org/factsheet/fund/SSR00>.

l The United Nations Joint Sustainable Development Goals Fund is a multi-donor funding mechanism. For details, see www.jointsdgfund.org.

Annex V

[English only]

**Contributions to UNHCR from non-governmental organizations, foundations, and private donors – 2023
(as of 31 December 2023, (provisional) in United States dollars)**

<i>Donor</i>	<i>Contributions</i>
Private donors in Spain	\$112,611,167
Miscellaneous donors via España con ACNUR	\$87,957,810
INDITEX	\$20,628,413
"la Caixa" Banking Foundation	\$1,105,564
Profuturo	\$1,020,710
Miscellaneous donors in Portugal	\$531,334
Foundation Barcelona	\$462,987
Banco Santander SA	\$161,670
Adyen N.V. Sucursal en España	\$120,602
Coca-Cola Foundation	\$113,152
Entrecanales Franco household	\$107,066
Laboratorios Viñas	\$100,227
Deloitte España advisory SL	\$87,816
Hennes & Mauritz SL (H&M Spain)	\$84,042
Fundación Caja Navarra	\$71,194
Hennes & Mauritz Lda (Portugal)	\$47,615
Reale Mutua Foundation	\$10,965
Private donors in the United States of America	\$95,732,853
Miscellaneous donors via USA for UNHCR	\$70,578,085
Miscellaneous donors in the United States of America	\$7,511,534
Latter-day Saints Charities	\$6,830,898
Mars Incorporated	\$2,000,000
Bill and Melinda Gates Foundation	\$1,476,339
Kuwait-America Foundation	\$1,400,000
Helping Hand for Relief and Development	\$1,219,200
UPS Corporate	\$932,600
iMMAP	\$725,500
United Nations Foundation	\$683,000
Islamic Relief USA	\$567,474
Samsonite	\$350,000
Astellas Global Health Found	\$345,000
Microsoft Corporation	\$250,000
LinkedIn Unlimited Company	\$166,059
Airlink INC	\$152,000
Open Society Foundations	\$103,305
United Methodist Committee on Relief	\$100,000
Twilio	\$90,000
Flexport International LLC	\$74,205
Uber Technologies, Inc. (Uber)	\$70,700
MasterCard International Incorporated	\$66,623
BEARPAW	\$28,511
International Rescue Committee	\$11,820
Private donors in Japan	\$87,814,550
Miscellaneous donors via Japan for UNHCR	\$65,590,484

Fast Retailing Co., Ltd. (UNIQLO)	\$15,052,150
Sony Group Corporation	\$1,966,427
The Inamori Foundation	\$1,413,003
Seven & i Holdings Co., Ltd.	\$873,767
Nippon Telegraph and Telephone Corporation	\$500,000
Fuji Optical Co Limited	\$484,673
Apaman Network Co., Ltd	\$417,390
Toyota Tsusho Corporation	\$324,825
NTT Docomo	\$229,615
Brother Industries Ltd.	\$213,454
Capcom Co., Ltd.	\$123,262
Takahashi household	\$123,262
Tokyo Electron Ltd.	\$85,745
Subaru Corporation	\$84,582
Daikin	\$84,555
J.S. Foundation	\$84,555
Yahoo Fund	\$84,459
Renesas Electronics Corporation	\$78,000
The Bank of Tokyo-Mitsubishi UFJ	\$343
Private donors in Germany	\$52,021,587
Miscellaneous donors via UNO-Flüchtlingshilfe	\$47,479,887
German Postcode Lottery	\$2,663,553
WHIPSO gUG	\$565,995
BASF Stiftung	\$421,754
Adidas AG	\$339,623
Fleischhacker GmbH and Co.KG	\$323,761
Volkswagen	\$227,015
Private donors in the Republic of Korea	\$47,661,454
Miscellaneous donors in the Republic of Korea	\$46,622,474
NAVER Corp	\$373,748
Join Together Society (JTS)	\$246,400
Korean Pharmaceutical Association	\$226,732
Korean Diakonia	\$97,092
Hyundai Marine & Fire Insurance	\$95,008
Private donors in Sweden	\$44,748,616
Miscellaneous donors via Sweden for UNHCR	\$25,189,385
Better Shelter	\$6,411,456
Swedish Postcode Lottery	\$3,926,002
Samhällsbyggnadsbolaget I Norden AB	\$2,406,729
Essity AB	\$1,992,852
H&M Hennes & Mauritz GBC AB	\$1,506,489
Gudrun Sjödén Design & Produktion AB	\$613,918
Lindex Sverige AB	\$423,275
Solvatten	\$371,358
Adyen NV	\$349,494
Brödernas Group AB	\$278,694
Akelius Foundation	\$214,202
TV4 Aktiebolag	\$145,374
Axel F o Vilna Lindmarkers stiftelse	\$124,481
Bengtsson Household	\$113,981
Peab AB	\$100,563
Henriksson household	\$100,563
Marshall Group AB	\$100,563

Martinez household	\$100,563
Lars Anders & Ingrid Maria Stomberg household	\$96,172
Intersport AB	\$61,551
IKANO Bank	\$50,149
IKEA Svenska Försäljnings AB	\$30,602
Lind household	\$27,706
Hestra Gloves	\$12,492
Private donors in Italy	\$36,035,575
Miscellaneous donors in Italy	\$28,964,503
Comitato Italiano UNICEF	\$972,985
L'Istituto Buddista Italiano Soka Gakkai	\$752,677
Intesa Sanpaolo	\$544,882
Mediobanca SpA	\$448,601
Calzedonia S.p.A.	\$397,640
ENEL SPA	\$385,463
Nando Peretti Foundation	\$383,352
COOP ITALIA	\$334,704
Pirelli & C. S.p.A.	\$234,458
Fondazione Cav. Lav. Carlo Pesenti	\$234,421
Salvatore Ferragamo S.p.A.	\$169,227
Prada S.p.A	\$163,399
Only The Brave Foundation	\$162,341
Amplifon Foundation	\$160,085
Autostrade per l'Italia S.p.A.	\$147,441
Moncler Group	\$122,617
INTERSOS – Italy	\$113,400
UniCredit Foundation	\$113,211
Universita' Commerciale Luigi Bocconi	\$107,181
Guccio Gucci S.p.A	\$106,610
Chiesi Farmaceutici	\$105,932
Brunello Cucinelli	\$99,650
Bolton Group	\$94,553
Fondazione EOS	\$87,816
Fondazione Deloitte (Deloitte Foundation Italy)	\$81,380
Prosolidar Foundation	\$81,319
Barilla S.p.A	\$53,937
Micys Company S.p.A.	\$49,523
Nexi S.p.A	\$46,908
Champion Europe S.r.l	\$40,055
Lamborghini S.p.A	\$38,558
H&M Italy	\$33,755
Fondazione Dieci Trust Onlus	\$33,259
Golden Goose S.p.A.	\$32,680
Fondazione Edison Orizzonte Sociale	\$32,362
Dieci Trust Onlus	\$32,362
Banca Progetto S.p.A.	\$27,412
Loro Piana	\$22,985
Rummo S.p.A.	\$21,930
Private donors in Switzerland	\$27,142,794
Restaurant Brands International	\$6,263,617
Miscellaneous MENA Platform Donors	\$5,499,932
Burger King Europe GmbH	\$5,182,599
Miscellaneous donors via Switzerland for UNHCR	\$3,858,469

Online donations through www.unhcr.org	\$3,212,900
MSC foundation	\$659,455
European Club Association	\$547,645
Üsine Foundation	\$445,931
International Olympic Committee	\$338,374
Stiftung Auxilium	\$255,632
Fondation Ead Samawi	\$214,206
VF Cooperation	\$169,198
European League	\$119,760
Krueger Foundation	\$116,730
Miscellaneous donors in Switzerland	\$99,566
Verisure Sàrl	\$75,487
Hexagon Trading AG	\$49,995
Solon Stiftung	\$33,296
Private donors in the Netherlands (Kingdom of)	\$26,586,552
Miscellaneous donors in the Netherlands (Kingdom of)	\$10,560,261
Adyen NV	\$6,888,839
IKEA Foundation	\$5,357,254
Dutch Postcode Lottery	\$2,469,813
Booking.com	\$592,287
Takeaway.com Central Core B.V.	\$186,746
Fred Foundation	\$109,409
IMC Trading	\$100,750
Flow Traders	\$79,119
Basic Fit International B.V.	\$74,034
Stichting Benevolentia	\$54,326
Van Leeuwen Pipe and Tube Group	\$53,362
L'Oréal Benelux	\$33,557
Pon Holdings	\$26,795
Private donors in the United Kingdom of Great Britain and Northern Ireland	\$25,191,469
Miscellaneous donors via UK for UNHCR	\$16,634,268
Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	\$1,501,842
Vodafone Foundation	\$945,917
Band Aid Charitable Trust	\$678,175
Palace Skateboards Ltd	\$668,620
Unilever (UK)	\$665,934
The Caring Family Foundation	\$645,448
Arm	\$577,492
Accenture (GBP)	\$544,441
Hauser and Wirth Gallery Ltd	\$422,472
Hope Health Action	\$357,809
Saïd Foundation	\$265,262
Experian	\$215,027
Squarepoint Foundation	\$174,365
Hikma	\$123,585
Allen & Overy LLP (London)	\$118,453
Abdullah Aid UK	\$114,873
DLA Piper International	\$96,386
Avanti Communications Group plc	\$90,833
WPP	\$73,542
Virgin Atlantic Foundation	\$56,171
Bloomsbury Publishing	\$54,820
Masonic Charitable Foundation	\$48,426

Capital Group	\$47,643
Swarovski Foundation	\$44,399
Euro Quality Foundation	\$18,868
Wise Payments Limited	\$6,398
Private donors in the United Arab Emirates	\$24,825,233
The Mohammed bin Rashid Al Maktoum Global Initiatives	\$11,300,654
Miscellaneous donors in the United Arab Emirates	\$10,077,837
The Big Heart Foundation	\$1,694,495
The Abdul Aziz Al Ghurair Refugee Education Fund	\$347,360
Hani household	\$314,187
Al Abdulla household	\$252,382
Al Mahmeed household	\$237,249
Sheikha Fatima Fund for Refugee Women	\$150,000
ETIHAD Airways	\$127,966
Jameela household	\$115,027
Dubai Duty Free Foundation	\$101,120
The Global Citizen Forum®	\$62,876
Cleanco Group	\$34,080
Accenture Foundation, INC	\$10,000
Private donors in Canada	\$22,121,391
Miscellaneous donors in Canada	\$15,174,699
Restaurant Brands International	\$5,330,490
Chan household	\$369,004
Morneau Shepell (Lifeworks Ltd.)	\$223,033
Eaglecom Foundation	\$219,094
Nanji Family Foundation	\$200,803
Turkstra Foundation	\$148,153
Canada Goose	\$101,351
Human Concern International	\$100,000
Humaniti	\$98,377
The Trottier Family Foundation	\$75,075
The Hal Jackman Foundation	\$74,074
David and Patricia Morton Family Foundation	\$7,236
Private donors in Australia	\$20,029,081
Miscellaneous donors via Australia for UNHCR	\$18,562,798
RedR Australia	\$576,000
Emergency Action Alliance	\$256,303
Miscellaneous donors in New Zealand	\$235,343
Walk Free Foundation	\$120,000
Barefoot to Boots Foundation	\$87,250
Okay Bears PTY LTD	\$66,800
Islamic relief Australia	\$63,654
Jaramas Foundation	\$60,934
Private donors in China	\$16,730,780
Miscellaneous donors in Hong Kong SAR	\$12,463,862
GS Charity Foundation Limited	\$1,274,210
New Sunshine Charity Foundation	\$1,211,389
Anta Sports	\$320,465
ZeShan (H.K.) Foundation	\$316,953
Transsion Holdings	\$272,640
Shih Wing Ching Foundation	\$192,037
Chellaram Foundation	\$154,870
Pwee Ling Cheng	\$140,539

Miscellaneous donors in China	\$116,912
Tencent and Tencent Foundation	\$100,000
Chinese Red Cross Foundation	\$81,286
China Biodiversity Conservation and Green Development Foundation	\$60,063
Lam Kin Chung Morning Sun Charity Fund	\$25,553
Private donors in France	\$15,229,479
Miscellaneous donors in France	\$15,152,725
EDF Group Foundation	\$76,754
Private donors in Qatar	\$12,604,343
Qatar Charity	\$8,705,205
Qatar Red Crescent Society	\$3,627,096
Miscellaneous donors in Qatar	\$272,042
Private donors in Denmark	\$9,851,178
World Diabetes Foundation	\$3,356,630
Miscellaneous donors in Denmark	\$2,355,746
Grundfos Foundation	\$1,550,055
Novo Nordisk Foundation	\$867,139
Danish Refugee Council	\$748,500
Hempel Foundation	\$366,139
Ramboll Foundation	\$157,079
Augustinus Foundation	\$144,760
Kong Frederik den Syvendes Stiftelse paa Jægerpris	\$111,266
Det Obelske Familiefond	\$107,898
Damco Denmark A/S (Maersk)	\$50,000
Ramboll Group	\$35,966
Private donors in Thailand	\$5,994,214
Miscellaneous donors in Thailand	\$5,335,140
Wanchai Household	\$592,563
Leading Women Fund Thailand	\$62,378
Export Shop	\$4,132
Private donors in Luxembourg	\$5,740,692
LetterOne Investment Holdings SA	\$5,144,033
Fondation de Luxembourg	\$596,659
Private donors in Norway	\$4,596,549
Norwegian Refugee Council	\$4,542,296
Miscellaneous donors in Norway	\$54,253
Private donors in Malaysia	\$4,200,324
Miscellaneous donors in Malaysia	\$4,200,324
Private donors in Greece	\$3,923,646
Miscellaneous donors in Greece	\$3,885,921
Semia Properties single member LTD	\$37,724
Private donors in Brazil	\$3,832,109
Miscellaneous donors in Brazil	\$3,807,534
RD Raia Drogasil	\$24,575
Private donors in the Philippines	\$2,944,890
Miscellaneous donors in the Philippines	\$2,944,890
Private donors in Saudi Arabia	\$2,611,776
World Muslim League	\$1,000,000
Miscellaneous donors in Saudi Arabia	\$543,347
World Assembly of Muslim Youth	\$375,000
Tamer Family Foundation	\$300,000
International Islamic Charitable Org	\$243,429
Bakhsh Household	\$100,000

MEIDAM - House of Dermatology	\$50,000
Private donors in Bahrain	\$2,100,000
Royal Humanitarian Foundation Bahrain	\$2,100,000
Private donors in Mexico	\$1,554,040
Miscellaneous donors in Mexico	\$1,490,870
Avon México	\$63,170
Private donors in Kuwait	\$1,515,807
Miscellaneous donors in Kuwait	\$656,760
Sheikh Abdullah Al Nouri Charity Society	\$522,339
Zakat House	\$195,440
Social Reform Society	\$97,087
Global Charity Association for Development (Tanmeia Foundation)	\$22,801
Zain Telecommunications Group	\$16,393
KEO International Consultants	\$4,987
Private donors in Indonesia	\$1,151,366
Miscellaneous donors in Indonesia	\$1,151,366
Private donors in Singapore	\$1,072,056
Miscellaneous donors in Singapore	\$732,720
Tsao Family Office	\$100,000
Vantage Global Prime Pty Ltd	\$100,000
Her Planet Earth	\$50,496
Stephen Riady Foundation	\$30,000
Arab Network of Singapore	\$21,803
Mars Panda	\$15,700
Tata Consultancy Services Asia Pacific Pte. Ltd	\$11,600
Rahmatan Lil Alamin Foundation (RLAF)	\$9,737
Private donors in Türkiye	\$811,528
Turkish Airlines	\$811,000
Miscellaneous donors in Türkiye	\$528
Private donors in Argentina	\$731,070
Miscellaneous donors via Argentina for UNHCR	\$731,070
Private donors in Kenya	\$637,275
Malteser International (Kenya)	\$449,717
Miscellaneous donors in Kenya	\$157,464
Canaan Group of Companies	\$20,000
Moran Publishers	\$10,095
Private donors in Belgium	\$491,822
Miscellaneous donors in Belgium	\$491,822
Private donors in Czechia	\$465,539
Remon Household	\$184,054
CTP Invest SPOL	\$118,746
Porsche Central and Eastern Europe S.R.O.	\$105,932
TRCZ s.o.	\$56,806
Private donors in South Africa	\$369,859
Miscellaneous donors in South Africa	\$241,574
Open Society Foundation for South Africa	\$128,285
Private donors in Cyprus	\$324,392
Volka Entertainment Ltd.	\$324,392
Private donors in Armenia	\$300,473
Aurora Humanitarian Initiative	\$300,473
Private donors in Egypt	\$287,580
Miscellaneous donors in Egypt	\$187,856
Sawiris Foundation for Social Development	\$33,415

Abdelkodous Ehsan household	\$33,415
Mansour Abd El Meguid Amer household	\$32,895
Private donors in Nigeria	\$250,633
Miscellaneous donors in Nigeria	\$250,633
Private donors in the United Republic of Tanzania	\$213,744
World Vision (United Republic of Tanzania)	\$171,371
Miscellaneous donors in the United Republic of Tanzania	\$42,373
Private donors in Finland	\$165,326
Miscellaneous donors in Finland	\$165,326
Private donors in Chile	\$125,658
LATAM Airlines Group SA	\$125,658
Private donors in Oman	\$104,366
Miscellaneous donors in Oman	\$104,366
Private donors in Croatia	\$60,258
IKEA Croatia	\$60,258
Private donors in Ghana	\$54,037
KOS Shipping and Logistics Ltd	\$50,000
Miscellaneous donors in Ghana	\$4,037
Private donors in Colombia	\$48,473
Miscellaneous donors in Colombia	\$48,473
Private donors in Ireland	\$41,349
One Foundation	\$16,630
Positive Equity	\$14,088
Miscellaneous donors in Ireland	\$10,630
Private donors in Bangladesh	\$34,545
Mitsubishi Corporation Bangladesh	\$34,545
Private donors in Monaco	\$32,719
Amitié Sans Frontières	\$32,719
Private Donors in the Democratic Republic of Congo	\$30,440
Miscellaneous Donors in the Democratic Republic of Congo	\$30,440
Private donors in Poland	\$25,868
Ikano Industry Sp. z o.o.,	\$15,976
Miscellaneous donors in Poland	\$9,892
Private donors in Hungary	\$11,230
Miscellaneous Donors in Hungary	\$11,230
Private donors in Kazakhstan	\$10,970
Miscellaneous donors in Kazakhstan	\$10,970
Private donors in Slovenia	\$10,781
IKEA Slovenia	\$10,781
Private donors in Austria	\$9,667
Miscellaneous donors in Austria	\$9,667
Private donors in Azerbaijan	\$7,000
Miscellaneous donors in Azerbaijan	\$7,000
Private donors in India	\$4,147
Miscellaneous donors in India	\$4,147
Private donors in Pakistan	\$18
Miscellaneous donors in Pakistan	\$18
Grand total from non-governmental organizations, foundations and private donors	\$723,836,336

Annex VI

[English only]

**2023 unearmarked and softly earmarked contributions to UNHCR
(as of 31 December 2023, (provisional) in US dollars)**

Unearmarked contributions		Softly earmarked contributions*	
<i>Donor</i>	<i>Total</i>	<i>Donor</i>	<i>Total</i>
Sweden	\$85,205,752	Germany	\$351,029,140
Private donors in Spain	\$79,032,086	United States of America	\$217,000,000
Norway	\$63,126,253	Denmark	\$47,640,029
Private donors in Japan	\$57,490,545	Private donors in Germany	\$43,329,595
France	\$42,602,260	Finland	\$23,844,250
United Kingdom	\$40,984,310	Private donors in Switzerland	\$17,958,283
Private donors in the Republic of Korea	\$36,742,663	Private donors in Australia	\$16,949,063
Netherlands (Kingdom of)	\$36,307,188	France	\$16,528,643
Denmark	\$35,600,667	Private donors in Sweden	\$15,987,914
Germany	\$23,326,597	Private donors in the United Kingdom of Great Britain and Northern Ireland	\$15,948,881
Japan	\$22,483,873	Private donors in Japan	\$13,784,070
Private donors in Italy	\$20,851,278	Canada	\$13,604,782
Switzerland	\$18,887,723	Sweden	\$11,481,639
Private donors in the United States of America	\$18,299,714	Norway	\$10,758,964
Private donors in Sweden	\$15,925,240	Private donors in Canada	\$10,374,703
Belgium	\$11,947,431	Private donors in the Republic of Korea	\$10,181,684
Ireland	\$11,892,451	Private donors in Italy	\$10,092,073
Private donors in the Netherlands (Kingdom of)	\$9,975,122	Private donors in the Netherlands (Kingdom of)	\$10,050,168
Private donors in Canada	\$9,548,452	Private donors in the United States of America	\$9,822,416
Canada	\$9,431,138	Private donors in Spain	\$8,996,192
Australia	\$8,595,989	Italy	\$8,810,573
Private donors in China	\$8,558,854	Ireland	\$8,397,739
Finland	\$7,238,883	Australia	\$7,196,630
Private donors in the United Arab Emirates	\$5,372,497	Spain	\$7,129,652
New Zealand	\$4,118,051	Private donors in China	\$6,720,992
Republic of Korea	\$3,847,981	Austria	\$6,472,492
Private donors in Switzerland	\$3,671,564	Private donors in France	\$5,657,112
Private donors in Greece	\$3,535,666	Private donors in Luxembourg	\$5,144,033
Spain	\$3,303,965	Japan	\$4,151,195
Private donors in France	\$2,859,823	Private donors in the United Arab Emirates	\$2,576,486
Austria	\$2,680,525	Private donors in Denmark	\$2,085,999
Luxembourg	\$2,331,002	Luxembourg	\$2,057,912
Iceland	\$1,782,712	New Zealand	\$1,842,752
Private donors in Malaysia	\$1,344,675	Private donors in the Philippines	\$1,412,572
Private donors in Thailand	\$1,281,513	Netherlands (Kingdom of)	\$1,090,441
Kuwait	\$1,000,000	Iceland	\$744,536

Saudi Arabia	\$1,000,000	Switzerland	\$524,659
Private donors in Denmark	\$945,488	Private donors in Thailand	\$506,529
Russian Federation	\$800,000	Republic of Korea	\$500,000
Private donors in the Philippines	\$665,402	Private donors in Greece	\$363,365
Private donors in Mexico	\$439,051	Private donors in Kuwait	\$359,478
Private donors in Singapore	\$408,814	Private donors in Cyprus	\$324,392
Private donors in Indonesia	\$332,321	Russian Federation	\$300,000
Private donors in the United Kingdom of Great Britain and Northern Ireland	\$309,591	Private donors in Brazil	\$284,667
Private donors in Belgium	\$303,782	Private donors in Singapore	\$279,035
Türkiye	\$300,000	Isle of Man	\$202,012
Portugal	\$181,812	Private donors in Saudi Arabia	\$194,122
Private donors in Kuwait	\$122,417	Private donors in Belgium	\$186,199
Indonesia	\$120,000	Private donors in South Africa	\$185,499
Lithuania	\$109,649	Private donors in Finland	\$163,145
Estonia	\$106,610	Private donors in Czechia	\$162,738
Liechtenstein	\$104,932	Private donors in Egypt	\$161,939
Private donors in Saudi Arabia	\$100,818	South Africa	\$160,134
Algeria	\$100,000	Jersey	\$158,120
Philippines	\$100,000	Private donors in Mexico	\$141,219
Morocco	\$100,000	Greece	\$127,253
Singapore	\$60,000	Private donors in Kenya	\$106,181
Private donors in Qatar	\$59,977	Lithuania	\$103,413
Cyprus	\$54,732	Slovenia	\$97,683
Peru	\$50,631	Private donors in Argentina	\$96,799
Angola	\$50,000	Private donors in Qatar	\$72,362
Private donors in Egypt	\$41,714	Guernsey	\$62,893
Malta	\$41,365	Private donors in Norway	\$54,253
Monaco	\$41,365	Private donors in Ghana	\$54,037
Private donors in Oman	\$40,445	Portugal	\$53,937
Uruguay	\$30,000	Monaco	\$53,135
Private donors in Kenya	\$27,011	Estonia	\$43,812
Thailand	\$20,000	Private donors in the United Republic of Tanzania	\$42,373
Costa Rica	\$17,961	Private donors in Malaysia	\$36,334
Private donors in Ireland	\$17,481	Philippines	\$35,000
Bulgaria	\$15,000	Private donors in Monaco	\$32,719
Montenegro	\$10,341	Private donors in Nigeria	\$32,559
Private donors in Austria	\$9,161	Malta	\$32,362
Private donors in Azerbaijan	\$7,000	Private Donors in the Democratic Republic of Congo	\$30,440
Serbia	\$5,000	Private donors in Oman	\$28,387
Private donors in Finland	\$2,181	Private donors in Indonesia	\$15,772
Private donors in Hungary	\$1,868	Private donors in Kazakhstan	\$10,970
Private donors in India	\$710	Cyprus	\$10,905
Private donors in Brazil	\$154	Private donors in Poland	\$9,892
Private donors in Pakistan	\$18	Private donors in Hungary	\$9,362

Grand Total	\$718,439,244	Private donors in India	\$3,437
		Private donors in Ireland	\$1,856
		Private donors in Türkiye	\$528
		Private donors in Austria	\$506
		Grand Total	\$953,270,015

* Includes contributions earmarked at the regional, subregional, situation or thematic level.

Annex VII

[English only]

Original and current budget for 2024
(as of 31 January 2024, in thousands of US dollars)

	<i>Original budget</i>					<i>Current budget</i>				
	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>
West and Central Africa	283,742	386,024	210,821	130,816	1,011,401	336,052.0	456,359.5	203,359.5	119,366.0	1,115,136.9
East and Horn of Africa and the Great Lakes	524,088	1,091,556	315,467	217,938	2,149,050	542,363.3	1,113,972.2	316,887.8	215,826.3	2,189,049.5
Southern Africa	174,147	127,673	90,202	100,132	492,154	171,988.5	129,794.6	90,665.6	99,705.0	492,153.7
Middle East and North Africa	323,267	1,638,020	271,165	109,309	2,341,761	355,596.9	1,613,882.6	260,454.1	111,827.3	2,341,760.9
Asia and the Pacific	263,519	398,846	192,428	138,422	993,215	267,776.8	395,203.1	190,105.9	140,129.0	993,214.8
Europe	527,228	607,738	116,020	215,207	1,466,193	537,649.3	608,990.0	114,960.3	204,593.1	1,466,192.6
Americas	302,310	197,712	102,261	232,289	834,571	296,198.6	197,216.3	101,436.6	239,719.7	834,571.1
Country Operational Technical Support	24,601	110,294	13,318	11,736	159,949	25,536.1	109,348.9	12,295.2	11,349.4	158,529.6
Subtotal country and regional programmes	2,422,901	4,557,863	1,311,681	1,155,848	9,448,293	2,533,161.4	4,624,767.2	1,290,164.8	1,142,515.7	9,590,609.1
Global programmes	104,171	196,236	56,395	49,695	406,495	110,360.1	196,195.7	53,136.3	49,048.9	408,741.1
Headquarters	62,344	123,822	33,751	29,741	249,658	65,462.1	122,756.2	31,518.8	29,094.3	248,831.4
Subtotal programmed activities	2,589,415	4,877,921	1,401,827	1,235,284	10,104,446	2,708,983.6	4,943,719.2	1,374,820.0	1,220,658.9	10,248,181.6
Operational reserve					505,222					505,222
Subtotal programmed activities and operational reserve	2,589,415	4,877,921	1,401,827	1,235,284	10,609,668	2,708,983.6	4,943,719.2	1,374,820.0	1,220,658.9	10,753,403.9
Junior Professional Officer Programme					12,000					12,000
Total	2,589,415	4,877,921	1,401,827	1,235,284	10,621,668	2,708,983.6	4,943,719.2	1,374,820.0	1,220,658.9	10,765,403.9

Annex VIII

[English only]

**Persons of concern to UNHCR by country/territory of asylum
(provisional figures, as of mid-2023)**

<i>Country/territory of asylum¹</i>	<i>Refugees²</i>	<i>People in refugee-like situations³</i>	<i>Total refugees and people in refugee-like situations</i>	<i>Asylum-seekers (pending cases)⁴</i>	<i>Other people in need of international protection⁵</i>	<i>Returned refugees⁶</i>	<i>Internally Displaced Persons of concern to UNHCR⁷</i>	<i>Returned Internally Displaced Persons⁸</i>	<i>Persons under UNHCR's statelessness mandate⁹</i>	<i>Others of concern to UNHCR¹⁰</i>	<i>Total persons of concern</i>
Afghanistan	52,162	-	52,162	227	-	6,079	3,252,741	1,261	-	33,712	3,346,182
Albania ¹¹	177	3,651	3,828	5	-	-	-	-	2,126	1,178	7,137
Algeria ¹²	99,389	-	99,389	3,750	-	-	-	-	-	-	103,139
Angola ¹³	24,983	-	24,983	28,294	-	-	-	-	-	2,748	56,025
Anguilla	-	-	-	-	-	-	-	-	-	56	56
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	105	105
Argentina	4,109	-	4,109	11,689	214,771	-	-	-	24	475	231,068
Armenia	3,908	30,849	34,757	628	-	-	-	-	531	-	35,916
Aruba	-	-	-	-	17,000	-	-	-	-	-	17,000
Australia ¹⁴	54,430	-	54,430	90,549	-	-	-	-	8,313	2,500	147,479
Austria	277,158	-	277,158	35,743	-	-	-	-	3,301	-	314,259
Azerbaijan	1,617	4,663	6,280	159	-	-	658,793	-	3,585	-	668,817
Bahamas ¹⁵	10	-	10	31	-	-	-	-	-	723	764
Bahrain	255	-	255	122	-	-	-	-	-	-	377

<i>Country/territory of asylum¹</i>	<i>Refugees²</i>	<i>People in refugee-like situations³</i>	<i>Total refugees and people in refugee-like situations</i>	<i>Asylum-seekers (pending cases)⁴</i>	<i>Other people in need of international protection⁵</i>	<i>Returned refugees⁶</i>	<i>Internally Displaced Persons of concern to UNHCR⁷</i>	<i>Returned Internally Displaced Persons⁸</i>	<i>Persons under UNHCR's statelessness mandate⁹</i>	<i>Others of concern to UNHCR¹⁰</i>	<i>Total persons of concern</i>
Bangladesh	961,801	-	961,801	16	-	-	-	-	961,729	-	961,817
Barbados	10	-	10	-	-	-	-	-	-	-	10
Belarus	3,608	27,994	31,602	344	-	-	-	-	5,586	-	37,532
Belgium	156,921	-	156,921	40,880	-	-	-	-	939	678	198,479
Belize ¹⁶	145	-	145	1,982	-	-	-	-	-	9,452	11,579
Benin	2,675	-	2,675	6,588	-	-	-	-	-	-	9,263
Bolivia (Plurinational State of) ¹⁷	1,116	-	1,116	61	15,428	-	-	-	-	-	16,605
Bosnia and Herzegovina	153	157	310	65	-	-	96,305	-	31	1,299	97,993
Botswana	754	-	754	97	-	-	-	-	-	71	922
Brazil ¹⁸	102,659	91,317	193,976	89,519	310,148	-	-	-	5	-	593,648
Brunei Darussalam	-	-	-	-	-	-	-	-	20,863	-	20,863
Bulgaria ¹⁹	189,577	-	189,577	9,595	-	-	-	-	998	-	199,238
Burkina Faso	36,226	-	36,226	558	-	-	2,062,534	-	-	-	2,099,318
Burundi	84,187	-	84,187	3,013	-	4,505	8,177	-	783	1,482	102,147
Cabo Verde	-	-	-	-	-	-	-	-	115	-	115
Cambodia	24	-	24	5	-	-	-	-	75,000	-	75,029
Cameroon	469,277	-	469,277	8,554	-	-	1,027,295	28,122	-	1,035	1,534,283
Canada ²⁰	75,412	74,780	150,192	169,092	-	-	-	-	4,084	-	322,844
Cayman Islands	47	-	47	246	-	-	-	-	-	116	409
Central African Rep.	11,322	-	11,322	44,571	-	2,347	485,825	101,873	-	-	645,938

<i>Country/territory of asylum¹</i>	<i>Refugees²</i>	<i>People in refugee-like situations³</i>	<i>Total refugees and people in refugee-like situations</i>	<i>Asylum-seekers (pending cases)⁴</i>	<i>Other people in need of international protection⁵</i>	<i>Returned refugees⁶</i>	<i>Internally Displaced Persons of concern to UNHCR⁷</i>	<i>Returned Internally Displaced Persons⁸</i>	<i>Persons under UNHCR's statelessness mandate⁹</i>	<i>Others of concern to UNHCR¹⁰</i>	<i>Total persons of concern</i>
Chad	762,731	-	762,731	5,392	-	-	381,289	-	-	139,651	1,289,063
Chile ²¹	2,173	-	2,173	12,440	436,060	-	-	-	1,728	1,728	454,129
China	287	-	287	757	-	-	-	-	-	-	1,044
China, Hong Kong SAR	-	304	304	-	-	-	-	-	-	-	304
Colombia ²²	1,497	-	1,497	23,839	2,452,890	-	6,886,426	-	11	541,665	9,906,328
Comoros	10	-	10	-	-	-	-	-	-	-	10
Congo, Republic of	42,172	-	42,172	19,069	-	-	-	-	-	10,311	71,552
Costa Rica	15,611	-	15,611	195,463	18,900	-	-	-	287	194,264	424,525
Croatia	23,789	-	23,789	1,273	-	-	-	-	733	435	26,217
Cuba	157	-	157	22	-	-	-	-	-	7	186
Curaçao ²³	-	-	-	-	14,000	-	-	-	-	-	14,000
Cyprus	33,764	108	33,872	34,268	-	-	-	-	77	-	68,140
Czechia	351,338	-	351,338	1,046	-	-	-	-	1,577	537	353,875
Côte d'Ivoire ²⁴	2,293	-	2,293	19,009	-	-	-	-	931,041	63	952,406
Dem. Rep. of the Congo ²⁵	520,073	-	520,073	3,449	-	571	5,969,254	432,229	-	-	6,925,576
Denmark	69,337	-	69,337	2,563	-	-	-	-	11,408	-	80,455
Djibouti	21,612	-	21,612	8,915	-	-	-	-	-	-	30,527
Dominican Rep. ²⁶	665	-	665	2,543	114,805	-	-	-	-	-	118,013
Ecuador	61,441	-	61,441	9,364	495,481	-	-	-	-	-	566,286
Egypt	300,128	-	300,128	84,154	-	-	-	-	10	-	384,287

<i>Country/territory of asylum¹</i>	<i>Refugees²</i>	<i>People in refugee-like situations³</i>	<i>Total refugees and people in refugee-like situations</i>	<i>Asylum-seekers (pending cases)⁴</i>	<i>Other people in need of international protection⁵</i>	<i>Returned refugees⁶</i>	<i>Internally Displaced Persons of concern to UNHCR⁷</i>	<i>Returned Internally Displaced Persons⁸</i>	<i>Persons under UNHCR's statelessness mandate⁹</i>	<i>Others of concern to UNHCR¹⁰</i>	<i>Total persons of concern</i>
El Salvador	106	-	106	158	-	-	71,500	-	-	9,275	81,039
Eritrea	119	-	119	-	-	-	-	-	-	17	136
Estonia ²⁷	40,371	-	40,371	214	-	-	-	-	68,110	-	108,686
Eswatini	1,180	-	1,180	1,419	-	-	-	-	-	12	2,611
Ethiopia	921,822	-	921,822	4,038	-	630	2,123,435	606,565	-	610	3,657,100
Fiji	16	-	16	5	-	-	-	-	-	-	21
Finland	80,189	-	80,189	5,988	-	-	-	-	3,403	-	89,156
France	641,626	-	641,626	65,222	-	-	-	-	4,111	1,752	708,600
Gabon	205	-	205	76	-	-	-	-	-	-	281
Gambia	3,749	-	3,749	425	-	-	-	-	-	-	4,174
Georgia	1,484	24,612	26,096	931	-	-	294,431	-	526	-	321,984
Germany	2,391,855	117,651	2,509,506	349,034	-	-	-	-	29,562	-	2,873,427
Ghana	6,866	-	6,866	4,209	-	-	-	-	-	-	11,075
Greece	169,393	-	169,393	17,785	-	-	-	-	4,488	3,638	190,816
Grenada	-	-	-	-	-	-	-	-	-	234	234
Guatemala	788	-	788	1,863	-	-	-	-	-	121,331	123,982
Guinea	2,201	-	2,201	54	-	-	-	-	-	-	2,255
Guinea-Bissau	24	-	24	30	-	-	-	-	-	-	54
Guyana	32	-	32	116	19,635	-	-	-	-	-	19,783
Honduras	176	-	176	121	-	-	247,090	-	-	261,189	508,576

<i>Country/territory of asylum¹</i>	<i>Refugees²</i>	<i>People in refugee-like situations³</i>	<i>Total refugees and people in refugee-like situations</i>	<i>Asylum-seekers (pending cases)⁴</i>	<i>Other people in need of international protection⁵</i>	<i>Returned refugees⁶</i>	<i>Internally Displaced Persons of concern to UNHCR⁷</i>	<i>Returned Internally Displaced Persons⁸</i>	<i>Persons under UNHCR's mandate⁹</i>	<i>Others of concern to UNHCR¹⁰</i>	<i>Total persons of concern</i>
Hungary	39,768	18,171	57,939	5	-	-	-	-	143	-	58,026
Iceland	6,193	-	6,193	2,827	-	-	-	-	64	-	9,062
India	198,793	49,029	247,822	12,233	-	-	-	-	22,110	-	260,055
Indonesia ²⁸	9,227	-	9,227	2,930	-	-	-	-	911	179	12,336
Iran (Islamic Rep. of)	760,169	2,683,353	3,443,522	7	-	5	-	-	7	-	3,443,534
Iraq ²⁹	279,240	-	279,240	11,246	-	197	1,157,115	13,374	8,000	2,090	1,471,262
Ireland	99,048	-	99,048	17,487	-	-	-	-	37	-	116,535
Israel	1,221	-	1,221	25,453	-	-	-	-	35	41,688	68,397
Italy	308,663	-	308,663	102,028	-	-	-	-	3,002	-	413,682
Jamaica	31	-	31	-	-	-	-	-	-	67	98
Japan ³⁰	3,366	12,085	15,451	12,473	-	-	-	-	508	-	28,423
Jordan ³¹	695,821	-	695,821	44,160	-	-	-	-	64	1,345	741,326
Kazakhstan	345	-	345	637	-	-	-	-	8,266	-	9,248
Kenya	519,353	-	519,353	104,490	-	-	-	-	16,779	102,176	742,798
Kuwait	693	-	693	945	-	-	-	-	92,000	13	93,651
Kyrgyzstan	253	-	253	775	-	-	-	-	227	-	1,255
Latvia ³²	45,237	-	45,237	360	-	-	-	-	187,564	-	233,161
Lebanon	799,175	-	799,175	7,769	-	-	-	-	-	27,656	834,600
Lesotho	308	-	308	321	-	-	-	-	-	6	635
Liberia	1,146	-	1,146	627	-	-	-	-	-	-	1,773

<i>Country/territory of asylum¹</i>	<i>Refugees²</i>	<i>People in refugee-like situations³</i>	<i>Total refugees and people in refugee-like situations</i>	<i>Asylum-seekers (pending cases)⁴</i>	<i>Other people in need of international protection⁵</i>	<i>Returned refugees⁶</i>	<i>Internally Displaced Persons of concern to UNHCR⁷</i>	<i>Returned Internally Displaced Persons⁸</i>	<i>Persons under UNHCR's statelessness mandate⁹</i>	<i>Others of concern to UNHCR¹⁰</i>	<i>Total persons of concern</i>
Libya	1,552	-	1,552	42,902	-	5	161,613	-	-	-	206,072
Liechtenstein	605	-	605	16	-	-	-	-	-	-	621
Lithuania	73,170	-	73,170	269	-	-	-	-	2,427	-	75,819
Luxembourg	10,639	-	10,639	2,561	-	-	-	-	182	102	13,302
Madagascar	52	-	52	358	-	-	-	-	-	19	429
Malawi	34,972	-	34,972	16,494	-	-	-	-	-	5	51,471
Malaysia ³³	133,821	-	133,821	46,937	-	-	-	-	114,459	55,771	245,226
Mali	63,999	-	63,999	894	-	148	375,539	52,268	-	-	492,848
Malta	11,413	-	11,413	1,989	-	-	-	-	-	-	13,402
Mauritania	103,441	-	103,441	4,758	-	-	-	-	-	-	108,199
Mauritius	5	-	5	8	-	-	-	-	-	-	13
Mexico ³⁴	105,272	-	105,272	259,364	51,156	-	262,411	-	13	178,696	856,912
Monaco	17	-	17	-	-	-	-	-	-	-	17
Mongolia	10	-	10	-	-	-	-	-	17	5	32
Montenegro	5,530	35,067	40,597	146	-	-	-	-	485	329	41,557
Morocco	8,244	-	8,244	11,240	-	-	-	-	-	-	19,484
Mozambique	5,331	-	5,331	27,389	-	-	834,304	49,865	-	660	917,549
Myanmar ³⁵	-	-	-	-	-	-	1,845,208	89,402	630,000	-	2,410,979
Namibia	4,895	-	4,895	2,242	-	-	-	-	-	85	7,222
Nepal ³⁶	19,562	-	19,562	220	-	-	-	-	474	567	20,349

<i>Country/territory of asylum¹</i>	<i>Refugees²</i>	<i>People in refugee-like situations³</i>	<i>Total refugees and people in refugee-like situations</i>	<i>Asylum-seekers (pending cases)⁴</i>	<i>Other people in need of international protection⁵</i>	<i>Returned refugees⁶</i>	<i>Internally Displaced Persons of concern to UNHCR⁷</i>	<i>Returned Internally Displaced Persons⁸</i>	<i>Persons under UNHCR's statelessness mandate⁹</i>	<i>Others of concern to UNHCR¹⁰</i>	<i>Total persons of concern</i>
Netherlands (Kingdom of the) ³⁷	224,320	-	224,320	33,173	-	-	-	-	5,172	-	259,444
New Zealand	1,787	-	1,787	875	-	-	-	-	5	-	2,662
Nicaragua	311	-	311	124	-	-	-	-	-	584	1,019
Niger	251,755	-	251,755	50,356	-	-	335,277	-	-	37,774	675,162
Nigeria	92,964	-	92,964	5,670	-	8,938	3,417,936	9,859	-	-	3,535,367
North Macedonia	65	8,187	8,252	32	-	-	-	-	369	5	8,658
Norway	86,449	-	86,449	5,259	-	-	-	-	3,824	-	93,405
Oman	295	-	295	421	-	-	-	-	-	-	716
Pakistan ³⁸	1,334,261	746,240	2,080,501	48,893	-	-	-	-	59	139	2,129,533
Panama	2,596	-	2,596	8,266	146,559	-	-	-	-	196,371	353,792
Papua New Guinea	5,516	5,000	10,516	3,306	-	-	90,634	-	-	-	104,456
Paraguay	5,891	-	5,891	1,318	311	-	-	-	-	-	7,520
Peru	6,751	-	6,751	538,975	980,470	-	-	-	-	8,016	1,534,212
Philippines	903	-	903	884	-	-	95,193	82,895	266	128,033	308,167
Poland	989,877	-	989,877	3,820	-	-	-	-	1,425	1,328	995,025
Portugal	59,311	-	59,311	896	-	-	-	-	24	-	60,207
Qatar	193	-	193	140	-	-	-	-	1,200	-	1,533
Rep. of Korea	3,907	-	3,907	20,214	-	-	-	-	239	-	24,352
Rep. of Moldova	5,738	101,207	106,945	1,795	-	-	-	-	3,307	-	112,047
Romania	139,081	-	139,081	1,918	-	-	-	-	294	170	141,169

<i>Country/territory of asylum¹</i>	<i>Refugees²</i>	<i>People in refugee-like situations³</i>	<i>Total refugees and people in refugee-like situations</i>	<i>Asylum-seekers (pending cases)⁴</i>	<i>Other people in need of international protection⁵</i>	<i>Returned refugees⁶</i>	<i>Internally Displaced Persons of concern to UNHCR⁷</i>	<i>Returned Internally Displaced Persons⁸</i>	<i>Persons under UNHCR's statelessness mandate⁹</i>	<i>Others of concern to UNHCR¹⁰</i>	<i>Total persons of concern</i>
Russian Federation ³⁹	36,758	1,212,584	1,249,342	773	-	-	-	-	93,802	-	1,343,885
Rwanda ⁴⁰	118,501	-	118,501	9,116	-	1,003	-	-	9,500	6,823	144,943
Saint Kitts and Nevis	-	-	-	14	-	-	-	-	-	60	74
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	7	7
Saudi Arabia ⁴¹	473	-	473	3,937	-	-	-	-	70,000	-	74,410
Senegal	11,821	-	11,821	285	-	-	-	-	-	-	12,106
Serbia and Kosovo: S/RES/1244 (1999)	26,117	4,749	30,866	201	-	-	209,796	40	2,397	2,776	246,064
Sierra Leone	-	-	-	-	-	-	-	-	-	210	210
Singapore	-	-	-	5	-	-	-	-	1,109	-	1,114
Sint Maarten (Kingdom of the Netherlands)	-	-	-	131	-	-	-	-	-	-	131
Slovakia	105,104	-	105,104	54	-	-	-	-	2,935	-	108,084
Slovenia	9,651	1,033	10,684	1,136	-	-	-	-	22	5	11,830
Solomon Islands	-	-	-	-	-	-	1,000	-	-	-	1,000
Somalia	16,736	-	16,736	19,262	-	333	3,860,099	-	-	176	3,896,606
South Africa	62,537	-	62,537	81,938	-	-	-	-	-	-	144,475
South Sudan	314,883	-	314,883	2,606	-	148,238	1,490,064	-	1,300	86	1,957,177
Spain ⁴²	369,722	-	369,722	154,440	-	-	-	-	8,524	8,478	532,640
Sri Lanka	567	-	567	224	-	236	7,148	1,392	140	-	9,567
Sudan ⁴³	926,433	-	926,433	33,272	-	17,228	3,020,517	-	-	3,697	4,001,147
Suriname	25	-	25	2,811	-	-	-	-	-	-	2,836

<i>Country/territory of asylum¹</i>	<i>Refugees²</i>	<i>People in refugee-like situations³</i>	<i>Total refugees and people in refugee-like situations</i>	<i>Asylum-seekers (pending cases)⁴</i>	<i>Other people in need of international protection⁵</i>	<i>Returned refugees⁶</i>	<i>Internally Displaced Persons of concern to UNHCR⁷</i>	<i>Returned Internally Displaced Persons⁸</i>	<i>Persons under UNHCR's statelessness mandate⁹</i>	<i>Others of concern to UNHCR¹⁰</i>	<i>Total persons of concern</i>
Sweden	258,117	-	258,117	12,546	-	-	-	-	40,437	-	291,700
Switzerland	189,100	-	189,100	14,986	-	-	-	-	1,074	97	204,183
Syrian Arab Rep. ⁴⁴	13,024	-	13,024	5,832	-	16,529	6,673,353	125,881	160,000	23,991	7,018,610
Tajikistan	7,908	269	8,177	1,056	-	-	-	-	4,144	-	13,377
Thailand ⁴⁵	47,466	47,472	94,938	1,161	-	-	-	-	582,403	473	678,502
Togo	18,846	-	18,846	13,900	-	-	-	-	-	-	32,746
Trinidad and Tobago	3,407	-	3,407	24,267	10,878	-	-	-	-	955	39,507
Tunisia	3,409	-	3,409	5,093	-	-	-	-	-	23	8,525
Turkmenistan ⁴⁶	14	-	14	-	-	-	-	-	3,351	-	3,365
Turks and Caicos Islands	7	-	7	-	-	-	-	-	-	-	7
Türkiye	3,368,976	-	3,368,976	260,605	-	-	-	-	439	-	3,630,020
Uganda ⁴⁷	1,512,681	-	1,512,681	48,956	-	-	-	-	67,000	-	1,628,637
Ukraine ⁴⁸	2,532	-	2,532	460	-	197,000	5,088,000	1,077,000	36,235	347,259	6,748,413
United Arab Emirates	1,393	-	1,393	7,106	-	-	-	-	-	118	8,617
United Kingdom ⁴⁹	152,723	212,539	365,262	175,438	-	-	-	-	5,596	349	541,049
United Rep. of Tanzania	203,605	-	203,605	38,643	-	-	-	-	-	12,332	254,580
United States of America ⁵⁰	389,335	-	389,335	2,195,300	-	-	-	-	-	-	2,584,635
Uruguay	1,222	-	1,222	21,151	23,628	-	-	-	5	-	46,001
Uzbekistan ⁵¹	5	13,020	13,025	-	-	-	-	-	25,413	-	38,438
Venezuela (Bolivarian Republic of)	9,339	20,000	29,339	1,578	-	-	-	-	-	3,206,577	3,237,494

<i>Country/territory of asylum¹</i>	<i>Refugees²</i>	<i>People in refugee-like situations³</i>	<i>Total refugees and people in refugee-like situations</i>	<i>Asylum-seekers (pending cases)⁴</i>	<i>Other people in need of international protection⁵</i>	<i>Returned refugees⁶</i>	<i>Internally Displaced Persons of concern to UNHCR⁷</i>	<i>Returned Internally Displaced Persons⁸</i>	<i>Persons under UNHCR's statelessness mandate⁹</i>	<i>Others of concern to UNHCR¹⁰</i>	<i>Total persons of concern</i>
Viet Nam	19	-	19	-	-	-	-	-	26,811	-	26,830
Yemen	57,449	-	57,449	14,003	-	9	4,523,022	-	-	15	4,594,498
Zambia	66,513	-	66,513	4,317	-	-	-	-	-	17,203	88,033
Zimbabwe	10,181	-	10,181	11,986	-	-	-	-	-	972	23,139
Total	24,964,542	5,546,091	30,510,633	6,081,121	5,322,120	404,001	57,013,324	2,672,026	4,391,680	5,758,910	110,826,287

Notes

The data are generally provided by governments, based on their own definitions and methods of data collection

¹ Country or territory of asylum or residence.

² Refugees include individuals recognized under the 1951 Convention relating to the Status of Refugees, its 1967 Protocol, the 1969 Organization of African Unity (OAU) Convention Governing the Specific Aspects of Refugee Problems in Africa, the refugee definition contained in the 1984 Cartagena Declaration on Refugees as incorporated into national laws, those recognized in accordance with the UNHCR Statute, individuals granted complementary forms of protection, and those enjoying temporary protection. In the absence of Government figures, UNHCR has estimated the refugee population in many industrialized countries based on 10 years of individual asylum-seeker recognition.

³ This category is descriptive in nature and includes groups of people who are outside their country or territory of origin and who face protection risks similar to those of refugees, but for whom refugee status has, for practical or other reasons, not been ascertained.

⁴ Asylum-seekers (with pending cases) are individuals who have sought international protection and whose claims for refugee status have not yet been determined. Those covered in this table refer to claimants whose individual applications were pending at the end of 2022, irrespective of when those claims may have been lodged.

⁵ People who are outside their country or territory of origin, typically because they have been forcibly displaced across international borders, who have not been reported under other categories (asylum seekers, refugees, people in refugee-like situations) but who likely need international protection, including protection against forced return, as well as access to basic services on a temporary or longer-term basis.

⁶ Refugees who have returned to their place of origin during the reporting year. Source: country of origin and asylum.

⁷ Internally displaced persons are people or groups of people who have been forced or obliged to flee or to leave their homes or places of habitual residence, in particular as a result of, or in order to avoid the effects of armed conflict, situations of generalized violence, violations of human rights or natural or human-made disasters, and who have not crossed an internationally recognized State border. For the purposes of UNHCR's statistics, this population includes only conflict-generated internally displaced persons to whom the Office extends protection and/or assistance.

⁸ Internally displaced persons of concern to UNHCR who have returned to their place of origin during the reporting year.

⁹ Refers to persons who are not considered as nationals by any State under the operation of its law. This category refers to persons who fall under the agency's statelessness mandate because they are stateless according to this international definition, but data from some countries may also include persons with undetermined nationality. The figure reported includes stateless persons who are also refugees or asylum-seekers from Myanmar, internally displaced persons in Myanmar, or others of concern to UNHCR. UNHCR's statistical reporting generally follows a methodology that reports on one legal status for each person of concern only. However, due to the extraordinary size of the displaced stateless population from Myanmar, UNHCR considers it important to reflect the dual status that this population group possesses. Additional stateless refugees, asylum-seekers, and internally displaced persons will be reported on as UNHCR continues to review and improve its reporting on stateless persons with a dual status.

¹⁰ Refers to individuals who do not necessarily fall directly into any of these groups above but to whom UNHCR has extended its protection and/or assistance services, based on humanitarian or other special grounds. This excludes host community that are assisted by UNHCR, who are reported separately.

¹¹ From various sources such as civil status offices, health institutions, schools, municipal child protection units, and social services, UNHCR estimates the number of people with undetermined nationality (at risk of statelessness).

¹² According to the Government of Algeria, there are an estimated 165,000 Sahrawi refugees in the Tindouf camps. Statistical data relating to refugees are entirely for humanitarian purposes. The total number of persons in need of humanitarian assistance services is estimated to be far higher than this figure.

¹³ Due the cessation clause process declared by the Government of Angola, in 2021 for nationals of Siera Leone, Liberia and Rwanda. The “1976 nationals” of Siera Leone and Liberia are currently under UNHCR protection as others of concern to UNHCR.

¹⁴ All data is as of end-2022. The asylum-seeker figure is based on the number of applications lodged for protection visas under Australia’s onshore humanitarian program with the Australian Department of Home affairs and appeals lodged with the Administrative Appeals Tribunal and the Immigration Assessment Authority.

¹⁵ All data is as of end-2022

¹⁶ All data is as of end-2022

¹⁷ All data is as of mid-2022

¹⁸ More than 90,000 people in a refugee-like situation were reported for the first time, primarily Haitian nationals, who have received humanitarian visas in the country.

¹⁹ No official data on the actual number of refugees residing in Bulgaria is available. The estimate includes 160,500 Ukrainians who received temporary protection, and 29,100 other refugees.

²⁰ Naturalization figures refer to the admission of protected persons as permanent residents of Canada. Mid-year stock refers to protected persons who are yet to acquire permanent resident status. The statistics on asylum-seekers (new applications, re-opened/repeat applications and/or appeal application) and refugees individually recognized in Canada include persons who had their claim assessed before the Refugee Protection Division and the Refugee Appeal Division of the Immigration Refugee Board as well as by the Department of Immigration, Refugees and Citizenship Canada through a Pre-Removal Risk Assessment.

²¹ The number of other people in need of international protection is estimated from the Regional Refugee and Migrant Response Plan.

²² The National Victims Registry of Colombia contains the historical accumulated figure of the number of victims of displacement which continues to increase, given that victims continue to be registered in the country. Thus, the total number of persons recognized as victims of displacement (more than 8.5 million), includes the number of internally displaced persons who are subject to attention and/or reparation, i.e. those who meet the requirements to access the measures of attention and reparation established in Colombian Law 1448 (6.9 million). The number of victims of displacement who are deceased, direct victims of forced disappearance and homicide, and other victims who, for various reasons, cannot effectively access these measures, are identified as not being subject to attention or reparation and therefore not included in the figure of 6.9 million. The figure is constantly updated, considering that by legal definition, victims have up to two years to make their declaration and be included in the registry system. See the summary: <https://www.unidadvictimas.gov.co/es/registro-unico-de-victimas-ruv/37394>.

²³ All data is as of end-2022

²⁴ The statelessness figure is based on a 2019 mapping study jointly conducted by the Government and UNHCR. On 30 June 2022, the cessation clause for Ivorian refugees recommended by UNHCR came into effect.

²⁵ The 2014 ministerial declaration that offered Prima Facie refugee status to persons fleeing generalised violence from Central African Republic from January 2013 onwards is no longer applicable. As such, all refugees are assessed on an individual basis by the National Commission for Refugees.

²⁶ UNHCR is currently working with the authorities and other actors to determine the size of the population that found an effective nationality solution under Law 169-14. Since the adoption of Law 169-14 in May 2014, important steps have been taken by the Dominican Republic to confirm Dominican nationality through the validation of birth certificates of individuals born in the country to two migrant parents before 2007. According to information shared by the Dominican delegation during the 2019 High-Level Segment on Statelessness, approximately 48 per cent of the total Group A population of 61,049 persons had been authorized by the National Electoral Board (JCE) to request their nationality documentation. Additionally, as of December 2019, over 1,700 Group B persons (900 of which were children) had submitted applications for naturalization to the Ministry of Interior and of the Police (MIP). However, no naturalization decisions concerning this population had been issued by December 2022.

²⁷ Almost all people recorded as being stateless have permanent residence and enjoy more rights than foreseen in the 1954 Convention relating to the Status of Stateless Persons.

²⁸ There are indications that a potentially sizable population of non-displaced stateless persons exists for whom no data is available.

²⁹ The figure is an estimate based on various sources.

³⁰ All data is as of end-2022

³¹ The refugee population in Jordan includes 30,100 Iraqis registered with UNHCR. The Government of Jordan estimated the number of Iraqis at 400,000 individuals at the end of March 2015. This includes refugees and other categories of Iraqis.

Notes

³² With respect to persons under UNHCR's statelessness mandate, this figure includes persons of concern covered by two separate Latvian laws. 160 persons fall under the Republic of Latvia's Law on Stateless Persons on 17 February 2004. 187,404 of the persons fall under Latvia's 25 April 1995 Law on the Status of those Former USSR Citizens who are not Citizens of Latvia or Any Other State ("Non-citizens"). In the specific context of Latvia, the "Non-citizens" enjoy the right to reside in Latvia ex lege and a set of rights and obligations generally beyond the rights prescribed by the 1954 Convention relating to the Status of Stateless Persons, including protection from removal, and as such the "Non-citizens" may currently be considered persons to whom the Convention does not apply in accordance with Article 1.2(ii).

³³ The total stateless population in Malaysia includes 8,700 non-displaced stateless persons who may be entitled to Malaysian nationality under the law. This number of non-displaced stateless persons is based on a registration and community legal assistance programme undertaken in West Malaysia by a local NGO with technical support from UNHCR.

³⁴ The internally displaced persons figure can be found at CONAPO (2021) "Diagnóstico nacional sobre la situación del desplazamiento forzado interno en México" (https://www.gob.mx/cms/uploads/attachment/file/681782/Diagn_stico_nacional_sobre_la_situaci_n_del_desplazamiento_forzado_interno.pdf), where it is mentioned that 262,411 IDPs were displaced due to insecurity causes (pg18) and 24,376 internally displaced persons due to disasters (pg 49). These calculations are based on 2020 Population and Housing Census carried out by INEGI.

³⁵ The estimated figure of persons of concern under the statelessness mandate relates to stateless persons of Rohingya ethnicity in Rakhine State, including stateless Rohingya internally displaced persons in Myanmar. The number of persons of undetermined nationality residing in other states or regions in Myanmar is not currently available. The number of stateless persons remaining in Rakhine State following violence in 2016 and 2017 and large scale departures to Bangladesh is based on detailed estimates for each village tract made by UNHCR, other United Nations agencies and non-governmental organizations in early 2018, which concluded that between 532,000 to 600,000 Rohingya remained in Rakhine State, increasing to 630,000 due to additional displacement since 2022 (including an estimated 153,600 of those Rohingya who have been internally displaced).

³⁶ Various studies estimate that a significant number of individuals originally from Nepal lack citizenship certificates. While these individuals originally from Nepal are not all necessarily stateless, UNHCR has been working closely with the Government of Nepal and partners to address this situation.

³⁷ The number of refugees was re-based using updated data for 2022 received from the government.

³⁸ The 1.7 million refugees includes around 1,334,300 registered refugees, and around 146,200 unregistered members of registered families who were being verified at the time of reporting and were recorded through the documentation renewal and information verification exercise (DRIVE). It also includes 600,000 Afghans who arrived in the country since in August 2021 reflecting new population estimates reported by the Government of Pakistan.

³⁹ The figure for the Russian Federation includes 1.2 million Ukrainians who were granted refugee or temporary asylum status, as well as those recorded in the country in 2023 under other forms of stay.

⁴⁰ This figure presents an estimate of persons with undetermined nationality/at risk of statelessness, based on a survey conducted by the Directorate General of Immigration and Emigration (DGIE) in 2010, which found approximately 9,500 persons to be at risk of statelessness. Efforts are underway to conduct a survey that will provide an updated and reliable statistics in 2023.

⁴¹ UNHCR is verifying the number of stateless persons with the Government of Saudi Arabia. Also, only those asylum-seekers facing acute or imminent protection risks are registered by UNHCR. In addition, there are some 3,900 other asylum-seekers who were individually assessed, counselled and advised to inform UNHCR of any changes in their situation, which would justify a decision to register them.

⁴² The overall figures for Spain include refugee status (6%), subsidiary protection (9%), temporary protection (50%) and humanitarian reasons (35%).

⁴³ It has not been possible to combine the estimates of the 3.6 million people displaced within the country at the start of the year with those people newly displaced since April (3 million at mid-year). The true number of internally displaced persons in the Sudan is therefore likely to be higher. See https://dtm.iom.int/sites/g/files/tmzbd11461/files/products/Methodology_Sudan%20Crisis_Displacement%20and%20Cross-border%20movement.pdf.

⁴⁴ According to some reports many stateless persons have been naturalized since 2011, but no official figures are yet confirmed.

⁴⁵ The total statelessness figure includes 581,900 stateless persons reported by the Royal Thai Government and registered with the national civil registration system by the mid-2023.

⁴⁶ In the absence of official data, the figure reported refers to stateless persons and persons with undetermined nationality identified by UNHCR partner organizations in Turkmenistan. The decrease in the reported figure corresponds to those people who were naturalized or who had another nationality confirmed.

⁴⁷ This figure presents an estimate of persons with undetermined nationality/at risk of statelessness, based on joint outreach mission conducted by the Government of Uganda and UNHCR in September/October 2021, that aimed to provide estimate numbers through self-identification of communities not recognized under the Third Schedule of the 1995 Constitution.

⁴⁸ The others of concern figure at mid-2023 corresponds to the number of conflict-affected, non-displaced people assisted by UNHCR during the year. The number of refugee returns to Ukraine is estimated using the DTM data Round 13 of the International Organization for Migration. The report estimates that 861,000 refugees have returned for three months or more, which is the timeframe established in the UNHCR position paper on returns to Ukraine as an indication of the intention for a stable return. Of these 158,000 have returned for between 3 and 6 months and are

Notes

reported in 2023 statistics, while 703,000 returned more than 6 months ago and are reported retroactively in 2022. In addition, 353,000 refugees have returned to locations in Ukraine that are not their place of origin. UNHCR estimates that 39,000 of them returned in the first six months of 2023, with 314,000 having returned in 2022.

⁴⁹ The United Kingdom's stateless figures show the number of stateless individuals recognised through their stateless determination procedure since it began in 2013. In previous years, this figure has been calculated by adding all grants of stateless leave. This resulted in unavoidable double counting for stateless individuals who were applying for further statelessness leave after the expiry of their initial grant of leave. The Government has now provided data for initial and subsequent grants. The subsequent grants have therefore been removed from the previous cumulative figure between 2013 - 2018. Since 2019, the cumulative figure now only includes initial grants of leave following individuals' recognition as stateless. At the mid-2023, the total number of individuals recognised under the United Kingdom's statelessness determination procedure is 349. UNHCR further provides the number of asylum-seekers and refugees whose nationality has been recorded as 'stateless' as part of the asylum process. For this group there has been no formal determination that they are stateless.

⁵⁰ No data was available for stateless persons residing in the United States of America. The United States of America has also offered temporary status in certain circumstances to people in need of international protection. UNHCR is in discussions with the United States government about how to best reflect such datapoints for all relevant populations in future reporting cycles.

⁵¹ The mid-2023 statelessness figure refers to stateless persons with permanent residence in Uzbekistan officially reported by the Government of Uzbekistan to UNHCR as of 30 June 2023. Information on other categories of statelessness is unavailable.

Annexe IX

Projet de décision sur les budgets et le financement pour 2023 et 2024

Le Comité permanent,

Rappelant les décisions prises par le Comité exécutif à sa soixante-quatorzième session sur les questions administratives, financières et de programme (A/78/12/add.1, par. 12 c)) et les débats sur le point consacré aux budgets-programmes et au financement lors de la quatre-vingt-huitième réunion du Comité permanent en septembre 2023,

Réaffirmant l'importance d'un plus grand partage des responsabilités, en solidarité avec les pays accueillant les réfugiés,

Rappelle qu'à sa soixante-treizième session plénière en octobre 2022, le Comité exécutif a approuvé les programmes et les budgets initiaux pour les programmes nationaux et régionaux, les programmes globaux et le Siège dans le cadre du budget-programme annuel de 2023 du HCR, s'élevant à 10 211,3 millions de dollars E.-U. ;

Note que les budgets supplémentaires finaux de 2023 s'élèvent à 817,5 millions de dollars E.-U. pour les programmes et projets du HCR ;

Prend acte de l'augmentation du budget annuel de 2023 du HCR, dont le total final s'élève à 10 928,7 millions de dollars E.-U., représentant la somme du budget initial de 10 211,3 millions de dollars E.-U. et des budgets supplémentaires finaux de 817,5 millions de dollars E.-U., avec une réduction budgétaire de 100 millions de dollars E.-U.

Rappelle qu'à sa soixante-quatorzième session en octobre 2023, le Comité exécutif a approuvé les programmes et les budgets initiaux pour les programmes nationaux et régionaux, les programmes globaux et le Siège dans le cadre du budget-programme annuel de 2024 du HCR, s'élevant à 10 621,7 millions de dollars E.-U. (A/AC.96/74/5) ;

Prend acte de l'augmentation du budget annuel de 2024 du HCR, dont le total actuel s'élève à 10 765,4 millions de dollars E.-U. au 31 janvier 2024, représentant la somme du budget initial de 10 621,7 millions de dollars E.-U. et du budget supplémentaire de 143,7 millions de dollars E.-U. ;

Considère qu'en cas de situations d'urgence et d'activités imprévues en 2024, les budgets supplémentaires pourraient être complétés ou élargis, et que des ressources additionnelles, en sus de celles des budgets existants, pourraient être nécessaires pour répondre aux nouveaux besoins ; et

Exhorte les États membres à continuer de répondre généreusement, **par des contributions souples et non affectées**, dans un esprit de solidarité et en temps voulu, à l'appel du Haut-Commissaire pour des ressources en vue d'exécuter pleinement le budget annuel de 2024.