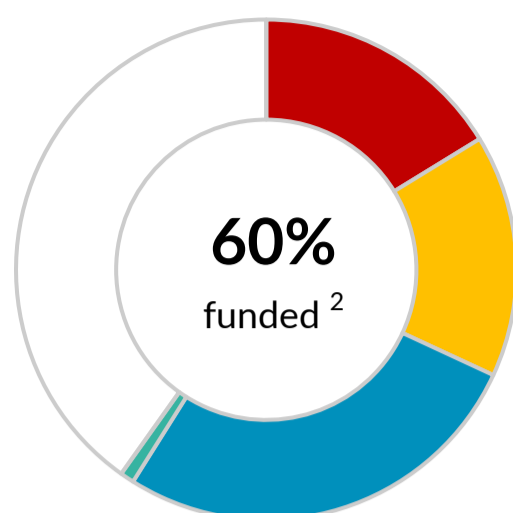


\$471.4 million

 UNHCR's financial requirements 2023 ¹


AFGHANISTAN SITUATION

as of 31 December 2023

- Tightly earmarked
- Earmarked
- Softly earmarked (indicative allocation)
- Unearmarked (indicative allocation)
- Funding gap (indicative)

CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	39,700,000	39,300,000	258,179	79,258,179
Germany	-	41,586,690	63,130	11,959,772	53,609,592
European Union	-	-	1,582,386	17,768,231	19,350,617
Denmark	-	9,846,993	-	-	9,846,993
Netherlands	-	-	7,962,963	1,005,702	8,968,665
Japan	-	538,534	-	7,301,049	7,839,582
Country-based pooled funds	-	-	-	7,234,821	7,234,821
Central Emergency Response Fund	-	-	-	6,015,304	6,015,304
Austria	-	5,393,743	-	-	5,393,743
Switzerland	-	-	1,579,535	2,922,424	4,501,958
Finland	-	-	4,314,995	-	4,314,995
UNO-Flüchtlingshilfe	-	3,806,895	-	323,761	4,130,656
Special Trust Fund for Afghanistan	-	-	-	3,904,101	3,904,101
France	-	-	3,275,109	-	3,275,109
Republic of Korea	-	-	2,576,000	91,870	2,667,870
Norway	-	1,402,656	935,104	-	2,337,759
Private donors in Qatar	-	-	-	2,001,142	2,001,142
Canada	-	-	1,638,747	-	1,638,747
UK for UNHCR	-	1,546,970	-	1,400	1,548,370
Private donors in Japan	-	-	-	1,299,221	1,299,221
Spain	-	1,108,647	-	-	1,108,647
Private donors in Italy	-	132,767	-	920,764	1,053,532
Ireland	-	1,034,126	-	-	1,034,126
Luxembourg	-	-	582,751	-	582,751
Kuwait	-	-	500,000	-	500,000
Private donors in China	-	426,643	-	38,611	465,254
Private donors in France	-	30,311	-	273,823	304,134
Iceland	-	296,450	-	-	296,450
Private donors in the Republic of Korea	-	241,948	-	2,557	244,505
Private donors in Saudi Arabia	-	146	-	243,919	244,065
Private donors in Kuwait	-	716	-	195,440	196,155
UN Population Fund	-	-	-	150,000	150,000
Private donors in the Netherlands	-	142,969	-	-	142,969
Private donors in Canada	-	137,641	-	-	137,641
Australia for UNHCR	-	100,977	-	10,405	111,381
Italy	-	-	-	110,952	110,952
Russian Federation	-	-	100,000	-	100,000
Private donors in Bahrain	-	-	-	100,000	100,000
Bulgaria	-	-	72,389	-	72,389

Joint United Nations Programme on HIV/AIDS	-	-	-	42,000	42,000
Kyrgyzstan	-	-	-	17,392	17,392
Kazakhstan	-	-	-	16,570	16,570
Other private donors	-	113,268	-	81,036	194,304
Sub-total	-	107,762,890	64,483,108	64,319,183	236,565,182
Indicative allocation of funds and adjustments	4,242,272	19,636,585	9,370,520	12,252,366	45,501,743
Total	4,242,272	127,399,475	73,853,629	76,571,549	282,066,925

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Afghanistan Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Australia for UNHCR 11.6 million | United States of America 7.9 million | UNO-Flüchtlingshilfe 6.9 million | Norway 6.5 million | Spain 4.4 million | France 4.3 million | UK for UNHCR 3.8 million | Sweden for UNHCR 3.6 million | USA for UNHCR 3.4 million | Private donors in the Republic of Korea 2.6 million | Private donors in China 2.3 million | Private donors in the Netherlands 2.1 million | Private donors in Italy 2.1 million

Germany | Canada | España con ACNUR | Japan | Japan for UNHCR | Argentina for UNHCR | Switzerland for UNHCR | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 85.2 million | España con ACNUR 79 million | Norway 63.1 million | Japan for UNHCR 57.3 million | France 42.6 million | United Kingdom of Great Britain and Northern Ireland 41 million | Private donors in the Republic of Korea 36.7 million | Netherlands 36.3 million | Denmark 35.6 million | Germany 23.3 million | Japan 22.5 million | Private donors in Italy 20.9 million | Switzerland 18.9 million | USA for UNHCR 18.3 million | Sweden for UNHCR 15.9 million | Belgium 11.9 million | Ireland 11.9 million

Algeria | Angola | Australia | Austria | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Iceland | Indonesia | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Spain | Switzerland for UNHCR | Thailand | Türkiye | UK for UNHCR | Uruguay | Private donors

Notes:

1. The financial requirements of the Afghanistan Situation include requirements in Afghanistan, Islamic Republic of Iran, Kazakhstan MCO, Pakistan and Tajikistan.
2. The percentage funded (60%) and total funding amount (\$282,066,925) are indicative based on the methodology described above. This leaves an indicative funding gap of \$189,319,669 representing 40% of the financial requirements.
3. Contributions to the Afghanistan Situation are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the Afghanistan Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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