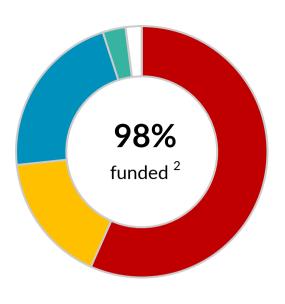


# \$38.8 million

UNHCR's financial requirements 2023 <sup>1</sup>



# OTHER OPERATIONS IN MENA

as of 31 December 2023



### **CONTRIBUTIONS** 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
Germany	-	8,433,677	-	-	8,433,677
Country-based pooled funds	-	-	-	6,463,577	6,463,577
United States of America	-	-	6,140,000	-	6,140,000
France	-	-	-	5,458,515	5,458,515
Central Emergency Response Fund	-	-	-	4,499,945	4,499,945
Japan	-	-	750,000	699,965	1,449,965
Sweden for UNHCR	-	-	-	1,137,856	1,137,856
Private donors in Sweden	-	-	-	882,149	882,149
European Union	-	-	-	239,754	239,754
USA for UNHCR	-	-	-	152,000	152,000
United Arab Emirates	-	-	-	151,000	151,000
Switzerland for UNHCR	-	-	-	107,495	107,495
Other private donors	-	-	-	15,976	15,976
Sub-total	-	8,433,677	6,890,000	19,808,232	35,131,909
Indicative allocation of funds and adjustments	1,139,910	(29,684)	(413,352)	2,169,421	2,866,295
Total	1,139,910	8,403,993	6,476,648	21,977,653	37,998,204

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Other Operations in MENA shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

#### **■ OTHER SOFTLY EARMARKED CONTRIBUTIONS** 4 | USD

Australia for UNHCR 11.6 million | UNO-Flüchtlingshilfe 11.2 million | United States of America 10.5 million |

Private donors in Luxembourg 5.1 million | Spain 4.4 million | UK for UNHCR 3.7 million | Sweden for UNHCR 3.6 million |

USA for UNHCR 3.2 million | Norway 2.8 million | Private donors in the Republic of Korea 2.6 million | Private donors in China 2.4 million |

France 2.2 million | Private donors in the Netherlands 2.1 million | Private donors in Italy 2.1 million

España con ACNUR | Japan | Russian Federation | Japan for UNHCR | Argentina for UNHCR | Switzerland for UNHCR | Private donors

## **■ UNEARMARKED CONTRIBUTIONS** <sup>5</sup> | USD

Sweden 85.2 million | España con ACNUR 79 million | Norway 63.1 million | Japan for UNHCR 57.3 million | France 42.6 million | United Kingdom of Great Britain and Northern Ireland 41 million | Private donors in the Republic of Korea 36.7 million | Netherlands 36.3 million | Denmark 35.6 million | Germany 23.3 million | Japan 22.5 million | Private donors in Italy 20.9 million | Switzerland 18.9 million | USA for UNHCR 18.3 million | Sweden for UNHCR 15.9 million | Belgium 11.9 million | Ireland 11.9 million

Algeria | Angola | Australia | Austria | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Iceland | Indonesia | Kuwait | Liechtenstein | Lithuania | Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Spain | Switzerland for UNHCR | Thailand | Türkiye | UK for UNHCR | Uruguay | Private donors

#### Notes:

- 1. The financial requirements for Other Operations in MENA include requirements for the operation's regular programme, 2023 Earthquake Emergency Response and the Syria Situation Response.
- 2. The percentage funded (98%) and total funding amount (\$37,998,204) are indicative based on the methodology described above. This leaves an indicative funding gap of \$806,005 representing 2% of the financial requirements.
- 3. Contributions to Other Operations in MENA are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Other Operations in MENA. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.

UNHCR Division of External Relations 1 of 2

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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UNHCR Division of External Relations 2 of 2