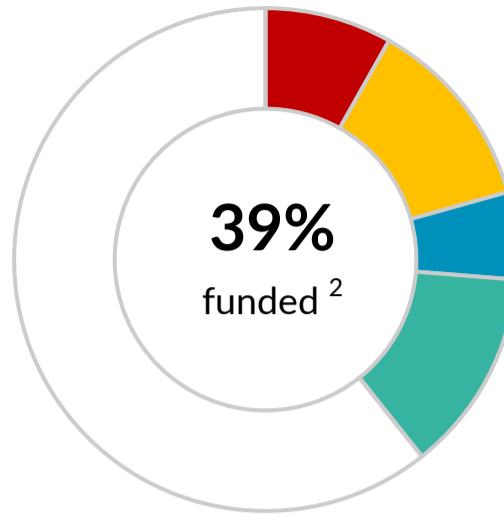


\$45.5 million

UNHCR's financial requirements 2023 ¹

UNITED STATES MCO

as of 31 December 2023

- Tightly earmarked
- Earmarked
- Softly earmarked (indicative allocation)
- Unearmarked (indicative allocation)
- Funding gap (indicative)

CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	-	6,050,000	1,717,901	7,767,901
European Union	-	-	-	1,072,705	1,072,705
USA for UNHCR	-	-	-	733,351	733,351
United Nations Children's Fund	-	-	-	120,000	120,000
Joint United Nations Programme on HIV/AIDS	-	-	-	71,089	71,089
United Kingdom of Great Britain and Northern Ireland	-	-	-	22,365	22,365
Sub-total	-	-	6,050,000	3,737,411	9,787,411
Indicative allocation of funds and adjustments	5,936,564	2,554,085	(363,315)	(13,844)	8,113,491
Total	5,936,564	2,554,085	5,686,686	3,723,567	17,900,902

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for United States MCO shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

UNO-Flüchtlingshilfe 12.3 million | Australia for UNHCR 11.6 million | United States of America 7.3 million |
Private donors in Luxembourg 5.1 million | Spain 4.4 million | Norway 4.2 million | UK for UNHCR 3.7 million | Sweden for UNHCR 3.6 million |
Canada 3.6 million | USA for UNHCR 3.2 million | Private donors in the Republic of Korea 2.6 million | Private donors in China 2.4 million |
France 2.2 million | Private donors in the Netherlands 2.1 million | Ireland 2.1 million | Private donors in Italy 2.1 million |
Netherlands | Japan | Luxembourg | Switzerland | España con ACNUR | Japan for UNHCR | Argentina for UNHCR | Switzerland for UNHCR | Cyprus |
Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 85.2 million | España con ACNUR 79 million | Norway 63.1 million | Japan for UNHCR 57.3 million | France 42.6 million |
United Kingdom of Great Britain and Northern Ireland 41 million | Private donors in the Republic of Korea 36.7 million | Netherlands 36.3 million |
Denmark 35.6 million | Germany 23.3 million | Japan 22.5 million | Private donors in Italy 20.9 million | Switzerland 18.9 million |
USA for UNHCR 18.3 million | Sweden for UNHCR 15.9 million | Belgium 11.9 million | Ireland 11.9 million |
Algeria | Angola | Australia | Austria | Bulgaria | Canada | Costa Rica | Cyprus | Estonia | Finland | Iceland | Indonesia | Kuwait | Liechtenstein | Lithuania |
Luxembourg | Malta | Monaco | Montenegro | Morocco | New Zealand | Peru | Philippines | Portugal | Republic of Korea | Russian Federation |
Saudi Arabia | Serbia | Singapore | Spain | Switzerland for UNHCR | Thailand | Türkiye | UK for UNHCR | Uruguay | Private donors

Notes:

1. The financial requirements for United States MCO include requirements for the operation's regular programme and the Venezuela Situation.
2. The percentage funded (39%) and total funding amount (\$17,900,902) are indicative based on the methodology described above. This leaves an indicative funding gap of \$27,632,831 representing 61% of the financial requirements.
3. Contributions to United States MCO are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for United States MCO. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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