

# Update on 2024-2025 Budgets and Funding

EC/76/SC/CRP.8  
92nd Standing Committee  
**11-13 March 2025**

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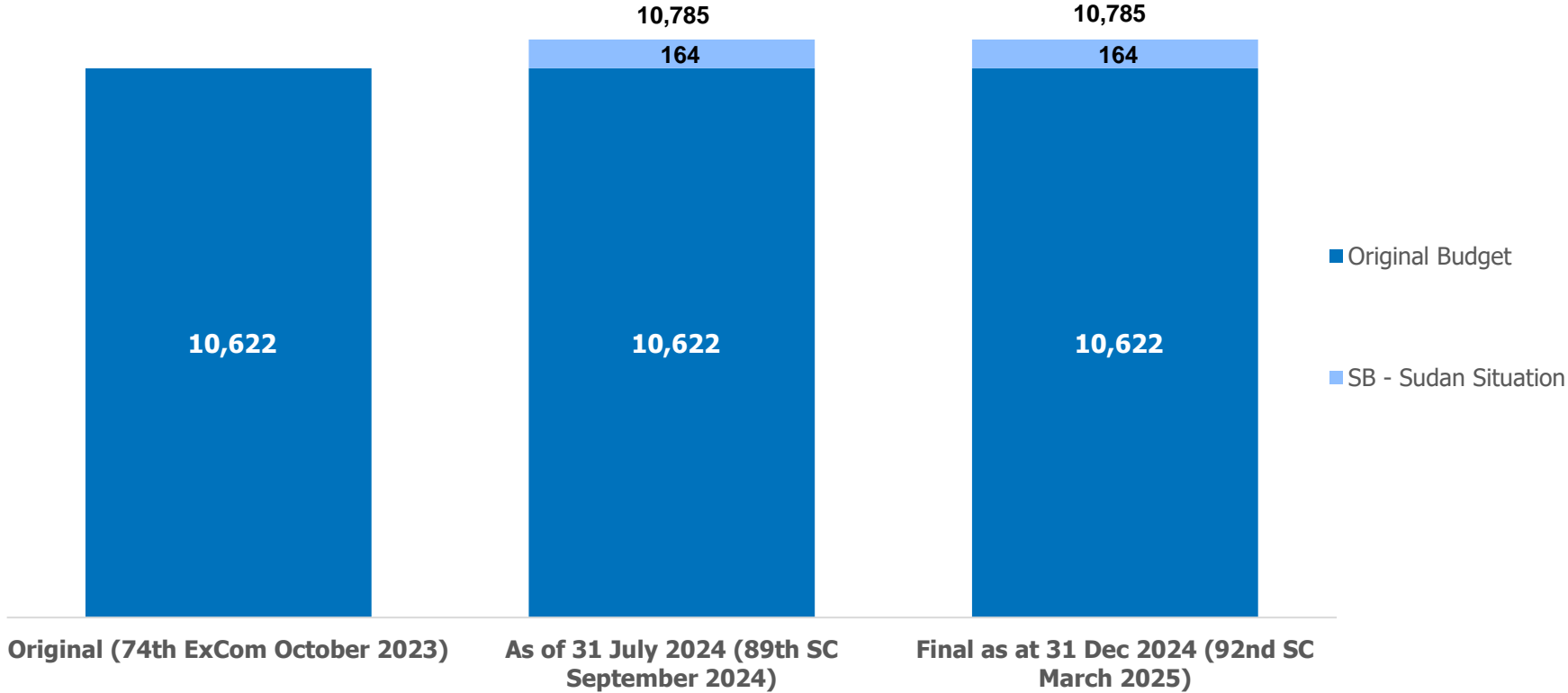


**UNHCR**

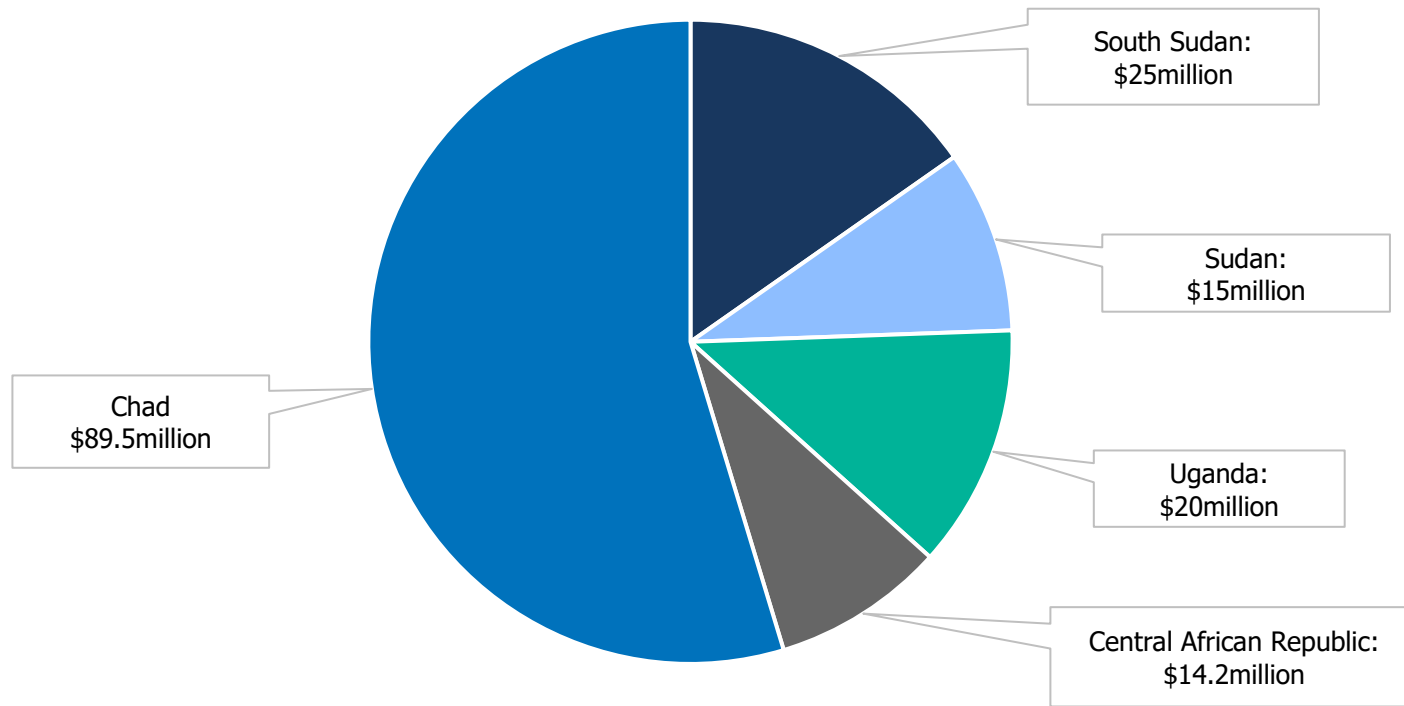
The UN Refugee Agency

# **2024** Budget

# The 2024 final budget reached \$10.8 billion



# The final supplementary budget for Sudan situation reached \$163.7 million



# 2024 provisional expenditure compared to 2023



- Expenditure (provisional) in 2024 of \$5.0 billion has **remained at a similar level** to 2023 (\$5.2 billion).
- Funds available (provisional) in 2024 of \$5.2 billion was **9% lower** than that of 2023 (\$5.7 billion).
- Despite a **funding gap** (51.6% in 2024 compared to 47.7% in 2023), **implementation rate compared to funds available has exceeded** that of 2023.

# Preliminary global achievements and results

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Over **2.3 million people** provided with shelter and housing assistance in **63 operations**.



Around **15 million people** received health care services in **60 operations**.



Around **6 million people** provided with multipurpose cash assistance.



Nearly **17 million displaced people** received protection services in **108 operations**.

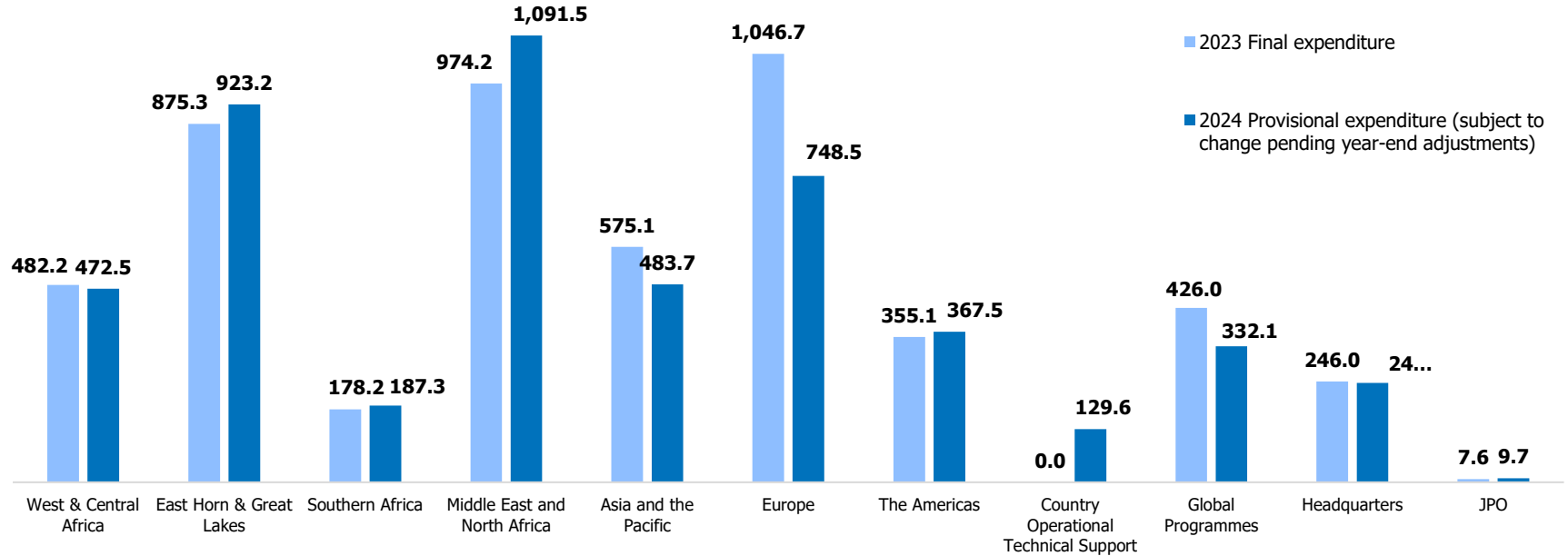


**4.5 million people** assisted in obtaining civil status, identity and legal status documentation in **83 operations**.



**203,700 resettlement cases** were submitted, with **116,500 refugees departing for resettlement**.

# Regional expenditures (2023 vs 2024 provisional)



# Preliminary regional achievements and results

## Middle East & Northern Africa



- Multiple emergencies – including in Lebanon and the Syrian Arab Republic.
- **Approx 1.1 million people** provided with **healthcare services**.
- **533,000 people** shelter and housing assistance.

## Southern Africa



- Displacement in the eastern Democratic Republic of the Congo & health emergencies
- **461,000 people** provided with essential **health service**.
- Over **1.6 million people** provided with **protection services**.

## EHAGL



- Ongoing displacement from the Sudan crisis.
- Over **1.7 million people** received **non-food items**.
- **4.6 million people** accessed clean **water & sanitation**.

## Americas



- UNHCR strengthened asylum systems, provided protection, and assisted people displaced by weather disaster and conflict in Brazil, Chile, Colombia, El Salvador, and Haiti.
- Over **370,000 people** received **essential non-food items**.
- **Over 870,000 people** benefited from **protection services**.



# Preliminary regional achievements and results

## West & Central Africa



- Impact of Sudan crisis in the region – particularly Chad and Central African Republic.
- Healthcare prioritized, with vital services reaching **1.9 million people**.
- **Over 1.5 million** accessed clean water and sanitation.

## Europe



- UNHCR continues addressing complex challenges in Ukraine situation.
- **Over 1.6 million people** received protection services across the region.
- **More than 753,000 people** received cash assistance, including for winter response in Ukraine.

## Asia and the Pacific



- Addressed critical needs in Afghanistan and Myanmar situations.
- Over **2.6 million people** received protection services.
- **1.2 million** received essential core relief items.



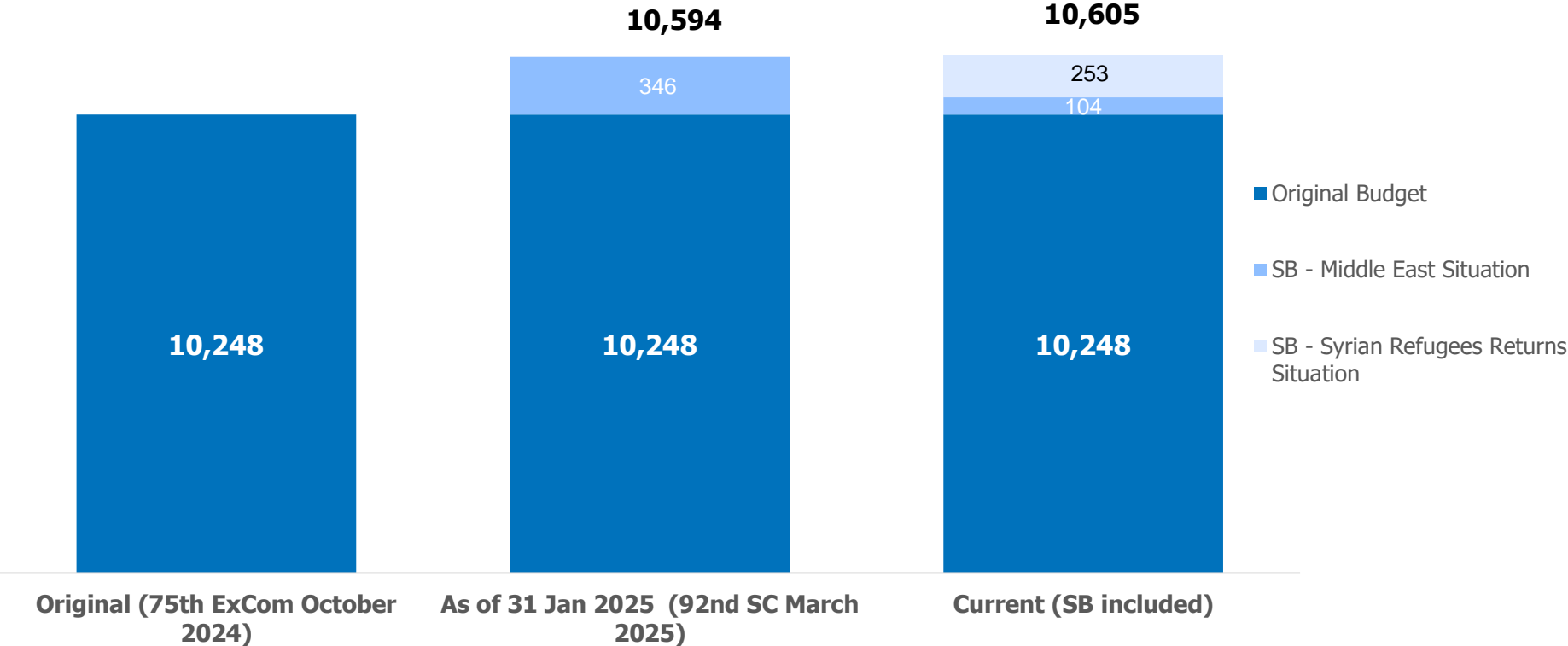
**UNHCR**

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# 2025 Budget

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# The 2025 current budget stands at \$10.6 billion



# Prioritized strategic targets

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**13.1 million forcibly displaced** supported with protection services.



**3.5 million vulnerable forcibly displaced** supported with cash grants for immediate needs.



**1.8 million** people provided with emergency shelter.



**4.5 million** people supported to obtain civil status, identity, or legal documentation to access support services.



**8.3 million** vulnerable forcibly displaced receiving emergency relief items.



**7.1 million** forcibly displaced with access to clean water and/or sanitation.

# Measures taken to respond and adjust to uncertainty

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**Reevaluate** the feasibility of the planned targets for 2025.



**Adjust** shifts in funding allocation and prioritize interventions.



**Pursue** operational and financial efficiency.



**Implement** specific measures to manage and monitor cash flow.

# How we prioritized 2022-2025



**OA1: Access/Doc**



**OA2: Status**



**OA3: Policy/Law**



**OA8: Well-being**



**OA10: Health**



**OA11: Education**



**OA12: WASH**

## Core protection interventions safeguarded:

- For 2022 -2025, we maintained investments in these core protection activities at 50% of the needs-driven budget. In 2025, more than 45% of the total needs are currently planned.

## More targeted assistance, while advocating for inclusion

- For 2022 – 2024, we gradually improved our targeting and focused the distribution of core relief items and cash on those most vulnerable and in emergencies. Assistance is now planned for those most vulnerable, at only 23% of needs.

## Shift towards more sustainable approaches by transitioning from selected sectors

- For 2022 – 2024, we worked closely with governments, development actors and sister UN agencies to take on responsibility for health, education and WASH. These investments are now even more limited in 2025, at 33% of total needs.



# Thank You

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