

Update on budgets and funding for 2024 and 2025

EC/76/SC/CRP.18

Ms. Ritu Shroff

Director, Division of Strategic Planning
and Results

93rd Standing Committee

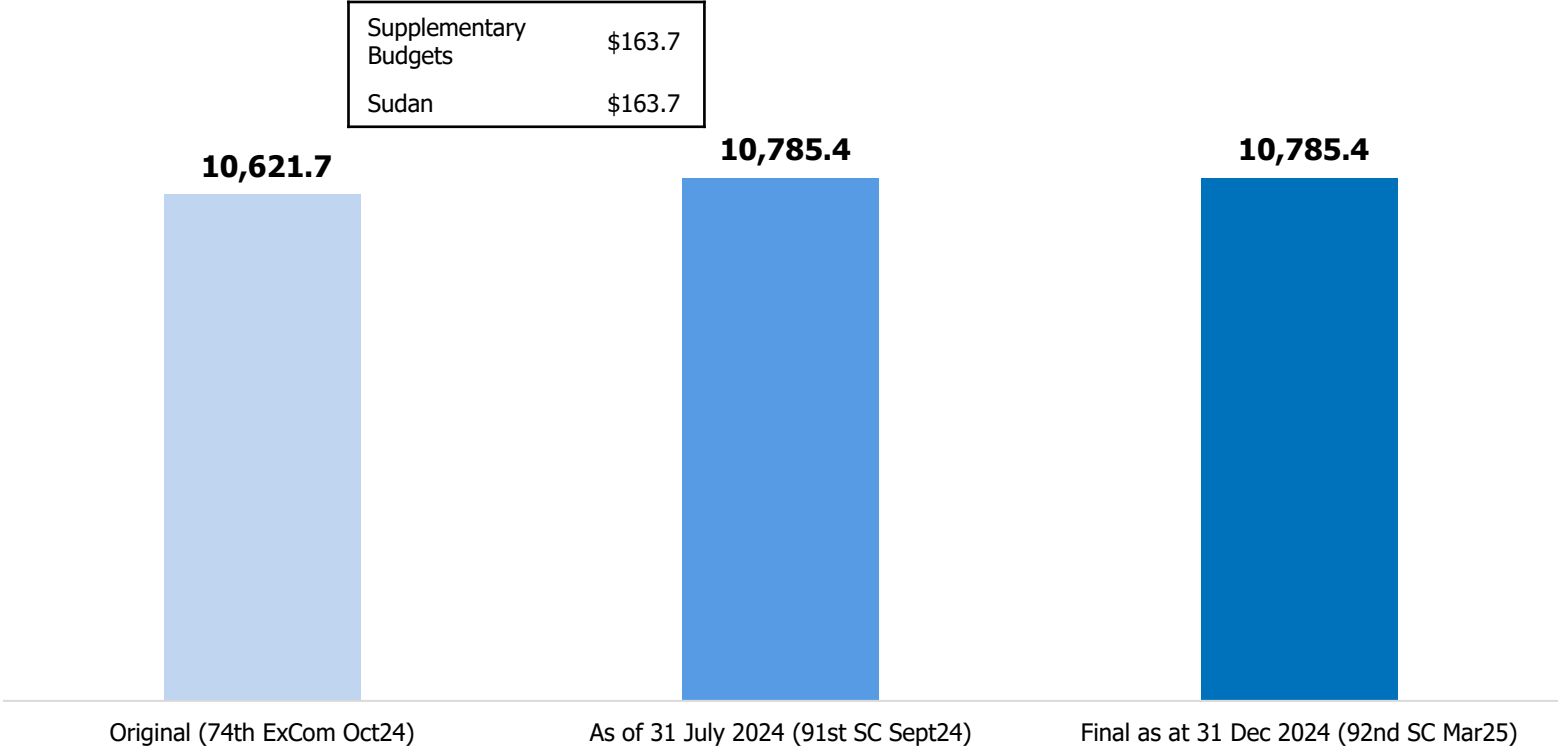
17-19 June 2025





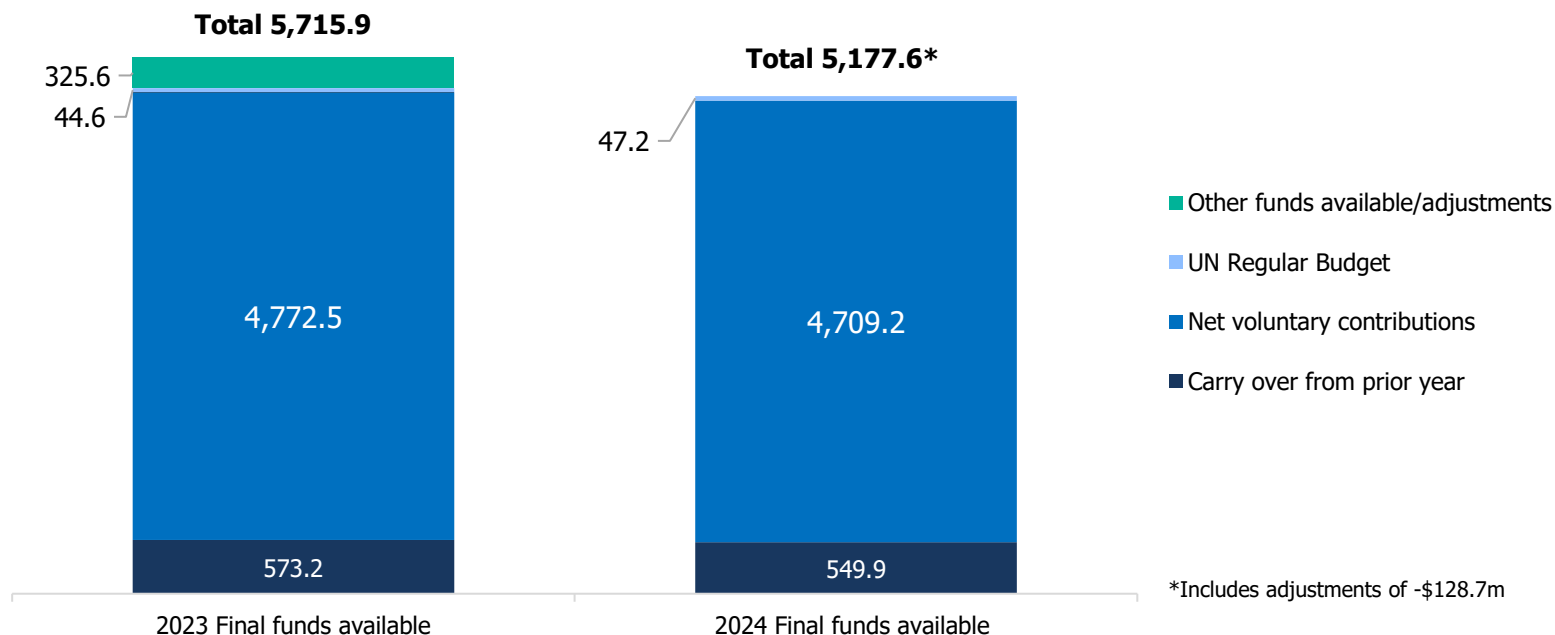
2024

2024 final budget reached **\$10.8 billion**

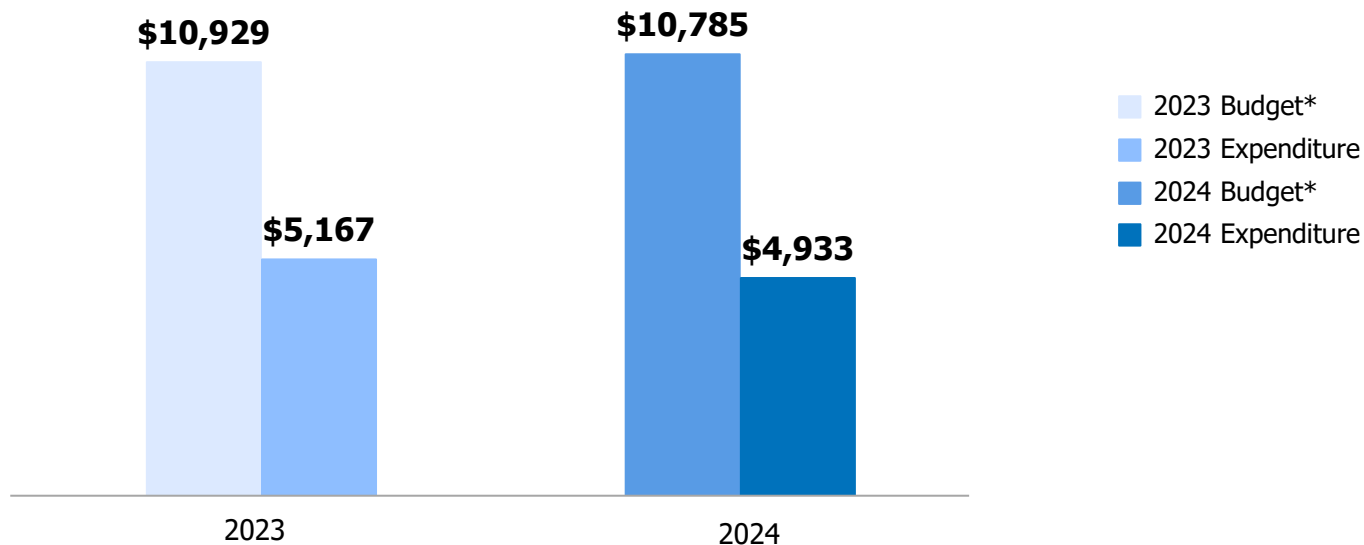


In US\$ millions

2023 – 2024 Total funds available

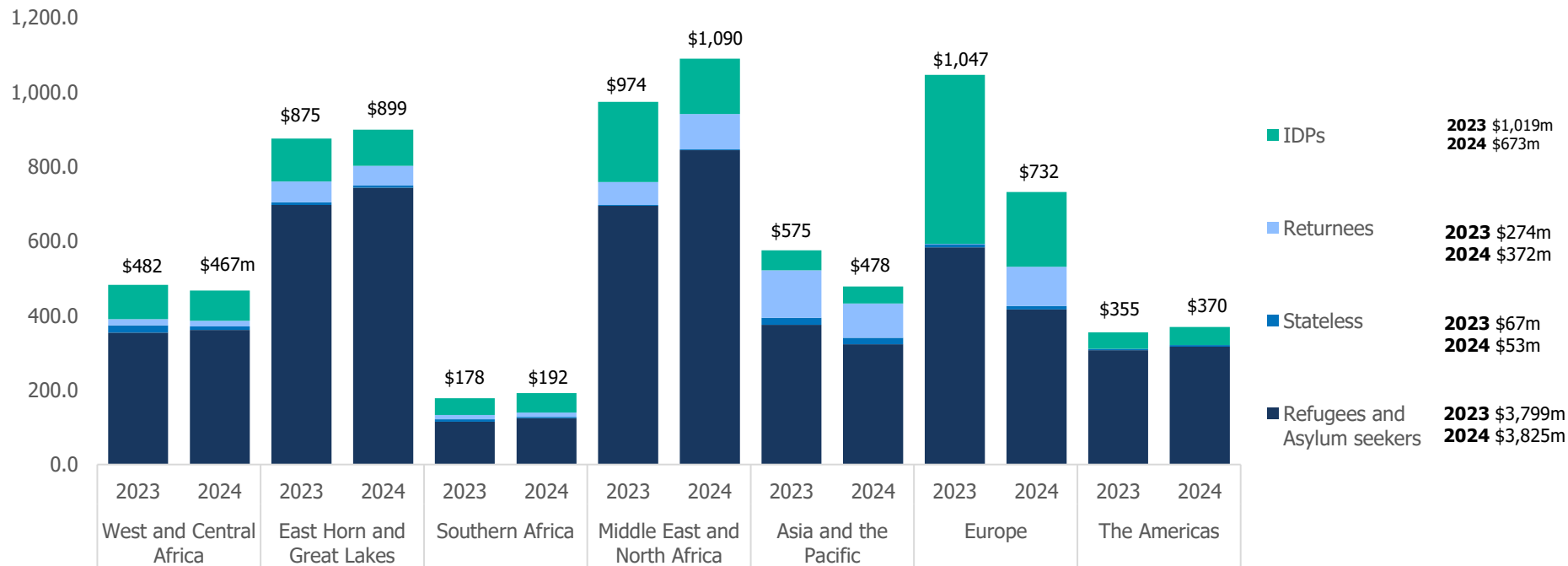


2023-2024 expenditure vs budget

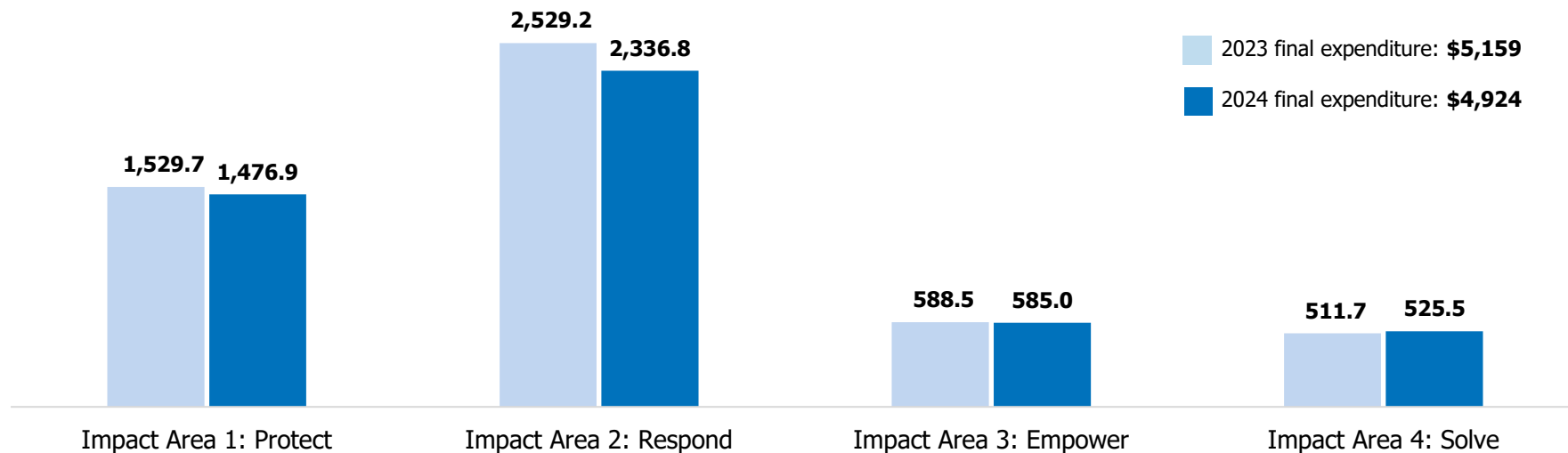


*Excludes Operational Reserve

2023-2024 expenditure by region and population group



















2023 vs 2024 expenditure by impact area

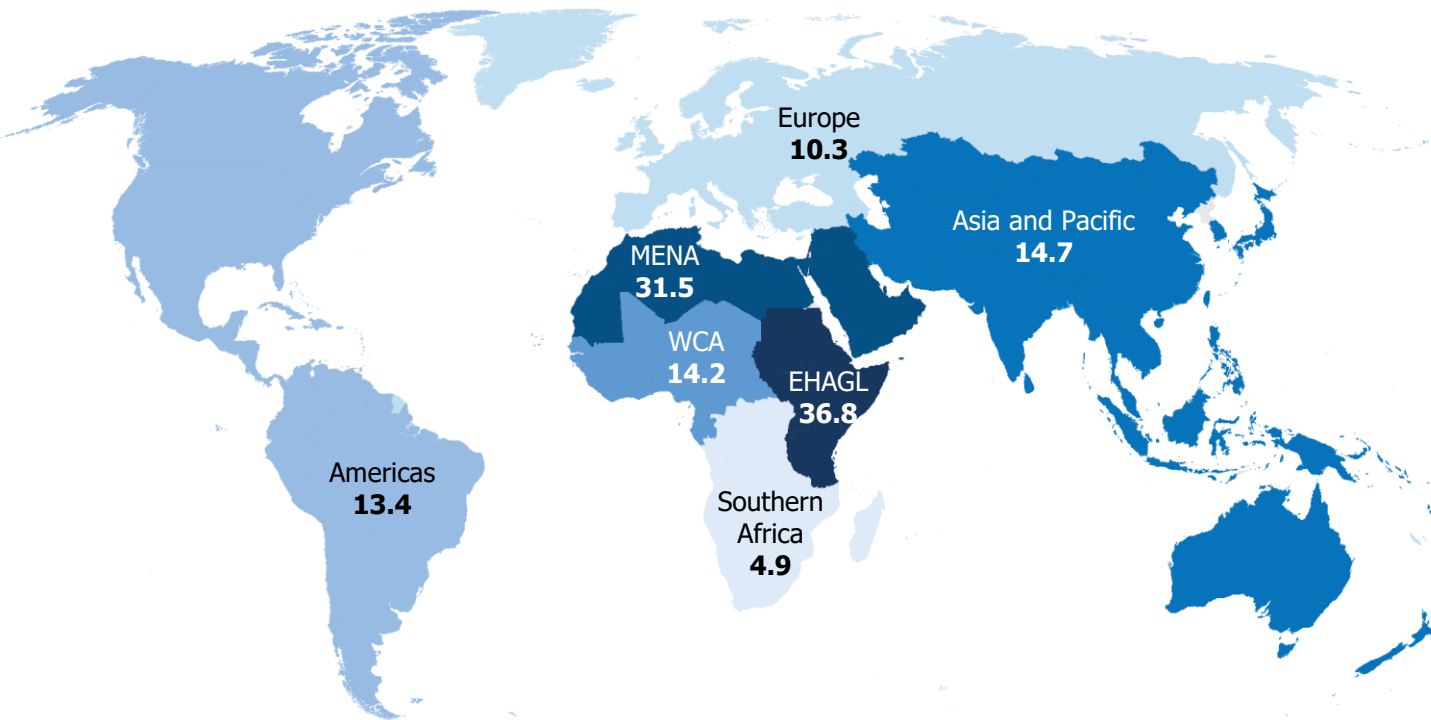


* Excludes JPO expenditure

2024 expenditures by outcome area were at slightly lower levels compared to 2023

Outcome Area	2023	2024	Variance %
 OA1: Access/Doc	394M	448M	14%
 OA2: Status	124M	114M	-8%
 OA3: Policy/Law	175M	157M	-10%
 OA4: GBV	146M	137M	-6%
 OA5: Children	118M	108M	-8%
 OA6: Justice	143M	153M	7%
 OA7: Community	316M	281M	-11%
 OA8: Well-being	1,203M	997M	-17%
 OA9: Housing	478M	393M	-18%
 OA10: Health	299M	291M	-3%
 OA11: Education	211M	194M	-8%
 OA12: WASH	92M	110M	19%
 OA13: Livelihood	178M	186M	4%
 OA14: Return	91M	99M	9%
 OA15: Resettle	119M	156M	31%
 OA16: Integrate	159M	141M	-11%
Total	4,244M	3,965M	-16%

In 2024, **\$126M of country technical support** directly benefited all 7 regions



Top sectors

- Emergency
- DAFI tertiary scholarship programme
- IT, security and field support
- Green financing

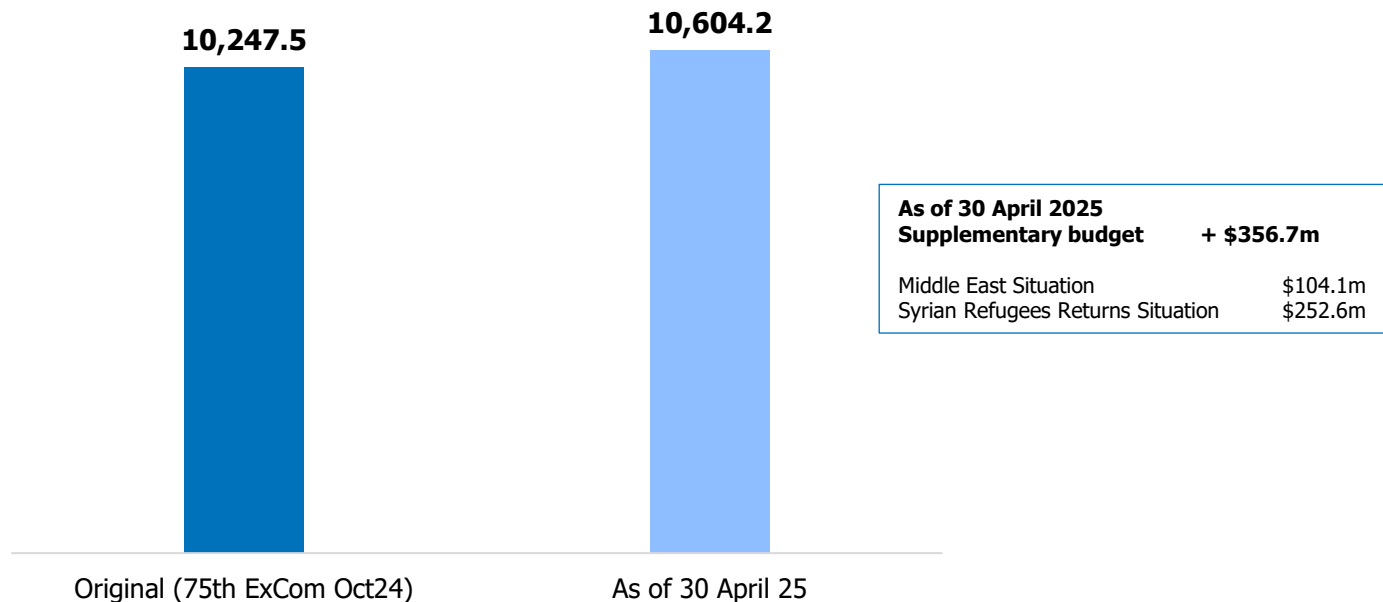
Top operations

- Uganda
- South Sudan
- Chad
- Lebanon
- Syrian Arab Republic



2025

2025 budget stands at \$10.6 billion



Update on the Syria returns situation



7.4 million internally displaced persons in the Syrian Arab Republic.



















Nearly 500,000 refugee returnees and over 1,200,000 internally displaced persons have returned to their homes since December 2024.

Most of those returning come from neighboring countries such as Jordan, Lebanon, Türkiye, Iraq, and Egypt.

- Through **Facilitated Voluntary Return and Transport Assistance programme**, UNHCR provides transport to returnee families at key border crossing points.
- In the country, UNHCR continues its **robust protection monitoring**, supporting access to essential services for vulnerable populations, distributing non-food items kits across all 14 governorates, and providing protection response, legal support and mental health and psychosocial interventions.
- UNHCR's requirements for the Syrian Arab Republic are **15 per cent funded**, with **\$84 million received** as at end May of the **\$575 million needed** for 2025.

2025 prioritization efforts in shrinking funding environment

Outcome Area		2024 % needs funded	2025 % needs funded
 OA1: Access/Doc		54%	42%
 OA2: Status		59%	39%
 OA3: Policy/Law		53%	46%
 OA4: GBV		41%	27%
 OA5: Children		43%	31%
 OA6: Justice		46%	34%
 OA7: Community		45%	38%
 OA8: Well-being		42%	19%
 OA9: Housing		36%	23%
 OA10: Health		46%	36%
 OA11: Education		37%	30%
 OA12: WASH		44%	35%
 OA13: Livelihood		34%	25%
 OA14: Return		34%	19%
 OA15: Resettle		67%	33%
 OA16: Integrate		39%	24%
Total		43%	28%

Where we are **today**

Programmatic effects

- Maintain protection advocacy in key countries with large populations in need of international protection.
- Ensure presence to continue engagement and emergency response capacity.
- Emphasize delivery for those most vulnerable despite challenging trade-offs.
- These adjustments affected both country operations and headquarters.

In 2025 – ~185 modifications and closures to country offices, sub-offices and other types of operational presence

Reductions are being implemented in phases to ensure continued engagement, including through:

- Merged or multi-country offices.
- Conversion of country offices to national offices.
- Co-location with UN agencies, partners, or host governments.
- Closure or merger of sub-national offices, such as sub-offices, field offices and field units.

Approximate staffing reductions, as realized in 2026:

- Country operations staffing will be reduced by **30%**.
- Headquarters staffing will be reduced by **31%**.
- Regional Bureau staffing will be reduced by **44%**, higher due to closure of one Regional Bureau.



Thank you