
**Executive Committee of the
High Commissioner's Programme**

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**Standing Committee
Ninety-sixth meeting**

Update on budgets and funding (2025 and 2026)*Summary*

As reported at the ninety-fifth meeting of the Standing Committee in March 2026 (EC/77/SC/CRP.7), the final annual budget for 2025 was \$10,604.2 million, a net increase of \$356.7 million resulting from supplementary budgets established in support of the Middle East situation and the Syrian refugee returns situation. This is a decrease of 1.7 per cent when compared to the final budget for 2024 of \$10,785.4 million.

Final expenditure for 2025 stood at \$3,830.5 million, a decrease of \$1,102.1 million, or 22.3 per cent, compared to \$4,932.6 million in expenditure in 2024. With a total of \$3,932 million in funds available in 2025, \$101.4 million was carried over into 2026.

At its seventy-sixth plenary session in October 2025, the Executive Committee of the High Commissioner's Programme approved the original annual budget of \$8,504.5 million for 2026. As of 30 April 2026, the cut-off date for this report, the current annual budget for 2026 remains at \$8,504.5 million.

A draft decision on budgets and funding for 2025 and 2026 is provided in annex IX.

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I. Introduction

1. The present document provides information on the final budget, funding and expenditure of the United Nations Office of the High Commissioner for Refugees (UNHCR) in 2025, and an update on the requirements, funding and interim expenditure as of 30 April 2026. It should be noted that all income and expenditure amounts are expressed on a modified cash basis.¹

- The 2025 original and final budget and expenditure are summarized in annex I.
- Annex II shows the original and current annual budget by impact area and interim expenditure for 2026 as of 30 April 2026.
- Annex III provides the lists of transfers from the 2026 operational reserve as of 30 April 2026.
- Annex IV shows contributions recorded for the budget year 2026 as of 30 April 2026.
- Annex V gives a breakdown of contributions via national partners in 2026 as of 30 April 2026.
- Annex VI provides the list of flexible contributions to UNHCR – public donors in 2026 as of 30 April 2026.
- Annex VII provides the list of flexible contributions to UNHCR – private donors in 2026 as of 30 April 2026.
- Annex VIII provides the draft decision on budgets and funding for 2025 and 2026.

2. The 2025 Global Report provides further detailed information on the final budget and expenditure, as well as programme implementation and results for 2025.

II. Requirements, funding available and expenditure in 2025

A. Total budget

3. In October 2024, at its seventy-fifth plenary session, the Executive Committee approved an original budget of \$10,247.5 million for 2025.² As reported at the ninety-fifth meeting of the Standing Committee in March 2026 (EC/77/SC/CRP.7), the final 2025 budget stands at \$10,604.2 million. This comprises the sum of the approved original budget and supplementary budgets established for the Middle East and Syrian refugee returns situations, totalling \$356.7 million, established by the High Commissioner in 2025, in accordance with rule 208.1 of the financial rules for the voluntary funds administered by the High Commissioner for Refugees.³ Details on supplementary budgets for 2025 are provided in table II.1.

¹ Figures are presented in millions of United States dollars. The totals in this document may not add up due to rounding.

² See [A/AC.96/75/5](#).

³ See [A/AC.96/503/Rev.12](#).

Table II.1

Final budget for 2025

As of 30 April 2026, in millions of United States dollars

Original budget	10,247.5
Supplementary budgets	
Middle East situation	104.1
Syrian refugees returns situation	252.6
Total supplementary budgets	356.7
Final budget	10,604.2

4. A summary of the original and final annual budget for 2025 and final expenditure is available in annex I.

B. Funding available

5. As shown in table II.2 below, total funds available for the budget year 2025 amounted to \$3,931.8 million, comprising \$245.0 million carried over from the budget year 2024; \$3,426.0 million in net voluntary contributions for implementation in 2025; \$50.5 million from the United Nations regular budget; \$92.8 million in other funds available and adjustments; and \$117.5 million in exceptional transfers from funds other than the annual programme, in response to the funding crisis. Funds available in 2025 decreased by \$1,245.8 million, or 24 per cent, when compared to 2024.

Table II.2

Comparison of budgets and funds available in 2025 and 2024

As of 30 April 2026, in millions of United States dollars

			<i>Variance</i>	
	<i>2025</i>	<i>2024</i>	<i>2025 vs 2024</i>	
	<i>Amount</i>	<i>Amount</i>	<i>Amount</i>	<i>Percentage change</i>
Total budget	10,604.2	10,785.4	(181.2)	-1.7%
Funds available				
Carry-over from prior year	245.0	549.5	-304.4	-55.4%
Voluntary contributions	3,527.7	4,828.7	(1,301.0)	-26.9%
Voluntary contributions recorded in prior years for implementation in 2024	378.9	285.3	93.6	32.8%
Voluntary contributions recorded in 2024 for implementation in future years	-480.6	(404.9)	(75.7)	18.7%
United Nations regular budget	50.5	47.2	3.3	6.9%
Other funds available and adjustments	92.8	-128.2	221.0	-172.4%
Exceptional transfers	117.5	0.0	117.5	100.0%
Total funds available (1)	3,931.8	5,177.6	(1,245.8)	-24.1%
Funding gap	6,672.4	5,607.8	1,064.6	19.0%
Funding gap percentage	62.9%	52.0%	10.9%	21.0%

(1) Funds available include restricted funding of \$101.4 million for future periods as shown in table II.5.

6. The increasing global needs of those UNHCR serves, including refugees, asylum-seekers, stateless persons, internally displaced persons or others, continued to outpace the funds available. This resulted in a funding gap of \$6,672.4 million, or 62.9 per cent of the total needs, compared to 52.0 per cent in 2024.

C. Expenditure

7. Total expenditure in 2025 amounted to \$3,830.5 million, a decrease of \$1,102.1 million, or 22.3 per cent, compared to expenditure of \$4,932.6 million in 2024.

8. Table II.3 below shows the distribution of expenditure in 2025 and 2024 by country and regional programmes, global programmes and headquarters.

Table II.3

Comparison of expenditure by country and regional programmes, global programmes and headquarters in 2025 and 2024

As of 30 April 2026, in millions of United States dollars

	2025		2024		Variance 2025 vs 2024	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change
West and Central Africa	389.2	10.2%	467.2	9.5%	(78.1)	-16.7%
East and Horn of Africa and the Great Lakes	692.6	18.1%	899.5	18.2%	(206.8)	-23.0%
Southern Africa	158.0	4.1%	191.9	3.9%	(33.9)	-17.7%
Middle East and North Africa	733.8	19.2%	1,090.0	22.1%	(356.2)	-32.7%
Asia and the Pacific	396.8	10.4%	478.3	9.7%	(81.5)	-17.0%
Europe	557.6	14.6%	731.7	14.8%	(174.0)	-23.8%
Americas	230.9	6.0%	369.5	7.5%	(138.7)	-37.5%
Country operational technical support	105.1	2.7%	125.9	2.6%	(20.8)	-16.5%
Subtotal country and regional programmes	3,264.0	85.2%	4,353.9	88.3%	(1,089.9)	-25.0%
Global programmes	314.7	8.2%	327.8	6.6%	(13.0)	-4.0%
Headquarters	243.2	6.3%	242.5	4.9%	0.7	0.3%
Junior Professional Officer programme	8.6	0.2%	8.4	0.2%	0.2	2.5%
Total	3,830.5	100.0%	4,932.6	100.0%	(1,102.1)	-22.3%

9. In West and Central Africa, expenditure in 2025 was \$389.2 million, a decrease of \$78.1 million, or 17 per cent, when compared expenditure of \$467.2 million in 2024. Insecurity in Burkina Faso, Mali and the Niger drove displacement internally and across borders while the conflict in the Sudan triggered new displacement into the Central African Republic and Chad. Over 3.2 million forcibly displaced persons received protection services, less than in the previous year. Shelter and housing assistance was provided to 115,000 persons, representing a decrease of over 70 per cent compared to 2024. In addition, UNHCR supported 1.6 million health consultations. With respect to solutions, UNHCR supported more than 100,000 refugees with information on safe and voluntary repatriation, mainly to the Central African Republic, Mali and Nigeria.

10. In the East and Horn of Africa and the Great Lakes, expenditure in 2025 amounted to \$692.6 million, a decrease of \$206.8 million (23 per cent), from \$899.5 million in 2024. Across the region, the increase in the number of forcibly displaced persons continued to be driven mainly by the conflict in the Democratic Republic of the Congo, South Sudan and the Sudan. UNHCR provided 3.4 million forcibly displaced persons with protection services. Shelter and housing assistance was provided to 648,000 people and 561,000 forcibly displaced persons received support in the form of cash assistance. This represents a reduction of 20 per cent and nearly 40 per cent, respectively, compared to the previous year. The pursuit of solutions continued in the region, with UNHCR providing counselling to 85,000 refugees on their return to their home countries.

11. In 2025, expenditure in Southern Africa totalled \$158.0 million, down by \$33.9 million (18 per cent), compared to \$191.9 million in 2024. The complex crises in the Democratic Republic of the Congo and Mozambique continued to be the main drivers of

forced displacement in the region. Over 710,000 million forcibly displaced persons received protection services and some 109,000 received non-food items, less than half the number reached in 2024. Health care services and shelter assistance were also provided to 439,000 and 51,700,000 persons, respectively, representing a decline of more than 40 per cent. With respect to solutions, UNHCR supported 39,600 refugees in their decision to return to their countries of origin.

12. In 2025, expenditure in the Middle East and North Africa amounted to \$733.8 million, a decrease of \$356.2 million (33 per cent), compared to \$1,090.0 million spent in 2024. The region faced rising levels of forced displacement, with the conflict in the Sudan continuing to push people into neighbouring countries, particularly Egypt and Libya; the protracted conflict in Yemen; and persistent instability in Mali forcing more people to flee to Mauritania. Over 3.5 million forcibly displaced persons in the region received protection services. UNHCR also provided shelter and housing assistance to over 382,000 people and distributed cash assistance to 1.7 million people, both at a considerably reduced scale compared to 2024. With conditions for voluntary return evolving in the Syrian Arab Republic, UNHCR provided country of origin information to more than 200,000 refugees and supported those returning to the country.

13. In Asia and the Pacific, expenditure in 2025 totalled \$396.8 million, down by \$81.5 million (17 per cent), from \$478.3 million in 2024. Despite a decline in expenditure, UNHCR prioritized protection services and reached over 3.7 million forcibly displaced people. Cash assistance was distributed to some 975 000 people. Health services were provided to 3.9 million forcibly displaced persons, a decline from the previous year. Policy shifts in Afghanistan and Pakistan triggered the deportation and return of nearly 3 million people, with UNHCR supporting returns when safe and voluntary. With regard to resettlement activities, UNHCR submitted the cases of 14,253 refugees, representing a sharp decline of more than 66 per cent compared to 2024.

14. In 2025, expenditure in Europe amounted to \$557.6 million, a decrease of \$174 million (24 per cent), compared to \$731.7 million in 2024. The region faced ongoing displacement, driven by those forced to flee Ukraine as well as movements along maritime routes towards Europe. UNHCR provided protection services to some 1.1 million forcibly displaced people, and non-food items to 175,000 individuals in the region, representing a reduction of 45 per cent compared to 2024. In addition, 394,000 individuals received cash assistance, representing approximately half the number reached in 2024. Amid changing conditions for return from Türkiye to the Syrian Arab Republic, UNHCR provided country of origin information to more than 438,000 people.

15. In 2025, expenditure in the Americas totalled \$230.9 million, down by \$138.7 million (38 per cent), from \$369.5 million in 2024. To address the challenges of complex displacement in the region, UNHCR worked on strengthening protection and assistance despite reduced resources. Over 581,000 forcibly displaced persons benefited from protection services, a reduction of more than 40 per cent compared to 2024. In addition, some 197,000 people received non-food items, and shelter and housing assistance were provided to 80,000 people, representing a reduction of approximately 47 and 17 percent, respectively, compared to 2024.

16. In 2025, expenditure on country operational technical support amounted to \$105.1 million, representing a decrease of \$20.8 million (17 per cent), compared to \$125.9 million in 2024. The decrease was primarily driven by scaling back activities under the Green Financing Facility innovation project, global stock management services and resettlement programmes.

17. Expenditure for global programmes in 2025 totalled \$314.7 million, down by \$13.0 million (4 per cent) compared to \$327.8 million in 2024. This decrease reflects overall funding constraints in 2025, with the most significant reductions in global learning and development centres and global data services, partly offset by targeted investments in private sector partnerships supporting resource mobilization and funding diversification efforts.

18. In 2025, headquarters' expenditure increased by \$0.7 million to \$243.2 million (0.3 per cent) compared to \$242.5 million in 2024. The marginal increase reflects additional costs

associated with structural changes undertaken during the year, including the rationalization and realignment of functions across divisions, coupled with a workforce reduction.

Table II.4
Expenditure by impact area in 2025 and 2024

As of 30 April 2026, in millions of United States dollars

	2025		2024		Variance 2025 vs 2024	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change
1. Protect (attaining favorable protection environments)	1,170.8	30.6%	1,476.9	29.9%	(306.0)	-20.7%
2. Respond (realizing basic rights in safe environments)	1,707.6	44.6%	2,336.8	47.4%	(629.2)	-26.9%
3. Empower (empowering communities and achieving gender equality)	517.6	13.5%	585.0	11.9%	(67.4)	-11.5%
4. Solve (securing solutions)	425.8	11.1%	525.5	10.7%	(99.7)	-19.0%
Subtotal programmed activities	3,821.9	100%	4,924.2	99.8%	(1,102.3)	-22.4%
Junior Professional Officer programme	8.6	0.2%	8.4	0.2%	(0.2)	-2.5%
Total	3,830.5	100%	4,932.6	100%	(1,102.1)	-22.3%

19. As shown in table II.4 above, under impact area 1, expenditure of \$1,170.8 million accounted for 30.6 per cent of the total expenditure. This was a decrease of \$306.0 million (21 per cent), compared to \$1,476.9 million in 2024. Amid this funding decrease, UNHCR prioritized core protection interventions to address immediate protection needs from the outset of emergencies. UNHCR also focused its efforts on key protection outcomes, such as access to territory, border monitoring, registration and documentation, status determination, safety and access to justice.

20. Under impact area 2, expenditure of \$1,707.6 million accounted for 44.6 per cent of total expenditure, down by \$629.2 million (27 per cent), compared to \$2,336.8 million in 2024. Despite this decrease, in 2025 the Office responded to 24 emergencies across 16 countries, including 10 new emergencies declared. UNHCR scaled up its responses to provide life-saving interventions, coordinating closely with governments, donors and partners. UNHCR delivered life-saving protection and assistance including cash assistance, core relief items, housing, water, sanitation, energy and health care.

21. Under impact area 3, expenditure of \$517.6 million amounted to 14 per cent of total expenditure. This represents a decrease of \$67 million (12 per cent), compared to \$585.0 million in 2024. UNHCR advocated refugees' access to vital services such as health care, education, and employment opportunities, and integration into national frameworks, in line with the objectives of the Global Compact on Refugees. UNHCR reinforced partnerships with local and national organizations, faith-based organizations, and refugee-led organizations.

22. Under impact area 4, expenditure of \$425.8 million accounted for 11 per cent of total expenditure, a decrease of \$100 million (19 per cent), compared to \$525.5 million in 2024. UNHCR continued to pursue durable solutions, particularly in advancing third-country solutions by submitting 34,900 resettlement cases, while 37,200 people departed for resettlement, although this was a steep decline of almost 70 per cent compared to 2024. Additionally, UNHCR expanded its collaboration with development partners and international financial institutions to integrate responses to forced displacement into broader development investments in both host and return countries.

23. Table II.5 below shows a carry-over of \$101.4 million in 2025 for future periods, a decrease of \$143.7 million (58.6 per cent), compared to the \$245 million carried over from 2024 into 2025. Exceptional transfers of \$117.5 million were made to cover expenditure that

could not be covered by restricted funding and which otherwise would have resulted in a deficit.

Table II.5

Comparison of funds available, expenditure and carry-over in 2025 and 2024

As of 30 April 2026, in millions of United States dollars

	2025	2024	Variance 2025 vs 2024	
	Amount	Amount	Amount	Percentage change
Funds available	3,814.4	5,177.6	(1,363.2)	-26.3%
<i>Less: Restricted Funds (earmarked for future periods)</i>	<i>101.4</i>	<i>202.4</i>	<i>(101.0)</i>	<i>-49.9%</i>
Funds available (excluding transfers and restricted funds)	3,713.0	4,975.2	(1,262.2)	-25.4%
Expenditure	3,830.5	4,932.6	(1,102.1)	-22.3%
Balance of available funds (deficit)	(117.5)	42.6	(160.1)	-375.4%
Exceptional transfers	117.5	-	117.5	100.0%
Carry-over	101.4	245.0	(143.7)	-58.6%

III. Update on budgets and funding for 2026

A. Total requirements

24. The original annual budget of \$8,504.5 million for 2026 was approved by the Executive Committee at its seventy-sixth plenary session in October 2025.⁴

B. Supplementary budgets

25. As of 30 April 2026, the cut-off date for this report, the High Commissioner has established no supplementary budgets. The total current budget for 2026 remains \$8,504.5 million.

C. Transfers and other adjustments

26. Table III.1 below shows the current distribution of requirements by country and regional programmes, global programmes and headquarters, as of 30 April 2026, compared to the previous report to the Standing Committee in March 2026⁵ which had a cut-off date of 31 January 2026. Table III.1 reflects the structural changes following the closure of the Regional Bureau for Southern Africa on 1 October 2025 with the operations in the former region absorbed by the newly-named Regional Bureau for Eastern and Southern Africa and by the Regional Bureau for West and Central Africa. The current annual budget for 2026 reflects no transfers or other adjustments made by the High Commissioner.⁶

⁴ See [A/AC.96/76/5](#).

⁵ See [EC/77/SC/CRP.7](#).

⁶ See [A/AC.96/503/Rev.12](#).

Table III.1

2026 current budget by country and regional programmes, global programmes and headquarters

As of 30 April 2026, in millions of United States dollars

	2026 budget				Variance	
	As of 30 April		As of 31 January		30 April vs 31 January	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change
West and Central Africa	1,259.4	14.8%	1,259.4	14.8%	0.0	0.0%
Eastern and Southern Africa	1,981.8	23.3%	1,981.8	23.3%	0.0	0.0%
Middle East and North Africa	1,628.5	19.1%	1,628.5	19.1%	0.0	0.0%
Asia and the Pacific	865.2	10.2%	865.2	10.2%	0.0	0.0%
Europe	942.3	11.1%	942.3	11.1%	0.0	0.0%
Americas	715.2	8.4%	715.2	8.4%	0.0	0.0%
Country operational technical support	149.4	1.8%	149.4	1.8%	0.0	0.0%
Subtotal country and regional programmes	7,541.9	88.7%	7,541.9	88.7%	(0.0)	0.0
Global programmes	344.3	4.0%	344.3	4.0%	(0.0)	0.0%
Headquarters	201.9	2.4%	201.9	2.4%	(0.0)	0.0%
Subtotal programmed activities	8,088.1	95.1%	8,088.1	95.1%	(0.0)	0.0%
Operational reserve	404.4	4.8%	404.4	4.8%	0.0	0.0%
Subtotal programmed activities and operational reserve	8,492.5	99.9%	8,492.5	99.9%	(0.0)	0.0%
Junior Professional Officer programme	12.0	0.1%	12.0	0.1%	0.0	0.0%
Total	8,504.5	100.0%	8,504.5	100.0%	(0.0)	0.0%

27. Table III.2 below shows the current annual budget by impact area as of 30 April 2026. In the course of 2026, a decrease was observed in impact area 4 (durable solutions). This was followed by increases in impact area 2 (realizing basic rights in safe environments) and impact area 1 (attaining favourable protection environments) and a smaller increase in impact area 3 (empowering communities and achieving gender equality). The variance in impact area 4 reflects the need to strengthen protection support and response, as well as to respond to emergencies in complex humanitarian contexts.

Table III.2

Comparison of 2026 requirements by impact area

As of 30 April 2026, in millions of United States dollars

					Variance	
	As of 30 April		As of 31 January		30 April vs 31 January	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change
1. Protect (attaining favourable protection environments)	2,142.1	25.2%	2,103.2	24.7%	38.9	1.9%
2. Respond (realizing basic rights in safe environments)	3,235.0	38.0%	3,136.6	36.9%	98.3	3.1%
3. Empower (empowering communities and achieving gender equality)	1,304.0	15.3%	1,298.8	15.3%	5.2	0.4%
4. Solve (securing solutions)	1,407.1	16.5%	1,549.5	18.2%	(142.5)	-9.2%
Subtotal programmed activities	8,088.1	95.1%	8,088.1	95.1%	(0.0)	0.0%

Operational reserve	404.4	4.8%	404.4	4.8%	0.0	0.0%
Junior Professional Officer programme	12.0	0.1%	12.0	0.1%	0.0	0.0%
Total	8,504.5	100.0%	8,504.5	100.0%	(0.0)	0.0%

28. Table III.3 below summarizes the projected financial situation for 2026 as of 30 April 2026.

Table III.3

2026 budget, estimated funds available and projected funding gap

As of 30 April 2026, in millions of United States dollars

Original budget	8,504.5
Supplementary budget	-
Current budget (A)	8,504.5
Carry-over from prior year	101.4
Voluntary contributions	1,771.4
Voluntary contributions recorded in prior years for implementation in 2026	496.6
Voluntary contributions recorded in 2026 for implementation in future years	(8.8)
United Nations regular budget	51.1
Estimated funds available (B)	2,411.7
Projected funding gap (C)=(A)-(B)	6,092.8

29. As of 30 April 2026, voluntary contributions of \$1,771.4 million had been received or pledged for the budget year 2026, including \$229 million from non-governmental organizations, foundations and private donors. At the same time last year, in 2025, \$1,666.4 million had been received or pledged, including \$167.5 million from non-governmental organizations, foundations and private donors.

30. In view of the current demands placed on UNHCR, donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources to meet the current annual budget, including through unearmarked funds.

Annexes

Annex I

[English only]

Original and final budget and expenditure for 2025

As of 30 April 2026, in thousands of United States dollars

	<i>Original budget</i>					<i>Final budget</i>					<i>Expenditure (on modified cash basis)</i>
	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>	
West and Central Africa	357,756.0	442,954.4	250,333.1	139,983.9	1,191,027.2	319,206.7	438,733.3	263,544.3	169,582.9	1,191,067.2	389,160.2
East and Horn of Africa and the Great Lakes	515,213.3	1,108,125.9	327,524.0	216,285.8	2,167,149.0	511,965.2	1,109,975.9	356,814.7	205,965.4	2,184,721.1	692,624.9
Southern Africa	140,896.3	130,959.4	87,880.9	91,549.6	451,286.2	138,663.5	125,668.0	89,716.4	97,238.3	451,286.2	157,982.2
Middle East and North Africa	378,181.1	1,327,016.1	223,109.8	194,034.6	2,122,341.5	418,036.2	1,518,345.2	258,322.1	294,331.8	2,489,035.3	733,837.0
Asia and the Pacific	240,913.1	409,685.2	187,577.6	119,771.2	957,947.1	232,833.8	434,625.8	196,244.7	94,242.9	957,947.1	396,819.9
Europe	432,725.2	484,003.3	90,884.7	239,511.0	1,247,124.2	430,404.6	453,649.5	51,298.0	311,772.1	1,247,124.2	557,604.0
The Americas	332,052.1	125,975.3	95,747.4	261,397.6	815,172.5	324,487.9	142,091.7	94,312.6	254,280.3	815,172.4	230,859.0
Country operational technical support	24,964.7	103,796.8	13,150.7	13,145.2	155,057.3	24,549.0	103,223.5	13,539.9	14,750.6	156,063.1	105,104.4
Subtotal country and regional programmes	2,422,701.7	4,132,516.4	1,276,208.0	1,275,678.8	9,107,105.0	2,400,146.9	4,326,312.8	1,323,792.6	1,442,164.3	9,492,416.7	3,263,991.6
Global programmes	102,480.1	175,069.8	53,983.5	53,961.1	385,494.5	96,760.9	175,376.7	53,368.1	58,140.2	383,646.0	314,709.3
Headquarters	66,259.4	119,449.4	34,903.5	34,889.0	255,501.3	61,987.7	122,881.0	34,189.1	37,246.3	256,304.1	243,152.4
Subtotal programmed activities	2,591,441.3	4,427,035.6	1,365,095.0	1,364,529.0	9,748,100.8	2,558,895.5	4,624,570.5	1,411,349.9	1,537,550.8	10,132,366.8	3,821,853.3
Operational reserve	-	-	-	-	487,405.0	-	-	-	-	459,832.9	-
Subtotal programmed activities and operational reserve	2,591,441.3	4,427,035.6	1,365,095.0	1,364,529.0	10,235,505.9	2,558,895.5	4,624,570.5	1,411,349.9	1,537,550.8	10,592,199.7	3,821,853.3
Junior Professional Officer programme	-	-	-	-	12,000.0	-	-	-	-	12,000.0	8,602.6
Total	2,591,441.3	4,427,035.6	1,365,095.0	1,364,529.0	10,247,505.9	2,558,895.5	4,624,570.5	1,411,349.9	1,537,550.8	10,604,199.7	3,830,455.9

Annex II

[English only]

Original and current budget by impact area and interim expenditure for 2026

As of 30 April 2026, in thousands of United States dollars

	<i>Original budget</i>					<i>Current budget</i>					<i>Interim expenditure (on modified cash basis)</i>
	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>	<i>Total</i>	
West and Central Africa	348,000.7	396,321.2	283,968.9	231,137.8	1,259,428.6	331,601.8	405,121.1	300,648.7	222,056.9	1,259,428.6	152,551.7
Eastern and Southern Africa	447,517.8	1,015,688.3	348,603.8	170,001.4	1,981,811.3	446,515.1	939,136.0	417,016.1	179,144.2	1,981,811.3	249,638.2
Middle East and North Africa	273,407.7	755,826.2	225,892.0	373,371.2	1,628,497.0	287,822.3	812,403.8	225,396.4	302,874.5	1,628,497.0	198,274.7
Asia and the Pacific	211,270.7	367,234.9	165,143.9	121,549.4	865,199.0	211,299.4	370,525.8	177,542.2	105,831.6	865,199.0	119,678.4
Europe	302,279.2	305,478.8	31,596.5	302,938.3	942,292.7	315,090.7	340,329.7	33,400.3	253,472.1	942,292.7	204,494.8
The Americas	355,758.9	56,114.9	48,203.4	255,168.5	715,245.6	380,759.1	54,691.1	47,129.1	232,666.4	715,245.6	63,774.3
Country operational technical support	23,344.3	92,305.8	13,291.7	17,506.1	146,447.9	27,243.9	87,679.5	16,585.0	17,895.5	149,403.9	39,339.2
Subtotal country and regional programmes	1,961,579.1	2,988,970.1	1,116,700.2	1,471,672.7	7,538,922.0	2,000,332.3	3,009,887.0	1,217,717.7	1,313,941.1	7,541,878.1	1,027,751.4
Global programmes	87,387.5	141,622.3	49,756.7	65,532.7	344,299.1	90,158.2	140,035.0	54,884.5	59,221.4	344,299.1	165,488.3
Headquarters	50,318.5	88,190.9	28,650.3	37,734.3	204,894.0	51,597.8	85,037.1	31,410.5	33,892.6	201,938.0	76,692.0
Subtotal programmed activities	2,099,285.0	3,218,783.2	1,195,107.2	1,574,939.7	8,088,115.2	2,142,088.2	3,234,959.2	1,304,012.7	1,407,055.1	8,088,115.2	1,269,931.7
Operational reserve	-	-	-	-	404,405.8	-	-	-	-	404,405.8	-
Subtotal programmed activities and operational reserve	2,099,285.0	3,218,783.2	1,195,107.2	1,574,939.7	8,492,520.9	2,142,088.2	3,234,959.2	1,304,012.7	1,407,055.1	8,492,520.9	1,269,931.7
Junior Professional Officer programme	-	-	-	-	12,000.0	-	-	-	-	12,000.0	3,466.0
Total	2,099,285.0	3,218,783.2	1,195,107.2	1,574,939.7	8,504,520.9	2,142,088.2	3,234,959.2	1,304,012.7	1,407,055.1	8,504,520.9	1,273,397.7

Annex III

[English only]

Transfers from the 2026 operational reserve

As of 30 April 2026, in thousands of United States dollars

	<i>Amount</i>			
1. Operational reserve approved by the Executive Committee in October 2025	404,405.8			
Total operational reserve	404,405.8			
	<i>Impact area 1: Protect</i>	<i>Impact area 2: Respond</i>	<i>Impact area 3: Empower</i>	<i>Impact area 4: Solve</i>
<i>Transfers</i>	<i>Total</i>			
2. Total transfers	–	–	–	–
3. Balance after transfers	404,405.8			

Annex IV

[English only]

Contributions to UNHCR – 2026

As of 30 April 2026, in United States dollars

<i>Donor</i>	<i>Government</i>	<i>Private donors</i>	<i>Intergovernmental bodies</i>	<i>United Nations Funds</i>	<i>Total</i>
European Union			\$311,694,193		\$311,694,193
Country-based pooled funds*				\$188,945,510	\$188,945,510
Sweden	\$129,467,309	\$19,068,676			\$148,535,986
Canada	\$65,524,013	\$66,081,287			\$131,605,301
Denmark	\$106,287,077	\$17,366,435			\$123,653,513
Germany	\$103,110,803	\$9,252,308			\$112,363,111
Japan	\$95,468,663	\$13,030,023			\$108,498,686
United States of America	\$89,000,000	\$9,814,781			\$98,814,781
Netherlands (Kingdom of the)	\$82,173,206	\$9,827,313			\$92,000,519
Norway	\$67,853,467	\$20,620			\$67,874,087
Switzerland	\$50,162,354	\$9,414,891			\$59,577,245
United Nations Regular Budget				\$51,135,500	\$51,135,500
Spain	\$15,483,845	\$24,105,760			\$39,589,605
Republic of Korea	\$25,310,887	\$9,426,704			\$34,737,591
United Kingdom of Great Britain and Northern Ireland	\$29,794,002	\$1,877,796			\$31,671,798
Ireland	\$31,205,256	\$49,889			\$31,255,145
Australia	\$25,855,256	\$3,121,691			\$28,976,947
Finland	\$27,435,447				\$27,435,447
Italy	\$14,729,842	\$9,973,113			\$24,702,956
Belgium	\$14,341,251				\$14,341,251
Luxembourg	\$13,246,552	\$343,750			\$13,590,302
Austria	\$10,407,674	\$9,131			\$10,416,805
Central Emergency Response Fund*				\$10,300,212	\$10,300,212
China	\$1,764,438	\$6,738,347			\$8,502,784
Qatar	\$8,201,841				\$8,201,841
France	\$2,727,309	\$3,281,824			\$6,009,134
Iceland	\$3,800,214				\$3,800,214
New Zealand	\$3,548,196	\$62,402			\$3,610,598
UN Joint Programmes*				\$3,480,121	\$3,480,121
Special Trust Fund for Afghanistan*				\$2,905,234	\$2,905,234
United Arab Emirates		\$2,599,255			\$2,599,255
Bahrain		\$2,002,200			\$2,002,200
Thailand	\$20,000	\$1,691,918			\$1,711,918
Mexico		\$1,661,679			\$1,661,679
Monaco	\$1,435,431				\$1,435,431
Greece		\$1,432,893			\$1,432,893
Brazil		\$1,295,978			\$1,295,978
Malaysia		\$1,244,812			\$1,244,812

Kuwait	\$1,000,000	\$135,058			\$1,135,058
Portugal	\$175,644	\$743,416			\$919,060
Philippines		\$779,116			\$779,116
Jersey	\$756,510				\$756,510
United Nations Peacebuilding Fund*			\$672,000		\$672,000
United Nations Development Programme			\$614,963		\$614,963
Czechia	\$240,315	\$313,837			\$554,152
Saudi Arabia		\$549,460			\$549,460
World Food Programme			\$500,000		\$500,000
United Nations Office for Project Services			\$500,000		\$500,000
Oman		\$374,294			\$374,294
International Organization for Migration			\$362,056		\$362,056
Türkiye	\$300,000				\$300,000
Indonesia		\$287,282			\$287,282
Kenya		\$268,660			\$268,660
Joint United Nations Programme on HIV/AIDS			\$250,000		\$250,000
Singapore	\$60,000	\$186,395			\$246,395
South Africa	\$235,825	\$4,380			\$240,205
Ecuador	\$215,000				\$215,000
Algeria	\$200,000				\$200,000
Colombia		\$200,000			\$200,000
Lithuania	\$174,423				\$174,423
Argentina		\$142,391			\$142,391
Nigeria		\$126,980			\$126,980
African Development Fund			\$103,838		\$103,838
Slovakia	\$82,160				\$82,160
Estonia	\$81,967				\$81,967
UN Population Fund			\$80,834		\$80,834
Malta	\$58,824				\$58,824
Romania		\$58,685			\$58,685
Peru	\$56,263				\$56,263
Armenia	\$20,000				\$20,000
Montenegro	\$17,381				\$17,381
Poland		\$11,737			\$11,737
Serbia	\$5,000				\$5,000
Egypt		\$1,883			\$1,883
Total**	\$1,022,033,645	\$228,979,051	\$311,798,030	\$259,746,430	\$1,822,557,156

* These funds are multi-donor funding mechanisms.

** Excludes a total of \$496,610,904 acknowledged in prior years for activities implemented in 2026 and includes \$8,767,241 acknowledged in 2026 for activities with implementation in 2027 and beyond.

Annex V**Contributions to UNHCR via national partners***

As of 30 April 2026, in United States dollars

<i>National Partner</i>	<i>Total**</i>
España con ACNUR (Spain)	\$27,368,735
Sweden for UNHCR	\$19,068,677
Japan for UNHCR	\$10,183,554
USA for UNHCR	\$9,814,781
UNO-Flüchtlingshilfe (Germany)	\$9,252,308
Switzerland for UNHCR	\$3,698,904
Australia for UNHCR	\$3,121,691
UK for UNHCR	\$1,154,608
Portugal com ACNUR	\$743,416
Argentina for UNHCR	\$142,391
Aotearoa New Zealand for UNHCR	\$62,402
Total national partners	\$84,611,465

* Amounts reported have already been included in the table above on overall contributions to UNHCR in 2026.

** Totals may include public funds channelled through national partners.

Annex VI

[English only]

2026 flexible contributions to UNHCR - public donors

As of 30 April 2026, in United States dollars

	<i>Public donor</i>		<i>Unearmarked contribution including donor ranking</i>		<i>Softly earmarked contribution including donor ranking*</i>	<i>Total flexible funding</i>
1	Sweden	1	\$79,826,933	3	\$20,010,817	\$99,837,750
2	Denmark	3	\$37,803,957	1	\$38,142,756	\$75,946,713
3	Norway	2	\$61,583,578	9	\$3,586,498	\$65,170,076
4	Germany	4	\$27,809,965	2	\$27,115,865	\$54,925,830
5	Switzerland	5	\$22,113,022	5	\$13,267,813	\$35,380,835
6	Ireland	6	\$14,484,357	4	\$13,325,608	\$27,809,965
7	Canada	9	\$8,917,197	7	\$6,852,039	\$15,769,236
8	Finland	11	\$7,494,647	6	\$8,023,910	\$15,518,556
9	Australia	7	\$14,326,648			\$14,326,648
10	Belgium	8	\$10,695,187	10	\$3,476,246	\$14,171,433
11	Republic of Korea	10	\$8,309,572			\$8,309,572
12	Luxembourg	14	\$3,476,246	11	\$1,448,436	\$4,924,681
13	United Kingdom of Great Britain and Northern Ireland			8	\$4,010,695	\$4,010,695
14	Qatar	12	\$4,000,000			\$4,000,000
15	New Zealand	13	\$3,548,196			\$3,548,196
16	Iceland	15	\$1,459,002	12	\$802,579	\$2,261,581
17	Kuwait	16	\$1,000,000			\$1,000,000
18	Jersey			13	\$267,380	\$267,380
19	South Africa	17	\$235,825			\$235,825
20	Lithuania	18	\$115,875			\$115,875
21	Algeria	19	\$100,000			\$100,000
22	Estonia	20	\$81,967			\$81,967
23	Monaco	21	\$69,525			\$69,525
24	Singapore	22	\$60,000			\$60,000
25	Malta	23	\$58,824			\$58,824
26	Peru	24	\$56,263			\$56,263
27	Armenia	25	\$20,000			\$20,000
28	Thailand	26	\$20,000			\$20,000
29	Montenegro	27	\$17,381			\$17,381
30	Serbia	28	\$5,000			\$5,000
Total public donors			\$307,689,167		\$140,330,640	\$448,019,807

* Softly earmarked includes contributions earmarked at the regional, subregional, situation or thematic level.

Annex VII

2026 flexible contributions to UNHCR - private donors

As of 30 April 2026 in United States dollars

<i>Private donor</i>		<i>Unearmarked contribution including donor ranking</i>		<i>Softly earmarked contribution including donor ranking*</i>	<i>Total flexible funding</i>
1 Spain	1	\$18,138,134	13	\$316,117	\$18,454,251
2 Sweden	4	\$7,055,129	1	\$9,469,757	\$16,524,886
3 Japan	2	\$10,026,429	17	\$169,283	\$10,195,712
4 Republic of Korea	3	\$7,898,692	6	\$1,400,211	\$9,298,903
5 Italy	5	\$6,751,394	7	\$1,132,728	\$7,884,122
6 Germany			2	\$7,833,953	\$7,833,953
7 Netherlands (Kingdom of the)	6	\$6,577,083	8	\$1,000,014	\$7,577,097
8 China	9	\$2,559,615	4	\$2,556,773	\$5,116,388
9 United States Of America	7	\$4,228,480	12	\$375,985	\$4,604,465
10 Switzerland	8	\$3,040,564	11	\$398,499	\$3,439,062
11 Australia			3	\$2,942,727	\$2,942,727
12 Canada	10	\$2,390,818	10	\$415,465	\$2,806,283
13 Denmark	13	\$860,185	5	\$1,812,971	\$2,673,155
14 France	11	\$1,545,095	16	\$211,908	\$1,757,003
15 Greece	12	\$1,375,109	20	\$34,008	\$1,409,118
16 United Arab Emirates	14	\$853,801			\$853,801
17 Brazil	16	\$543,762	14	\$306,547	\$850,309
18 Portugal	15	\$721,958	24	\$14,310	\$736,268
19 United Kingdom of Great Britain and Northern Ireland	22	\$66,967	9	\$655,935	\$722,902
20 Thailand	19	\$330,337	15	\$236,130	\$566,467
21 Philippines	17	\$454,256	22	\$22,191	\$476,447
22 Mexico	18	\$367,081	26	\$5,283	\$372,364
23 Malaysia	20	\$296,003			\$296,003
24 Luxembourg			18	\$114,583	\$114,583
25 Singapore	21	\$72,040	23	\$18,096	\$90,136
26 Indonesia	23	\$54,857	21	\$25,934	\$80,791
27 New Zealand			19	\$62,402	\$62,402
28 Kuwait	24	\$37,232			\$37,232
29 Austria	25	\$9,131			\$9,131
30 Argentina			25	\$8,494	\$8,494
31 Kenya	26	\$2,643	27	\$3,863	\$6,507
32 Egypt			28	\$1,883	\$1,883
Total private donors		\$76,256,796		\$31,546,049	\$107,802,845

* Softly earmarked includes contributions earmarked at the regional, subregional, situation or thematic level.

Annex VIII

Draft decision on budgets and funding for 2025 and 2026

The Standing Committee,

Recalling the Executive Committee's decisions at its seventy-sixth session on administrative, financial and programme matters (A/80/12/Add.1, para 12 (c)) as well as its discussions under the programme budgets and funding item at the ninety-fifth meeting of the Standing Committee in March 2026,

Reaffirming the importance of greater responsibility-sharing in solidarity with countries hosting refugees,

Recalls that the Executive Committee, at its seventy-fifth session, approved the original programmes and budgets for regional programmes, global programmes and headquarters under the UNHCR 2025 annual programme budget, amounting to \$10,247.5 million,

Notes that the final 2025 supplementary budget amounted to \$356.7 million for programmes benefiting the UNHCR programmes and projects,

Takes note of the increase in the UNHCR annual budget for 2025 to a final total of \$10,604.2 million, representing the sum of the original budget of \$10,247.5 million, the final supplementary budget of \$356.7 million,

Takes note of the financial and budgetary performance in 2025,

Recalls that the Executive Committee, at its seventy-sixth plenary session in October 2025, approved original programmes and budgets for regional programmes, global programmes and headquarters under the UNHCR 2026 annual programme budget, amounting to \$8,504.5 million (A/AC.96/76/5),

Takes note of the UNHCR annual budget for 2026 at a current total of \$8,504.5 million as of 30 April 2026, with no supplementary budget,

Recognizes that emergencies and unforeseen activities unfolding in 2026 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and

Urges Member States to continue to respond generously with flexible and unearmarked contributions, in the spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2026.