

# Update on 2025-2026 budgets and funding

EC/77/SC/CRP.15  
96th Standing Committee  
16-18 June 2026

Division of Resource Management (DRM)  
Division of External Relations (DER)  
Division of Emergency and Programme Support  
(DEPS)



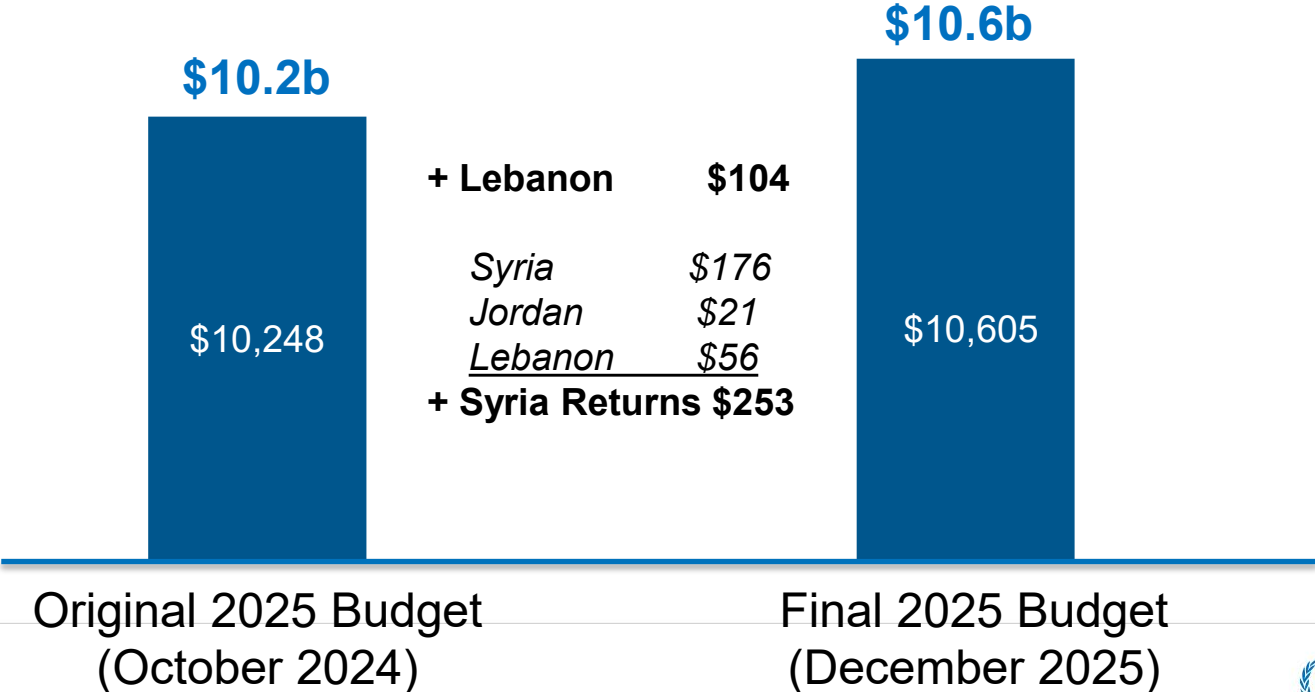


**2025**

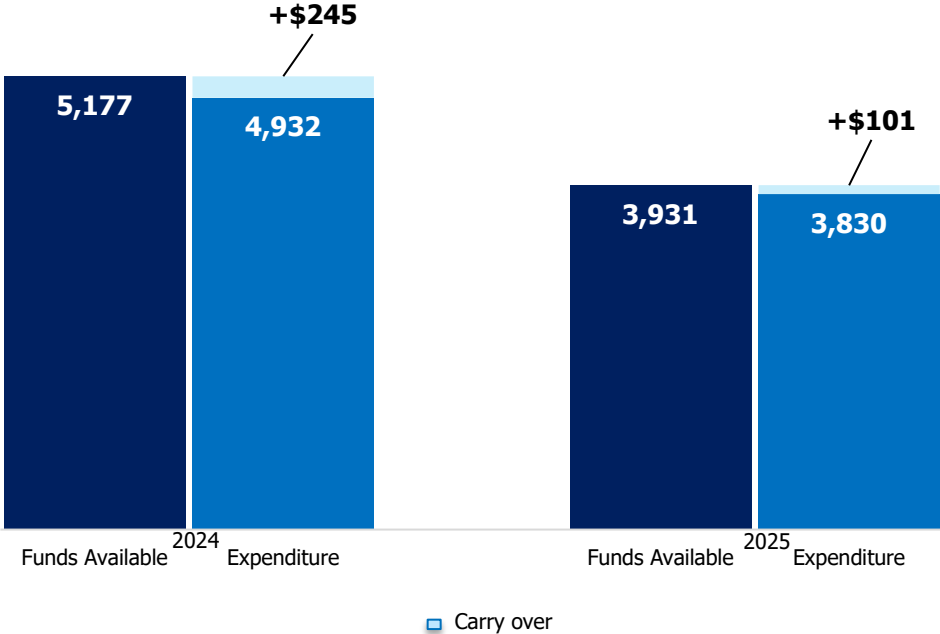
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# 2025 final budget was **\$10.6 billion**

In US\$ millions



# 2024 – 2025 Comparison of funds available, expenditure and carry-over



In US\$ millions

# 2025 Funds available and expenditure (Financial statements)

<b>Available funds (excluding exceptional transfers)</b>	<b>3,814.4</b>
Less: restricted funds (earmarked for future periods)	<u>101.4</u>
<b>Funds available in 2025 (excluding transfers and restricted funds)</b>	<b>3,713.0</b>
<b>Expenditure</b>	<b><u>3,830.5</u></b>
<b>Balance of available funds (deficit)</b>	<b>(117.5)</b>
<b>Exceptional Funds transfer:</b>	
Working Capital	35.0
Medical Insurance Plan	67.5
Self financing activities	<u>14.9</u>
<b>Total Exceptional fund transfer</b>	<b><u>117.5</u></b>
<b><u>Final balance of available Funds</u></b>	<b><u>101.4</u></b>

In US\$ millions



**2026**

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# 2026 Current Budget

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2026 Original Budget: \$8,504.5 million

- Approved in October 2025 by the Executive Committee at its seventy-sixth plenary session.

2026 Current Budget: \$8,504.5 million

- As of 30 April 2026, no supplementary budget has been established and no transfers from the Operational Reserve have been made.

# UNHCR 2026 Implementation Priorities



## Protection & Statelessness

- Mandated role and action in core protection - strengthening asylum systems, supporting registration and documentation, engaging with people and communities



## Durable Solutions

- Mandated role and action in voluntary repatriation, resettlement, local integration



## Emergency Responses

- Taking action in on-going emergencies



## Shift towards Self-reliance

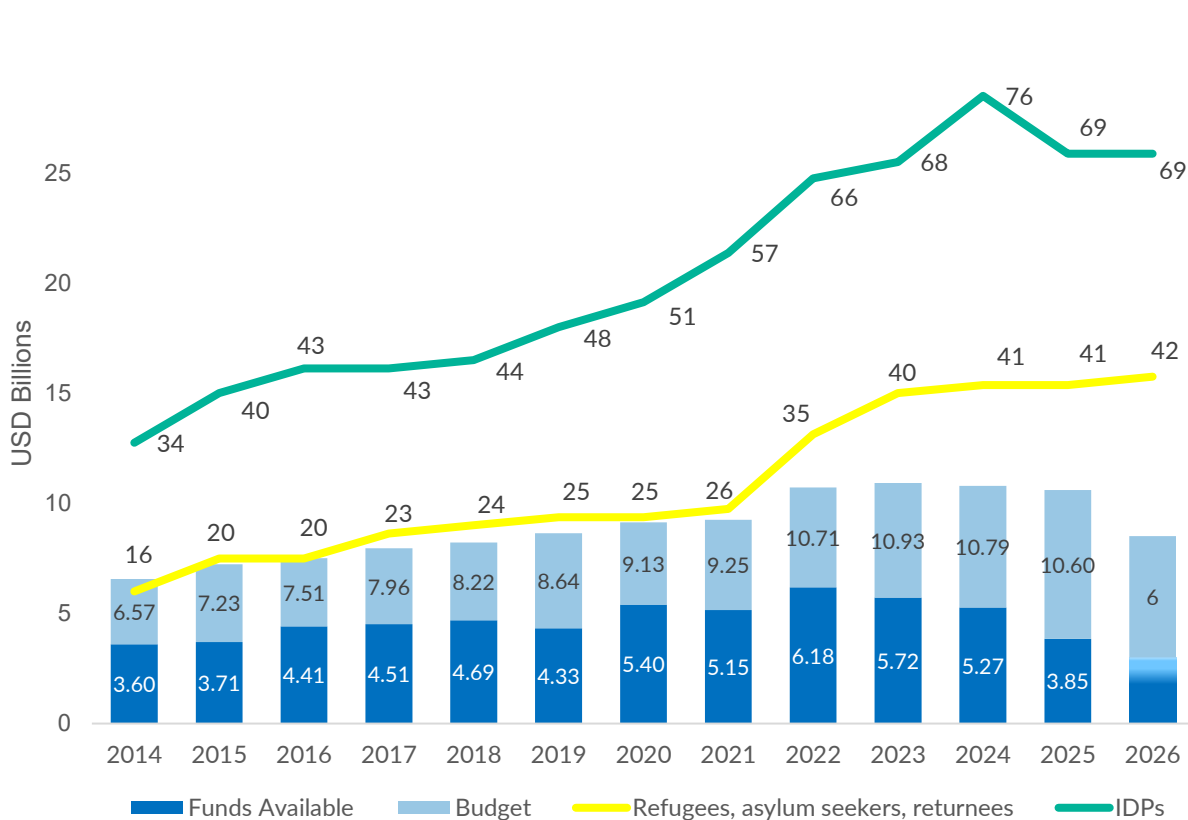
- Advocating and catalysing for self-reliance in national and local systems and communities



## Partnership

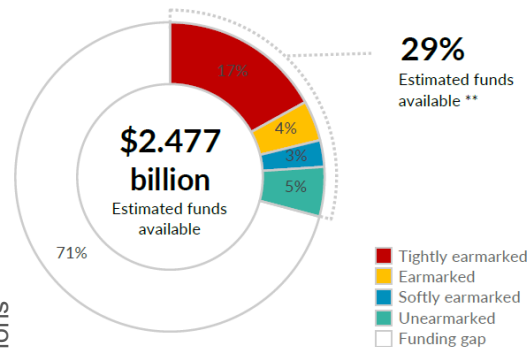
- Strengthening UN cooperation, government leadership, development engagement and localization

# GLOBAL FUNDING OVERVIEW | 31 May

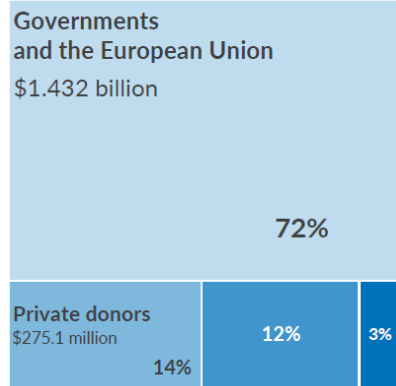


**\$8.505 billion**

Current budget



Millions

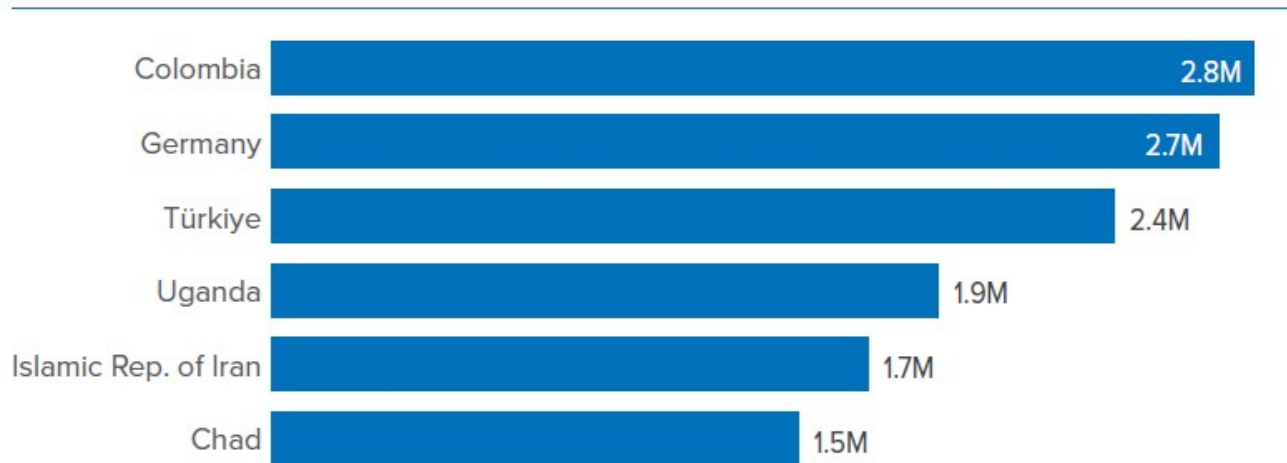


UN pooled funding and intergovernmental donors  
\$231.9 million

UN Regular Budget  
\$51.1 million

# TOP REFUGEE HOSTING COUNTRIES

**36%** HOSTED IN 6 COUNTRIES



Source: 2025 Global Trends











# TOP 10 DONORS | 31 May 2026

## Donor

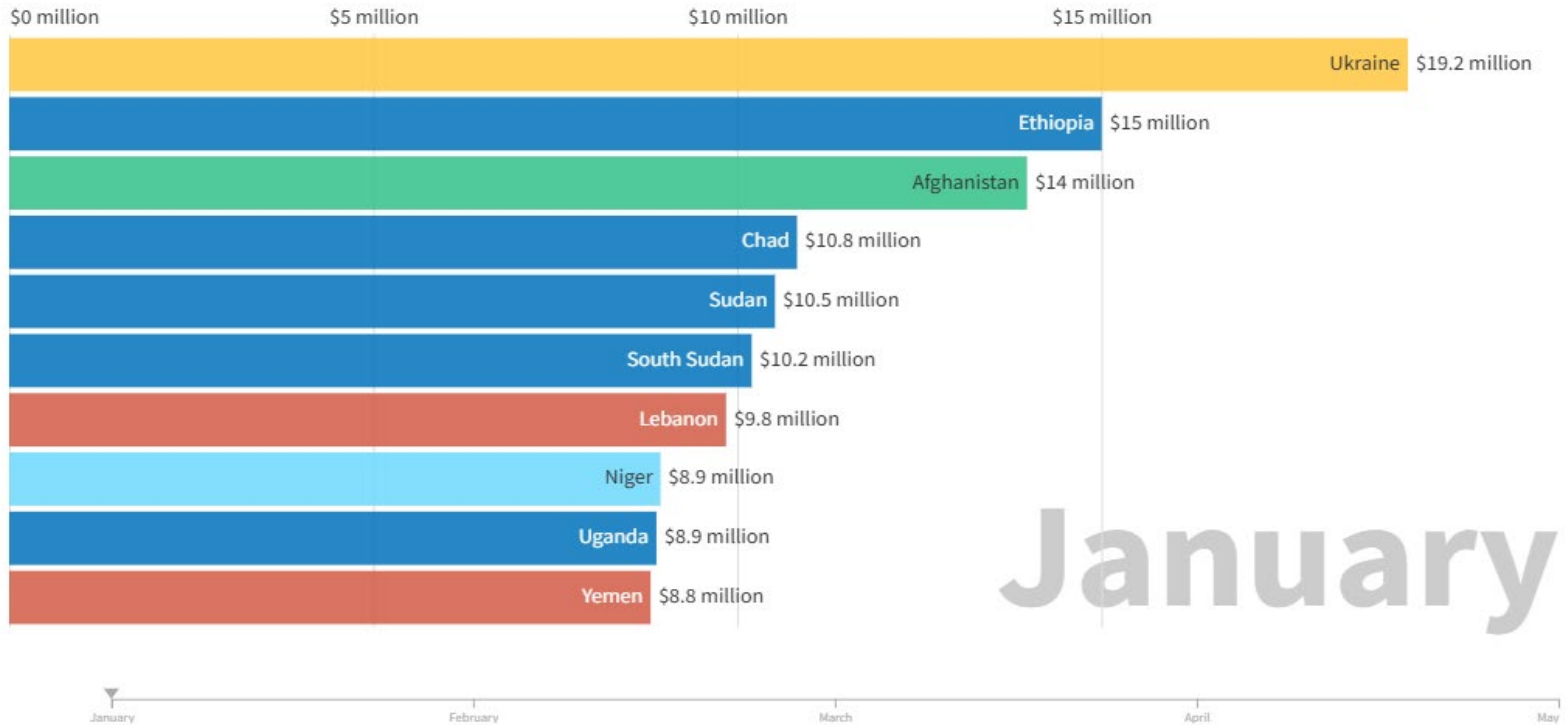
	European Union	335M
	Country-based pooled funds	200M
	Sweden	129M
	Netherlands (Kingdom of the)	115M
	Denmark	106M
	Germany	103M
	Japan	95M
	United States of America	89M
	Norway	67M
	Private donors Canada	66M

# TOP DONORS OF UNEARMARKED FUNDS

| as of 31 May 2026

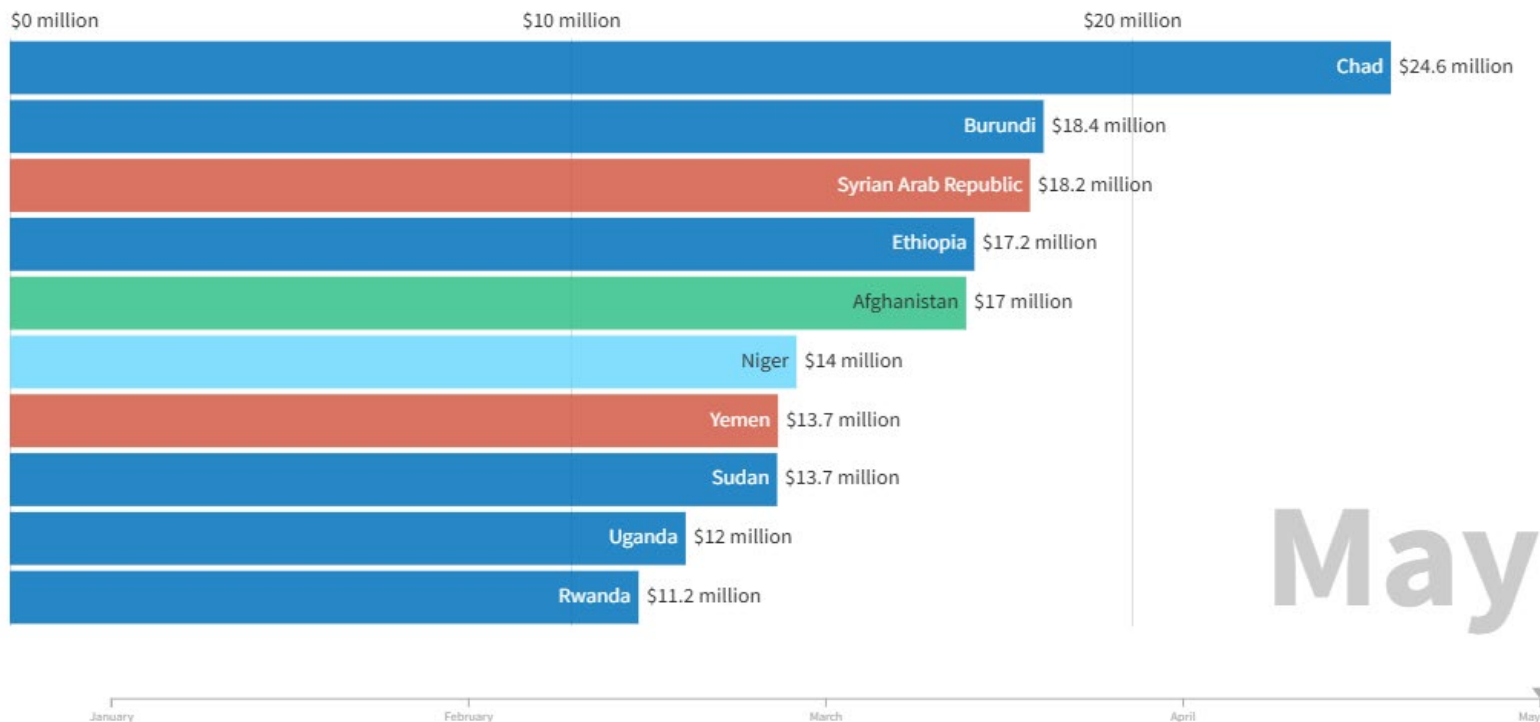
Donor	
 Sweden	80M
 Norway	62M
 Netherlands (Kingdom of the)	41M
 Denmark	38M
 Germany	28M
 España con ACNUR	24M
 Switzerland	22M
 Ireland	15M
 Japan for UNHCR	14M
 Private donors Korea	13M

# INDICATIVE UNEARMARKED FUNDING ALLOCATIONS



Region ■ Middle East and North Africa ■ Europe ■ Eastern and Southern Africa ■ Asia and the Pacific ■ West and Central Africa ■ The Americas

# INDICATIVE UNEARMARKED FUNDING ALLOCATIONS



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# PRIVATE SECTOR INCOME



52 markets



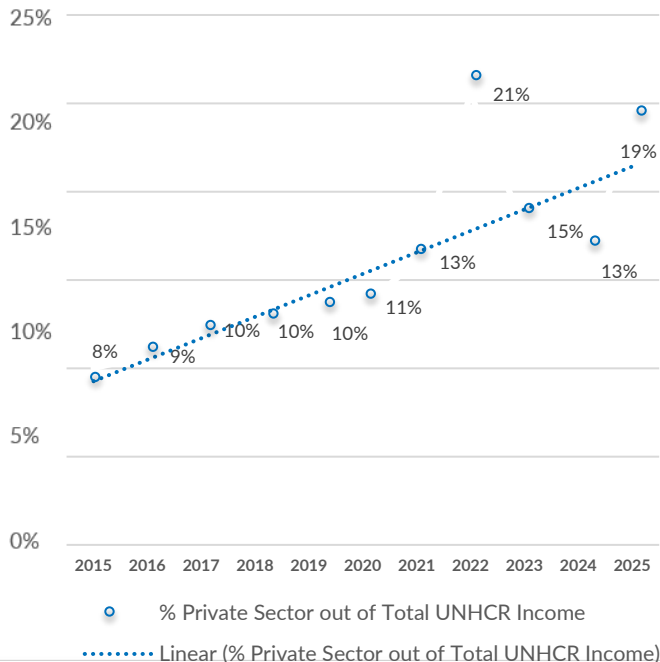
2.8 million

individual donors

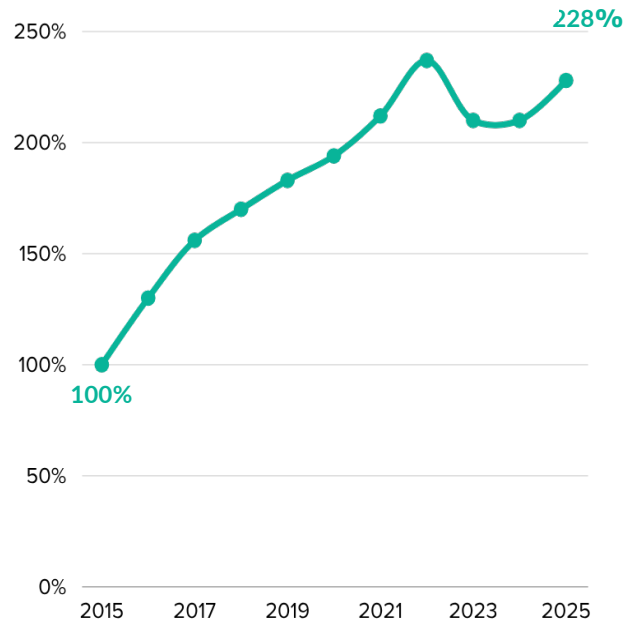


400+ companies,  
foundations legacies &  
philanthropists

## % of private sector out of total UNHCR income

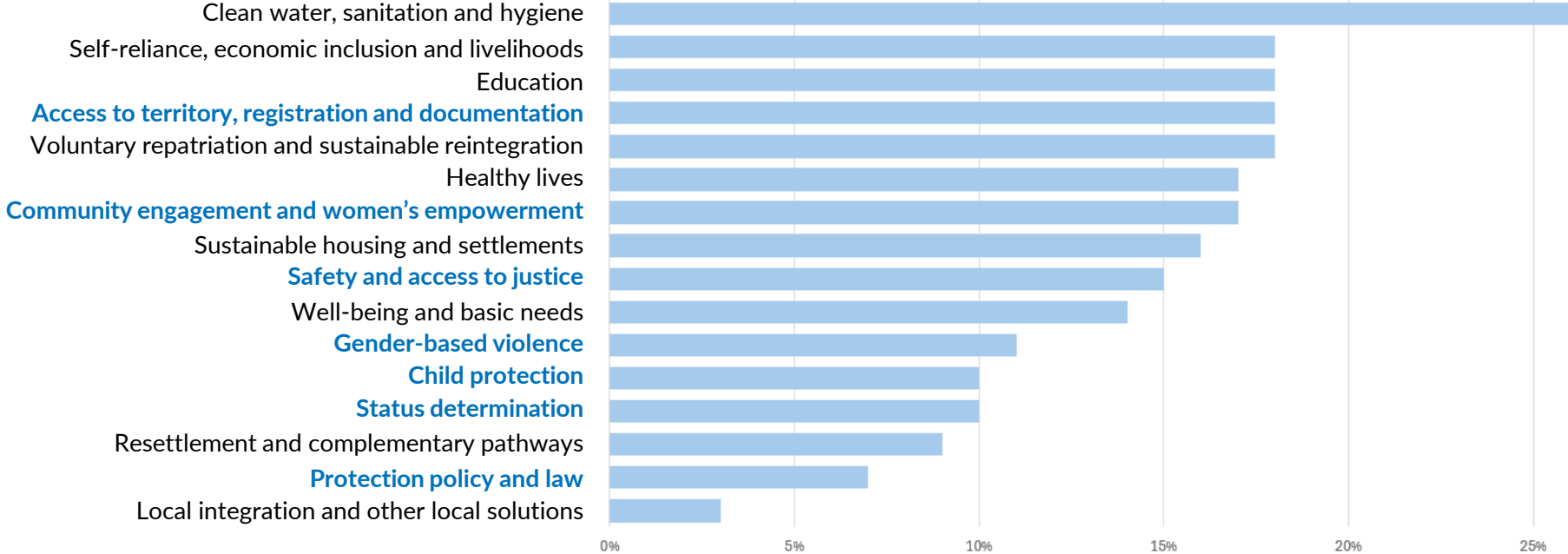


## Indexed growth of private sector unearmarked funding (2015=100%)



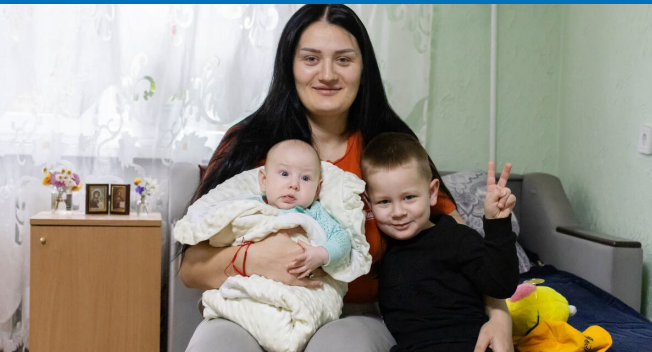
# SAFEGUARDING PROTECTION

## OUTCOME AREAS BY FUNDING LEVEL



AI-Assisted





Thank You

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