

Introduction

This Addendum informs members of UNHCR's Executive Committee (ExCom) and other interested parties about new needs which have arisen since the 2002 Annual Programme Budget was approved by ExCom in October 2001.

The Addendum describes strategies and activities for five Supplementary Programmes which were approved during the months of December 2001, January and February 2002, and could not be included in the 2002 Global Appeal printed in November 2001. (A supplementary programme for the Situation in The former Yugoslav Republic of Macedonia (FYROM) was approved in time to be included in the 2002 Global Appeal).

The five new Supplementary Programmes which were recently approved and included in this Addendum are:

- Improving the Security and Safety of Staff-UNSECOORD: USD 2,006,750
- "Returnees and Refugees" Afghanistan and Neighbouring Countries: USD 178,772,775
- East Timorese Refugees in West Timor: USD 5,000,555
- East Timorese Returnees: USD 1,917,000¹
- Support to the Commission for Human Security: USD 1,289,273¹

These programmes will bring UNHCR's total revised needs in 2002 to USD 1,032,145,035. This figure includes USD 828,574,046 for the Annual Programme Budget and USD 203,570,989 for the Supplementary Programmes.

As for the requirements presented in the 2002 Global Appeal, early announcements of contributions by donors will continue to be of great importance. Speedy, timely and adequate funding will ensure that the Office has a level of funding that corresponds to the needs of the people it is mandated to serve.

¹ These Supplementary Programmes are fully funded and UNHCR will not be seeking further funds for them.



Afghanistan. Afghan children. *UNHCR/F. Camargo*