

EXECUTIVE COMMITTEE OF THE  
HIGH COMMISSIONER'S PROGRAMME

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PROGRAMMES, BUDGETS AND FUNDING IN 2003  
AND PROJECTIONS FOR 2004

Addendum

Allotment from the United Nations Regular Budget to UNHCR  
Biennium 2004 – 2005

1. The initial submission for UNHCR under the United Nations Regular Budget in the 2004-2005 biennium included a request for resource growth, net of “recosting” (i.e. net of adjustments due to exchange rate fluctuations, inflation and increased salary costs), amounting to \$2.5 million dollars.
2. In commenting on this request, the ACABQ proposed decreasing the amount of net resource growth by half, to \$1.25 million. Subsequently the Fifth Committee, encouraged by interventions from a number of member States, reintroduced \$0.75 million, bringing the net resource growth for the 2004-2005 biennium to \$2 million dollars.
3. The amount finally appropriated for UNHCR by the General Assembly at its 58th session for the biennium 2004-2005 was \$56,731,900 dollars. This included \$2 million in net resource growth, as explained above.
4. Furthermore, in its resolution approving the biennium budget (draft reference A/C.5/58/L.48, OP 49), the General Assembly requested the Secretary-General “to submit to the General Assembly at its fifty-ninth session a proposal for the progressive implementation of article 20 of the statute of the Office of the United Nations High Commissioner for Refugees with a view to its full implementation.”