

UPDATE ON PROGRAMME BUDGETS AND FUNDING FOR 2008

I. INTRODUCTION

1. The information presented in Part II of this document describes UNHCR's programme requirements and funding situation as of 31 July 2008, which are summarized in Annex I. Annexes II and III provide lists of transfers from the 2008 Operational Reserve and from the 2008 "New or additional activities - mandate-related" Reserve, and Annex IV lists overall contributions received as of 31 July 2008. A breakdown of contributions by non-governmental organizations (NGOs), foundations and private donors is provided in Annex V. Annex VI contains information on refugee populations and changes according to available statistics covering the period 1 January to 30 June 2008.

II. UPDATE ON PROGRAMME BUDGETS AND FUNDING FOR 2008

2. Total budgets for the current year presently amount to \$1,750.4 million (Annex I, column 2), comprising \$1,173.2 million under the Annual Programme Budget and \$577.2 million for 22 Supplementary Programme Budgets. With a total carry-over from 2007 of \$112.1 million, \$1,230.1 million so far received in contributions and \$304.3 million in projected additional funding in 2008, an overall shortfall of \$103.9 million is currently projected (Annex I, column 9).

A. The 2008 Annual Programme Budget

3. At its 58th session in October 2007, the Executive Committee approved programmed activities under the 2008 Annual Programme Budget of \$919.2 million (A/AC.96/1040), including an allocation of \$34.8 million from the United Nations Regular Budget. Additional provisions of \$91.9 million and \$75 million were approved respectively under the Operational Reserve and the "New or additional - mandate-related" Reserve. The Executive Committee also took note of \$10 million in budgeted activities for Junior Professional Officers (JPOs), bringing total requirements to \$1,096.1 million.

4. The 2008 Annual Programme Budget approved by the Executive Committee was based on guidelines, priorities and goals established in early 2007, which included a review of the Office's fiscal status and projected income and expenditures for the coming years. However, in

early 2008, a year after the initial planning assumptions were established and the budget rates had been set, income and expenditure targets and the underlying basis for calculating the budgets for existing personnel costs had changed.

5. In particular, the significant decline in the relative value of the US dollar against most other currencies meant that the budget rate set in March 2007 for non-US dollar currencies no longer corresponded to the prevailing 2008 market rates. UNHCR therefore proposed to adjust selectively the budget rates for non-US dollar currencies in line with current programme objectives and priorities.

6. In order to create the additional budgetary space required to absorb some of the exchange rate losses and respond to further emergencies, the mechanism proposed to the 42nd meeting of the Standing Committee in June 2008 was to reconstitute the Operational Reserve at the full 10 per cent of current programmed activities, i.e. those originally approved by the Executive Committee, plus the Operational Reserve allocations of \$70.1 million that had been approved up to 31 May 2008.

7. Depending on the receipt of sufficient additional funding, the increase was intended to provide the organization with the budgetary space needed to selectively mitigate the impact of exchange rate movements against the budget rate, while preserving the flexibility to respond to changing requirements. The budgetary increase was approved by the Standing Committee, bringing the total revised 2008 Annual Programme Budget to a level of \$1,173.2 million (Annex I, column 2). As at 31 July, estimated expenditure stood at \$600.0 million (Annex I, column 3).

8. As at 31 July 2008, transfers from the 2008 Operational Reserve amounted to \$33.7 million, excluding the \$70.1 million from the original Reserve, leaving a balance of \$65.3 million under the newly constituted Reserve. Transfers from the “New or additional activities – mandate-related” Reserve amounted to \$57.5 million as at 31 July, leaving a balance of \$17.5 million.

9. With \$898.1 million received in contributions (including \$33.9 million under the United Nations Regular Budget, \$43.4 million under the “New or additional - mandate-related” Reserve and \$4.2 million under the JPO Fund) and a carry-over from 2007 of \$69.3 million, the total amount of funds available under the Annual Programme Budget as at 31 July 2008 stood at \$967.4 million. UNHCR currently hopes to receive further net income of \$195.2 million (excluding further contributions to the “New or additional activities-mandate-related” Reserve), comprising \$142.5 million in anticipated fresh income and the balance from adjustments and transfers.

10. Current projections would result in a funding shortfall under the 2008 Annual Programme Budget of \$10.6 million (Annex I, column 9).

B. 2008 Supplementary Programme Budgets

11. Since the approval of the Annual Programme Budget for 2008, 22 Supplementary Programme Budgets have been approved, including 10 exclusively for internally displaced persons (IDPs), bringing the current total budget for 2008 Supplementary Programmes to \$577.2 million (Annex I, column 2). With a carry-over from 2007 of \$42.8 million (not including the \$5.8 million 2007 SB carry-over mainstreamed into the 2008 AB), and \$332 million so far received in contributions, \$374.8 million were available under the 2008 Supplementary Budget Programmes. Additional projected net contributions amount to \$109.1 million, resulting in an overall projected budgetary shortfall of \$93.3 million. Estimated expenditure stood at \$200.5 million as at 31 July 2008 (Annex I, column 3).

Annex I

UNHCR - 2008 PROGRAMME / FUNDING REQUIREMENTS (as at 31 July 2008 - in millions of US dollars)

FUNDING SOURCE / PROGRAMME	2008 Approved Annual Programme Budget	2008 Current Budget	2008 Expenditure (as at 31 July)	Unobligated funds carried over from 2007	2008 Funding Requirements	Contributions received as at 31 July 2008	Projected further Income & Transfers	Total Projected Income	Projected Income Surplus (Shortfall)
	1	2	3	4	5 = (2-4)	6	7	8=(6+7)	9 = (8-5)
ANNUAL PROGRAMME BUDGET									
West Africa	65.5	69.2	36.8						
East and Horn of Africa	111.7	125.9	67.3						
Central Africa & the Great Lakes	188.3	225.2	113.7						
Southern Africa	35.0	39.4	19.8						
Sub-total	400.5	459.7	237.6						
Middle East and North Africa	33.3	48.2	19.6						
Asia and the Pacific	153.8	204.3	112.0						
Europe	91.0	103.8	61.4						
The Americas	25.5	29.4	15.7						
Global Operations	67.9	80.7	49.4						
Headquarters ¹	147.2	151.6	98.2						
Total Programmed Activities	919.2	1,077.7	593.9						
Operational Reserve	91.9	65.3							
Sub Total Annual Programme Budget	1,011.1	1,143.0	593.9						
"New or Additional Activities - Mandate-Related" Reserve	75.0	17.5							
"New or Additional Activities - Mandate-Related" 7% overhead charge		2.7							
Junior Professional Officer Scheme	10.0	10.0	6.1						
TOTAL ANNUAL PROGRAMME BUDGET	1,096.1	1,173.2	600.0	69.3	1,103.9	898.1	195.2	1,093.3	(10.6)
SUPPLEMENTARY PROGRAMME BUDGET									
Somalia Situation		26.1	9.1	7.9	18.2	16.4	(1.0)	15.4	(2.8)
Protection and Assistance to Refugees and IDPs in Darfur		40.3	11.3	4.9	35.4	27.7	(1.8)	25.9	(9.5)
Return and Reintegration of Sudanese Refugees and IDPs		63.1	30.6	4.2	58.9	48.4	(1.0)	47.4	(11.5)
Durable Solutions for 1972 Burundian Refugees in Tanzania		21.6	5.1		21.6	7.3	2.3	9.6	(12.0)
Zimbabwe Situation		10.0	1.9		10.0	0.2	3.3	3.5	(6.5)
Iraq Situation Response		261.0	85.7	9.0	252.0	150.9	88.8	239.7	(12.3)
Repatriation of Mauritanian Refugees from Senegal and Mali to Mauritania		7.2	4.0	1.4	5.8	4.3	0.5	4.8	(1.0)
North Africa (Improvement of Refugee Protection within Broader Migration Movements in North Africa)		2.5	1.0	0.7	1.8	2.6	(0.2)	2.4	0.6
Western Sahara Confidence Building Measures		3.9	1.5	1.8	2.1	1.5	0.2	1.7	(0.4)
China - Earthquake Victims		5.0	3.4		5.0	2.5	(0.2)	2.3	(2.7)
Myanmar - Tropical Cyclone Nargis		8.7	5.2		8.7	6.8	(0.4)	6.4	(2.3)
Avian and Human Influenza Preparedness and Response in Camp Settings		7.0	1.2	1.0	6.0	3.0	(0.2)	2.8	(3.2)
Sub-total		456.4	160.0	30.9	425.5	271.6	90.3	361.9	(63.6)
IDP Operations in Central Africa Republic		3.0	0.9	0.3	2.7	2.4	(0.2)	2.2	(0.5)
IDP Operations in Chad		15.9	4.0	1.1	14.8	7.3	0.3	7.6	(7.2)
IDP Operations in Côte d'Ivoire		1.1	0.4	1.3	(0.2)	0.8	(0.1)	0.7	1.0
IDP Operations in the Dem Rep of Congo		30.5	9.5	2.1	28.4	11.3	0.7	12.0	(16.4)
IDP Operations in Kenya		19.2	4.7		19.2	7.1	(0.5)	6.6	(12.6)
IDP Operations in Liberia		3.2	1.9	0.5	2.7	2.0	(0.1)	1.9	(0.8)
IDP Operations in Uganda		15.4	7.0	1.7	13.7	11.6	(0.7)	10.9	(2.8)
IDP Operations in Colombia		18.7	9.9	2.4	16.3	14.0	1.2	15.2	(1.1)
IDPs in Yemen		2.9	0.9		2.9	0.9	(0.1)	0.8	(2.1)
Global IDP Cluster		10.9	1.3	2.5	8.4	3.0	(0.2)	2.8	(5.6)
Sub-total		120.8	40.5	11.9	108.9	60.4	0.4	60.8	(48.1)
Projected contributions not yet defined							18.4	18.4	18.4
TOTAL SUPPLEMENTARY PROGRAMME BUDGET		577.2	200.5	42.8	534.4	332.0	109.1	441.1	(93.3)
GRAND TOTAL (all sources of funds)	1,096.1	1,750.4	800.5	112.1	1,638.3	1,230.1	304.3	1,534.4	(103.9)

¹ Headquarters includes the projected 2008 United Nations Regular Budget contribution of \$33.9 million, as well as the UNHCR Office in New York.

Annex II

TRANSFERS FROM THE 2008 OPERATIONAL RESERVE
(in US dollars, as at 31 July 2008)

		Amount
1.	Operational Reserve approved by Standing Committee - 42nd meeting	98,923,290
2.	Transfers from the Operational Reserve (by regions/countries)	
	<u>Africa</u>	
	Burundi	Cash grants for 60,000 returnees from Burundi 3,000,000
	Chad	Influx of CAR refugees 3,470,765
	Chad	New influx of Sudanese refugees 2,500,000
	Guinea	25% sale of used assets 116,730
	Rwanda	Additional needs for Congolese refugees 900,000
	Sub-total	9,987,495
	<u>Americas</u>	
	Argentina and Chile	Solidarity Resettlement Programme 575,882
	Sub-total	575,882
	<u>Asia and the Pacific</u>	
	Afghanistan	Cash grants for 30,000 Afghan returnees 3,000,000
	Afghanistan	Cash grants for 30,000 Afghan returnees 3,000,000
	Afghanistan	Cash grants for 30,000 Afghan returnees 4,000,000
	Bangladesh	Unmet shelter needs for Rohingya refugees in Bangladesh 252,117
	Sri Lanka	Newly identified and unmet needs of IDPs 3,134,558
	Thailand	Improve protection at the border 533,815
	Sub-total	13,920,490
	<u>MENA</u>	
	Algeria	Local procurement of fruits and vegetables 200,000
	Algeria	Enhancement of the office premises security in the MENA Region 225,000
	Egypt	Enhancement of the office premises security in the MENA Region 325,390
	Israel	Enhancement of the office premises security in the MENA Region 200,000
	Jordan (Amman)	Enhancement of the office premises security in the MENA Region 250,000
	Jordan (Iraq Operations Unit in Amman)	Enhancement of the office premises security in the MENA Region 197,000
	Kuwait	Enhancement of the office premises security in the MENA Region 27,600
	Lebanon	Enhancement of the office premises security in the MENA Region 748,500
	Libyan Arab Jamahiriya	Enhancement of the office premises security in the MENA Region 150,000
	Libyan Arab Jamahiriya	Food needs for 750 Eritreans 690,000
	Mauritania	Enhancement of the office premises security in the MENA Region 575,000
	Morocco	Enhancement of the office premises security in the MENA Region 57,000
	Saudi Arabia	Enhancement of the office premises security in the MENA Region 150,000
	Tunisia	Enhancement of the office premises security in the MENA Region 35,320
	United Arab Emirates	Enhancement of the office premises security in the MENA Region 125,000
	Yemen	Enhancement of the office premises security in the MENA Region 108,100
	Yemen	Emergency Assistance to cover the requirements of 30,000 new arrivals in Yemen 2,100,000
	Sub-total	6,163,910
	<u>Europe</u>	
	Georgia & Russian Federation	Armoured vehicles 976,415
	The FYR of Macedonia	Unmet needs - SGBV 50,000
	Sub-total	1,026,415
	<u>Global Programmes</u>	
	Division of External Relations	Mid-year review 157,253
	Division of Operational Services	DAFI Scholarship Programme 179,125
	Division of Operational Services	Mid-year review 85,000
	Division of International Protection Services	Reproduction of Convention Travel Documents 47,000
	Division of International Protection Services	Maintenance and improvement of Refworld 29,155
	Division of International Protection Services / PDES	HC's Dialogue on Protection Challenges 158,528
	Division of Information Systems & Telecoms	Mid-year review 530,000
	Executive Direction and Management	Legal fees for outside counsel 37,500
	Executive Direction and Management	Mid-year review 689,233
	Executive Direction and Management	Fritz Institute - review of SMS 65,000
	Sub-total	1,977,794
3.	Total transferred	33,651,986
4.	Balance	65,271,304

Annex III

TRANSFERS FROM THE 2008 NEW OR ADDITIONAL ACTIVITIES - MANDATE-RELATED RESERVE
(in US dollars, as at 31 July 2008)

		Amount
1. New or additional activities - mandate-related Reserve approved by ExCom in October 2007		75,000,000
2. Transfers from the New or additional activities - mandate-related Reserve (by regions/countries)		
<u>Africa</u>		
Botswana	2007 carry-over for HIV/AIDS activities	150,728
Burundi	Great Lakes Initiative against AIDS (GLIA)	35,000
Burundi	Repatriation of refugees to the Mosso and Muyinga regions from the United Rep. of Tanzania	5,017,003
Burundi	2007 carry-over for the Great Lakes Initiative against AIDS (GLIA) and Burundian returnees and IDPs	367,764
Burundi	Additional resettlement needs	37,095
Burundi	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	282,805
Burundi	Continuing and reinforcing resettlement activities	28,950
Cameroon	Additional resettlement needs	193,474
Chad	2007 carry-over for the Programme for Fighting HIV/AIDS in Central Africa	24,393
Chad	Continuing and reinforcing resettlement activities for refugees	388,217
Chad	Street solar lighting in three refugee camps and host community villages in eastern Chad	211,044
Dem. Rep. of Congo	Agricultural project	63,585
Cote D'Ivoire	2007 carry-over for the HIV/AIDS programme for IDPs and returnees	287,317
Djibouti	Additional resettlement needs	15,410
Djibouti	2007 carry-over for additional resettlement needs	9,246
Djibouti	Continuing and reinforcing resettlement activities for refugees	24,021
Ethiopia	2007 carry-over for the HIV/AIDS programme in Ethiopia	580,581
Ethiopia	Additional resettlement needs	125,192
Ethiopia	Additional resettlement needs	15,927
Ethiopia	Additional resettlement needs	217,120
Ethiopia	Additional needs for protection	78,245
Ethiopia	2007 carry-over for additional resettlement needs	277,774
Ethiopia	2007 carry-over for additional needs for protection/protection-related activities	67,795
Ethiopia	Continuing and reinforcing resettlement activities for refugees	292,295
Gabon	Additional resettlement needs	140,993
Gabon	2007 carry-over for additional resettlement needs	74,573
Gabon	Continuing and reinforcing resettlement activities for refugees	45,579
Ghana	UNIDO/FAO/UNHCR Joint Programme in Ghana	235,290
Ghana	UN Joint Programme on HIV/AIDS in Ghana	120,188
Ghana	Additional resettlement needs for 2008	9,654
Ghana	2007 carry-over for additional resettlement needs	5,792
Ghana	Continuing and reinforcing resettlement activities for refugees	22,434
Kenya	Great Lakes Initiative against AIDS (GLIA)	90,000
Kenya	Strengthening protection capacity project in Kenya	93,000
Kenya	2007 carry-over for the Radio Project in Dadaab	103,105
Kenya	Additional resettlement needs	84,821
Kenya	Additional resettlement needs	11,421
Kenya	Additional resettlement needs	8,626
Kenya	Additional resettlement needs	8,626
Kenya	2007 carry-over for additional resettlement needs	5,459
Kenya	Continuing and reinforcing resettlement activities for refugees	1,009,506
Kenya	Additional resettlement needs	165,589
Kenya	Staff costs for resettlement	66,912
Kenya	Continuation of the Radio Project in Dadaab	196,551
Kenya	2007 carry-over for strengthening protection capacity project	25,897
Kenya	2007 carry-over for HIV/AIDS activities	84,542
Kenya	2007 carry-over for additional resettlements needs	79,012
Kenya	Host community support in Dadaab and Kakuma	110,000
Kenya	Radio project in Dadaab	73,344
Liberia	2007 carry-over for HIV/AIDS activities for IDPs and returnees	325,000
Malawi	Additional resettlement needs	5,497
Malawi	2007 carry-over for additional resettlement needs	3,299
Malawi	Continuing and reinforcing resettlement activities for refugees	9,326
Nigeria	Additional resettlement needs for 2008	31,569
Nigeria	2007 carry-over for the costs of one post	20,237
Republic of Congo	Continuing and reinforcing resettlement activities for refugees	57,856

TRANSFERS FROM THE 2008 NEW OR ADDITIONAL ACTIVITIES - MANDATE-RELATED RESERVE (contd.)
(in US dollars, as at 31 July 2008)

		Amount
Rwanda	Provide educational assistance "While we are waiting"	298,547
Rwanda	Great Lakes Initiative against AIDS (GLIA)	210,000
Rwanda	2007 carry-over for HIV/AIDS activities	172,298
Rwanda	Additional resettlement needs	10,778
Rwanda	Continuing and reinforcing resettlement activities for refugees	53,751
Rwanda	2007 carry-over for additional needs for protection/protection-related activities	83,007
Senegal	Continuing and reinforcing resettlement activities for refugees	110,000
Sierra Leone	Continuing and reinforcing resettlement activities for refugees	16,843
Somalia	2007 carry-over for additional needs for protection/protection-related activities	67,795
Somalia	Additional needs for protection	86,403
South Africa	2007 carry-over for assistance to third countries in the field of migration and asylum	197,492
South Africa	Financial and technical assistance to third countries in the field of migration and asylum	336,094
South Africa	Additional resettlement needs	91,523
South Africa	2007 carry-over for additional resettlement needs	38,122
South Africa	Continuing and reinforcing resettlement activities for refugees	166,617
Sudan	Additional resettlement needs	24,265
Sudan	Additional resettlement needs	23,900
Sudan	2007 carry-over for additional resettlement needs	19,120
Sudan	Continuing and reinforcing resettlement activities for refugees	75,232
Sudan	2007 carry-over for additional needs for protection/protection-related activities	67,795
Sudan	Additional needs for protection	119,232
United Rep. of Tanzania	Great Lakes Initiative against AIDS (GLIA)	210,000
United Rep. of Tanzania	Strengthening protection capacity and improved water/sanitation activities in the United Rep. of Tanzania	108,564
United Rep. of Tanzania	2007 carry-over for additional resettlements needs	30,000
United Rep. of Tanzania	2007 carry-over for strengthening protection capacity and securing solutions for refugees	417,176
United Rep. of Tanzania	2007 carry-over for building protection capacity in the United Rep. of Tanzania	700,238
United Rep. of Tanzania	Strengthening protection capacity in the United Rep. of Tanzania	537,398
United Rep. of Tanzania	Additional resettlement needs	18,190
United Rep. of Tanzania	Additional resettlement needs	6,879
United Rep. of Tanzania	Additional resettlement needs	32,003
United Rep. of Tanzania	2007 carry-over for additional resettlement needs	23,330
United Rep. of Tanzania	Continuing and reinforcing resettlement activities for refugees	421,699
United Rep. of Tanzania	Strengthening protection capacities in the United Rep. of Tanzania	774,599
United Rep. of Tanzania	Additional resettlement needs	171,646
Uganda	Great Lakes Initiative against AIDS (GLIA)	210,000
Uganda	2007 carry-over for the Great Lakes Initiative against AIDS (GLIA)	4,144
Uganda	2007 carry-over for the construction of the Enyau Bridge in Arua District	472,676
Uganda	SGBV/sports project for the IDP youth in Northern Uganda	46,729
Uganda	Additional resettlement needs	21,305
Uganda	2007 carry-over for additional resettlement needs	4,924
Uganda	Continuing and reinforcing resettlement activities for refugees	37,747
Uganda	2007 carry-over for the construction of the Enyau Bridge in Arua District (additional)	125,352
Zambia	2007 carry-over for HIV/AIDS activities	240,000
Zambia	2007 carry-over for strengthening protection capacity project	300,000
Zambia	Additional resettlement needs	77,021
Zambia	Additional resettlement needs	14,167
Zambia	2007 carry-over for additional resettlement needs	25,105
Zambia	Strengthening Protection Capacity Project (SPCP)	744,000
Zambia	Continuing and reinforcing resettlement activities for refugees	77,751
Sub-total		20,236,134

TRANSFERS FROM THE 2008 NEW OR ADDITIONAL ACTIVITIES - MANDATE-RELATED RESERVE (contd.)
(in US dollars, as at 31 July 2008)

		Amount
<u>Americas</u>		
Argentina	2007 carry-over for the reinforcement of resettlement programmes	28,220
Argentina	2007 carry-over from Hebrew Refugee Trust of Kenya (HIAS) unspent funds for reinforcing resettlement activities	55,098
Brazil	Additional needs for protection	118,432
Colombia	Children's projects	44,443
Colombia	Strengthening SGBV response and prevention mechanisms	135,091
Colombia	Study on indigenous populations in need of international protection	51,622
Colombia	2007 carry-over for strengthening SGBV response and prevention	58,972
Colombia	HIV programmes for IDPs	75,000
Costa Rica	Strengthening SGBV response and prevention mechanisms	111,287
Costa Rica	2007 carry-over for strengthening SGBV response and prevention mechanisms	1,665
Costa Rica	Continuing and reinforcing resettlement activities for refugees	163,769
Ecuador	Refugees, asylum-seekers and Ecuadorian host communities in areas bordering Colombia	465,000
Ecuador	Strengthening SGBV response and prevention mechanisms	111,996
Ecuador	Registration and survey of unregistered Colombians of concern	14,749
Ecuador	2007 carry-over for strengthening SGBV response and prevention and registration of Colombians of concern	35,980
Ecuador	Survey of Colombian refugees in need of international protection in Ecuador's urban areas.	21,764
Ecuador	Cost of Italian International UNV (Field Office Lago Agrio)	54,000
Ecuador	Protection and Integration Programmes (UN Global Peace & Security Fund)	216,799
Panama	Enhance SGBV response and prevention mechanisms in Panama	29,760
Venezuela (Bolivarian Rep. of)	Strengthening SGBV response and prevention mechanisms	27,900
Venezuela (Bolivarian Rep. of)	Registration and survey of unregistered Colombians of concern	22,124
Venezuela (Bolivarian Rep. of)	2007 carry-over for a survey of unregistered Colombians of concern and conflict prevention	31,142
Sub-total		1,874,812
<u>Asia and the Pacific</u>		
Afghanistan	2007 carry-over for the regional programme in support of solutions for Afghans	1,427,635
Afghanistan	2007 carry-over for additional needs for protection/protection-related activities	67,795
Afghanistan	Additional protection needs	121,216
Afghanistan (Regional)	Regional programme in support of solutions for Afghans in neighboring host countries	377,590
Australia	UNHCR protection strategy in the Pacific	105,566
Bangladesh	Additional resettlement needs	4,690
Bangladesh	2007 carry-over for additional resettlement needs: Funded by United States	4,012
Bangladesh	Continuing and reinforcing resettlement activities for refugees	16,944
Bangladesh	Shelter activities for Rohingya Refugees	821,860
Bangladesh	Cost of football and educational activities	30,000
China	2007 carry-over for urban refugees and asylum-seekers with educational activities	22,142
China	Care and maintenance for asylum-seekers and refugees in China - programme in Hong Kong	4,797
India	Additional resettlement needs	16,162
India	Additional resettlement needs	54,750
India	2007 carry-over for additional resettlement needs	105,360
India	Continuing and reinforcing resettlement activities for refugees	42,909
India	Protracted refugee population	92,000
Indonesia	Strengthening the protection capacity building process	615,532
Indonesia	2007 carry-over for strengthening of the protection capacity building process	232,603
Indonesia	Gain on exchange from Australian Government contribution for protection capacity building	26,589
Islamic Rep. of Iran	2007 carry-over for additional needs for protection/protection-related activities	67,795
Islamic Rep. of Iran	Additional needs for protection	78,799
Japan	2007 carry-over for Refugee Film Festival	1,218
Japan	2008 Refugee Film Festival	92,123
Japan	2008 Refugee Film Festival	30,827
Japan	Care and maintenance of refugees and asylum-seekers	35,324
Japan	Care and maintenance of refugees and asylum-seekers	9,408
Kazakhstan	2007 carry-over for strengthening the asylum systems in Central Asia	20,792
Kazakhstan	2007 carry-over for strengthening the asylum systems in Central Asia	10,708
Malaysia	Additional resettlement needs	49,663
Malaysia	2007 carry-over for additional resettlement needs	63,445
Malaysia	Continuing and reinforcing resettlement activities for refugees	648,831

TRANSFERS FROM THE 2008 NEW OR ADDITIONAL ACTIVITIES - MANDATE-RELATED RESERVE (contd.)
(in US dollars, as at 31 July 2008)

		Amount
Mongolia	Care and maintenance of individual asylum-seekers and refugee cases and promotional activities	228,310
Myanmar	2007 carry-over for health/nutrition activity	1,737
Nepal	2007 carry-over for HIV/AIDS activities	60,000
Nepal	2007 carry-over for additional resettlement needs	66,960
Nepal	Continuing and reinforcing resettlement activities for refugees	1,533,889
Nepal	Additional resettlement needs for 2008	163,055
Pakistan	2007 carry-over for an ambulance project	14,815
Pakistan	Legal assistance and protection activities in Baluchistan	195,930
Pakistan	Additional resettlement needs	6,397
Pakistan	2007 carry-over for additional resettlement needs	8,481
Pakistan	Continuing and reinforcing resettlement activities for refugees	157,699
Pakistan	Registration Information Project for Afghan Citizens	639,006
Philippines	Continuing and reinforcing resettlement activities for refugees	100,945
Thailand	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	192,758
Thailand	Continuing and reinforcing resettlement activities for refugees	1,252,791
Thailand	2007 carry-over for additional needs for protection/protection-related activities	67,795
Thailand	Agricultural activities for income generation in the vicinity of refugee camps	74,650
Thailand	2007 carry-over to cover unmet needs in Thailand	198,688
Thailand	Additional needs for protection	73,037
Turkmenistan	2007 carry-over for improving the quality of social services and reproductive health for refugees	88,681
Turkmenistan	Improvement of the quality of reproductive health and social services for refugees and host communities	252,020
Viet Nam	Support for the reintegration of Montagnard returnees and the naturalization of Cambodian refugees	562,784
Sub-total		11,239,512
<u>MENA</u>		
Algeria	Care and maintenance needs of the Sahrawi refugees in Tindouf	1,924,847
Algeria	Improving the life conditions of Sahrawi refugees from Tindouf	589,971
Egypt	2007 carry-over for additional resettlement needs	7,887
Egypt	Local Refugee Support Fund Project	144,370
Egypt	2007 carry-over for the Local Refugee Support Fund Project	52,973
Egypt	Additional resettlement needs	5,278
Egypt	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	116,224
Egypt	Continuing and reinforcing resettlement activities for refugees	19,218
Egypt	Local Refugee Support Fund Project	26,887
Jordan	2007 carry-over for additional resettlement needs	11,604
Jordan	Additional resettlement needs	28,784
Jordan	Continuing and reinforcing resettlement activities for refugees	164,351
Lebanon	Staff costs for resettlement	66,251
Lebanon	Additional resettlement needs	135,249
Lebanon	Continuing and reinforcing resettlement activities for refugees	310,367
Libya	Care and maintenance of asylum-seekers and refugees in detention centres	191,621
Libya	2007 carry-over for care and maintenance of asylum-seekers and refugees in detention centres	15,418
Mauritania	2007 carry-over for local capacity and management of migration	204,714
Mauritania	Strengthening local capacity and management of migration	537,725
Morocco	Support for operational activities and to finance a UNV post	52,080
Morocco	WLL psycho-social support to survivors of sexual violence	22,500
Morocco	2007 carry-over for support to a UNV post	21,622
Syria	Additional resettlement needs	6,178
Syria	Continuing and reinforcing resettlement activities for refugees	163,380
Yemen	Two ice factories	13,924
Yemen	Howard Buffet Foundation scholarships for 55 refugee children in the Kharaz camp	109,600
Yemen	Refugee shelter and mental health services	335,135
Yemen	Strengthening protection capacity project	1,505,275
Yemen	Additional resettlement needs	2,015
Yemen	Continuing and reinforcing resettlement activities for refugees	54,689
Yemen	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	372,598
Sub-total		7,212,735

TRANSFERS FROM THE 2008 NEW OR ADDITIONAL ACTIVITIES - MANDATE-RELATED RESERVE (contd.)
(in US dollars, as at 31 July 2008)

		Amount
Europe		
Armenia	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	43,732
Azerbaijan	Physical Education for IDPs and refugee children (additional request)	27,900
Azerbaijan	Physical education for IDPs and refugee children	65,100
Azerbaijan	Provision of subsistence allowance to vulnerable Chechen refugee families	237,245
Azerbaijan	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	127,697
Belarus	Continuation of the "Strengthening Protection Capacity in Belarus" project	367,488
Belarus	2007 carry-over of International Organization for Migration unspent balance for strengthening protection capacity	25,591
Belarus	Exchange rate gain from the initial contribution	39,642
Belgium	Public awareness campaign	51,020
Belgium	Legal activities	14,126
Bosnia and Herzegovina	Continuation of the 3 x 4 initiative in Bosnia and Herzegovina, Croatia and Serbia, with the addition of Kosovo and Montenegro	125,832
Bosnia and Herzegovina	Social inclusion of and access to human rights of Roma, Ashkaelia, and Egyptian (RAE) communities in the western Balkans	130,385
Bosnia and Herzegovina	Focused action to prevent violence against women and girls in Bosnia and Herzegovina	6,359
Croatia	Building sustainable communities	316,757
Croatia	Continuation of the 3 x 4 initiative in Bosnia and Herzegovina, Croatia and Serbia, with the addition of Kosovo and Montenegro	191,779
Cyprus	2007 carry-over for strengthening the protection capacity of a local NGO	9,542
Cyprus	Strengthening the protection capacity of a local NGO	23,290
France	2008 Summer Refugee Course	57,781
France	2007 carry-over Summer Refugee Course	11,042
Georgia	Six income generation projects for refugees	34,215
Georgia	2007 carry-over for winterization assistance to schools in Gali and for assistance to vulnerable IDPs	69,573
Georgia	2007 carry-over for protection assistance for asylum-seekers and to raise awareness for IDPs	53,983
Georgia	2007 carry-over for confidence building activities in Abkhazia	310,011
Georgia	2007 carry-over for identifying the causes of, and the reduction and prevention of, statelessness	39,286
Georgia	Women leading for livelihood support to the Women Initiative Group	15,500
Georgia	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	164,265
Georgia	Protection and research in favor of refugees, stateless individuals and IDPs	76,725
Greece	Improve reception conditions for mixed group of migrants - AEGEAS-project	121,477
Hungary	Quality Initiative Project in Central Europe	730,343
Ireland	Costs for a Legal Consultant/Trainer to develop and deliver training to INIS staff	15,634
Ireland	Consultant to finalize the Scheme for Immigration and for office equipment and office rental	49,500
Italy	2007 carry-over for the Praesidium II (ARGO) Project	140,076
Italy	Continuation of the Praesidium III - ARGO project for migrants to Italian shores	121,028
Italy	Creation of twelve temporary local staff posts	1,306,123
Italy	2007 carry-over for the territorial eligibility commission project	124,528
Italy	Continuation of the Praesidium III (ARGO) project for migrants to Italian shores	303,911
Kosovo (Serbia)	Secondment of a legal consultant in Pristina	27,620
Kosovo (Serbia)	Social inclusion of, and access to, human rights of RAE communities in the western Balkans	228,432
Montenegro	Social inclusion of, and access to, human rights of RAE communities in the western Balkans	155,537

TRANSFERS FROM THE 2008 NEW OR ADDITIONAL ACTIVITIES - MANDATE-RELATED RESERVE (contd.)
(in US dollars, as at 31 July 2008)

		Amount
Serbia	Continuation of the 3 x 4 initiative in Bosnia and Herzegovina, Croatia and Serbia, with the addition of Kosovo and Montenegro	189,058
Serbia	2007 carry-over for provision of legal assistance to IDPs in and from Kosovo	30,494
Serbia	WLL initiative supporting the MicroFins Bakery Project	55,000
Serbia	Providing housing to IDPs/refugees accommodated in collective centres	367,107
Serbia	Social inclusion of, and access to, human rights of RAE communities in the western Balkans	292,873
Serbia	Housing for refugees accommodated in collective centres	66,154
Serbia	Housing for refugees accommodated in collective centres	86,081
South Caucasus	2007 carry-over for the strengthening of protection capacity project in the Southern Caucasus	125,897
South Caucasus	Strengthening protection capacity project in Southern Caucasus	451,679
Switzerland	2007 carry-over for the "EU Study" and the "DVD for Youth" projects	16,352
The fYR of Macedonia	Social inclusion of, and access to, human rights of RAE communities in the western Balkans	147,929
Turkey	Reinforcing systems for access to territory and reception of asylum-seekers	146,648
Ukraine	Continuation of the Soderkoping/Cross Border Cooperation Process	944,986
Ukraine	2007 carry-over for the Soderkoping/Cross-Border Cooperation Process	172,994
Ukraine	Exchange rate gain - Soderkoping/Cross-Border Cooperation Process	218,401
United Kingdom	Quality Initiative and Durable Solution Protection Projects - creating General Staff positions	456,175
	Sub-total	9,727,903
Headquarters		
Div. of Int. Prot. Services	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	126,589
Div. of Int. Prot. Services	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	14,577
Div. of Int. Prot. Services	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	21,866
Div. of Int. Prot. Services	Continuing and reinforcing resettlement activities for refugees	1,840,319
Div. of Int. Prot. Services	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	68,748
Div. of Int. Prot. Services	2007 carry-over for additional resettlement needs	360,533
Div. of Int. Prot. Services	Additional resettlement needs	100,000
Div. of Int. Prot. Services	2007 carry-over for additional resettlement needs	100,000
Div. of Op. Services	Women leading for livelihood initiative	7,000
Div. of Op. Services	Revision and production of updated "Selective Feeding Guidelines in Emergencies"	64,975
Div. of Op. Services	HIV/AIDS (UNAIDS) costs of a Committee Co-sponsoring Organizations Liaison Officer	80,000
Div. of Int. Prot. Services	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	1,485,491
Div. of Int. Prot. Services	2007 carry-over for protection needs	150,000
Div. of Op. Services	Agricultural project in Dem. Rep. of Congo - HQ/WLL portion	7,065
Div. of Op. Services	Emergency Preparedness Portal for Central Asia	18,800
Private Sector Fund Raising	PSFR Skills Shares in 2008	15,869
	Sub-total	4,461,833
	Total transferred	54,752,929
	7 per cent support costs	2,718,064
	Total	57,470,993
	Balance	17,529,007

Annex IV

**Contributions to UNHCR Programmes
for Budget Year 2008
as at 31 July 2008**

	Contributions (US Dollars)	
1	UNITED STATES OF AMERICA	367,770,483
2	JAPAN	102,980,217
3	SWEDEN	95,978,962
4	EUROPEAN COMMISSION	94,770,766
5	NETHERLANDS	78,641,154
6	NORWAY	48,987,659
7	DENMARK	44,337,679
8	GERMANY	41,640,583
9	CANADA	38,311,347
10	ITALY	35,415,197
11	CENTRAL EMERGENCY RESPONSE FUND (CERF)	30,333,469
12	AUSTRALIA	27,410,981
13	IRELAND	27,030,248
14	FINLAND	25,510,219
15	FRANCE	22,011,218
16	SWITZERLAND	21,706,826
17	UNITED KINGDOM	12,088,634
18	LUXEMBOURG	9,329,446
19	IRAQ	8,000,000
20	PRIVATE DONORS IN THE UNITED STATES	6,356,621
21	BELGIUM	5,487,165
22	COMMON HUMANITARIAN FUND FOR THE SUDAN	5,029,322
23	SPAIN	4,912,515
24	UN PROGRAMME ON HIV/AIDS	3,823,034
25	NEW ZEALAND	3,465,604
26	REPUBLIC OF KOREA	3,016,519
27	CENTRAL FUND FOR INFLUENZA ACTIVITIES	2,970,000
28	PRIVATE DONORS IN THE NETHERLANDS	2,862,936
29	AUSTRIA	2,454,758
30	PRIVATE DONORS IN JAPAN	2,169,383
31	RUSSIAN FEDERATION	2,000,000
32	PRIVATE DONORS IN SPAIN	1,982,208
33	PRIVATE DONORS IN ITALY	1,858,975
34	PRIVATE DONORS IN AUSTRALIA	1,245,020
35	KUWAIT	1,200,000
36	GREECE	1,055,894
37	UN TRUST FUND FOR HUMAN SECURITY	997,857
38	PRIVATE DONORS IN GERMANY	994,896
39	GREAT LAKES INITIATIVE ON HIV/AIDS	840,945
40	PRIVATE DONORS IN CANADA	664,402
41	CHINA	651,906
42	CZECH REPUBLIC	640,972
43	AFRICAN UNION	600,000

Contributions to UNHCR Programmes (contd.)
for Budget Year 2008
as at 31 July 2008

	Contributions (US Dollars)
44 PRIVATE DONORS IN SERBIA	519,342
45 PRIVATE DONORS IN SWEDEN	516,869
46 MOROCCO	500,000
47 TURKEY	450,000
48 PRIVATE DONORS IN SWITZERLAND	408,829
49 POOLED FUNDS FOR THE DEM. REP. OF CONGO	330,333
50 LIECHTENSTEIN	314,115
51 PORTUGAL	300,000
52 PRIVATE DONORS IN GREECE	273,418
53 UNITED NATIONS GLOBAL PEACE & SECURITY	233,117
54 UNITED NATIONS DEVELOPMENT PROGRAMME	230,370
55 ESTONIA	216,958
56 HUNGARY	202,492
57 PRIVATE DONORS IN CHINA	176,208
58 PRIVATE DONORS IN AZERBAIJAN	165,000
59 SOUTH AFRICA	145,985
60 MONACO	145,773
61 ROMANIA	145,773
62 PRIVATE DONORS IN THE UNITED KINGDOM	127,964
63 PRIVATE DONORS IN THE UNITED ARAB	114,972
64 SAUDI ARABIA	112,000
65 MEXICO	100,000
66 OMAN	100,000
67 PRIVATE DONORS IN LIECHTENSTEIN	90,000
68 PRIVATE DONORS IN THE REPUBLIC OF KOREA	71,831
69 UNITED NATIONS CHILDREN'S FUND (UNICEF)	69,866
70 PRIVATE DONORS IN BELGIUM	66,210
71 UNITED ARAB EMIRATES	54,000
72 ISRAEL	50,000
73 QATAR	50,000
74 CYPRUS	49,853
75 PRIVATE DONORS IN THE REPUBLIC OF IRAN	49,128
76 SLOVENIA	35,000
77 POLAND	34,215
78 LATVIA	31,322
79 ANDORRA	28,384
80 PRIVATE DONORS IN CYPRUS	27,794
81 PRIVATE DONORS IN SAUDI ARABIA	25,662
82 COLOMBIA	25,000
83 CROATIA	22,000
84 AZERBAIJAN	20,000
85 HOLY SEE	20,000
86 THAILAND	20,000
87 PRIVATE DONORS IN PORTUGAL	19,154

Contributions to UNHCR Programmes (contd.)**for Budget Year 2008****as at 31 July 2008**

	Contributions (US Dollars)
88 SLOVAK REPUBLIC	14,577
89 BAHRAIN	10,000
90 SINGAPORE	10,000
91 BULGARIA	6,000
92 BERMUDA	5,000
93 MONTENEGRO	5,000
94 VENEZUELA (BOLIVARIAN REPUBLIC OF)	5,000
95 UNITED NATIONS MISSION IN SUDAN	4,637
96 PRIVATE DONORS IN FRANCE	2,485
97 PRIVATE DONORS IN AUSTRIA	2,453
98 PHILIPPINES	591
99 PRIVATE DONORS IN MYANMAR	322
100 PRIVATE DONORS IN LUXEMBOURG	194
101 PRIVATE DONORS IN CZECH REPUBLIC	72
102 PRIVATE DONORS IN BRAZIL	30
103 PRIVATE DONORS IN ARGENTINA	6
Total	1,196,291,325
UNITED NATIONS REGULAR BUDGET	33,853,600
Grand Total	1,230,144,925

^{1/} Central Government

1,488,337

Other Public Sources channelled through Espana con Acnur

3,424,179

Annex V

Breakdown of contributions to UNHCR Programmes by
non-governmental organizations, foundations and private donors
for Budget Year 2008
as at 31 July 2008

Contributions (US Dollars)

<i>PRIVATE DONORS IN THE UNITED STATES</i>	
Bill and Melinda Gates Foundation	5,000,000
United States for UNHCR	1,300,322
Merck and Co., Inc.	50,000
Miscellaneous donors in the United States	6,299
<i>Total for PRIVATE DONORS IN THE UNITED STATES</i>	6,356,621
<i>PRIVATE DONORS IN NETHERLANDS</i>	
Dutch Postcode Lottery (NPL)	2,366,309
Stichting Vluchteling	481,528
Miscellaneous donors in Netherlands	15,099
<i>Total for PRIVATE DONORS IN NETHERLANDS</i>	2,862,936
<i>PRIVATE DONORS IN JAPAN</i>	
Japan Association for UNHCR	2,162,271
Miscellaneous donors Japan	7,112
<i>Total for PRIVATE DONORS IN JAPAN</i>	2,169,383
<i>PRIVATE DONORS IN SPAIN</i>	
España con ACNUR	1,982,208
<i>Total for PRIVATE DONORS IN SPAIN</i>	1,982,208
<i>PRIVATE DONORS IN ITALY</i>	
Miscellaneous donors Italy	1,858,975
<i>Total for PRIVATE DONORS IN ITALY</i>	1,858,975
<i>PRIVATE DONORS IN AUSTRALIA</i>	
Australia for UNHCR	1,245,020
<i>Total for PRIVATE DONORS IN AUSTRALIA</i>	1,245,020
<i>PRIVATE DONORS IN GERMANY</i>	
Deutsche Stiftung für UNO-flüchlingshilfe E.V.	994,896
<i>Total for PRIVATE DONORS IN GERMANY</i>	994,896
<i>PRIVATE DONORS IN CANADA</i>	
Miscellaneous donors in Canada	664,402
<i>Total for PRIVATE DONORS IN CANADA</i>	664,402

Breakdown of contributions to UNHCR Programmes by
non-governmental organizations, foundations and private donors (contd.)
for Budget Year 2008
as at 31 July 2008

	Contributions (US Dollars)
<i>PRIVATE DONORS IN SERBIA</i>	
Divac Foundation	519,342
<i>Total for PRIVATE DONORS IN SERBIA</i>	519,342
<i>PRIVATE DONORS IN SWEDEN</i>	
Miscellaneous donors in Sweden	516,869
<i>Total for PRIVATE DONORS IN SWEDEN</i>	516,869
<i>PRIVATE DONORS IN SWITZERLAND</i>	
International Olympic Committee	288,000
HQ Online Donations	76,093
UNHCR Staff	30,000
Miscellaneous donors Switzerland	14,061
All Nippon Airways	676
<i>Total for PRIVATE DONORS IN SWITZERLAND</i>	408,829
<i>PRIVATE DONORS IN GREECE</i>	
Miscellaneous donors Greece	273,418
<i>Total for PRIVATE DONORS IN GREECE</i>	273,418
<i>PRIVATE DONORS IN CHINA</i>	
Misc. donors Hong Kong (SAR)	176,208
<i>Total for PRIVATE DONORS IN CHINA</i>	176,208
<i>PRIVATE DONORS IN AZERBAIJAN</i>	
Statoil Azerbaijan	165,000
<i>Total for PRIVATE DONORS IN AZERBAIJAN</i>	165,000
<i>PRIVATE DONORS IN THE UNITED KINGDOM</i>	
Miscellaneous donors United Kingdom	79,753
Charities Aid Foundation	24,809
Trade Plus Aid Charitable	23,403
<i>Total for PRIVATE DONORS IN THE UNITED KINGDOM</i>	127,964
<i>PRIVATE DONORS IN THE UNITED ARAB EMIRATES</i>	
HRH Princess Haya Bint Al Hussein	100,000
United Arab Emirates Red Crescent Society	14,972
<i>Total for PRIVATE DONORS IN THE UNITED ARAB EMIRATES</i>	114,972

Breakdown of contributions to UNHCR Programmes by
non-governmental organizations, foundations and private donors (contd.)
for Budget Year 2008
as at 31 July 2008

Contributions (US Dollars)

PRIVATE DONORS IN LIECHTENSTEIN

Medicor Foundation	70,000
Brighter Vision Foundation	20,000
<i>Total for PRIVATE DONORS IN LIECHTENSTEIN</i>	90,000

PRIVATE DONORS IN THE REPUBLIC OF KOREA

The Sunmoon Peace Football Foundation	60,000
Miscellaneous donors Korea	11,831
<i>Total for PRIVATE DONORS IN THE REPUBLIC OF KOREA</i>	71,831

PRIVATE DONORS IN BELGIUM

Belgian Lottery	51,020
Miscellaneous donors Belgium	15,189
<i>Total for PRIVATE DONORS IN BELGIUM</i>	66,210

PRIVATE DONORS IN THE ISLAMIC REPUBLIC OF IRAN

Statoil Iran	37,134
The Mexican Charity Bazar	11,994
<i>Total for PRIVATE DONORS IN THE ISLAMIC REPUBLIC OF IRAN</i>	49,128

PRIVATE DONORS IN CYPRUS

Miscellaneous donors Cyprus	27,794
<i>Total for PRIVATE DONORS IN CYPRUS</i>	27,794

PRIVATE DONORS IN SAUDI ARABIA

Tarek A. Juffali Foundation	24,970
Miscellaneous donors Saudi Arabia	692
<i>Total for PRIVATE DONORS IN SAUDI ARABIA</i>	25,662

PRIVATE DONORS IN PORTUGAL

Miscellaneous donors in Portugal	19,154
<i>Total for PRIVATE DONORS IN PORTUGAL</i>	19,154

PRIVATE DONORS IN FRANCE

Miscellaneous donors France	2,485
<i>Total for PRIVATE DONORS IN FRANCE</i>	2,485

Breakdown of contributions to UNHCR Programmes by
non-governmental organizations, foundations and private donors (contd.)
for Budget Year 2008
as at 31 July 2008

Contributions (US Dollars)

PRIVATE DONORS IN AUSTRIA

Miscellaneous donors Austria 2,453

Total for PRIVATE DONORS IN AUSTRIA **2,453**

PRIVATE DONORS IN MYANMAR

Miscellaneous donors Myanmar 322

Total for PRIVATE DONORS IN MYANMAR **322**

PRIVATE DONORS IN LUXEMBOURG

Miscellaneous donors Luxembourg 194

Total for PRIVATE DONORS IN LUXEMBOURG **194**

PRIVATE DONORS IN CZECH REPUBLIC

Miscellaneous donors Czech Republic 72

Total for PRIVATE DONORS IN CZECH REPUBLIC **72**

PRIVATE DONORS IN BRAZIL

Miscellaneous donors Brazil 30

Total for PRIVATE DONORS IN BRAZIL **30**

PRIVATE DONORS IN ARGENTINA

Miscellaneous donors Argentina 6

Total for PRIVATE DONORS IN ARGENTINA **6**

Grand Total	20,792,384
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Annex VI

Major refugee populations, new arrivals and durable solutions, update for the period 1 January - 30 June 2008
This table covers countries of asylum for which UNHCR offices had reported updated statistics by 4 September 2008 and where the refugee origin is **5,000 or more at 30 June 2008**.

For a comprehensive overview of refugees in all countries, see *2007 Global Refugee Trends*, UNHCR Geneva, June 2008 (<http://www.unhcr.org/statistics>).

Changes in the refugee population often result from a combination of legal, demographic and administrative (registration) processes.

Voluntary repatriation: based on records from the asylum country only.

All figures are provisional, subject to change.

Source: Governments, UNHCR. Compiled by UNHCR's Field Information and Coordination Support Section.

UNHCR Bureau	Country of asylum	Origin	Notes	Population 1 January 2008		New arrivals (prima facie)	Voluntary repatriation		Resettlement departures		Population 30 June 2008	
				Total	UNHCR-assisted		Total	UNHCR-assisted	Total	UNHCR-assisted	Total	UNHCR-assisted
Central Africa and the Great Lakes	Burundi	Dem. Rep. of the Congo	*	23,910	23,910	1,720	-	-	30	-	26,400	26,400
	Cameroon	Central African Rep.		48,500	48,500	13,530	-	-	10	10	62,330	62,330
	Cameroon	Chad		5,970	5,970	8,810	-	-	-	-	10,410	10,410
	Chad	Central African Rep.	*	46,180	44,180	10,230	-	-	-	-	56,300	45,300
	Chad	Sudan	*	242,560	234,860	11,650	-	-	60	20	256,340	243,040
	Chad	Various	*	5,290	1,360	-	-	-	-	-	5,290	1,360
	Congo	Dem. Rep. of the Congo		27,610	23,790	-	7,310	7,310	50	50	20,230	20,160
	Congo	Rwanda		7,940	50	-	20	20	-	-	7,990	4,430
	Dem. Rep. of the Congo	Angola		112,680	1,720	-	-	-	-	-	112,710	1,750
	Dem. Rep. of the Congo	Burundi		17,600	650	-	-	-	-	-	17,600	650
	Dem. Rep. of the Congo	Rwanda		29,810	190	-	3,620	3,620	-	-	26,200	190
	Dem. Rep. of the Congo	Uganda		13,910	20	-	-	-	10	10	13,910	20
	Gabon	Congo		7,560	7,560	10	10	10	20	20	7,710	7,710
	United Rep. of Tanzania	Burundi		336,280	118,040	40	42,110	42,110	2,100	2,100	286,190	286,190
United Rep. of Tanzania	Dem. Rep. of the Congo		97,100	97,100	20	1,390	1,390	-	-	90,330	90,330	
East and Horn of Africa	Djibouti	Somalia		5,980	5,830	1,510	-	-	-	-	7,830	7,680
	Ethiopia	Eritrea		20,750	20,750	4,360	-	-	240	240	24,720	24,720
	Ethiopia	Somalia		25,840	25,840	3,920	-	-	60	60	27,340	27,340
	Ethiopia	Sudan		36,120	36,120	80	9,730	9,730	30	30	26,310	26,310
	Kenya	Ethiopia		18,120	18,120	1,800	-	-	370	370	19,670	19,670
	Kenya	Somalia		192,420	192,420	32,520	-	-	880	880	224,470	224,470
	Kenya	Sudan		45,260	45,260	160	8,100	8,100	120	120	31,480	31,480
	Uganda	Dem. Rep. of the Congo		41,780	41,780	2,380	3,000	-	60	60	41,710	41,710
	Uganda	Kenya		50	50	12,580	30	-	-	-	12,610	2,560
	Uganda	Rwanda		17,850	17,850	170	330	-	20	20	18,110	18,110
	Uganda	Somalia		4,570	4,570	1,410	120	-	20	20	6,290	6,290
	Uganda	Sudan		162,060	157,060	210	105,060	41,600	60	60	54,850	54,850
Asia and the Pacific	Costa Rica	Colombia	¹	15,330	9,740	120	-	-	60	60	15,570	9,800
	Ecuador	Colombia	¹	264,250	14,250	1,820	-	-	130	130	266,080	16,220
	China	Viet Nam		300,900	-	-	-	-	-	-	300,900	-
	India	Afghanistan		9,010	9,010	80	10	-	130	130	8,840	8,840
	India	China	²	77,200	-	-	-	-	-	-	100,000	-
	India	Sri Lanka		72,930	-	1,640	-	-	-	-	72,890	-
	Malaysia	Myanmar		29,420	29,420	3,340	-	-	2,330	2,330	30,880	30,880
	Pakistan	Afghanistan	¹	2,034,420	886,670	290	169,590	169,590	30	30	1,780,900	717,330
	Papua New Guinea	Indonesia		10,000	2,500	-	-	-	-	-	10,000	2,500
	Thailand	Myanmar		124,560	124,560	320	-	-	10,190	10,190	116,350	116,350
	Bosnia and Herzegovina	Croatia		7,160	1,720	-	180	130	-	-	7,120	1,590
	Montenegro	Bosnia and Herzegovina		6,170	6,170	-	-	-	-	-	6,170	6,170
	Montenegro	Serbia		#VALUE!	#VALUE!	-	90	-	-	-	16,100	16,100
	Serbia	Bosnia and Herzegovina		27,290	27,290	-	30	-	-	-	27,210	27,210
	Serbia	Croatia		69,990	69,990	-	430	70	-	-	69,660	69,660
	Turkey	Iraq		3,660	3,660	2,510	-	-	940	940	5,060	5,060
	West Africa	Côte d'Ivoire	Liberia		24,150	24,150	-	-	-	-	-	24,210
Ghana		Liberia	*	26,970	26,970	-	40	40	10	-	26,930	26,930
Ghana		Togo	*	7,240	7,240	-	1,540	1,540	40	40	5,760	5,760
Guinea		Liberia		14,490	14,490	-	190	190	-	-	13,380	13,380
Guinea		Sierra Leone		6,390	6,390	-	-	-	-	-	6,380	6,380
Liberia		Côte d'Ivoire		6,870	1,450	-	-	-	-	-	6,870	6,870
Nigeria		Liberia		5,530	5,530	-	150	150	-	-	5,370	5,370
Sierra Leone		Liberia	*	8,740	-	-	250	-	30	-	9,180	-
Middle East and North Africa	Egypt	Iraq		10,270	10,270	870	-	-	70	50	10,560	10,560
	Egypt	Occupied Palestinian Territory		70,210	210	-	-	-	-	-	70,200	200
	Egypt	Somalia		5,140	5,140	230	-	-	20	10	5,400	5,400
	Egypt	Sudan		10,500	10,500	70	280	260	20	10	10,290	10,290
	Iraq	Islamic Rep. of Iran		11,140	11,140	20	70	-	60	60	10,810	10,810
	Iraq	Occupied Palestinian Territory		14,940	14,940	10	-	-	30	30	14,920	14,920
	Iraq	Turkey		15,550	15,550	-	-	-	-	-	15,650	15,650
	Jordan	Iraq	³	500,000	51,020	30	-	-	940	940	500,000	53,530
	Lebanon	Iraq		50,000	9,820	-	130	-	160	160	50,000	10,290
	Saudi Arabia	Occupied Palestinian Territory		240,020	20	-	-	-	-	-	240,020	20
Yemen	Somalia		110,620	110,620	12,400	40	40	10	10	119,780	119,780	

Notes

¹ Data refers to first quarter 2008 for: Burundi, Chad, Ghana, Sierra Leone, and Jordan.

¹ The refugee figure includes people in a refugee-like situation, most of whom were previously included in the Others of concern group. This sub-category is descriptive in nature and includes groups of persons who are outside their country or territory of origin and who face protection risks similar to those of refugees, but for whom refugee status has, for practical or other reasons, not been ascertained.

² New estimate

³ Government estimate