EXECUTIVE COMMITTEE OF THE HIGH COMMISSIONER'S PROGRAMME

Dist. RESTRICTED

EC/61/SC/CRP.7 17 February 2010

Original: ENGLISH

STANDING COMMITTEE 47th meeting

UPDATE ON PROGRAMME BUDGETS AND FUNDING FOR 2009 AND PROJECTIONS FOR 2010

I. INTRODUCTION

1. UNHCR's revised Annual Programme Budget for 2009 and the new budget structure for the Biennial Programme Budget for 2010-2011 was approved by the 60th session of the Executive Committee (A/AC.96/1078) in October 2009. The tables that accompany the present document provide updated information on: programme expenditure and funding in 2009 (Annex I); lists of transfers from the 2009 Operational Reserve and the "New or additional activities – mandate-related" Reserve (Annexes II and III); a summary of current annual budget funding requirements for 2010 (Annex IV); a list of 2009 contributions (Annex V); a breakdown of contributions by non-governmental organizations, foundations and private donors (Annex VI); and a list of major refugee populations, new arrivals and durable solutions (Annex VII). A draft decision on programme budgets and funding in 2010 is proposed for adoption by the Standing Committee (Annex VIII).

II. PROGRAMME BUDGETS, FUNDING AND EXPENDITURE IN 2009

2. The total requirements for 2009 amounted to \$2,293.4 million (Annex I, column 2), comprising \$1,292.6 million under the Annual Programme Budget (including \$46 million under the United Nations Regular Budget and \$12.1 million for Junior Professional Officers (JPOs)) and \$1,000.8 million under 29 Supplementary Programme Budgets.

3. On a preliminary basis, total projected 2009 income with adjustments was \$1,800.4 million with total projected expenditures under the Annual Programme Budget amounting to \$1,119 million (including \$46 million under the United Nations Regular Budget and \$12.1 million for JPOs). Under Supplementary Programme Budgets, the projected expenditures amounted to \$634.2 million. Together with the total 2008 carry-over of \$157.4 million, the 2009 closing balance is thus estimated at \$204.5 million. Details of total expenditures for activities programmed in 2009 and income received for the year, including funds carried over from 2008, are provided in Annex I. Final income and expenditure figures will only be known at the time of the publication of the 2009 accounts, expected in mid-March 2010. Thus, all income and expenditure figures are provisional. The following paragraphs provide more detailed information on the 2009 Annual and Supplementary Programme Budgets.

A. 2009 Annual Programme Budget

4. At its 59th session in October 2008, the Executive Committee approved revised programmed activities, under the 2009 Annual Programme Budget, of \$1,082.3 million including an allocation of \$39.2 million from the United Nations Regular Budget. Additional provisions of \$108.2 million and \$75 million were approved respectively under the Operational Reserve and the "New or additional activities – mandate-related" Reserve. The Executive Committee also took note of the \$10 million in budgeted activities for JPOs, bringing total requirements to \$1,275.5 million (A/AC.96/1063).

5. The 2009 Annual Programme Budget approved by the Executive Committee was based on guidelines, priorities and goals established in early 2008, which included a review of the Office's fiscal status and projected income and expenditures for the coming years. However, in early 2009, a year after the initial planning assumptions had been established and the budget rates set, income and expenditure targets had changed.

6. In order to create the extra budgetary space required to absorb additional contributions and to be able to respond to newly arising emergencies, the 60^{th} session of the Executive Committee in October 2009 adopted a decision to raise the appropriation level for "New or additional activities – mandate related" from \$75 million to \$90 million. The budgetary increase was approved by the 46^{th} meeting of the Standing Committee, bringing the total revised 2009 Annual Programme Budget to a level of \$1,290.5 million. Subsequently, due to higher than expected income under the JPO Fund, the budget for JPOs was increased from \$10 million to \$12.1 million, thus bringing the total Annual Programme Budget to \$1,292.6 million (Annex I, column 2).

7. With a carry-over from 2008 of \$84.8 million, \$1,089.8 million received in contributions and \$52.4 million derived from other income and adjustments, the total funds available under the 2009 Annual Programme Budget were \$1,227 million. Estimated expenditure stood at \$1,119 million as at 31 December 2009, resulting in a projected carry-over of \$108 million under the Annual Programme Budget (Annex I, column 9).

8. In 2009, contributions against the approved budget amounted to 84 per cent as compared to 92 per cent in 2008 and 91 per cent in 2007. At the same time, donors continued to demonstrate their interest in, and support for the "New or additional activities – mandate-related" Reserve. Total allocations from this Reserve amounted to some \$82.3 million (Annex III). Transfers from the 2009 Operational Reserve amounted to \$79.6 million. (Annex II).

9. With a favourable carry-over of an estimated \$108 million and hopes of maintaining strong donor confidence, UNHCR is cautiously optimistic that the refugee assistance programmes will be sufficiently funded in 2010. The Office also expects that these favourable circumstances will enable UNHCR to continue to address needs more adequately under crucial short and long term programmes and projects for people of concern.

B. <u>2009 Supplementary Programme Budgets</u>

10. Following the approval of the Annual Programme Budget for 2009, 29 Supplementary Programme Budgets were approved, including 11 for internally displaced persons (IDPs), bringing the total budget for 2009 Supplementary Programmes to \$1,000.8 million (Annex I, column 2). With a carry-over from 2008 of \$72.6 million and \$671.8 million received in contributions, \$744.4 million were available under the 2009 Supplementary Programme Budgets. Estimated expenditure and adjustments stood at \$647.9 million as at 31 December 2009, resulting in a projected carry-over of \$96.5 million (Annex I, column 9).

III. OVERALL PROGRAMME BUDGET AND FUNDING PROJECTIONS FOR 2010

11. In early 2007, UNHCR initiated informal consultations with donors on a possible redesign of the Office's budget structure, and a detailed proposal was presented to the 40^{th} meeting of the Standing Committee in September 2007.

12. The 58^{th} session of the Executive Committee in October 2007 called upon UNHCR to continue the process of informal consultative meetings and the Standing Committee, at its 41^{st} meeting in March 2008, approved the adoption of the revised budget structure with effect from the 2010-2011 biennium.

13. At its 60th session in October 2009, the Executive Committee approved programmed activities under the 2010-2011 Biennium Programme Budget, amounting to \$2,778.4 million for 2010, including contributions from the United Nations Regular Budget, an Operational Reserve (representing 10 per cent of Pillars I & II) of \$196.8, and \$20 million under the "New or additional activities – mandate-related" Reserve. The Executive Committee also took note of the \$12 million in budgeted activities for JPOs, bringing the total requirements for 2010 to \$3,007.2 million (A/AC.96/1078).

14. The Executive Committee noted that the biennium budget for 2010-2011 was not only presented in a new structure but was also based on an assessment of global needs, rather than on the expected availability of funds. There is therefore no comparison between the biennial programme budgets for 2008-2009 and 2010-2011, or between the annual budgets for 2009 and 2010.

15. In its decision approved at its 60th session, the Executive Committee requested the High Commissioner, within the resources available, to respond flexibly and efficiently to the needs then indicated under the Biennial Programme Budget for the years 2010-2011, and authorized him, in the case of additional new emergency needs that cannot be met fully from the Operational Reserve, to create supplementary budgets and issue Special Appeals under all pillars.

16. UNHCR's 2009 revised budget included 29 Supplementary Programme Budgets, of which eleven were for IDPs, amounting to \$1,000.8 million. The total carry-over from the 2009 Supplementary Programme Budgets amounts to \$96.5 million. In 2010, the carry-over is mainstreamed into the Annual Budget under the new framework for Global Needs Assessment (GNA). Since January 2010, three supplementary budgets have been approved, bringing the

2010 supplementary budgets to \$38.6 million. These relate to the increased activities and emergency response for refugees and the internally displaced and comprise: \$21.9 million for the Republic of the Congo; \$10.9 million for Yemen; and \$5.8 million for the Central African Republic. The combined 2010 Annual Budget with the supplementary budgets thus currently amounts to \$3,045.8 million.

17. Donor response at the December 2009 Pledging Conference confirmed a sustained commitment to supporting vital refugee programmes throughout the year however, UNHCR's financial situation will still have to be closely monitored. Donors are therefore encouraged to respond generously to the High Commissioner's appeal for resources to meet the approved 2010 Annual Budget, as well as the requirements of the 2010 supplementary budgets.

				JNDING REQUIREMEN					
FUNDING SOURCE / PROGRAMME	2009 Approved Annual Programme Budget	2009 CURRENT BUDGET	2009 ESTIMATED EXPENDITURE	UNOBLIGATED FUNDS CARRIED OVER FROM 2008	2009 FUNDING REQUIREMENTS	CONTRIBUTIONS RECEIVED FOR 2009	OTHER INCOME & ADJUSTMENTS	TOTAL ESTIMATED INCOME	CURRENT ESTIMATED CARRY-OVER (SHORTFALL)
	(1)	(2)	(3)	(4)	(5) = (3)-(4)	(6)	(7)	(8) = (6)+(7)	(9) = (8)-(5)
ANNUAL PROGRAMME BUDGET West Africa	48,9	53,5	48,6						
East and Horn of Africa	129,7	158,6	48,6						
Central Africa and the Great Lakes	226,4	255,6	234,1						
Southern Africa	40,9	46,8	38,6						
Sub-total	445,9	514,5	468,6						
Middle East and North Africa	50,1	64,1	53,5						
Asia and the Pacific	165,0	189,7	164,9						
Europe	126,4	142,9	112,9						
The Americas	34,1	36,4	34,4						
Global Operations	114,1	135,0	114,0						
Headquarters	146,7	161,6	158,6						
Total Programmed Activities	1 082,3	1 244,2	1 106,9						
Operational Reserve	108,2	28,6	-						
TOTAL PROGRAMMED ACTIVITIES AND OPERATIONAL RESERVE	1 190,5	1 272,8	1 106,9	76,3					
"New or Additional Activities - Mandate-Related" Reserve 1	90,0	3,8							
"New or Additional Activities - Mandate-Related" 7% overhead charge		3,9							
Junior Professional Officer Scheme	10,0	12,1	12,1	8,5					
TOTAL ANNUAL BUDGET	1 290,5	1 292,6	1 119,0	84,8	1 034,2	1 089,8	52,4	1 142,2	108,0
SUPPLEMENTARY PROGRAMME BUDGET									
Somalia Situation		53,8	31,2	1,2	30,0	38,9	(1,0)	37,9	7,9
Protection and Assistance to Refugees and IDPs in Darfur		41,6	25,6	9,0	16,6	22,3	(0,7)	21,6	5,0
Return and Reintegration of Sudanese Refugees and IDPs		57,0	42,2	6,0	36,2	39,3	3,2	42,5	6,3
Durable Solutions for 1972 Burundian Refugees in United Rep. of Tanzania		28,2	23,4	5,2	18,2	20,9	(1,0)	19,9	1,7
Zimbabwe Situation		8,4	3,5	0,2	3,3	5,2	(0,2)	5,0	1,7
West Africa - Local Integration of Liberian Refugees		6,7	2,5	-	2,5	3,5	(0,2)	3,3	0,8
Emergency Assistance for Somali Refugees in Dadaab		70,1	18,7	-	18,7	19,5	9,2	28,7	10,0
Post Repatriation Programme (PRRLP) in Ethiopia, Kenya and Uganda		6,5	1,5	-	1,5	0,4	1,2	1,6	0,1
Iraq Situation Response		397,5	239,9	29,3	210,6	247,5	(13,9)	233,6	23,0
Repatriation of Mauritanian Refugees from Senegal and Mali		10,7	9,0	0,8	8,2	6,4	2,0	8,4	0,2
North Africa (Improvement of Refugee Protection within Broader Migration Movements in North Africa)		2,2	1,5	1,7	(0,2)	-	0,0	0,0	0,2
Western Sahara Confidence Building Measures		4,2	3,6	1,5	2,1	2,6	(0,1)	2,5	0,4
Myanmar - Tropical Cyclone Nargis		2,3	1,9	1,0	0,9	1,2	-	1,2	0,3
Emergency Response to Flood-Affected Populations in Southern Yemen		0,9	0,8	0,8	-	0,1	-	0,1	0,1
Refugee Affected and Hosting Areas in Pakistan (RAHA)		5,4	2,1	-	2,1	2,3	(0,1)	2,2	0,1
Caucasus situation		30,0	17,8	1,3	16,5	17,9	1,3	19,2	2,7
Comprehensive Solutions for the Protracted Refugee Situation in Serbia		7,9	1,9	-	1,9	1,1	0,8	1,9	- 07
Avian and Human Influenza Preparedness and Response in Camp Settings		3,9	3,0	0,9	2,1	3,0	(0,2)	2,8	0,7
Sub-total		737,3	430,1	58,9	371,2	432,1	0,3	432,4	61,2
IDP Operations in the Central African Republic		3,2	2,2	1,0	1,2	2,0	(0,1)	1,9	0,7
IDP Operations in Chad		12,5 1,2	6,3 1,0	1,0	5,3 0,6	6,5 1,2	(0,1)	6,4	1,1 0,5
IDP Operations in Côte d'Ivoire IDP Operations in the Democratic Republic of Congo		1,2	1,0	0,4	24.6	1,2	(0,1)	1,1 25.6	0,5
IDP Operations in the Democratic Republic of Congo		29,3	25,0	1,5	24,6	1,1	0,1	25,6	0,4
IDP Operations in Liberia		- 4,0	- 2,3	0,2	(0,2)			- 1,2	0,4
IDP Operations in Uganda		10,9	9,7	2,0	7,7	8,6	(0,4)	8,2	0,5
IDP Operations in Yemen		9,3	7,9	0,2	7,7	9,3	(0,6)	8,7	1,0
IDP Operations in Pakistan's Northwestern Frontier Province		130,2	101,4	2,7	98,7	124,3	(8,0)	116,3	17,6
IDP Operations in Sri Lanka		34,6	29,4	-	29,4	35,9	(2,3)	33,6	4,2
IDP Operations in Colombia		24,3	17,8	2,0	15,8	22,4	(1,3)	21,1	5,3
Global IDP Cluster		4,0	1,1	2,3	(1,2)	1,4	0,2	1,6	2,8
Sub-total		263,5	204,1	13,7	190,4	239,7	(14,0)	225,7	35,3
TOTAL SUPPLEMENTARY PROGRAMME BUDGET	-	1 000,8	634,2	72,6	561,6	671,8	(13,7)	658,1	96,5
GRAND TOTAL (all sources of funds)	1 290,5	2 293,4	1 753,2	157,4	1 595,8	1 761,6	38.7	1 800,4	204,5

¹ "New or Additional Activities - Mandate-Related" Reserve was increased by \$15 million according to the decision taken at the 60th session of the Executive Committee in October 2009

Annex II

TRANSFERS FROM THE 2009 OPERATIONAL RESERVE (in US dollars, as at 31 December 2009)

1. Operational Reserve approved by the Executive Commute in October 2009 100 223 2. Transfers from the Operational Reserve (by regions/countries) 100 200 And approxement of the Operational Reserve (by regions/countries) 100 200 And approxement of the Operational Reserve (by regions/countries) 100 200 And approxement of the Operational Reserve (by regions/countries) 100 200 Chard Encompositional Reserve (by regions/countries) <th></th> <th>(in US dollars, as at 31 December 2009)</th> <th></th>		(in US dollars, as at 31 December 2009)	
Action Therapeacy response for Actional sector Action from the DRC 19.55 Action Free CERT contribution for flood viciting in Burking Face 19.55 Ched Emergency response for CAR relages in southeastern Chad 18.55 Ched Emergency response for CAR relages in southeastern Chad 18.55 Ched Emergency response for CAR relages in southeastern Chad 18.55 Ched Emergency response for CAR relages in southeastern Chad 18.55 Ched Emergency response for CAR relages in southeastern Chad 18.55 Chicka Sale of aged assets 207 Chicka Emergency response for CAR relages in Kenya 200 Marking Mark Chan Chan Cort Southeastern Chan Cort S	1. Operational Reserve approv	ed by the Executive Committee in October 2008	Amount 108 223 700
ApplaEmergency response and assistance for Applane axpelled from the DRC1OuthorCERF contribution for flood viernin is Burkine France627ChadEmergency response for CAR refugases in southeastern Chad1ChadEmergency response and assistance for DRC refugases in the Republic of Congo2ChadEmergency response and assistance for DRC refugases in the Republic of Congo2Emergency response and assistance for DRC refugases in the Republic of Congo2Emergency response and assistance for LINC refugases in the Republic of Congo2ChangEmergency response and assistance for LINC refugases in the Republic of Congo2ChangeEmergency response and assistance for LINC refugases in Kousankan1ChangeEmergency assistance for LINC refugases in Kousankan2ChangeEmergency assistance for LINC refugases in Kousankan2RevandaRepartialion from Uganda2SenegalAssistance to Derfui refugases2SenegalAssistance to Derfui refugases2SudanImprovement of staff accomodation3SudanEmergency assistance for DRC refugase Influx1SudanSenegalSa as of agod assets1OutsideFeagurition from Assistance for DRC refugase Influx1SudanSenegalSa as of agod assets1SudanSenegalSa as of agod assets1SudanSenegalSa as of agod assets1OutsideFeagurition from Assistance for DRC refugase Influx1 <th>2. Transfers from the Operation</th> <th>nal Reserve (by regions/countries)</th> <th></th>	2. Transfers from the Operation	nal Reserve (by regions/countries)	
Burkhan Faele CERF continuum on for flood vicinities in Burkhan Faele (2) Chad Provision of state accommodation in eastern Chad (1) Chan Emergency response and assistance from Chad (1) Congo Emergency response and assistance for DRC refugees in the Republic of Congo Emergency response and assistance for DRC refugees in the Republic of Congo Emergency response and assistance for DRC refugees in the Republic of Congo Emergency response and assistance for DRC refugees in the Republic of Congo Emergency response and assistance for DRC refugees in the Republic of Congo Emergency response and assistance for DRC refugees in the Republic of Congo Emergency response and assistance for Dromain refugees in Kenya Caucea Ca	Africa		
CheadProvision of staff second16 spc.ChadEmergency response for CAR Pergences in southeasen Chad4183ChadSecurity enhancements in high risk operations16 staChadSecurity enhancements in high risk operations16 staEnhopiaEmergency prepositioning of non-bool isems for Somali influx15 strEthopiaEmergency sepasition of total networks perations17 strGuinaSale of agid assets200MorandBasic high asset200MorandhisusTotal VIP Fund extra-budgetary contribution46 strNavadaCapatration for Ugada18 strSensagalAssistance to Darivi refugees in Kuuawkan18 strSensagalAssistance to Darivi refugees in Southeasen200MorandhisusTotal VIP Fund extra-budgetary contribution46 strSensagalAssistance to Darivi refugees18 strSudanEmergency response for DRC refugees in Southeas State18 strSudanEmergency response for DRC refugees in Southeas State18 strSudanEmergency response for DRC refugees in Southeas State18 strSudanEmergency response and assistance for DRC refugees in Southeas18 strSudanEmergency response and selections for DRC refugees infux18 strUgadaEmergency response and selections for DRC refugees infux18 strUgadaCare and maintenance meets of Sahrwin refugees18 strUnied fespublic of TaramaSale of agid assets18 strUnied fespublic of Tarama<		Emergency response and assistance for Angolans expelled from the DRC	1 350 000
ChadEmergency response for CAR refugees in southeastern Chad4 183ChadSecurity enhancements in high risk operations1 503CongoEmergency response and assistance for DRC refugees in the Republic of Congo2 603DeltappinSale of aged assets207EthopinSale of aged assets207CuinesBasic health cars for homan refugees in Kouankan1 72EthopinBasic health cars for homan refugees in Kouankan1 72RwandaRepartation from Uganda1 607RwandaRepartation from Uganda3 60SeriesAssistance to Derfur infugees2 81SubanAssistance to Derfur infugees2 81SubanEmergency response to OFC refugees inform Suban3 60SubanEmergency response to OFC refugees inform Suban3 62SubanEmergency response to OFC refugees inform Suban3 62SubanEmergency response to OFC refugees inform Suban4 184SubanEmergency response to OFC refugees inform Suban4 184SubanEmergency response to OFC refugees inform Suban3 60UgandaEmergency response to OFC refugees inform Suban6 06UgandaSale of aged assets7 0UgandaSale of aged assets7 0Uganda <td< td=""><td>Burkina Faso</td><td></td><td>627 555</td></td<>	Burkina Faso		627 555
ChaldSecurity enhancements in high rate operations1 526CongoEmergency response and assistance for DR Orduges in the Republic of Congo5000Democratic Rep. of the OragoSecurity enhancements in high risk operations1045EnhancementsSale of aged assets500GuineaSale of aged assets500GuineaBack health care for troins ratigues in Kouwkan127KenyaEnergency assistance for El Niho erfuges in Kouwkan127KenyaEnergency assistance for El Niho erfuges in Kouwkan360SonadaYone UN" Fund extra tudgetary contribution360SonadaSecurity enhancements in high risk operations281SonadaSecurity enhancements in high risk operations360SonadaSale of aged assets111UgandaSecurity enhancements in high risk operations361SonadaSale of aged assets111UgandaEnergency response and assistance for DRC reluges influx361SudanSale of aged assets76UgandaSale of aged assets76UgandaSale of aged assets76Unlet Republic of TanzaniaSale of aged assets76Unlet Republic of Ta			1 670 000
CongoEmergency response and assistance for DRC refugees in the Republic of Congo2 500EmbipiaEmergency prepositioning of non-food larms for Somal Indux1.347EmbipiaEmergency arepositioning of non-food larms for Somal Indux1.347CauricasBasic health care for hordian refugees in Kouankan1.050CauricasBasic health care for hordian refugees in Kouankan1.050Mozamolique"One UP Fund extra-budgetary contribution4.07NonadoPreparation from Upanda1.050SenegalAssistance to Darfur refugees2.01SomaliaSecurity enhancements in high risk operations7.08SudanEmergency response for DRC refugees in Southern Sudan4.184UgandaReparation for Solar accondition3.02SudanEmergency response for DRC refugees in Southern Sudan4.361UgandaReparation for ALU Summation for Refugees, Returness and DPs2.08UgandaReparation for ALU Summation for Refugees, Returness and DPs2.08UgandaCare and maintenance needs of Sahraw infugees1.573MottesGold Satraw infugees1.573AlgeriaFood for Sahraw infugees1.573AlgeriaFood for Sahraw infugees1.573AlgeriaFood for Sahraw infugees1.573AlgeriaSecurity enhancements in high risk operations1.09UpandaSecurity enhancements in high risk operations1.00UpandaSecurity enhancements in high risk operations1.573AlgeriaFood for Sahraw			4 183 753
Democratic Rep. of the CongoSecurity enhancements in high risk operations1645EthiopiaSale of aged assets207ConseSale of aged assets207ConseBasic of aged assets207KenyaEmergency assistance for El Nino refugees in Kouwkan200Mezambique"One UF Fund extra budgetary contribution467RevandaReparitation from Uganda1027Revanda"One UF Fund extra budgetary contribution366SourdaliaSecurity enhancements in high risk operations362SourdaliaSecurity enhancements in high risk operations362SourdaliaSecurity enhancements in high risk operations362SutanImprovement of staff accomodation362SutanSecurity enhancements in high risk operations362SutanSecurity enhancements in high risk operations362SutanSecurity enhancements in high risk operations362SutanSecurity enhancements in high risk operations362SutanSute of aged assets368UgandaSute of aged assets368UrandaSute of aged a			1 526 700
EthiopinEmergency prepositioning of non-food terms for Samali influx13 47EthiopinSale of aged assets307GuineaSale of aged assets307GuineaSale of aged assets307GuineaSale of aged assets307GuineaEnrols healt and tracks for Ethios relupses in Korunkan307MazantaProbability contribution308Sarnagua"One UN" Fund extra budgetary contribution308SarnaguaAcatance to Endonin influges308SarnaguaAcatance to Endonin influges308SudanEnrogency response for ORC refuges in Southern Sudan416SudanEnrogency response for ORC refuges in Southern Sudan109SudanSale of aged assets109SudanSale of aged assets109UgandaSupport for the AU Summit on Refugees, Returnees and IDPs256UgandaSale of aged assets76Unied Republic of TanzaniaSale of aged assets109UgandaCara and maintenance needs of Sahrawi refuges119AdgetaSale of aged assets100UgandaCara and maintenance needs of Sahrawi refuges126AlgetaCara and maintenance needs of Sahrawi refuges122SubariaCara and maintenance needs of Sahrawi refuges122AlgetaSacuty enhancements in high risk operations130AlgetaSacuty enhancements in high risk operations130AlgetaSacuty enhancements in high risk operations130 <t< td=""><td></td><td></td><td>2 500 000</td></t<>			2 500 000
EthiopinSate of ageid essets207CuinceaBail health care for horian refugues in Kounkan172CuinceaCompetency essitance for Norian refugues in Kounkan120ReadCompetency essitance for Norian refugues in Kounkan120RevandaCompetency essitance for Norian refugues in Kounkan120RevandaRepatriation from Uganda120RevandaConce Norian refugues in Kounkan120SenegalAssistance to Darfur refugees281SudanEncury on Anancemonts in high risk operations126SudanEncury on Anancemonts in high risk operations126SudanEncury on Anancemonts in high risk operations126SudanEncury on Anancemonts in high risk operations136SudanEncury on Anancemonts in high risk operations136UgandaEncury on Anancemonts in high risk operations136UgandaEncury on Anancemonts in high risk operations136UgandaEncury on Anancemonts in high risk operations136United Republic of TanzanieSale of aged assets137AlgeriaChelera emergency30StribetatCare and meintenance needo of Sahrawi refugees132AlgeriaCare as stuation132AlgeriaSecurity enhancemonts in high risk operations132AlgeriaCare as stuation132Layan Atab JamahinyaAssistance to Eliferan refugues132AlgeriaCare as stuation132Layan Atab JamahinyaAssista			1 045 375
CuinceSale of aged assets60OutinesBask heath care for Vorian refugees in Konya2000MozamulueChne LJF Fund exts hudgatry contribution407NamadaTone LJF Fund exts hudgatry contribution108RemainNon LJF Fund exts hudgatry contribution108SomaliaSecurity enhancements in high risk operations706SomaliaSecurity enhancements in high risk operations118SomaliaSecurity enhancements in high risk operations118SomaliaSecurity enhancements in high risk operations128SomaliaSecurity enhancements in high risk operations128SomaliaSecurity enhancements in high risk operations128SomaliaSale of aged assets1009UgendaEmergency response for DRC refugees in Somalians120UgendaSale of aged assets78UgendaSale of aged asse	-		207 134
CulmaaBasic headth care for Vorian refugaes in Kouznkan172KenyaEmregency sesistance for EN Nor Futgees in Kenya2000Mozambique"One UN" Fund extra-budgetary contribution467Repartiation from UgandaMosistance for hom Units1027SenataRepartiation from Uganda768SondanEnergency response for DRC refugees in Southern Sudan4184SudanEmergency response for DRC refugees in Southern Sudan111SudanSecurity enhancements in high risk operations128SudanSupport for the AU Summat on Refugees, Returnees and IDPs286UgandaSupport for the AU Summat on Refugees, Returnees and IDPs286UgandaSale of aged assets76UgandaSale of aged assets76United Republic of TanzanisSale of aged assets76AlgeriaCare and maintenance needs of Saltraw infugees153AlgeriaCare and maintenance needs of Saltraw infugees150AlgeriaCare and maintenance needs of Saltraw infugees150AlgeriaSecurity enhancements in high risk operations <td< td=""><td>•</td><td></td><td>50 103</td></td<>	•		50 103
Kenya Emergancy assistance for ELNNo refugees in Kenya 2 000 Mozambiany "Ore UNF fund extra budgetary contribution 467 Rewarda Repatration from Uganda 1027 Rewarda Assistance to Darfuri refugees 368 Sensingal Assistance to Darfuri refugees 368 Sudan Emergancy repropes for TDR for Kenges in Southon Sudan 418 Sudan Emergancy repropes for TDR for Kenges in Southon Sudan 318 Sudan Repatration to Ronda assistance for DR refugees influx 318 Uganda Repatration to Ronda 1000 Upanda Emergancy reproper and refugees, Returnees and IDPs 20 United Republic of Tanzana Sale of aged assets 76 United Republic of Tanzana Sale of aged assets 157 Stobe of So Southow Cholera emergency 66 Stape and maintenance needs of Sontrow refugees 157 Algeria Food for Saltawar refugees 157 Algeria Security enhancements in high risk operations 152 Algeria Security enhancements in high risk operations 152 <td></td> <td></td> <td>172 472</td>			172 472
Mazambique "One INF Fund astra-budgetary contribution 487 Rwanda "One INF Fund astra budgetary contribution 388 Schengal "One INF Fund astra budgetary contribution 388 Sudan Emergency response for DRC refuges in Southern Sudan 4184 Sudan Security enhancements in high risk operations 318 Sudan Security enhancements in high risk operations 318 Sudan Security enhancements in high risk operations 318 Uganda Emergency response for DRC refuges influx 4381 Uganda Support for the AU Summit on Refugees. Returnees and DPS 258 Uganda Sale of aged assets 368 Zimbalow Chere emergency 99 Valiet Republic of Tanzanis Sale of regue assets 157 Algeria Care and maintenance needs of Sahravi refugees 158 Algeria Security enhancements in high risk operations 142 Algeria Security enhancements in high risk operations 142 Algeria Security enhancements in high risk operations 150 Algeria Security en			2 000 000
RwandaRepatriation from Uganda10 C27Rwanda"One UKT Fund extra budgetary contribution369SengalAssistance to Darfur refugees281SomalaSecurity enhancements in high risk operations182SuttanImprovement of taiff accomediation180SuttanEmergency response and assistance for DRC refugee influx381UgandaRepatriation to Rwanda1009UgandaSuttan to Refugees, Returnees and IDPs28UgandaSupport for the AU Summit on Refugees, Returnees and IDPs28UgandaSupport for the AU Summit on Refugees, Returnees and IDPs28Unied Republic of TanzanisSale of aged assists112SubbartChalera emergency69SubbartDecidera emergency69SubcottaCore and maintenen needs of Sahrawi refugees126AlgeriaSocurity enhancements in high risk operations122AlgeriaCore and maintenen needs of Sahrawi refugees126AlgeriaSocurity enhancements in high risk operations122EgyptSecurity enhancements in high risk operations122StrataSecurity enhancements in high risk operations126Unied Rest and North Alfriez120AlgeriaSecurity enhancements in high risk operations100StrataSecurity enhancements in high risk operations160StrataSecurity enhancements in high risk operations160StrataSecurity enhancements in high risk operations160Stra			467 477
SenegalAssistance to Darhur refugeses284SomaliaSocurity enhancements in high risk operations785SudanEmergency response for DRC refuges in Southen Sudan184SudanSocurity enhancements in high risk operations180Somal nomeBate of dool assets180UgendaRepartiation to Rowanda180UgendaSubor for the AU Summit on Refugees, Returnees and IDPs286UgandaSale of aged assets76Unted Republic of TanzanisSale of aged assets76ZinbalweColoria emergency80ValidaSale of aged assets76Sub-totaSale of aged assets76AlgoriaCare and maintenance needs of Sahrawi refugees1573AlgoriaNutrition and health support for Sahrawi refugees1573AlgoriaSocurity enhancements in high risk operations142EgyptSacurity enhancements in high risk operations126EgyptGaza situation50100MauritaniaSocurity enhancements in high risk operations126EgyptGaza situation100MouritaniaSocurity enhancements in high risk operations190Loward Sacurity enhancements in high risk operations190Loward Sacurity enhancements in high risk operations190Mourd Sacurity	Rwanda		1 027 333
Somalia Security enhancements in high risk operations 785 Sudan Improvement of staff accomodation 382 Sudan Security enhancements in high risk operations 189 Sudan Security enhancements in high risk operations 189 Uganda Reparitation to Rwanda 190 Uganda Reparitation to Rwanda 1900 Uganda Sale of aged assets 286 Uganda Sale of aged assets 286 Uganda Sale of aged assets 280 United Republic of Tanzania Sale of aged assets 380 Sub-totat Choiera emergency 381 Algeria Choiera emergency 382 Algeria Nutrition an health support for Shrawi refugees 1573 Algeria Socurity enhancements in high risk operations 182 Algeria Socurity enhancements in high risk operations 182 Libyan Arab Jamahinya Assistance to the public publ	Rwanda	"One UN" Fund extra budgetary contribution	369 937
Sudan Emergency response for DRC refuges in Southen Sudan 4 194 Sudan Security enhancements in high risk operations 362 Sudan Security enhancements in high risk operations 139 Sudan Security enhancements in high risk operations 4361 Upanda Emergency response and assistance for DRC refugee influx 4361 Upanda Support for the AU Summit on Refugees, Returnees and IDPs 265 Upanda Sale of aged assets 68 United Republic of Tarnzanis Sale of aged assets 86 Sub-tota Sale of aged assets 86 Sub-tota Sale of aged assets 86 Sub-tota Security enhancements in high risk operations 157 Ageria Care and maintenance needs of Sahrawi refugees 150 Ageria Security enhancements in high risk operations 142 Egypt Gaze situation 150 Upan Arb Jamabhirya Assistance to the public Ack of mightas 150 Ageria Security enhancements in high risk operations 161 Upan Arb Jamabhirya Assistance to the public Ack	Senegal	Assistance to Darfuri refugees	281 782
Sudanimprovement of staff accomodation362SudanSecurity enhancements in high risk operations365Siera LooneSale of aged assets111UgandaRepatriation to Kwanda1009UgandaSuport for the AU Summt on Refugees, Returnes and IDPs228Uganda opublic of TanzaniaSale of aged assets76Sumbabwellic of TanzaniaSale of aged assets78ZimbabweCholera emergency30AgeriaNutrition and health support for Sahrawi refugees1126AlgeriaCare and maintenance needs of Sahrawi refugees1126AlgeriaSecurity enhancements in high risk operations162AlgeriaSecurity enhancements in high risk operations162AlgeriaSecurity enhancements in high risk operations19Libyan Arab JamahiriyaResponse to the push-back of migrants100MorcocoSecurity enhancements in high risk operations100MorcocoSecurity	Somalia	Security enhancements in high risk operations	785 750
Sudan Security enhancements in high risk operations 119 Uganda Emergency response and assistance for DRC feduge influx 4 361 Uganda Reparitation to Rwanda 1000 Uganda Support for the AU Summit on Refugees, Returnees and IDPs 258 United Republic of Tanzania Sale of aged assets 76 Struct 300 200 Middle East and North Africa Cholera amergency 800 Algeria Care and maintenance needs of Sahrawi refugees 1573 Algeria Care and maintenance in thigh risk operations 142 Algeria Security enhancements in high risk operations 142 Algeria Security enhancements in high risk operations 142 Egypt Gaze ativation 500 Israel Security enhancements in high risk operations 190 Loyan Arab Jamahiriya Rescurity enhancements in high risk operations 190 Loyan Arab Jamahiriya Rescurity enhancements in high risk operations 190 Loyan Arab Jamahiriya Rescurity enhancements in high risk operations 190 Loyan Arab Jamahiriya<	Sudan	Emergency response for DRC refugees in Southern Sudan	4 184 257
Siera LooneSale of aged assets111UgandaEnergency response and assistance for DRC refuge Influx4 361UgandaRepatriation to Rwanda1009UgandaSupport for the AU Summit on Refugees, Returnees and IDPs268UgandaSale of aged assets66ZimbabweCholera energency60Sub-total302202Middle East and North Africa76AgeriaCholera energency60Sub-total302202Middle East and North Africa75AgeriaCholera energency1126AgeriaFood for Sahrawi refugees1126AgeriaFood for Sahrawi refugees1126AgeriaFood for Sahrawi refugees126AgeriaSecurity enhancements in high risk operations162EgyptGaza situation50IsraelSecurity enhancements in high risk operations100MoroccoSecurity enhancements in high risk operations100MoroccoSecurity enhancements in high risk operations100MoroccoSecurity enhancements in high risk operations100VenenSecurity enhancements in high risk operations100MoroccoSecurity enhancements in high risk operations100VenenSecurity enhancements in high risk operations100MoroccoSecurity enhancements in high risk operations100VenenSecurity enhancements in high risk operations100VenenSecurity enhancements in high risk ope			362 000
Uganda Emergency response and assistance for DRC refugee influx 4 361 Uganda Support for the AU Summit on Refugees, Returnees and IDPs 258 Uganda Sale of aged assets 66 United Republic of Tanzania Sale of aged assets 68 Zimbabwe Choira emergency 69 Sub-tota Care and maintenance needs of Sahravi refugees 1 157 Algeria Nutrition and health support for Sahravi refugees 1 150 Algeria Security enhancements in high risk operations 142 Egypt Security enhancements in high risk operations 142 Egypt Gaza situation 500 Leyan Arab Jamahiriya Response to the push-back of migrants 500 Layan Arab Jamahiriya Response to the push-back of migrants 500 Layan Arab Jamahiriya Response to the push-back of migrants 500 Tunisia Security enhancements in high risk operations 600 Layan Arab Jamahiriya Response to the push-back of migrants 500 Tunisia Security enhancements in high risk operations 600 Yemen		Security enhancements in high risk operations	159 400
UgandaRepatriation to Rwanda1000UgandaSupport for the AU Summit on Refugees, Returnees and IDPs288UgandaSale of aged assets76United Republic of TanzaniSale of aged assets69Sub-total20 282Middle East and North Africa1573AgeriaCare and maintenace needs of Sahrawi refugees126AgeriaNutrition and health support for Sahrawi refugees126AgeriaNutrition and health support for Sahrawi refugees126AgeriaSecurity enhancements in high risk operations142EgyptSecurity enhancements in high risk operations162LeyptSecurity enhancements in high risk operations19Lbyan Arab JamahiriyaAssistance to Entrean refugees100MoroccoSecurity enhancements in high risk operations100MoroccoSecurity enhancements in high risk operations100TunisiaSecurity enhancements in high risk operations100YemenSecurity enhancements in high risk operations200YemenSecurity enhancements in high risk operations100			111 679
uppnda Support for the AU Summit on Refugees, Returnees and IDPs 258 Uganda Sale of aged assets 76 United Republic of Tanzania Sale of aged assets 86 Sub-tota 30 292 Middle East and North Africa 30 292 Middle East and North Africa 1573 Algeria Care and maintenance needs of Sahrawi refugees 1573 Algeria Food for Sahrawi refugees 1503 Algeria Security enhancements in high risk operations 142 Egypt Security enhancements in high risk operations 160 Istaa Arab Jamabiriya Response to the push-back of migrants 500 Mauritania Security enhancements in high risk operations 100 500 Mauritania Security enhancements in high risk operations 100 500 Moreco Security enhancements in high risk operations 100 500 Mauritania Security enhancements in high risk operations 100 500 Moreco Security enhancements in high risk operations 100 500 500 100 <td< td=""><td>-</td><td></td><td>4 361 126</td></td<>	-		4 361 126
Uninded Republic of Tanzania Sale of aged assets 76 Uninded Republic of Tanzania Sale of aged assets 66 Zimbabwe Cholera emergency 69 Sub-total 30 292 Middle East and North Africa 1573 Algeria Care and maintenance needs of Sahrawi refugees 1573 Algeria Food for Sahrawi refugees 158 Algeria Socurity enhancements in high risk operations 142 Egypt Gaza situation 50 Israel Socurity enhancements in high risk operations 160 Lbyan Arab Jamahirya Response to the push-back of migrants 90 Mauritania Socurity enhancements in high risk operations 100 Morcoco Socurity enhancements in high risk operations 100 Morcoco Socurity enhancements in high risk operations 100 Morcoco Socurity enhancements in high risk operations 400 Yemen Socurity enhancements in high risk operations 400 Yemen Socurity enhancements in high risk operations 400 Yemen Socurity enhancements in high risk operations 500 Soutot			1 009 583
United Republic of TanzaniaSale of aged assetsB6CimbabweCimbabwe69Sub-total80AlgeriaCare and maintenance needs of Sahrawi refugees1573AlgeriaCare and maintenance needs of Sahrawi refugees1263AlgeriaFood for Sahrawi refugees1263AlgeriaFood for Sahrawi refugees1263AlgeriaSecurity enhancements in high risk operations142EgyptSecurity enhancements in high risk operations162EgyptGaza situation500State at DamabilityaResponse to the push-back of migrants100MoroccoSecurity enhancements in high risk operations100MoroccoSecurity enhancements in high risk operations100MoroccoSecurity enhancements in the firsk operations100MoroccoSecurity enhancements in high risk operations100MoroccoSecurity enhancements in high risk operations100VennenSecurity enhancements in high risk operations100MoroccoSecurity enhancements in high risk operations100YemenSecurity enhancements in high risk operations100AlghanistanCreation of Senior Protection Officer Post200AlghanistanSecurity enhancements in high risk operations130AlghanistanSecurity enhancements in high risk operations130AlghanistanSecurity enhancements in high risk operations130AlghanistanSecurity enhancements in high risk operations130<			258 769
Zimbave Cholera emergency 69 30 30 20 30 20 20 30 20<	5		76 826
Sub-total 30 292 Middle East and North Africa Algeria Care and maintenance needs of Sahrawi refugees 1573 Algeria Nutrition and health support for Sahrawi refugees 1126 Algeria Food for Sahrawi refugees 1126 Algeria Security enhancements in high risk operations 142 Egypt Security enhancements in high risk operations 162 Egypt Gaza situation 50 Libyan Arab Jamahiriya Assistance to Eritrean refugees 500 Morocco Security enhancements in high risk operations 100 Morocco Security enhancements in high risk operations 100 Morocco Security enhancements in high risk operations 100 Tunisia Security enhancements in high risk operations 400 Vemen Security enhancements in high risk operations 400 Vemen Security enhancements in high risk operations 130 Alghanistan Non-food tems for most vulnerable beneficiaries 1300 Alghanistan Non-food tems for most vulnerable beneficiaries 1300 Statefer efoot tollowing	•		86 094
Middle East and North Africa 1573 Algeria Care and maintenance needs of Shrawi refugees 1573 Algeria Nutrition and health support for Sahrawi refugees 158 Algeria Food for Sahrawi refugees 158 Algeria Security enhancements in high risk operations 122 Egypt Gaza situation 50 Izrael Security enhancements in high risk operations 500 Libyan Arab Jamahinya Assistance to Efficient refugees 500 Mauritania Security enhancements in high risk operations 920 Mauritania Security enhancements in high risk operations 100 Morocco Security enhancements in high risk operations 100 Morocco Security enhancements in high risk operations 89 Yemen Security enhancements in high risk operations 89 Sub-total 790 Afghanistan Creation of Senior Protection Officer Post 240 Afghanistan Security enhancements in high risk operations 300 Sub-total Sheller replacement for Myamar refugees in Cox's Bazar, Bangladesh 317 Afghanistan Sheller replacements in high ri		Cholera emergency	69 984
AgeriaCare and maintenance needs of Sahrawi refugees1 573AlgeriaNurtifion and health support for Sahrawi refugees1 126AlgeriaScourtly enhancements in high risk operations142EgyptSecurtly enhancements in high risk operations162EgyptGaza situation160IzraelSecurtly enhancements in high risk operations160Libyan Arab JamahiriyaAssitance to Eritrean refugees500Libyan Arab JamahiriyaResponse to the push-back of migrants392MauritaniaSecurtly enhancements in the Middle East region100MorcoccoSecurtly enhancements in high risk operations165Western SaharaSecurtly enhancements in high risk operations165Western SaharaSecurtly enhancements in high risk operations165Western SaharaSecurtly enhancements in high risk operations400YemenSecurtly enhancements in high risk operations400YemenSecurtly enhancements in high risk operations400YemenSecurtly enhancements in high risk operations200Sub-totalTerefort7191Asia and the Pacific1300AfghanistanCoreation of Senior Protection Officer Post20AfghanistanSecurtly enhancements in high risk operations1300AfghanistanShelter regionements in high risk operations1371AustalaShelter activities in the Nayapara camp373BangladeshShelter activities in the Nayapara3000Kyrgyzstan <td>Sub-total</td> <td></td> <td>30 292 470</td>	Sub-total		30 292 470
AlgeriaNutilion and health support for Sahrawi refugees1 126AlgeriaSocurity enhancements in high risk operations142EgyptSocurity enhancements in high risk operations142EgyptGaza situation50IarrelSocurity enhancements in high risk operations50Libyan Arab JamahiriyaAssistance to Entirean refugees500Libyan Arab JamahiriyaResponse to the push-back of migrants502MauritaniaSocurity enhancements in high risk operations100MoroccoSocurity enhancements in high risk operations101MoroccoSocurity enhancements in high risk operations80YemenSocurity enhancements in high risk operations80YemenSocurity enhancements in high risk operations80YemenSocurity enhancements in high risk operations80Sub-totalZaorot year operations80Sub-totalZaorot year operations80Sub-totalZaorot year operations80Sub-totalZaorot year operations80Sub-totalSocurity enhancements in high risk operations1317AlghanistanCreation of Senior Protection Officer Post240AlghanistanCreation of Senior Protection Officer Post240AlghanistanSocurity enhancements in high risk operations1317AustalaShelter activities in the Nayapara camp337BangladeshShelter activities in the Nayapara camp337BangladeshShelter activities in the Nayapara ca			
Algeria Food for Sahrawi refugees 150 Algeria Security enhancements in high risk operations 142 Egypt Security enhancements in high risk operations 162 Egypt Security enhancements in high risk operations 162 Egypt Security enhancements in high risk operations 169 Libyan Arab Jamahiriya Response to the push-back of migrants 932 Mauritania Security enhancements in high risk operations 100 Morocco Security enhancements in high risk operations 100 Tunisia Security enhancements in high risk operations 89 Versen Security enhancements in high risk operations 900 Versen Security enhancements in high risk operations 900 Versen Security enhancements in high risk operations 900 Sub-total 7191 900 900 Alghanistan Creation of Senior Protection Officer Post 7191 Alghanistan Security enhancement in high risk operations 1300 Alghanistan Security enhancement for Mayamar endugees in Cox's Bazer, Bangladesh 350 Shelter replacement for Mayamar refugees in Cox's Bazer, Bangladesh <td>-</td> <td>-</td> <td>1 573 677</td>	-	-	1 573 677
AlgeriaSecurity enhancements in high risk operations142EgyptGaza situation50IsraelSecurity enhancements in high risk operations19Leyan Arab JamahlriyaAssistance to Eritrean refugees500Leyan Arab JamahlriyaResponse to the push-back of migrants332MauritaniaSecurity enhancements in high risk operations100MorcocoSecurity enhancements in high risk operations100MorcocoSecurity enhancements in high risk operations100VemenSecurity enhancements in high risk operations400YemenSecurity enhancements in high risk operations400YemenSecurity enhancements in high risk operations950Sub-totalCreation of Security enhancements in high risk operations400YemenSecurity enhancements in high risk operations400YemenSecurity enhancements in high risk operations400YemenSecurity enhancements in high risk operations400AfghanistanNon-food items for most vulnerable beneficiaries1300AfghanistanNon-food items for most vulnerable beneficiaries1300AfghanistanNon-food items for most vulnerable beneficiaries500IndonesiaShelter replacement for Myamar refugees in Cox's Bazar, Bangladesh515SangladeshShelter replacement for Myamar refugees in Cox's Bazar, Bangladesh500KyrgyztanWinter assistance171MyamarTemporary refiguean und situation of refigees in Northern Rakhine State736 </td <td>-</td> <td></td> <td>1 126 981</td>	-		1 126 981
EgyptSecurity enhancements in high risk operations162EgyptGaza situation50laraelSecurity enhancements in high risk operations19Libyan Arab JamahiriyaResponse to the push-back of migrants302MauritaniaSecurity enhancements in high risk operations100MoroccoSecurity enhancements in high risk operations10TunisiaSecurity enhancements in high risk operations10TunisiaSecurity enhancements in high risk operations89YemenSecurity enhancements in high risk operations400YemenSecurity enhancements in high risk operations980RegionalGaza situation950Sub-total7191AfghanistanCreation of Senior Protection Officer Post7191AfghanistanNon-food items for most vulnerable beneficiaries300AfghanistanShelter replacement for Myapara camp337BangladeshShelter replacement for Myanmar refugees in Cox's Bazer, Bangladesh3000IsyannarTemporary registration cards for the stateless population in Northem Rakhine State110MyannarUrnet needs in Northem Rakhine State117NyannarTemporary registration cards for the stateless population in Northem Rakhine State18MyannarUrnet rescurity and operational meds3000KryzstanWinter assistance17MyannarTemporary registration cards for the stateless population in Northem Rakhine State17NyannarTemporary registration cards for	-		150 000
EncloseGaza situation50IsraelGaza situation50Libyan Arab JamahiriyaAssistance to Entrean refugees500Libyan Arab JamahiriyaResponse to the push-back of migrants932MauritaniaSecurity enhancements in high risk operations100MoroccoSecurity enhancements in high risk operations10MoroccoSecurity enhancements in high risk operations10Western SaharaSecurity enhancements in high risk operations400YemenSecurity enhancements in high risk operations950Sub-totalGaza situation550Sub-totalCreation of Senior Protection Officer Post240AfghanistanNon-food items for most vulnerable beneficiaries1 300AfghanistanSecurity enhancements in high risk operations240AfghanistanSecurity enhancements in high risk operations240AfghanistanCreation of Senior Protection Officer Post240AfghanistanSecurity enhancements in high risk operations1 310AfghanistanRelief effort following the earthquake in Sumatra, Indonesia25BangladeshShelter activities in the Nayapara camp337BangladeshShelter replacement for Myanmar refugees in Cox's Bazar, Bangladesh500KyrgyztanWinter assistance110MyanmarUrmenorary entry and operational needs50MyanmarUrmen eeds in Northern Rakhine State71MyanmarUrmet needs in Northern Rakhine State171Nyanmar	-		142 000
InternationalSecurity enhancements in high risk operations19Libyan Arab JamahiriyaAssistance to Entrean refugees500Libyan Arab JamahiriyaResponse to the push-back of migrants932MaurifaniaSecurity enhancements in high risk operations100TunisiaSecurity enhancements in high risk operations10TunisiaSecurity enhancements in high risk operations89YemenSecurity enhancements in high risk operations400YemenSecurity enhancements in high risk operations900Sub-totalGaza situation900Sub-totalCreation of Senior Protection Officer Post7191Asia and the Pacific7191Asia and the Pacific1317AustaliaRelief effort following the earthquake in Sumata, Indonesia250IndonesiaShelter activities in the Nayapara camp337BangladeshShelter activities in the Nayapara camp3100KrygzstanWinter assistance110MyanmarCaregior to Afghan refugees in urban areas3000KrygzstanWinter assistance1174NepalEarthquake preparedness758MyanmarUmmer endy for the stateless population in Northern Rakhine State717NyanmarUnmet needs in Northern Rakhine State718NyanmarUnmet needs in Northern Rakhine State718NyanmarUnmet needs in Northern Rakhine State718NyanmarUnmet needs in Northern Rakhine State717NyanmarUnmet need			162 952 50 000
Libyan Arab JamahiriyaAssistance to Eritrean refugees500Libyan Arab JamahiriyaResponse to the push-back of migrants502MauritaniaSecurity enhancements in high risk operations100MoroccoSecurity enhancements in high risk operations15Western SaharaSecurity enhancements in high risk operations400YernenSecurity enhancements in high risk operations400AlghanistanCreation of Senior Protection Officer Post200AfghanistanCreation of Senior Protection Officer Post200AfghanistanRecircly enhancements in high risk operations1300AfghanistanSecurity enhancements in high risk operations137JaustraliaRelief effort following the earthquake in Sumatra, Indonesia25IndonesiaRelief effort following the earthquake in Sumatra, Indonesia500Islamic Republic of IranEducation support to Afghan refugees in Urban areas3000KyrgyzstanWinter assistance110MyanmarTemporary registration cards for the stateless population in Northern Rakhine State737MyanmarUrment needs in Northern Rakhine State738NepalEmergency procurement and distribution of relief items for fire-affected refugees498 <t< td=""><td></td><td></td><td>19 600</td></t<>			19 600
Libyan Arab JamahiriyaResponse to the push-back of migrants932MauritaniaSecurity enhancements in high risk operations100MoroccoSecurity enhancements in high risk operations10TunisiaSecurity enhancements in high risk operations15Western SaharaSecurity enhancements in high risk operations89YemenSecurity enhancements in high risk operations688RegionalGaza situation550Sub-total7191Asia and the Pacific240AfghanistanCreation of Senior Protection Officer Post240AfghanistanSecurity enhancements in high risk operations1300AfghanistanSecurity enhancements in high risk operations1301AfghanistanSecurity enhancements in high risk operations1301AfghanistanSecurity enhancements in high risk operations1301AfghanistanShelter activities in the Nayapara camp337BangladeshShelter replacement for Myanmar refugees in Cox's Bazar, Bangladesh502IndonesiaRelief effort following the earthquake in Sumatra, Indonesia500Islamic Republic of IranEducation support to Afghan refugees in urban areas3000KrygzstanWinter assistance110MyanmarTemporary registration cards for the stateless population in Northern Rakhine State713NyanmarUmmer negonse to the victims of natural disaster in the Philippines448ThailandSale of aged assets578Sub-totalEmergency procurement and			500 000
MauritaniaSecurity enhancements in high risk operations100MoroccoSecurity enhancements in high risk operations15Western SaharaSecurity enhancements in high risk operations89YernenSecurity enhancements in high risk operations400YernenSecurity enhancements in high risk operations608RegionalGaza situation650Sub-total7191AfghanistanCreation of Senior Protection Officer Post1300AfghanistanSon-food items for most vulnerable beneficiaries1300AfghanistanSecurity enhancements in high risk operations1317AustraliaRelief effort following the earthquake in Sumatra, Indonesia255BangladeshShelter activities in the Nayapara camp337BangladeshShelter replacement for Myanmar refugees in Cox's Bazar, Bangladesh50IndonesiaRelief effort following the earthquake in Sumatra, Indonesia50Islamic Republic of IranEducation support to Afghan refugees in urban areas3000MyanmarTemporary registration cards for the stateless population in Northern Rakhine State73MyanmarTemporary registration cards for the stateless population in Northern Rakhine State73MyanmarUrgent security and operational needs1880ThailandSale of aged assets188ThailandSale of aged assets1880ThailandSale of aged assets1880ThailandSale of aged assets1880ThailandSale of aged assets <td></td> <td></td> <td>932 188</td>			932 188
MoroccoSecurity enhancements in high risk operations10TunisiaSecurity enhancements in high risk operations15Western SaharaSecurity enhancements in high risk operations89YemenSecurity enhancements in high risk operations400YemenSecurity enhancements in high risk operations668RegionalGaza situation500Sub-total7191Asia and the Pacific7191AfghanistanCreation of Senior Protection Officer Post240AfghanistanNon-food items for most vulnerable beneficiaries1307AustraliaRelief effort following the earthquake in Sumatra, Indonesia25BangladeshShelter activities in the Nayapara camp337BangladeshShelter activities in the Anyapara camp3000KrygyztanWinter assistance110MyanmarUnmet needs in Northern Rakhine State73MyanmarUnmet needs in Northern Rakhine State738NepalEarthquake preparedness508StatanUrgent security and operation of relief items for fire-affected refugees49MyanmarUnmet needs in Northern Rakhine State1714NepalEarthquake preparedness578NepalEarthquake preparedness1880ThailandSale of aged assets18Sub-totalEurorege400Gaza situation of a Representative position of relief items for fire-affected refuguees49PakistanUrgent security and operational needs1880 <t< td=""><td></td><td></td><td>100 000</td></t<>			100 000
TunisiaScurity enhancements in high risk operations15Western SaharaSecurity enhancements in high risk operations89YemenSecurity enhancements in high risk operations400YemenSecurity enhancements in high risk operations968RegionalGaza situation950Sub-total7191Asia and the Pacific7191AfghanistanCreation of Senior Protection Officer Post240AfghanistanScurity enhancements in high risk operations1317AustraliaRelief effort following the earthquake in Sumatra, Indonesia255BangladeshShelter activities in the Nayapara camp337BangladeshShelter englacement for Myanmar refugees in Cox's Bazar, Bangladesh50Islamic Republic of IranEducation support to Afghan refugees in urban areas3000MyanmarTemporary registration cards for the stateless population in Northern Rakhine State73NyanmarUnmert needs in Northern Rakhine State73NyanmarUngent security and operational needs1880ThailandProtection response to the victims of natural disaster in the Philippines448ThailandStructural changes in the Bureau for Europe680MyanmarAnotection response to the victims of natural disaster in the Philippines448ThailandStructural changes in the Bureau for Europe800GeorgiaLocal integration and assistance core refugees and IDPs in Georgia281RepalEmergency procurement and distribution or relief items for fi			10 000
Western SaharaSecurity enhancements in high risk operations89YemenSecurity enhancements in high risk operations400YemenSecurity enhancements in high risk operations400YemenSecurity enhancements in high risk operations950RegionalGaza situation950Sub-total7191Asia and the Pacific240AfghanistanNon-food items for most vulnerable beneficiaries1300AfghanistanSecurity enhancements in high risk operations1317AustaliaRelief effort following the earthquake in Sumatra, Indonesia255BangladeshShelter activities in the Nayapara camp337BangladeshShelter replacement for Myanmar refugees in cox's Bazar, Bangladesh500UyayzatanWinter assistance110MyanmarUnmert needs in Northern Rakhine State73MyanmarUnmert needs in Northern Rakhine State73MyanmarUnmert needs in Northern Rakhine State73NayanaUnmert needs in Northern Rakhine State74NepalEntiquake preparedness578NepalEntiquake preparedness578NepalYestority operational needs180ThailandProtection response to the victims of natural disaster in the Philippines448ThailandProtection response to the victims of natural disaster in the Philippines448Sub-total173173EuropeBelgium (Brussels)Structural changes in the Bureau for Europe660Geor			15 964
YemenSecurity enhancements in high risk operations400YemenSecurity enhancements in high risk operations968RegionalGaza situation950Sub-total7191Asia and the Pacific7191AfghanistanCreation of Senior Protection Officer Post240AfghanistanNon-food items for most vulnerable beneficiaries1 300AfghanistanSecurity enhancements in high risk operations1 317AustraliaRelief effort following the earthquake in Sumatra, Indonesia25BangladeshShelter activities in the Nayapara camp337BangladeshShelter activities in the Nayapara camp337BangladeshShelter activities in the Sugara for the stateless population in Northern Rakhine State73MyanmarTemporary registration cards for the stateless population in Northern Rakhine State73MyanmarUnmet needs in Northern Rakhine State738MyanmarUrgent security and operational needs488ThailandPakistan1880ThailandProtection response to the victims of natural disaster in the Philippines448Sub-total173357Belgium (Brussels)Structural changes in the Bureau for Europe860GermanyAnnual earmarked donation from the German Government135Sub-totalCreation of a Representative position76Russian FederationSae of aged assets261Sub-totalCreation of a Representative position76GeorgiaLocal integrati			89 500
YemenSecurity enhancements in high risk operations968RegionalGaza situation950Sub-total7 191Asia and the Pacific7AfghanistanCreation of Senior Protection Officer Post240AfghanistanNon-food Items for most vulnerable beneficiaries1 300AfghanistanSecurity enhancements in high risk operations1 317AustraliaRelief effort following the earthquake in Sumatra, Indonesia25BangladeshShelter replacement for Myanmar refugees in Cox's Bazar, Bangladesh592IndonesiaRelief effort following the earthquake in Sumatra, Indonesia50Islamic Republic of IranEduction support to Afghan refugees in urban areas3000KyrgyzstanWinter assistance110MyanmarTemporary registration cards for the stateless population in Northern Rakhine State73NyanmarUnmet needs in Northern Rakhine State738NepalEmergency procurement and distribution of relief items for fire-affected refugees49PakistanUrgent security and operational needs1880ThailandSale of aged assets173Sub-totalEmergency procurement and distribution of relief items for fire-affected refugees480GeorgiaLocal indegration and assistance to refugees and IDPs in Georgia261MaltaCreation of a Representative position76Russian FederationAnnual earmarked donation from the German Government360GermanyAnnual earmarked donation from the German Government3			400 000
RegionalGaza situation950Sub-total7191Asia and the Pacific7400AfghanistanCreation of Senior Protection Officer Post240AfghanistanNon-food items for most vulnerable beneficiaries1 300AfghanistanSecurity enhancements in high risk operations1 317AustraliaRelief effort following the earthquake in Sumatra, Indonesia25BangladeshShelter activities in the Nayapara camp337BangladeshShelter replacement for Myanmar refugees in Cox's Bazar, Bangladesh592IndonesiaRelief effort following the earthquake in Sumatra, Indonesia50Islamic Republic of IranEducation support to Afghan refugees in urban areas3 000KyrgyzstanWinter assistance110MyanmarTemporary registration cards for the stateless population in Northern Rakhine State73MyanmarUnmet needs in Northern Rakhine State1714NepalEarthquake preparedness578ThailandProtection response to the victims of natural disaster in the Philippines488ThailandSale of aged assets18Sub-totalEurope860GermanyAnnual earmarked donation from the German Government135MattaCreation of a Representative position76Russian FederationSecurity enhancements in high risk operations265Sub-totalCreation of a Representative position76Russian FederationSecurity enhancements in high risk operations265Georg			968 514
Sub-total 7 191 Asia and the Pacific Afghanistan Creation of Senior Protection Officer Post 240 Afghanistan Non-food items for most vulnerable beneficiaries 1 300 Afghanistan Security enhancements in high risk operations 1 317 Australia Relief effort following the earthquake in Sumatra, Indonesia 25 Bangladesh Shelter activities in the Nayapara camp 337 Indonesia Relief effort following the earthquake in Sumatra, Indonesia 50 Islamic Republic of Iran Education support to Afghan refugees in Cox's Bazar, Bangladesh 500 Islamic Republic of Iran Education support to Afghan refugees in urban areas 3000 Kyrgyzstan Winter assistance 110 Myanmar Temporary registration cards for the stateless population in Northern Rakhine State 737 Nepal Earthquake preparedness 578 Nepal Emergency procurement and distribution of relief items for fire-affected refugees 49 Pakistan Urgent security and operational needs 188 Thailand Protection response to the victims of natural disaster in the Philippines 144 Belgium (Brussels) Structural changes in th			950 000
AfghanistanCreation of Senior Protection Officer Post240AfghanistanNon-food items for most vulnerable beneficiaries1300AfghanistanSecurity enhancements in high risk operations1317AustraliaRelief effort following the earthquake in Sumatra, Indonesia25BangladeshShelter activities in the Nayapara camp337BangladeshShelter replacement for Myanmar refugees in Cox's Bazar, Bangladesh50Islamic Republic of IranEducation support to Afghan refugees in urban areas3000KyrgyzstanWinter assistance110MyanmarTemporary registration cards for the stateless population in Northern Rakhine State73NepalEarthquake preparedness578NepalEarthquake preparedness488NepalEarthquake preparedness488ThailandSale of aged assets1880ThailandSale of aged assets18Sub-totalEducation response to the victims of natural disaster in the Philippines448ThailandSale of aged assets18Belgium (Brussels)Structural changes in the Bureau for Europe860GeorgiaLocal integration and assistance to refugees and IDPs in Georgia261MataCreation of a Representative position76Russian FederationScurity enhancements in high risk operations255SerbiaRefugees and IDPs in the Kasama collective centre672Sub-totalCreation of a Representative position76GeorgiaLocal integration and			7 191 376
AfghanistanNon-food items for most vulnerable beneficiaries1 300AfghanistanSecurity enhancements in high risk operations1 317AustraliaRelief effort following the earthquake in Sumatra, Indonesia25BangladeshShelter activities in the Nayapara camp337BangladeshShelter replacement for Myanmar refugees in Cox's Bazar, Bangladesh592IndonesiaRelief effort following the earthquake in Sumatra, Indonesia50Islamic Republic of IranEducation support to Afghan refugees in urban areas3000KyrgyzstanWinter assistance110MyanmarTemporary registration cards for the stateless population in Northern Rakhine State73NepalEarthquake preparedness578NepalEmergency procurement and distribution of relief items for fire-affected refugees49PakistanUrgent security and operational needs1880ThailandProtection response to the victims of natural disaster in the Philippines48Belgium (Brussels)Structural changes in the Bureau for Europe860GeorgiaLocal integration and assistance to refugees and IDPs in Georgia261MaltaCreation of a Representative position76MaltaResurt of a Representative position76SerbiaResign Federation257SerbiaRefugees and IDPs in the Kasama collective centre672	Asia and the Pacific		
AfghanistanSecurity enhancements in high risk operations1 317AustraliaRelief effort following the earthquake in Sumatra, Indonesia25BangladeshShelter activities in the Nayapara camp337BangladeshShelter replacement for Myanmar refugees in Cox's Bazar, Bangladesh592IndonesiaRelief effort following the earthquake in Sumatra, Indonesia50Islamic Republic of IranEducation support to Afghan refugees in urban areas3 000KyrgyzstanWinter assistance110MyanmarTemporary registration cards for the stateless population in Northern Rakhine State73MyanmarUnmet needs in Northern Rakhine State778NepalEarthquake preparedness49PakistanUrgent security and operational needs1 880ThailandSale of aged assets18Sub-totalStructural changes in the Bureau for Europe860GermanyAnnual earmarked donation from the German Government135GeorgiaLocal integration and assistance to refugees and IDPs in Georgia261MaltaCreation of a Representative position76Russian FederationScurity on the Assama collective centre235SerbiaRefugees and IDPs in the Kasama collective centre672	Afghanistan	Creation of Senior Protection Officer Post	240 926
AustraliaRelief effort following the earthquake in Sumatra, Indonesia25BangladeshShelter activities in the Nayapara camp337BangladeshShelter replacement for Myanmar refugees in Cox's Bazar, Bangladesh592IndonesiaRelief effort following the earthquake in Sumatra, Indonesia50Islamic Republic of IranEducation support to Afghan refugees in urban areas3 000KyrgyzstanWinter assistance110MyanmarTemporary registration cards for the stateless population in Northern Rakhine State73MyanmarUnmet needs in Northern Rakhine State778NepalEarthquake preparedness578NepalEmergency procurement and distribution of relief items for fire-affected refugees49PakistanUrgent security and operational needs1880ThailandProtection response to the victims of natural disaster in the Philippines11735EuropeEurope860GermanyAnnual earmarked donation from the German Government135GeorgiaLocal integration and assistance to refugees and IDPs in Georgia261MaltaCreation of a Representative position76Russian FederationSecurity enhancements in high risk operations235SerbiaRefugees and IDPs in the Kasama collective centre672	Afghanistan	Non-food items for most vulnerable beneficiaries	1 300 000
BangladeshShelter activities in the Nayapara camp337BangladeshShelter replacement for Myanmar refugees in Cox's Bazar, Bangladesh592IndonesiaRelief effort following the earthquake in Sumatra, Indonesia50Islamic Republic of IranEducation support to Afghan refugees in urban areas3000KyrgyzstanWinter assistance110MyanmarTemporary registration cards for the stateless population in Northern Rakhine State73MyanmarUnmet needs in Northern Rakhine State73NepalEarthquake preparedness578NepalEarthquake preparedness49PakistanUrgent security and operational needs1880ThailandSale of aged assets18Sub-totalEartoges in the Bureau for Europe1735EuropeGermanyAnnual earmarked donation from the German Government135GeorgiaLocal integration and assistance to refugees and IDPs in Georgia261MataCreation of a Representative position76Russian FederationScurity on fancements in high risk operations235SerbiaReligees and IDPs in the Kasama collective centre672	Afghanistan	Security enhancements in high risk operations	1 317 000
BangladeshShelter replacement for Myanmar refugees in Cox's Bazar, Bangladesh592IndonesiaRelief effort following the earthquake in Sumatra, Indonesia50Islamic Republic of IranEducation support to Afghan refugees in urban areas3 000KyrgyzstanWinter assistance110MyanmarTemporary registration cards for the stateless population in Northern Rakhine State73MyanmarUnmet needs in Northern Rakhine State73NepalEarthquake preparedness578NepalEmergency procurement and distribution of relief items for fire-affected refugees49PakistanUrgent security and operational needs1 880ThailandSale of aged assets18Sub-totalEartogues in the Bureau for Europe11 735EuropeEartogues in the Bureau for Europe8600GermanyAnnual earmarked donation from the German Government13 56GeorgiaLocal integration and assistance to refugees and IDPs in Georgia261MaltaCreation of a Representative position76Russian FederationSecurity onthancements in high risk operations235SerbiaRefugees and IDPs in the Kasama collective centre672			25 000
IndonesiaRelief effort following the earthquake in Sumatra, Indonesia50Islamic Republic of IranEducation support to Afghan refugees in urban areas3000KyrgyzstanWinter assistance110MyanmarTemporary registration cards for the stateless population in Northern Rakhine State73MyanmarUmmet needs in Northern Rakhine State73NepalEarthquake preparedness578NepalEmergency procurement and distribution of relief items for fire-affected refugees49PakistanUrgent security and operational needs180ThailandSale of aged assets18Sub-total11718GermanyAnnual earmarked donation from the German Government3600GergiaLocal integration and assistance to refugees and IDPs in Georgia2611MaltaCreation of a Representative position76Russian FederationServity on the Kasarna collective centre235	Bangladesh		337 050
Islamic Republic of IranEducation support to Afghan refugees in urban areas3 000KyrgyzstanWinter assistance110MyanmarTemporary registration cards for the stateless population in Northern Rakhine State73MyanmarUnmet needs in Northern Rakhine State73NepalEarthquake preparedness578NepalEmergency procurement and distribution of relief items for fire-affected refugees49PakistanUrgent security and operational needs1 880ThailandProtection response to the victims of natural disaster in the Philippines448Sub-total11 735Europe860GermanyAnnual earmarked donation from the German Government135GeorgiaLocal integration and assistance to refugees and IDPs in Georgia261MaltaCreation of a Representative position76Russian FederationScurity enhancements in high risk operations235SerbiaRefugees and IDPs in the Kasama collective centre672	5		592 200
KyrgyzstanWinter assistance110MyanmarTemporary registration cards for the stateless population in Northern Rakhine State73MyanmarUnmet needs in Northern Rakhine State1714NepalEarthquake preparedness578NepalEmergency procurement and distribution of relief items for fire-affected refugees49PakistanUrgent security and operational needs1 880ThailandProtection response to the victims of natural disaster in the Philippines448Sub-total11735Europe11735GeorgiaStructural changes in the Bureau for Europe860GeorgiaLocal integration and assistance to refugees and IDPs in Georgia261MaltaCreation of a Representative position76Russian FederationSecurity on the Kasama collective centre235SerbiaRefugees and IDPs in the Kasama collective centre672			50 000
MyanmarTemporary registration cards for the stateless population in Northern Rakhine State73MyanmarUmmet needs in Northern Rakhine State1714NepalEarthquake preparedness578NepalEmergency procurement and distribution of relief items for fire-affected refugees49PakistanUrgent security and operational needs1 880ThailandProtection response to the victims of natural disaster in the Philippines448Sub-total11 735Europe11 735GeorgiaStructural changes in the Bureau for Europe860GeorgiaLocal integration and assistance to refugees and IDPs in Georgia261MaltaCreation of a Representative position76Russian FederationSecurity on the Kasama collective centre235SerbiaRefugees and IDPs in the Kasama collective centre672	-		3 000 000
MyanmarUnmet needs in Northern Rakhine State1 714NepalEarthquake preparedness578NepalEmergency procurement and distribution of relief items for fire-affected refugees49PakistanUrgent security and operational needs1 880ThailandProtection response to the victims of natural disaster in the Philippines148Sub-total111 735Europe511 735Belgium (Brussels)Structural changes in the Bureau for Europe860GermanyAnnual earmarked donation from the German Government135GeorgiaLocal integration and assistance to refugees and IDPs in Georgia261MaltaCreation of a Representative position76Russian FederationScurity enhancements in high risk operations235SerbiaRefugees and IDPs in the Kasama collective centre672			110 797
Nepal Earthquake preparedness 578 Nepal Emergency procurement and distribution of relief items for fire-affected refugees 49 Pakistan Urgent security and operational needs 1 880 Thailand Protection response to the victims of natural disaster in the Philippines 148 Sub-total 11735 Europe 6 Belgium (Brussels) Structural changes in the Bureau for Europe 860 Georgia Local integration and assistance to refugees and IDPs in Georgia 261 Malta Creation of a Representative position 76 Russian Federation Scurity enhancements in high risk operations 235 Serbia Refugees and IDPs in the Kasama collective centre 672	-		73 022
NepalEmergency procurement and distribution of relief items for fire-affected refugees49PakistanUrgent security and operational needs1 880ThailandProtection response to the victims of natural disaster in the Philippines1 880ThailandSale of aged assets18Sub-total11 735Europe6GermanyAnnual earmarked donation from the German Government135GeorgiaLocal integration and assistance to refugees and IDPs in Georgia261MaltaCreation of a Representative position76Russian FederationSecurity on the Kasama collective centre672	Myanmar	Unmet needs in Northern Rakhine State	1 714 938
PakistanUrgent security and operational needs1 880ThailandProtection response to the victims of natural disaster in the Philippines448ThailandSale of aged assets18Sub-totalIn 735EuropeBelgium (Brussels)Structural changes in the Bureau for Europe860GermanyAnnual earmarked donation from the German Government135GeorgiaLocal integration and assistance to refugees and IDPs in Georgia261MaltaCreation of a Representative position76Russian FederationSecurity enhancements in high risk operations235SerbiaRefugees and IDPs in the Kasama collective centre672	Nepal	Earthquake preparedness	578 000
PakistanUrgent security and operational needs1 880ThailandProtection response to the victims of natural disaster in the Philippines448ThailandSale of aged assets18Sub-totalIn 735EuropeBelgium (Brussels)Structural changes in the Bureau for Europe860GermanyAnnual earmarked donation from the German Government135GeorgiaLocal integration and assistance to refugees and IDPs in Georgia261MaltaCreation of a Representative position76Russian FederationSecurity enhancements in high risk operations235SerbiaRefugees and IDPs in the Kasama collective centre672	•		49 503
ThailandProtection response to the victims of natural disaster in the Philippines448ThailandSale of aged assets18Sub-total11735EuropeBelgium (Brussels)Structural changes in the Bureau for Europe860GermanyAnnual earmarked donation from the German Government135GeorgiaLocal integration and assistance to refugees and IDPs in Georgia261MaltaCreation of a Representative position76Russian FederationSecurity enhancements in high risk operations235SerbiaRefugees and IDPs in the Kasarna collective centre672	-		1 880 224
Sub-total 11 735 Europe 860 Belgium (Brussels) Structural changes in the Bureau for Europe 860 Germany Annual earmarked donation from the German Government 135 Georgia Local integration and assistance to refugees and IDPs in Georgia 261 Malta Creation of a Representative position 76 Russian Federation Security enhancements in high risk operations 235 Serbia Refugees and IDPs in the Kasarna collective centre 672	Thailand	Protection response to the victims of natural disaster in the Philippines	448 367
EuropeBelgium (Brussels)Structural changes in the Bureau for Europe860GermanyAnnual earmarked donation from the German Government135GeorgiaLocal integration and assistance to refugees and IDPs in Georgia261MaltaCreation of a Representative position76Russian FederationSecurity enhancements in high risk operations235SerbiaRefugees and IDPs in the Kasarna collective centre672		Sale of aged assets	18 919
Belgium (Brussels)Structural changes in the Bureau for Europe860GermanyAnnual earmarked donation from the German Government135GeorgiaLocal integration and assistance to refugees and IDPs in Georgia261MaltaCreation of a Representative position76Russian FederationSecurity enhancements in high risk operations235SerbiaRefugees and IDPs in the Kasarna collective centre672			11 735 946
GermanyAnnual earmarked donation from the German Government135GeorgiaLocal integration and assistance to refugees and IDPs in Georgia261MaltaCreation of a Representative position76Russian FederationSecurity enhancements in high risk operations235SerbiaRefugees and IDPs in the Kasarna collective centre672		Structural changes in the Bureau for Europe	860 000
GeorgiaLocal integration and assistance to refugees and IDPs in Georgia261MaltaCreation of a Representative position76Russian FederationSecurity enhancements in high risk operations235SerbiaRefugees and IDPs in the Kasarna collective centre672	• • •		135 657
MaltaCreation of a Representative position76Russian FederationSecurity enhancements in high risk operations235SerbiaRefugees and IDPs in the Kasarna collective centre672	-		261 822
Russian FederationSecurity enhancements in high risk operations235SerbiaRefugees and IDPs in the Kasarna collective centre672	-		76 996
Serbia Refugees and IDPs in the Kasarna collective centre 672			235 000
			672 737
		-	81 000
			97 500
			2 420 712

TRANSFERS FROM THE 2009 OPERATIONAL RESERVE (contd.) (in US dollars, as at 31 December 2009)

Panama	Creation of Deputy Director's Office	569 648
Venezuela, Bolivarian Rep. of	Sale of aged assets	53 157
Sub-total		622 805
Headquarters and Global Program Division of Emergency, Security and		250 000
Supply		230 000
Division of Emergency, Security and Supply	Creation of Director's Office	239 000
Division of Emergency, Security and Supply	Global stockpile of non-food items	2 008 000
Division of External Relations	High Commissioner's Dialogue on Protection Challenges	146 214
Division of External Relations	Training for security enhancements in high risk operations	116 000
Division of External Relations	Private sector fundraising investment	4 307 267
Division of External Relations	Nansen Refugee Award	25 000
Division of Human Resources Management	Creation of Career Management Services Section	2 023 831
Division of Human Resources Management	A-HINI vaccinations	370 000
Division of Human Resources Management	Modification of the staffing structure within PAPS	160 918
Division of Information Systems and Telecommunications		350 000
Division of Information Systems and Telecommunications		285 000
Division of Operational Services	Dafi Scholarship Programme	4 156 635
Division of Operational Services	Global Programmes for Refugees, HIV and AIDS	1 906 435
Division of Operational Services	Education related activities-Ninemillion programmes	1 461 330
Division of Operational Services	Supply chain review	50 000
Ethics Office	UN Ethics Committee	53 000
Global Service Centre	Staffing changes in the Management Unit	209 217
Global Service Centre	Establishment of the Global Learning Centre (GLC)	3 811 520
Global Service Centre	Headquarters and GLC position changes	305 958
Global Service Centre	Support to the introduction of the new budget structure	29 250
Global Service Centre	ICT Infrastructure	850 000
Global Service Centre	Refurbishment of additional space	136 000
Office for Organizational Development and Management	Improvement of management systems (earmarked from CCMI)	212 890
Office for Organizational Development and Management	Support of the roll-out strategy for Focus /GNA	2 266 172
Division of International Protection Services	Resettlement deployment scheme under ICMC	674 447
	Education with sport component related activities-Ninemillion programmes	789 823
Division of Programme Support and	Community technology access programme	100 000
• • • •	Support to the introduction of the new budget structure	29 250
Management Sub-total		27 323 158
3. Total transferred		79 586 467

4. Balance

28 637 233

Annex III

	date-related Reserve approved by ExCom in October 2008 activities - mandate-related Reserve approved by ExCom in October 2009	Amoı 75 000 0 15 000 0
Transfers from the "New or additi	onal activities - mandate-related" Reserve (by regions/countries)	
Africa		
Botswana	2008 carry-over for HIV/AIDS programmes	163 7
Botswana	Emergency relief programme	232 5
Burundi	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	76 3
Burundi	2008 carry-over for fostering best practices in the protection of asylum-seekers, refugees and stateless persons	191 5
Burundi	2008 carry-over for the Great Lakes Initiative against AIDS (GLIA)	2 0
Burundi	Great Lakes Initiative against AIDS (GLIA)	371 7
Burundi	2008 carry-over for the repatriation of Tanzanian refugees to the Mosso and Muyinga regions	514 7
Burundi	Repatriation of Tanzanian refugees to the Mosso and Muyinga regions	3 805 6
Burundi	Durable solutions for landless returnees and other vulnerable persons	4 706 9
Burundi	UNAIDS contribution for HIV/AIDS programmes	158 2
Cameroon	2008 carry-over for Malaria Control Project	103 7
Cameroon	2008 carry-over for resettlement activities	206 7
Chad	PwC Funds for education activities in Eastern Chad	2 500 0
Chad	2008 carry-over for the Programme for Fighting HIV/AIDS in Central Africa	20 2
Chad	Resettlement needs	88 9
Chad	OPEC Fund for International Development for the HIV/AIDS programme	110 0
Chad	Water Sanitation activities in Chad	137 4
Congo	OPEC Fund for International Development for the HIV/AIDS programme	101 5
Côte d'Ivoire	2008 carry-over for Malaria Control Project	41 4
Côte d'Ivoire	2008 carry-over for the HIV/AIDS programme for IDPs and returnees	35 4
Côte d'Ivoire	OPEC Fund for International Development for the HIV/AIDS programme	167 5
Democratic Republic of the Congo	Great Lakes Initiative against AIDS (GLIA)	390 0
Djibouti	HIV programmes in East and Horn of Africa	221 9
Eritrea	HIV programmes in East and Horn of Africa	121 3
Ethiopia	2008 carry-over for the reinforcement of resettlement activities	427 8
Ethiopia	2008 carry-over for the HIV/AIDS programme	78 8
Ethiopia	HIV programmes in East and Horn of Africa	234 5
Ethiopia	HIV/AIDS programmes	612 0
Ethiopia	Emergency relief programme	1 059 2
Ethiopia	2008 carry-over for the reinforcement of resettlement activities	86 4
Ethiopia	2008 carry-over for protection needs and protection-related posts	98 3
Ethiopia	Fighting micronutrient deficiencies in protracted refugee situations	58 0
Ghana	Joint programme implementation in Ghana	109 4
Kenya	Sport and education programme 2008-2009 in Dadaab (female genital mutilation)	143 5
Kenya	Sport and education programme 2008-2009 in Dadaab (refugee children and adolescents)	157 5
Kenya	2008 carry-over for sports and education programme in Dadaab	137 4
Kenya	2008 carry-over for Strengthening Protection Capacity Project (SPCP)	240 6
Kenya	2008 carry-over for Radio Project in Dadaab	370 4
Kenya	2008 carry-over for Malaria Control Project	2 2
Kenya	2008 carry-over for HIV/AIDS programmes	776 3
Kenya	2008 carry-over for Great Lakes Initiative against AIDS (GLIA)	13 9 269 9
Kenya Kenya	Great Lakes Initiative against AIDS (GLIA) HIV programmes in East and Horn of Africa	209 8
Kenya	Emergency relief programme	975 7
Kenya	2008 carry-over for Host community support in Dadaab and Kakuma	97 (
Kenya	Host community support in Dadaab and Kakuma	110 0
Kenya	Resettlement needs	129 9
Kenya	2008 carry-over for resettlement activities	172 4
Kenya	Fighting micronutrient deficiencies in protracted refugee situations	58 0
Kenya	Women leading for livelihood project	139 5
Kenya	"Nothing but Nets" project in Kenya	1 219 0
Kenya	Resettlement needs	83 3
_iberia	Community Empowerment & Strengthening the Rule of Law, Liberia	1 285 5
_iberia	2008 carry-over for Malaria Control Project	11 0
_iberia	2007 carry-over for HIV/AIDS activities for IDPs and returnees	51 8
_iberia	2008 carry-over for the Community Empowerment & Strengthening the Rule of Law	233 8
_iberia	Peace building project in Liberia	139 5
Liberia	Local integration programme in Liberia	567 3
Liberia	OPEC Fund for International Development for the HIV/AIDS programme	330 4

Malawi	HIV programmes	46 500
Nigeria	2008 carry-over for resettlement activities	58 267
Rwanda	Provision on educational assistance for camp-based Congolese refugees ("While we	
	are waiting")	
Rwanda	2008 carry-over for the provision on educational assistance ("While we are waiting")	2 002
Rwanda	2008 carry-over for HIV/AIDS programmes	44 378
Rwanda	Great Lakes Initiative against AIDS (GLIA)	530 000
Rwanda	Emergency relief programme	142 417
Rwanda	Community services for refugees in Rwanda	102 500
Rwanda	Resettlement needs	13 000
Rwanda	OPEC Fund for International Development for the HIV/AIDS programme	40 000
Sierra Leone	Local integration programme in Sierra Leone	702 150
Somalia	HIV programmes in East and Horn of Africa	358 660
Somalia	Reproductive health programme in Somalia	26 259
Sudan	HIV programmes in East and Horn of Africa	561 821
Sudan	"Nothing but Nets" campaign	487 000
Uganda	2008 carry-over for the HIV/AIDS programme	55 491
Uganda	HIV programmes in the East and Horn of Africa	265 144
Uganda	2007 carry-over for the construction of the Enyau Bridge in Arua District	205 817
Uganda	Great Lakes Initiative against AIDS (GLIA)	477 343
Uganda	Resettlement needs	413 018
Uganda	"Nothing but Nets" campaign	547 000
Uganda	OPEC Fund for International Development for the HIV/AIDS programme	140 000
Uganda	UNAIDS contribution to the HIV/AIDS programme in Uganda	113 952
United Republic of Tanzania	2008 carry-over for Strengthening Protection Capacity Project (SPCP)	824 364
United Republic of Tanzania	Strengthening Protection Capacity Project (SPCP)	761 086
United Republic of Tanzania	2008 carry-over for resettlement activities	176 857
United Republic of Tanzania	Great Lakes Initiative against AIDS (GLIA)	445 658
United Republic of Tanzania	"Nothing but Nets" campaign	200 286
United Republic of Tanzania	OPEC Fund for International Development for the HIV/AIDS programme	102 837
Zambia	2008 carry-over for Malaria Control Project	141 493
Zambia	2008 carry-over for HIV/AIDS	278 979
Zambia	2008 carry-over for Strengthening Protection Capacity Project (SPCP)	1 373 778
Zambia	Emergency relief programme	232 500
Regional Activities	Resettlement needs in Africa	3 556 376
Regional Activities	Resettlement of Darfuri refugees	68 960
Regional Activities	Prevention and response to sexual and gender related violence	190 000
Sub-total		39 020 766

Sub-total		5 682 417
Regional Activities	Resettlement needs in the Middle East	674 079
Yemen	Assistance to refugees and asylum-seekers in Yemen	827 129
Yemen	Contribution to education for refugee children in Yemen	12 077
Yemen	2008 carry-over for Strengthening Protection Capacity Project (SPCP)	409 561
Yemen	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	244 641
Yemen	Howard Buffet Foundation scholarships for refugee children in the Al Kharaz camp	125 364
	girls	
Morocco	Multi-sectoral programme, against sexual and gender based violence, for women and	12 277
Morocco	Strengthening local capacity and management of migration Strengthening services in Refugee Women's Centre	174 833
Mauritania	Strengthening local capacity and management of migration	496 417
Lebanon Libyan Arab Jamahiriya	Resettlement needs Programme on mixed migration movements	187 010 1 310 355
Israel	Migration Management Capacity Building	91 042
Egypt	2008 carry-over for local Refugee Support Fund Project	118 780
Egypt	2008 carry-over for continuing and reinforcing resettlement activities for refugees	57 691
-	persons	
Egypt	Fostering best practice in the protection of asylum-seekers, refugees and stateless	210 644
Algeria	Supplementary feeding programmes for women and children	56 024
Algeria	2008 carry-over for improving the life conditions of Sahrawi refugees from Tindouf	674 493

Asia and the Desitio		
<u>Asia and the Pacific</u> Afghanistan (Regional)	Solutions for Afghans in neighbouring host countries	1 577 923
Australia	2008 carry-over for protection needs	81 755
Australia	Protection strategy in the Pacific	153 097
Bangladesh	Increase employment, generate income and promote the self-reliance of women and	111 252
	girls under the Women Leading Livelihoods (WLL) in Bangladesh	
China	Improvement of reception conditions for North Korean persons of concern	88 060
India	Increase employment, generate income and promote the self-reliance of women and	125 400
India	girls under the Women Leading Livelihoods (WLL) in India Durable solutions for Myanmar refugees and asylum-seekers, focusing on Myanmarese	43 785
India	women and children	43 7 83
Indonesia	Capacity building	933 573
Islamic Republic of Iran	2008 carry-over for protection needs and protection-related posts	133 463
Islamic Republic of Iran	Afghan Refugee Secretariat	76 124
Japan	2008 carry-over for the Refugee Film Festival	62 883
Japan	2008 carry-over for care and maintenance of refugees and asylum-seekers	24 177
Japan	Care and maintenance of asylum-seekers in Japan	960 744
Japan Kazakhstan	Refugee film festival Resettlement needs	116 109 100 000
Kyrgyzstan	Statelessness activities	66 960
Malaysia	Resettlement needs	44 789
Malaysia	To stabilize Asylum-seekers and Refugees in Malaysia through enhanced social	387 431
	protection	
Mongolia	Improvement of reception conditions	135 727
Myanmar	Reproductive health activities programme in Northern Rakhine State	54 678
Myanmar	Community peace education and development in Northern Rakhine State	280 120
Myanmar	Assistance to displaced population in South East Myanmar	69 126
Nepal	2008 carry-over for resettlement activities	160 521 413 695
Nepal Nepal	2008 carry-over for resettlement activities - education project 2008 carry-over for football and education	7 696
Nepal	Fighting micronutrient deficiencies in protracted refugee situations	26 500
Nepal	Bhutanese refugee education programme in Nepal	129 600
Pakistan	Registration Information Project for Afghan Citizens (RIPAC)	594 865
Pakistan	2008 carry-over for RIPAC project	538 429
Philippines	Emergency Transit Facility for urban refugees in Manila	100 000
Thailand	Fostering best practice in the protection of asylum-seekers, refugees and stateless	370 449
Theilerd	persons (including 2008 carry-over)	404.047
Thailand	2008 carry-over for protection needs and protection-related posts	134 817
Turkmonistan	Improvement of the quality of reproductive health and social services for refugees and	103 550
Turkmenistan	Improvement of the quality of reproductive health and social services for refugees and host communities	193 550
	Improvement of the quality of reproductive health and social services for refugees and host communities Resettlement needs in Asia	
Turkmenistan <u>Regional Activities Sub-total </u>	host communities	193 550 2 538 625 10 835 922
Regional Activities	host communities	2 538 625
Regional Activities Sub-total Europe	host communities Resettlement needs in Asia	2 538 625 10 835 922
Regional Activities Sub-total Europe Armenia	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia	2 538 625 10 835 922 629 269
Regional Activities Sub-total Europe Armenia Azerbaijan	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families	2 538 625 10 835 922 629 269 376 039
Regional Activities Sub-total Europe Armenia	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia	2 538 625 10 835 922 629 269
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families	2 538 625 10 835 922 629 269 376 039 58 475
Regional Activities Sub-total Europe Armenia Azerbaijan	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless	2 538 625 10 835 922 629 269 376 039
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	2 538 625 10 835 922 629 269 376 039 58 475
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless	2 538 625 10 835 922 629 269 376 039 58 475 132 189
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Belarus	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP)	2 538 625 10 835 922 629 269 376 039 58 475 132 189 199 452 616 426 4 273
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Belarus Belarus Belgium Belgium	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP) Strengthening the protection capacity 2008 carry-over for legal activities Production and diffusion of cinema spot	2 538 625 10 835 922 629 269 376 039 58 475 132 189 199 452 616 426 4 273 119 742
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Belarus Belarus Belgium Belgium Belgium	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP) Strengthening the protection capacity 2008 carry-over for legal activities Production and diffusion of cinema spot 2008 carry-over for production and diffusion of cinema spot	2 538 625 10 835 922 629 269 376 039 58 475 132 189 199 452 616 426 4 273 119 742 6 016
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Belarus Belarus Belgium Belgium Belgium Belgium	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP) Strengthening the protection capacity 2008 carry-over for legal activities Production and diffusion of cinema spot 2008 carry-over for production and diffusion of cinema spot Improvement of EU Asylum Procedures	2 538 625 10 835 922 629 269 376 039 58 475 132 189 199 452 616 426 4 273 119 742 6 016 303 888
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Belarus Belarus Belgium Belgium Belgium Belgium Belgium	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP) Strengthening the protection capacity 2008 carry-over for legal activities Production and diffusion of cinema spot 2008 carry-over for production and diffusion of cinema spot Improvement of EU Asylum Procedures 2008 carry-over for improvement of EU Asylum Procedures	2 538 625 10 835 922 629 269 376 039 58 475 132 189 199 452 616 426 4 273 119 742 6 016 303 888 44 889
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Belarus Belarus Belgium Belgium Belgium Belgium Belgium Belgium Belgium	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP) Strengthening the protection capacity 2008 carry-over for legal activities Production and diffusion of cinema spot 2008 carry-over for production and diffusion of cinema spot Improvement of EU Asylum Procedures 2008 carry-over for improvement of EU Asylum Procedures Provision for durable solutions for IDPs in Bosnia and Herzegovina	2 538 625 10 835 922 629 269 376 039 58 475 132 189 199 452 616 426 4 273 119 742 6 016 303 888 44 889 168 598
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Belarus Belarus Belgium Belgium Belgium Belgium Belgium	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP) Strengthening the protection capacity 2008 carry-over for legal activities Production and diffusion of cinema spot 2008 carry-over for production and diffusion of cinema spot Improvement of EU Asylum Procedures 2008 carry-over for improvement of EU Asylum Procedures	2 538 625 10 835 922 629 269 376 039 58 475 132 189 199 452 616 426 4 273 119 742 6 016 303 888 44 889
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Belarus Belarus Belgium Belgium Belgium Belgium Belgium Belgium Belgium	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP) Strengthening the protection capacity 2008 carry-over for legal activities Production and diffusion of cinema spot 2008 carry-over for production and diffusion of cinema spot Improvement of EU Asylum Procedures 2008 carry-over for improvement of EU Asylum Procedures Provision for durable solutions for IDPs in Bosnia and Herzegovina	2 538 625 10 835 922 629 269 376 039 58 475 132 189 199 452 616 426 4 273 119 742 6 016 303 888 44 889 168 598
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Azerbaijan Belarus Belgium Belgium Belgium Belgium Belgium Belgium Bosnia and Herzegovina Bosnia and Herzegovina	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP) Strengthening the protection capacity 2008 carry-over for legal activities Production and diffusion of cinema spot 2008 carry-over for production and diffusion of cinema spot Improvement of EU Asylum Procedures Provision for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over to provide for durable solutions for IDPs in Bosnia and Herzegovina	$\begin{array}{r} 2\ 538\ 625\\ \hline 10\ 835\ 922\\ \hline 629\ 269\\ 376\ 039\\ 58\ 475\\ \hline 132\ 189\\ \hline 199\ 452\\ 616\ 426\\ 4\ 273\\ 119\ 742\\ 6\ 016\\ 303\ 888\\ 44\ 889\\ 168\ 598\\ 45\ 677\\ \end{array}$
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Belarus Belarus Belgium Belgium Belgium Belgium Bosnia and Herzegovina Bosnia and Herzegovina Bosnia and Herzegovina	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP) Strengthening the protection capacity 2008 carry-over for legal activities Production and diffusion of cinema spot 2008 carry-over for production and diffusion of cinema spot Improvement of EU Asylum Procedures 2008 carry-over for improvement of EU Asylum Procedures Provision for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over to provide for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over for refugees and IDPs in Western Balkans 2008 carry-over for the regional programme for refugees and IDPs in the Western Balkans	$\begin{array}{c} 2\ 538\ 625\\ \hline 10\ 835\ 922\\ \hline 10\ 835\ 922\\ \hline 0\ 376\ 039\\ 58\ 475\\ \hline 132\ 189\\ \hline 199\ 452\\ 616\ 426\\ 4\ 273\\ 119\ 742\\ 6\ 016\\ 303\ 888\\ 44\ 889\\ 168\ 598\\ 45\ 677\\ \hline 114\ 449\\ 15\ 408\\ \end{array}$
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Belarus Belgium Belgium Belgium Belgium Belgium Bosnia and Herzegovina	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP) Strengthening the protection capacity 2008 carry-over for legal activities Production and diffusion of cinema spot 2008 carry-over for production and diffusion of cinema spot Improvement of EU Asylum Procedures 2008 carry-over to provide for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over to provide for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over for the regional programme for refugees and IDPs in the Western Balkans Regional programme for refugees and IDPs in Western Balkans	$\begin{array}{r} 2\ 538\ 625\\ \hline 10\ 835\ 922\\ \hline 10\ 835\ 922\\ \hline 0\ 376\ 039\\ 58\ 475\\ \hline 132\ 189\\ \hline 199\ 452\\ 616\ 426\\ 4\ 273\\ 119\ 742\\ 6\ 016\\ 303\ 888\\ 44\ 889\\ 168\ 598\\ 45\ 677\\ \hline 114\ 449\\ 15\ 408\\ \hline 42\ 448\\ \end{array}$
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Belarus Belarus Belgium Belgium Belgium Belgium Bosnia and Herzegovina Bosnia and Herzegovina Bosnia and Herzegovina	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP) Strengthening the protection capacity 2008 carry-over for legal activities Production and diffusion of cinema spot 2008 carry-over for production and diffusion of cinema spot Improvement of EU Asylum Procedures 2008 carry-over to provide for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over to provide for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over for the refugees and IDPs in Western Balkans 2008 carry-over for the regional programme for refugees and IDPs in the Western Balkans Regional programme for refugees and IDPs in Western Balkans Social inclusion of and access to human rights of RAE communities in the Western	$\begin{array}{c} 2\ 538\ 625\\ \hline 10\ 835\ 922\\ \hline 10\ 835\ 922\\ \hline 0\ 376\ 039\\ 58\ 475\\ \hline 132\ 189\\ \hline 199\ 452\\ 616\ 426\\ 4\ 273\\ 119\ 742\\ 6\ 016\\ 303\ 888\\ 44\ 889\\ 168\ 598\\ 45\ 677\\ \hline 114\ 449\\ 15\ 408\\ \end{array}$
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Azerbaijan Belarus Belgium Belgium Belgium Bosnia and Herzegovina Bosnia and Herzegovina Bosnia and Herzegovina Bosnia and Herzegovina	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP) Strengthening the protection capacity 2008 carry-over for legal activities Production and diffusion of cinema spot 2008 carry-over for production and diffusion of cinema spot Improvement of EU Asylum Procedures 2008 carry-over for improvement of EU Asylum Procedures Provision for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over to provide for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over for the refugees and IDPs in Western Balkans 2008 carry-over for the regional programme for refugees and IDPs in the Western Balkans Regional programme for refugees and IDPs in Western Balkans Social inclusion of and access to human rights of RAE communities in the Western Balkans	$\begin{array}{c} 2\ 538\ 625\\ \hline 10\ 835\ 922\\ \hline 10\ 835\ 922\\ \hline 0\ 835\ 922\\ \hline 0\ 835\ 922\\ \hline 0\ 835\ 922\\ \hline 0\ 835\ 935\\ \hline 132\ 189\\ \hline 199\ 452\\ \hline 616\ 426\\ \hline 4\ 273\\ \hline 119\ 742\\ \hline 6\ 016\\ \hline 303\ 888\\ \hline 44\ 889\\ \hline 168\ 598\\ \hline 45\ 677\\ \hline 114\ 449\\ \hline 15\ 408\\ \hline 42\ 448\\ \hline 73\ 476\\ \hline \end{array}$
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Belarus Belgium Belgium Belgium Belgium Belgium Bosnia and Herzegovina	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP) Strengthening the protection capacity 2008 carry-over for legal activities Production and diffusion of cinema spot 2008 carry-over for production and diffusion of cinema spot Improvement of EU Asylum Procedures 2008 carry-over for improvement of EU Asylum Procedures Provision for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over to provide for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over for the regional programme for refugees and IDPs in the Western Balkans Regional programme for refugees and IDPs in Western Balkans Social inclusion of and access to human rights of RAE 2008 carry-over for the social inclusion of and access to the human rights of RAE	$\begin{array}{r} 2\ 538\ 625\\ \hline 10\ 835\ 922\\ \hline 10\ 835\ 922\\ \hline 0\ 376\ 039\\ 58\ 475\\ \hline 132\ 189\\ \hline 199\ 452\\ 616\ 426\\ 4\ 273\\ 119\ 742\\ 6\ 016\\ 303\ 888\\ 44\ 889\\ 168\ 598\\ 45\ 677\\ \hline 114\ 449\\ 15\ 408\\ \hline 42\ 448\\ \end{array}$
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Azerbaijan Belarus Belgium Belgium Belgium Belgium Belgium Bosnia and Herzegovina	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP) Strengthening the protection capacity 2008 carry-over for legal activities Production and diffusion of cinema spot 2008 carry-over for production and diffusion of cinema spot Improvement of EU Asylum Procedures 2008 carry-over for improvement of EU Asylum Procedures Provision for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over to provide for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over for the regional programme for refugees and IDPs in the Western Balkans Regional programme for refugees and IDPs in Western Balkans Social inclusion of and access to human rights of RAE communities in the Western Balkans 2008 carry-over for the social inclusion of and access to the human rights of RAE communities in the Western Balkans	$\begin{array}{c} 2\ 538\ 625\\ \hline 10\ 835\ 922\\ \hline 10\ 835\ 922\\ \hline 0\ 835\ 922\\ \hline 0\ 835\ 922\\ \hline 0\ 835\ 922\\ \hline 0\ 835\ 935\\ \hline 132\ 189\\ \hline 199\ 452\\ \hline 616\ 426\\ \hline 4\ 273\\ \hline 119\ 742\\ \hline 6\ 016\\ \hline 303\ 888\\ \hline 44\ 889\\ \hline 168\ 598\\ \hline 45\ 677\\ \hline 114\ 449\\ \hline 15\ 408\\ \hline 42\ 448\\ \hline 73\ 476\\ \hline 4\ 290\\ \end{array}$
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Azerbaijan Belarus Belgium Belgium Belgium Bosnia and Herzegovina Bosnia and Herzegovina Bosnia and Herzegovina Bosnia and Herzegovina	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP) Strengthening the protection capacity 2008 carry-over for legal activities Production and diffusion of cinema spot 2008 carry-over for production and diffusion of cinema spot Improvement of EU Asylum Procedures 2008 carry-over for improvement of EU Asylum Procedures Provision for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over to provide for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over for the regional programme for refugees and IDPs in the Western Balkans Regional programme for refugees and IDPs in Western Balkans Social inclusion of and access to human rights of RAE 2008 carry-over for the social inclusion of and access to the human rights of RAE	$\begin{array}{c} 2\ 538\ 625\\ \hline 10\ 835\ 922\\ \hline 10\ 835\ 922\\ \hline 0\ 835\ 922\\ \hline 0\ 835\ 922\\ \hline 0\ 835\ 922\\ \hline 0\ 835\ 935\\ \hline 132\ 189\\ \hline 199\ 452\\ \hline 616\ 426\\ \hline 4\ 273\\ 119\ 742\\ \hline 6\ 016\\ \hline 303\ 888\\ \hline 44\ 889\\ \hline 168\ 598\\ \hline 45\ 677\\ \hline 114\ 449\\ \hline 15\ 408\\ \hline 42\ 448\\ \hline 73\ 476\\ \hline \end{array}$
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Azerbaijan Belarus Belgium Belgium Belgium Bosnia and Herzegovina Bosnia and Herzegovina	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP) Strengthening the protection capacity 2008 carry-over for legal activities Production and diffusion of cinema spot 2008 carry-over for production and diffusion of cinema spot 2008 carry-over for production and diffusion of cinema spot 2008 carry-over for improvement of EU Asylum Procedures Provision for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over to provide for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over to provide for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over to the regional programme for refugees and IDPs in the Western Balkans Regional programme for refugees and IDPs in Western Balkans Social inclusion of and access to human rights of RAE communities in the Western Balkans Social inclusion of and access to human rights of RAE communities in the Western Balkans Support to the most vulnerable Roma groups	$\begin{array}{r} 2\ 538\ 625\\ \hline 10\ 835\ 922\\ \hline 376\ 039\\ 58\ 475\\ \hline 132\ 189\\ \hline 199\ 452\\ 616\ 426\\ 4\ 273\\ 119\ 742\\ 6\ 016\\ 303\ 888\\ 44\ 889\\ 168\ 598\\ 45\ 677\\ \hline 114\ 489\\ 15\ 408\\ \hline 42\ 448\\ 73\ 476\\ \hline 4\ 290\\ \hline 261\ 614\\ \end{array}$
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Azerbaijan Belarus Belgium Belgium Belgium Belgium Bosnia and Herzegovina	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP) Strengthening the protection capacity 2008 carry-over for legal activities Production and diffusion of cinema spot 2008 carry-over for production and diffusion of cinema spot Improvement of EU Asylum Procedures 2008 carry-over for improvement of EU Asylum Procedures Provision for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over to provide for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over for refugees and IDPs in Western Balkans 2008 carry-over for refugees and IDPs in Western Balkans Social inclusion of and access to human rights of RAE communities in the Western Balkans Regional programme for refugees and IDPs in Western Balkans Social inclusion of and access to human rights of RAE communities in the Western Balkans 2008 carry-over for the social inclusion of and access to the human rights of RAE communities in the Western Balkans Support to the most vulnerable Roma groups Durable solutions for refugees and IDPs in the Western Balkans	2 538 625 10 835 922 629 269 376 039 58 475 132 189 199 452 616 426 4 273 119 742 6 016 303 888 44 889 168 598 45 677 114 449 15 408 42 448 73 476 4 290 261 614 127 216
Regional Activities Sub-total Europe Armenia Azerbaijan Azerbaijan Azerbaijan Azerbaijan Belarus Belgium Belgium Belgium Bosnia and Herzegovina	host communities Resettlement needs in Asia Sustainable livelihood for socially vulnerable refugees and IDPs in Armenia Provision for subsistence allowance to vulnerable Chechen refugee families 2008 carry-over for subsistence allowance to vulnerable Chechen refugee families Fostering best practice in the protection of asylum-seekers, refugees and stateless persons 2008 carry-over for the Strengthening Protection Capacity Project (SPCP) Strengthening the protection capacity 2008 carry-over for legal activities Production and diffusion of cinema spot 2008 carry-over for production and diffusion of cinema spot Improvement of EU Asylum Procedures Provision for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over to provide for durable solutions for IDPs in Bosnia and Herzegovina 2008 carry-over for the regional programme for refugees and IDPs in the Western Balkans Regional programme for refugees and IDPs in Western Balkans 2008 carry-over for the regional programme for refugees and IDPs in the Western Balkans Regional programme for refugees and IDPs in Western Balkans 2008 carry-over for the social inclusion of and access to the human rights of RAE communities in the Western Balkans 2008 carry-over for the social inclusion of and access to the human rights of RAE communities in the Western Balkans 2008 carry-over for the social inclusion of and access to the human rights of RAE communities in the Western Balkans 2008 carry-over for the social inclusion of and access to the human rights of RAE communities in the Western Balkans 2008 carry-over for the social inclusion of and access to the human rights of RAE communities in the Western Balkans 3009 to the most vulnerable Roma groups Durable solutions for refugees and IDPs in the Western Balkans Regional programme for refugees and IDPs in the Western Balkans 3009 to the most vulnerable Roma groups	2 538 625 10 835 922 629 269 376 039 58 475 132 189 199 452 616 426 4 273 119 742 6 016 303 888 44 889 168 598 45 677 114 449 15 408 42 448 73 476 4 290 261 614 127 216 167 761

Cyprus	2008 carry-over for strengthening the protection capacity of local NGOs	1 427
Georgia	Fostering best practice in the protection of asylum-seekers, refugees and stateless	149 233
	persons	
Georgia	2008 carry-over for the prevention and response to SGBV	15 418
Germany	Improving EU Asylum Procedures	30 729
Greece	2008 carry-over for improving the reception conditions for mixed migrants groups	61 651
Greece	Public awareness activities for refugees and victims of trafficking	112 765
Hungary	Quality Initiative Project in Central Europe	388 783
Hungary Ireland	2008 carry-over for the Quality Initiative Project in Central Europe Continuation of single procedure consultancies	21 438 53 702
Ireland	Administrative costs in UNHCR Office in Dublin	33 625
Italy	2009 World Refugee Day project "Strengthening of shelters and integration for refugees,	21 097
italy	asylum-seekers and humanitarian protection"	21 007
Italy	Continuation of the Praesidium III - ARGO project for migrants to Italian shores	198 715
Italy	Praesidium IV - Migratory flow of refugees in the South of Italy	434 291
Italy	Territorial Commission	1 612 824
Italy	Protection-sensitive management of mixed migration flows	122 453
Malta	Resettlement activities	66 429
Montenegro	Regional programme for refugees and IDPs in the Western Balkans	35 343
Montenegro	Social inclusion of and access to human rights of RAE communities in the Western	92 742
-	Balkans	
Montenegro	Durable solutions for refugees and IDPs in the Western Balkans	31 511
Republic of Moldova	Strengthening the protection capacity	727 598
Russian Federation	Sustainable integration and recovery in North Ossetia-Alania	350 000
Russia Federation	2008 carry-over for provision of permanent shelter and sustainable livelihood	8 221
Serbia	Housing micro-loans for IDP families	281 395
Serbia	Social inclusion of and access to human rights of RAE communities in the Western	222 796
	Balkans	
Serbia	Housing for refugees in collectives centres or in sub-standard private accommodation	219 924
Serbia	Dignified solutions for refugees and IDPs living in collective contros or private	995 905
Serbia	Dignified solutions for refugees and IDPs living in collective centres or private accommodation	995 905
Serbia	Regional programme for refugees and IDPs in the Western Balkans	436 632
Serbia	Durable solutions for refugees and IDPs in the Western Balkans	215 076
Serbia (Kosovo)	Social inclusion of and access to human rights of RAE communities in the Western	45 179
	Balkans	10 11 0
Serbia (Kosovo)	2008 carry-over for the social inclusion of and access to human rights of RAE	30 560
	communities in the Western Balkans	
Slovakia	Resettlement needs	245 919
Spain	Spanish Asylum Procedure	727 538
Switzerland	2007 carry-over for the "EU Study" and the "DVD for Youth" projects	11 759
Switzerland	French version publication "once they were refugees"	35 564
The former Yugoslav Republic of	Social inclusion of and access to human rights of RAE communities in the Western	56 509
Macedonia	Balkans	
The former Yugoslav Republic of	2008 carry-over for the social inclusion of and access to human rights of RAE	95 594
Macedonia	communities in the Western Balkans	
Turkey	Reinforcing systems for access to territory and reception of asylum-seekers	93 955
Turkey	Education assistance for refugee and asylum-seeker children	60 450
Ukraine	2008 carry-over for Strengthening Protection Capacity Project (SPCP)	135 784
Ukraine	Strengthening Protection Capacity Project (SPCP)	444 755
Ukraine	Søderkøping/Cross Border Cooperation process	92 119
United Kingdom	RSD quality initiative and durable solution projects	334 795
Regional Activities	2008 carry-over for the Søderkøping/Cross Border Cooperation process	123 628
Regional Activities	2008 carry-over for the continuation of strengthening protection capacity	456 618
Regional Activities	Strengthening the protection capacity	557 017
Regional Activities	Resettlement needs in Europe	191 524
Regional Activities	Social Inclusion - Regional support to marginalized communities	328 623
Sub-total		15 154 952
•		
Americas	2009 parts over for reportionent programmer	E4 000
Argentina (SLA)	2008 carry-over for resettlement programmes	51 998
Argentina	Local integration of unaccompanied minors	47 024
Argentina	Resettlement of women at-risk	86 902
Colombia	2008 carry-over for strengthening SGBV response and prevention mechanisms	151 893
Colombia	To provide a safe environment for IDP children	9 802
Colombia	Strengthening SGBV response and prevention mechanisms	138 000
Colombia	HIV programmes	18 000
Costa Rica	2008 carry-over for strengthening SGBV response and prevention mechanisms	73 847
Costa Rica	Increase employment, generate income and promote self-reliance of women in Costa	28 465
	Rica	
Costa Rica	Women Leading for Livelihood programme	7 901
Domican Republic	Statelessness activities	24 363
Ecuador	2008 carry-over	175 277
Ecuador	Strengthening SGBV response and prevention mechanisms	96 000
Panama	Humanitarian aid for Colombian refugees	183 976
Panama Vanamusla Balivarian Ban, et	2008 carry-over for strengthening SGBV response and prevention mechanisms	61 049
Venezuela, Bolivarian Rep. of	Comprehensive project for Conflict Prevention and Conflict Management	44 782
Venezuela, Bolivarian Rep. of	2008 carry-over for strengthening SGBV response and prevention mechanisms	18 720
Regional Activities Sub-total	Resettlement needs in the Americas - Costa Rica	156 314 1 374 313
Jun-Iulai		1 314 313

Division of International Protection	Best Interests Determination	575 026
Services		
Division of International Protection Services	Provision for protection information through RefWorld	17 400
Division of International Protection Services	Fostering best practice in the protection of asylum-seekers, refugees and stateless persons	1 717 258
Division of International Protection	2008 carry-over for protection activities	46 539
Services		10 000
Division of International Protection	Statelessness activities	46 500
Services		
Division of International Protection	Resettlement activities	920 780
Services		
Division of International Protection Services	European Commission Thematic Fund	92 919
Division of International Protection	Resettlement needs	3 304 936
Services	Resettlement needs	3 304 330
Division of International Protection	Systems, mechanisms and procedures to undertake BIDs in field locations	465 000
Services		
Division of Operational Services	Great Lakes Initiative against AIDS (GLIA)	141 013
Division of Operational Services	HIV programmes	250 000
Division of Operational Services	HIV programmes in the East and Horn of Africa	207 000
Division of Operational Services	2008 carry-over - Malaria control, "Nothing but Nets"	84 876
Division of Operational Services	Behavioral surveillance survey in East and Horn of Africa	130 200
Division of Operational Services	SDC deployments - in-kind contribution for 2009	1 677 000
Division of Operational Services	Promoting evidence-based policy and programmes within refugee public health	350 000
Division of Information Systems and	Extended deployment of communications to hardship duty stations	214 156
Telecommunications		
Global Service Centre	Resettlement needs	17 000
Sub-total		10 257 603

3. Total Transferred	82 325 974
4. 7 per cent support costs	3 936 414
5. Total transfers and support costs	86 262 388
6. Balance	3 737 612

Annex IV

UNHCR - PROGRAMME AND FUNDING REQUIREMENTS FOR 2010 (projections - in millions of US dollars)

FUNDING SOURCE / PROGRAMME	2010 PROGRAMME NEEDS	TENTATIVE ESTIMATES FOR UNOBLIGATED FUNDS ANTICIPATED TO BE CARRIED OVER FROM 2009	2010 FUNDING REQUIREMENTS
A - ANNUAL PROGRAMME BUDGET			
Programmed Activities			
West Africa	80,8		80,8
East and Horn of Africa	558,4		558,4
Central Africa and the Great Lakes ²	439,9		439,9
Southern Africa	74,5		74,5
Sub-total Africa	1 153,6	-	1 153,6
North Africa	46,3		46,3
The Middle East ¹	569,4		569,4
Sub-total Middle East and North Africa	615,7	-	615,7
South-West Asia	318,3		318,3
Central Asia	8,1		8,1
South Asia	71,9		71,9
East Asia and the Pacific	72,5		72,5
Sub-total Asia and the Pacific	470,8	-	470,8
Eastern Europe	108,7		108,7
South-Eastern Europe	89,2		89,2
Central Europe and the Baltic States	25,8		25,8
Western Europe	30,2		30,2
Sub-total Europe	253,9	-	253,9
North America and the Caribbean	7,5		7,5
Latin America	71,0		71,0
Sub-total Americas	78,5	-	78,5
Global Programmes	94,4		94,4
Headquarters	150,2		150,2
Carry-over from the 2009 Annual Programme Budget		82,1	(82,1)
Carry-over from the 2009 Supplementary Programme Budgets		96,5	(96,5)
Total Programmed Activities	2 817,0	178,6	2 638,4
Operational Reserve	196,8		196,8
Sub-total Annual Programme Budget	3 013,8	178,6	2 835,2
New or Additional Activities - Mandate-Related Reserve	20,0	20,0	-
Junior Professional Officers	12,0	5,9	6,1
GRAND TOTAL	3 045,8	204,5	2 841,3

¹ The Middle East includes USD 10.9 million in supplementary budget
 ² Central Africa and the Great Lakes includes USD 27.7 million in supplementary budgets

Annex V

Contributions to UNHCR Programmes

For Budget Year 2009

As at 31 December 2009

	Donors	Contributions (US Dollars)
1	United States of America	640 726 528
2	European Commission	126 947 661
3	Japan	110 553 715
4	Sweden	107 885 397
5	Netherlands	80 617 231
6	Norway	60 642 612
7	Germany	54 529 973
8	Denmark	52 132 909
9	Canada	45 561 841
10	United Kingdom	41 997 362
11	Spain *	39 539 195 *
12	Australia	32 873 505
13	United Arab Emirates	30 054 000
14	Finland	26 880 561
15	Switzerland	25 607 741
16	Belgium	23 840 967
17	France	23 209 996
18	Italy	15 449 784
19	Private Donors in USA	12 888 463
20	Ireland	11 849 886
21	Luxembourg	11 077 231
22	Private Donors in Spain	9 208 182
23	Private Donors in Japan	6 778 186
24	Saudi Arabia	6 421 325
25	Private Donors in Italy	5 495 833
26	Private Donors in Australia	5 021 709
27	Russian Federation	4 000 000
28	New Zealand	3 500 583
29	Republic of Korea	3 228 221
30	Great Lakes Initiative against HIV/AIDS	2 816 311
31	India	2 499 721
32	InterGovernmental Authority on Development (IGAD)	2 487 596
33	Austria	2 247 678
34	Oman	2 100 000
35	Hungary	2 042 668
36	Private Donors in Germany	1 912 619
37	Portugal	1 779 290
38	Greece	1 751 435

For Budget Year 2009

39	Private Donors in the Netherlands	1 621 378
40	Private Donors in Thailand	1 430 366
41	Private Donors in Canada	1 235 480
42	OPEC Fund for International Development	1 142 370
43	Kuwait	1 000 000
44	Private Donors in China	989 012 700 751
45 46	Private Donors in Portugal	790 751
46 47	Private Donors in Sweden	718 723
47 48	Romania	590 717 549 100
40 49	Czech Republic Morocco	500 000
49 50	Council of Europe Development Bank	486 943
51	Liechtenstein	477 116
52	Private Donors in Greece	414 899
53	Turkey	400 000
54	Private Donors in the United Arab Emirates	372 810
55	Private Donors in France	290 610
56	Estonia	268 352
57	Private Donors in Switzerland	261 935
58	China	250 000
59	Private Donors in Qatar	250 000
60	Private Donors in Serbia	219 924
61	Private Donors in Pakistan	192 448
62	Arab Gulf Programme for UN Development Organizations	165 000
63	Monaco	157 368
64	Private Donors in the United Kingdom	135 578
65	Private Donors in the Republic of Korea	124 349
66	Slovenia	110 225
67	Algeria	100 000
68	Chile	100 000
69	Mexico	100 000
70	Private Donors in Israel	97 895
71	Andorra	85 131
72	Ecuador	85 000
73	Cyprus	75 678
74	Malta	71 429
75	International Criminal Court	68 960
76	Private Donors in Azerbaijan	65 000
77	Private Donors in Norway	51 770
78	Brazil	50 000
79	Israel	50 000
80	Private Donors in Sri Lanka	41 855
81	Private Donors in Liechtenstein	36 393
82	Croatia	31 000
83	Private Donors in Saudi Arabia	28 663
84	Holy See	20 000
85	Azerbaijan	20 000
86	Thailand	20 000
87	Costa Rica	14 973
88	Slovak Republic	14 306
89	Private Donors in Cyprus	10 513
90	Singapore	10 000
91	Uruguay	10 000
92	Private Donors in Turkey	7 402
93	Bulgaria	7 000

For Budget Year 2009

	Grand Total	1 761 658 994
	United Nations	46 030 758
	Total	1 715 628 236
-	Sub-Total	61 029 142
	UN Action Multi-Donor Trust Fund	58 514
	World Food Programme	100 000
	UN Development Programme	137 283
	One UN Funds	430 237
	Emergency Relief Fund	495 783
	UN Millennium Development Goals Fund 7/	856 150
	UN Peacebuilding Fund 6/	1 532 261
	United Nations Children's Fund	1 824 096
	UN Trust Fund for Human Security 4/	1 986 284
	Pooled Fund for DRC 5/	2 661 964
	Central Fund for Influenza Act 3/	2 970 000
	UN Programme on HIV/AIDS	3 632 659
	Common Humanitarian Fund Sudan 2/	5 960 912
	CERF 1/	38 382 998
	UN/Pooled Funding Mechanism	
	Sub-Total	1 654 599 094
105	Private Donors in Brazil	33
104	Private Donors in India	125
103	Private Donors in the Czech Republic	274
102	Private Donors in Argentina	404
100	Private Donors in Luxembourg	542
100	Burundi	2 000 778
99 99	Bahamas	2 000
97 98	Philippines	2 009
96 97	Private Donors in Austria Private Donors in Denmark	4 137 2 609
95 96	Private Donors in Finland Private Donors in Austria	4 734 4 137
94 05	Private Donors in Malaysia	5 120
0.4		5 100

*	Central Government	32 022 948
	Other Public Sources channelled through España con ACNUR	7 516 247

1/ Multi donor funding mechanism. For details of donors click the CERF hyperlink: http://cerf.un.org

2/ Funded by the Governments of Denmark, Ireland, Netherlands, Norway, Spain, Sweden and the United

 $\ensuremath{\left|}\xspace{1.5ex}\right|$ Funded by the Governments of Spain, Norway and Italy.

4/ Funded by the Government of Japan.

5/ Funded by the Governments of Belgium, Canada, Ireland, Luxembourg, Netherlands, Norway, Spain, Sweden and the United Kingdom.

6/ Multi donor funding mechanism. For details of donors click the UNPBF hyperlink: http://www.unpbf.org/index.shtml

7/ Funded by the Government of Spain.

Annex VI

Contributions to UNHCR Programmes for 2009

Breakdown of Non-Governmental Organizations, Foundations and Private Donors

As at 31 December 2009

	Contributions (US Dollars)
Private Donors in the United States of America	
U.N. Foundation (UNFIP)	6 042 000
USA for UNHCR	5 755 919
Bill and Melinda Gates Foundation	1 025 875
Merck and Co., Inc.	50 000
Miscellaneous donors in the USA	14 669
Total for Private Donors in the United States of America	12 888 463
Private Donors in Spain	
España con ACNUR	9 019 578
Miscellaneous donors in Spain	188 604
Total for Private Donors in Spain	9 208 182
Private Donors in Japan	
Japan Association for UNHCR	6 695 859
UNIQLO Co., Ltd	45 738
The Bank of Tokyo-Mitsubishi UFJ	24 262
Miscellaneous donors in Japan	12 326
Total for Private Donors in Japan	6 778 186
Private Donors in Italy	
Miscellaneous donors in Italy	5 495 833
Total for Private Donors in Italy	5 495 833
Private Donors in Australia	
Australia for UNHCR	5 019 927
Miscellaneous donors in Australia	1 781
Total for Private Donors in Australia	5 021 709
Private Donors in Germany	
Deutsche Stiftung für UNO-Flüchtlingshilfe e.V.	1 883 630
Miscellaneous donors in Germany	28 989
Total for Private Donors in Germany	1 912 619
Private Donors in the Netherlands	
Dutch Postcode Lottery (NPL)	1 356 317
Stichting Vluchteling	262 043
Miscellaneous donors in Netherlands	3 018
Total for Private Donors in the Netherlands	1 621 378
Private Donors in Thailand	
Miscellaneous donors in Thailand	1 430 366
Total for Private Donors in Thailand	1 430 366

Breakdown of Non-Governmental Organizations, Foundations and Private Donors

Private Donors in Canada Miscellaneous donors in Canada	1 235 480
Total for Private Donors in Canada	1 235 480
Private Donors in China	
Miscellaneous donors in Hong Kong-Special Administrative Region	989 012
Total for Private Donors in China	989 012
Private Donors in Portugal	
EDP Energias de Portugal SA	438 253
Foundaca Calouste Gulbenkian, Portugal	224 936
REN Redes Energeticas Nacionais SGP	70 323
ANA Aeroportos Portugal	34 868
Miscellaneous donors in Portugal	22 370
Total for Private Donors in Portugal	790 751
Private Donors in Sweden	
Miscellaneous donors in Sweden	573 791
Swedish Postcode Lottery	144 932
Total for Private Donors in Sweden	718 723
Private Donors in Greece	
Miscellaneous donors in Greece	414 899
Total for Private Donors in Greece	414 899
Private Donors in the United Arab Emirates	
HRH Princess Haya Bint Al Hussein	323 012
Miscellaneous donors in the United Arab Emirates	37 720
Cartier Middle East & south Asia	12 077
Total for Private Donors in the United Arab Emirates	372 810
Private Donors in France	
Ordre Saint Lazare International	286 123
Miscellaneous donors in France	4 487
Total for Private Donors in France	290 610
Private Donors in Switzerland	
HQ Online Donations	224 540
Miscellaneous donors in Switzerland	36 690
All Nippon Airways, Switzerland	704
Total for Private Donors in Switzerland	261 935
Private Donors in Qatar	
Qatar Charity	250 000
Total for Private Donors in Qatar	250 000
Private Donors in Serbia	
Divac Foundation	219 924
Total for Private Donors in Serbia	219 924
Private Donors in Pakistan	
Miscellaneous donors in Pakistan	192 448
Total for Private Donors in Pakistan	192 448

Breakdown of Non-Governmental Organizations, Foundations and Private Donors

Private Donors in the United Kingdom	
Miscellaneous donors in the United Kingdom	75 124
Microsoft Limited	60 455
Total for Private Donors in the United Kingdom	135 578
Private Donors in the Republic of Korea	
Miscellaneous donors in the Republic of Korea	124 349
Total for Private Donors in the Republic of Korea	124 349
Private Donors in Israel	
Center for international Migration and Integration	97 895
Total for Private Donors in Israel	97 895
Private Donors in Azerbaijan	
Statoil Azerbaijan	65 000
Total for Private Donors in Azerbaijan	65 000
Private Donors in Norway	
Norwegian Refugee Council	50 000
Miscellaneous donors in Norway	1 770
Total for Private Donors in Norway	51 770
Private Donors in Sri Lanka	
Miscellaneous donors in Sri Lanka	41 855
Total for Private Donors in Sri Lanka	41 855
Private Donors in Liechtenstein	
Caritas Liechtenstein	23 901
Miscellaneous donors in Liechtenstein	12 492
Total for Private Donors in Liechtenstein	36 393
Private Donors in Saudi Arabia	
World Assembly of Muslim Youth	26 667
Miscellaneous donors in Saudi Arabia	1 996
Total for Private Donors in Saudi Arabia	28 663
Private Donors in Cyprus	10 5 10
Miscellaneous donors Cyprus	10 513
Total for Private Donors in Cyprus	10 513
Private Donors in Turkey	
Miscellaneous donors in Turkey	7 402
Total for Private Donors in Turkey	7 402
Private Donors in Malaysia	
Miscellaneous donors in Malaysia	5 120
Total for Private Donors in Malaysia	5 120
Private Donors in Finland	
Miscellaneous donors in Finland	4 734
Total for Private Donors in Finland	4 734

Breakdown of Non-Governmental Organizations, Foundations and Private Donors

Private Donors in Austria	
Miscellaneous donors in Austria	4 137
Total for Private Donors in Austria	4 137
Private Donors in Denmark	
Miscellaneous donors Denmark	2 609
Total for Private Donors in Denmark	2 609
Private Donors in Luxembourg	
Miscellaneous donors in Luxembourg	542
Total for Private Donors in Luxembourg	542
Private Donors in Argentina	
Miscellaneous donors in Argentina	404
Total for Private Donors in Argentina	404
Private Donors in the Czech Republic	
Miscellaneous donors in the Czech Republic	274
Total for Private Donors in the Czech Republic	274
Private Donors in India	
Miscellaneous donors in India	125
Total for Private Donors in India	125
Private Donors in Brazil	
Miscellaneous donors in Brazil	33
Total for Private Donors in Brazil	33
Grand Total	50 710 726
	50 710 726

Annex VII

Major refugee populations, new arrivals and durable solutions, update for the period 1 January - 30 September 2009

This table covers countries of asylum for which UNHCR offices had reported updated statistics by 16 February 2010 and where the refugee population of origin, including people in refugee-like situations, is 5,000 or more at 30 September 2009.

For a comprehensive overview of refugees in all countries, see 2008 Global Refugee Trends, UNHCR Geneva, June 2009 (http://www.unhcr.org/statistics).

Changes in the refugee population often result from a combination of legal, demographic and administrative (registration) processes. Voluntary repatriation: based on records from the asylum country only.

All figures are provisional and subject to change.

Source: Governments, UNHCR. Compiled by UNHCR's Field Information and Coordination Support Section.

[Popu	lation	Incre	ases	Decreases since 1 January 2009			arv 2009		Population	
		1 Janua			nuary 2009	Vol. repatriation		Resettlement			end-3rd guarter 2009	
Country			of which:				of which:		of which:			of which:
of			UNHCR-	New			UNHCR-		UNHCR-			UNHCR-
asylum	Notes	Total	assisted	arrivals	Other	Total	assisted	Total	assisted	Other	Total	assisted
Central Africa and the Gre		s										
Burundi	*	21 090	21 090	170	1 330	-	-	10	10	380	22 210	22 210
Cameroon		81 040	81 040	16 160	3 900	1 050	60	90	80	350	99 620	96 750
Central African Rep.		7 430	4 320	1 180	220	10	10	10	10	20	8 790	4 320
Chad	**	330 510	302 690	25 470	5 080	-	-	10	10	12 390	348 660	324 580
Congo		24 780	13 730	-	100	90	90	30	30	6 630	18 130	-
Dem. Rep. of the Congo		155 160	2 890	190	5 580	18 940	10 350	20	20	18 600	123 370	2 880
Gabon		9 000	9 000	-	120	40	40	250	250	-	8 830	8 830
Rwanda		55 060	55 060	40	1 190	2 280	2 280	50	50	100	53 870	53 870
United Rep. of Tanzania		321 910	321 910	-	29 900	27 570	27 570	860	860	47 460	275 930	275 930
East and Horn of Africa		0.000	0.000	1 990	0.070			40	40	2 340	44.400	10 470
Djibouti	+	9 230	8 920		2 270	-	-	10	10		11 130	
Ethiopia	-	83 580 320 610	83 580 320 610	8 680 64 890	2 680 33 130	<u>1 270</u> 670	<u>1 270</u> 670	190 3 770	190 3 770	750 56 920	92 740 357 270	92 740 357 270
Kenya Sudan	**	181 610	88 470	64 890 15 890	5 370	290	670	3770	3770	20 390	182 040	99 000
Uganda		162 130	88 470 162 130	15 890	5 370 17 850	70 360	32 320	490	- 490	20 390	182 040	99 000 122 890
Southern Africa		102 130	102 130	13 300	17 000	10 300	JZ 320	490	490	1 550	122 090	122 090
Namibia	*	6 800	6 800		150	_		_ 1		_ 1	6 950	6 950
Zambia	**	56 350	34 550	120	1 000	3 850	3 840	- 50	- 50	2 300	51 260	29 430
West Africa	·	50 550	34 330	120	1 000	5 0 0 0	0.040	50	50	2 500	51200	23 430
Benin		6 930	6 930	40	70	100	100	20	20	20	6 910	6 910
Côte d'Ivoire		24 810	24 810	-	210	370	370	30	30	40	24 590	
Gambia		14 840	8 960	-		180	180	20	20	4 530	10 110	7 870
Ghana		18 210	18 210	60	810	770	770	140	140	3 910	14 270	14 270
Guinea		21 490	21 490	-	310	130	110	10	10	6 330	15 330	15 330
Guinea-Bissau	**	7 880	7 880	30	-	10	10	-	-	170	7 730	7 720
Liberia		10 220	10 220	-	40	-	-	-	-	3 050	7 200	7 200
Mali	**	9 580	9 580	50	4 670	-	-	10	10	720	13 570	13 570
Nigeria		10 120	10 120	240	40	60	60	-	-	1 210	9 130	9 130
Senegal		33 190	33 190	20	-	7 110	7 110	-	-	140	25 960	25 940
Sierra Leone		7 830	7 830	-	1 490	70	70	50	50	40	9 170	9 170
Тодо		9 380	1 320	30	10	10	10	-	-	20	9 390	1 330
Middle East and North Afr	rica											
Algeria	а	94 110	94 110	10	-	-	-	-	-	-	94 120	90 120
Egypt		97 860	27 860	1 230	490	1 200	860	930	570	820	96 630	26 630
Israel	**	9 140	9 140	510	-	-	-	-	-	-	9 640	9 630
Jordan	** b	500 410	500 410	4 360	80	160	160	2 940	2 940	1 210	500 540	500 540
Lebanon	**	50 420	10 560	1 220	160	20	-	1 560	1 560	90	50 130	10 270
Libyan Arab Jamahiriya		6 710	6 710	2 320	60	30	30	10	10	280	8 770	830
Yemen		140 170	140 170	21 060	1 790	250	250	370	370	100	162 300	162 300
Americas							-				-	
Costa Rica	*	18 140	14 430	380	-	-	-	30	30	-	18 490	14 780
Ecuador		101 340	19 040	21 020	700	-	-	270	270	18 550	104 230	38 250
Panama		16 880	3 680	40	-	-	-	-	-	-	16 930	3 720
Venezuela (Bolivarian	**											
Republic of)	**	201 160	20 780	180	-	10	10	10	10	-	201 320	21 290
Asia and the Pacific		_	_									
Bangladesh		28 390	28 120	10	860	-	-	380	370	410	28 480	28 250
China		300 970	60	30	10	-	-	10	10	-	300 990	70
India		184 540	11 260	2 660	300	540	540	460	400	1 020	185 490	185 490
Islamic Rep. of Iran	**	980 110	980 110	60	-	6 530	6 530	300	300	-	973 340	973 340
Nepal		122 330	102 330	20	860	-	-	8 400	8 400	200	114 600	94 600
Pakistan	С	1 772 640	1 772 640	440	-	51 290	51 290	120	120	150	1 721 520	1 721 520
Papua New Guinea		10 010	2 640	-	-	-		-	-	-	10 010	2 640
Europe								-				1.007
Bosnia and Herzegovina		7 260	1 480	-	440	550	550	-	-	-	7 150	1 300
Montenegro		24 740	24 740	-	110	110	90	-	-	720	24 020	24 020
Serbia		96 510	96 510	-	-	80	80	20	20	10 250	86 160	86 160
Turkey		11 100	11 100	4 920	-	-	-	4 740	4 740	640	10 650	10 650

Notes

Data refers to First Quarter 2009 for: Burundi, Costa Rica, Ethiopia, Namibia.

¹⁰ Data refers to Second Quarter 2008 for: Chad, Guinea-Bissau, Israel, Jordan, Lebanon, Mali, Nepal, Sudan, Venezuela (Bolivarian Republic of), Zambia ^a According to the Government of Algeria, there are an estimated 165,000 Sahrawi refugees in the Tindouf camps.

^b Refugee figures for Iraqis in Jordan are Government estimates.

^c Total refugee figures for Pakistan include individually recognized Afghan refugees (2,400), registered Afghans in refugee villages who are assisted by UNHCR (748,600), and registered Afghans outside refugee villages who are living in a "refugee-like" situation (971,200). Individuals in all categories have been issued a Proof of Registration Card by the Government of Pakistan. Following the completion of the registration exercise in 2007, those living outside refugee villages are now in the "refugee-like" category. They do not receive direct UNHCR material assistance but they benefit from advocacy and, upon return, reintegration support.

Annex VIII

DRAFT DECISION ON PROGRAMME BUDGETS AND FUNDING IN 2010

The Standing Committee,

Recalling the Executive Committee's decision, taken at its sixtieth session, on administrative, financial and programme matters (A/AC.96/1078, para.14), as well as its discussions under the programme budgets and funding item at the forty-sixth meeting of the Standing Committee,

Reaffirming, the importance of international burden and responsibility sharing in reducing the burden of host countries, especially developing ones,

1. *Notes* that UNHCR's overall needs under its Annual Budget for 2010, based on currently known requirements, amount to \$3,045.8 million;

2. *Notes* that the supplementary budgets for 2010 currently amount to \$38.6 million for programmes benefiting refugees and internally displaced persons;

3. *Recognizes* that emergencies and unforeseen activities unfolding during 2010 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be required to meet such needs; and

4. *Urges* Member States, in light of the extensive needs to be addressed by the Office of the High Commissioner, to respond generously, in a spirit of solidarity, and in a timely manner, to his appeal for resources to meet the approved 2010 Annual Budget, as well as the requirements of the 2010 Supplementary Programme Budgets.
