

**Executive Committee of the
High Commissioner's Programme**

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Standing Committee

50th meeting

**Update on budgets and funding in 2010 and
projections for 2011**

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* Deadline of 8 February 2011 for document availability not met owing to late submission of text to the Committee Secretariat

I. Introduction

1. UNHCR's revised Biennial Programme Budget for 2010-2011 was approved by the 61st session of the Executive Committee (A/AC.96/1087) in October 2010. Thus, this is the first biennium cycle of UNHCR's new budget structure. The annexes to the present document provide details and updated information on various aspects of budgets, expenditure and funding in 2010 and 2011, as well as a table showing UNHCR's major target beneficiaries. The final annex contains a draft decision on budgets and funding in 2011 which is being proposed for adoption by the Standing Committee.

II. Annual Budget expenditure and funding in 2010

2. At its sixtieth plenary session in October 2009, the Executive Committee approved programmed activities for the initial 2010-2011 Biennial Programme Budget amounting to \$2,778.5 million for 2010; an Operational Reserve (OR) of \$196.8 million; and \$20 million under the "New or additional activities – mandate-related (NAM)" Reserve. The Executive Committee also took note of the \$12 million in budgeted activities for Junior Professional Officers (JPOs), bringing the initial budget requirements for 2010 to \$3,007.3 million (A/AC.96/1068).

3. At its sixty-first session in October 2010, the Executive Committee approved the 2010 revised Annual Budget amounting to \$3,288.7 million, comprising the initial budget requirements of \$3,007.3 and a total of \$281.4 million for nine supplementary budgets (A/AC.96/1095, para. 14).

4. As of December 2010, the revised Annual Budget for 2010 remained at the level approved at the sixty-first session of the Executive Committee, i.e. a total of \$3,288.7 million (Annex I-A, column 4). Total transfers from the 2010 Operational and NAM Reserves stood at \$78.4 million and \$17 million at the end of December, leaving a balance of \$118.4 million and \$3 million respectively under the Operational and NAM Reserves (Annexes II and III).

5. As summarized in Annex I-B, the Pillar distribution for the revised 2010 Annual Budget at December 2010 amounted to \$3,288.7 million, representing \$2,330.6 million for the Global Refugee Programme (Pillar I); \$21.8 million for the Global Stateless Programme (Pillar II); \$184.6 million for the Global Reintegration Projects (Pillar III); and \$751.7 million for the Global IDP Projects (Pillar IV).

6. The total expenditure in 2010 is estimated at \$1,848.6 million. With a carry-over from 2009 of \$202.4 million, and an amount of \$1,903.5 million in contributions (including \$39.6 million in contributions from the United Nations Regular Budget for management and administration costs, and \$12 million for JPOs), the total funds available as of 31 December 2010 stood at \$2,105.9 million. However, with adjustments of \$6.1 million, this amount is reduced to \$2,099.8 million. The total net income with adjustments amounted to \$1,897.4 million, representing 58 per cent of the comprehensive budget of \$3,288.7 million: this is an increase of 5.4 per cent above the income of \$1,799.5 million received in 2009, and 20.6 per cent more than the \$1,573.5 million of income received in 2008.

7. A summary of total expenditures and funds available for the revised 2010 Annual Budget is provided in Annex I-A. The final figures for expenditures and income, and respective breakdowns by Pillar, will be confirmed only at the time of issuance of the 2010 accounts (expected in the course of March 2011). Thus, all expenditure and income figures in this document are provisional.

8. With a favourable carry-over of an estimated \$251.2 million and continuing strong donor confidence, the High Commissioner is optimistic that the protection, assistance and solutions-oriented programmes for persons of concern to UNHCR will be sufficiently funded in 2011.

III. Annual Budget and funding projections for 2011

9. At its sixtieth session in October 2009, the Executive Committee also approved programmed activities for the 2011 Annual Budget of \$2,565.4 million (including provisions for management and administration costs covered by contributions from the United Nations Regular Budget, estimated at \$41.4 million). Together with an OR of \$182.6 million, a \$20 million provision for the NAM Reserve, and \$12 million in budgeted activities for JPOs, the total initial budget requirements amounted to \$2,780.0 million (A/AC.96/1068).

10. At its sixty-first session in October 2010 under the 2010-2011 Biennial Programme Budget, the Executive Committee approved the revised total budget requirements amounting to \$3,320.8 million for 2011. This revised budget comprises programmed activities of \$3,069.5 million (including provisions for management and administration costs covered by the UN Regular Budget contributions); an Operational Reserve of \$219.3 million; \$20 million for the “New or additional activities - mandate-related” Reserve and \$12 million in budgeted activities for JPOs which remained unchanged. The revised total budget requirements by Pillar are shown in Annex VII-B.

11. As of 31 January 2011, four supplementary budgets had been approved, amounting to \$240.9 million to cover: the continuation of assistance to flood victims in Pakistan (\$65.6 million - A/AC/96/1087/Add. 2 refers); the continuation of the programmes for IDPs in Kyrgyzstan (\$11.4 million); and emergency preparedness and response for the situations in the Sudan (\$120.1 million) and in Côte d’Ivoire (\$43.8 million). The 2011 Annual Budget was further revised to \$3,561.7 million by 31 January 2011. Details can be found in Annex VII-A.

12. As summarized in Annex VII-B, with the inclusion of these new supplementary budgets, the Pillar distribution for the revised 2011 Annual Budget stood at \$3,561.7 million, comprised of \$2,521.6 million for the Global Refugee Programme (Pillar I); \$62.8 million for the Global Stateless Programme (Pillar II); \$285.8 million for the Global Reintegration Projects (Pillar III); and \$691.5 million for the Global IDP Projects (Pillar IV).

13. Donor response at the December 2010 Pledging Conference confirmed a sustained commitment to supporting vital programmes of the Office throughout the year. However, UNHCR’s current financial situation will still have to be closely monitored. Donors are therefore urged to respond generously to the High Commissioner’s Appeal for resources to meet the revised 2011 Annual Budget.

Annex I-A

**The 2010 Annual Budget and funding requirements
(as of 31 December 2010 – in millions of US dollars)**

2010 Annual Budget	2010 ExCom approved budget	2010 transfers (OR & NAM)	2010 supplementary budgets as at 31 December *	2010 revised budget as at 31 December	2010 estimated expenditure as of 31 Dec. 2010	Unobligated funds carried over from 2009	Contributions received for 2010	Funds available as of 31 December 2010	Other income and adjustments	Total estimated income and adjustments	Estimated carry-over (shortfall)
	(1)			(7)	(8)	(9)	(10)	(11) = (9)+(10)	(12)	(13) = (11)+(12)	(14) = (13)-(8)
West Africa	80.8	5.0	-	85.8	52.1						
East and Horn of Africa	558.4	7.5	51.2	617.1	292.9						
Central Africa and the Great Lakes	412.2	3.2	25.8	441.2	274.2						
Southern Africa	74.5	3.6	-	78.1	44.5						
Sub-total	1,125.9	19.3	77.0	1,222.2	663.7						
Middle East and North Africa	604.8	(5.3)	22.0	621.5	316.7						
Asia and the Pacific	470.8	2.9	151.4	625.1	374.1						
Europe ¹	253.9	2.1	-	256.0	127.7						
The Americas	78.5	3.2	11.7	93.4	62.1						
Global Programmes	94.4	47.5	-	141.9	127.8						
Headquarters ²	150.2	25.3	0.3	175.8	165.4						
Total Programmed Activities	2,778.5	95.0	262.4	3,135.9	1,837.6						
Operational Reserve	196.8	(78.4)	-	118.4							
Sub-total Programmed Activities and Operational Reserve	2,975.3	16.6	262.4	3,254.3	1,837.6	195.5					
"New or Additional Activities - Mandate-Related" Reserve	20.0	(17.0)	-	3.0							
Support Costs		0.4	19.0	19.4							
Junior Professional Officer Scheme	12.0	-	-	12.0	11.0	6.9					
Sub-total	3,007.3	0.0	281.4	3,288.7	1,848.6	202.4	1,903.5	2,105.9	(6.1)	2,099.8	251.2

Note: Expenditure known and recorded by 07/02/2011

¹ Includes the Liaison Office in Strasbourg which was reported under Headquarters at ExCom

² Includes the Director's Office in Brussels

Annex I-B

The 2010 Annual Budget by pillar (as of 31 December 2010 – in millions of US dollars)

By Region and Headquarters	2010 Initial					2010 Transfers and supplementary budgets (includes OR and NAM)					2010 Revised as at 31 December 2010				
	Pillar I	Pillar II	Pillar III	Pillar IV	Total	Pillar I	Pillar II	Pillar III	Pillar IV	Total	Pillar I	Pillar II	Pillar III	Pillar IV	Total
West Africa	72.8	3.4	-	4.6	80.8	(3.2)	(0.9)	7.3	1.8	5.0	69.6	2.5	7.3	6.4	85.8
East and Horn of Africa	415.2	1.7	28.6	112.8	558.4	88.8	(1.2)	(10.8)	(18.0)	58.7	504.0	0.5	17.8	94.8	617.1
Central Africa and the Great Lakes	329.3	2.5	18.4	62.0	412.2	35.9	(1.2)	0.8	(6.5)	29.0	365.2	1.3	19.2	55.5	441.2
Southern Africa	62.6	0.6	8.3	3.0	74.5	5.8	(0.3)	(1.9)	(0.0)	3.6	68.4	0.3	6.4	3.0	78.1
Sub-total Africa	879.9	8.2	55.3	182.4	1,125.9	127.3	(3.6)	(4.6)	(22.7)	96.3	1,007.2	4.6	50.7	159.7	1,222.2
Middle East and North Africa	421.1	2.7	31.1	149.8	604.8	(26.5)	(2.3)	38.8	6.8	16.7	394.6	0.4	69.9	156.6	621.5
Asia and the Pacific	214.7	14.7	54.2	187.1	470.8	78.4	(4.3)	(6.4)	86.7	154.3	293.1	10.4	47.8	273.8	625.1
Europe ¹	119.8	11.4	15.7	107.0	253.9	13.7	(4.7)	(1.3)	(5.6)	2.1	133.5	6.7	14.4	101.4	256.0
The Americas	49.6	1.5	-	27.5	78.5	3.5	(0.9)	-	12.2	14.9	53.1	0.6	-	39.7	93.4
Sub-total Field	1,685.1	38.5	156.4	653.8	2,533.9	196.4	(15.8)	26.4	77.4	284.3	1,881.5	22.7	182.8	731.2	2,818.2
Global Programmes	94.4	-	-	-	94.4	47.5	-	-	-	47.5	141.9	-	-	-	141.9
Headquarters	150.2	-	-	-	150.2	25.6	-	-	-	25.6	175.8	-	-	-	175.8
Sub-total Programmed Activities	1,929.7	38.5	156.4	653.8	2,778.5	269.5	(15.8)	26.4	77.4	357.4	2,199.2	22.7	182.8	731.2	3,135.9
Operational Reserve	196.8	-	-	-	196.8	(78.4)	-	-	-	(78.4)	118.4	-	-	-	118.4
Total Programmed Activities and Operational Reserve	2,126.5	38.5	156.4	653.8	2,975.3	191.1	(15.8)	26.4	77.4	279.0	2,317.6	22.7	182.8	731.2	3,254.3
New or additional activities – mandate-related Reserve	20.0	-	-	-	20.0	(17.0)	-	-	-	(17.0)	3.0	-	-	-	3.0
Support costs	-	-	-	-	-	7.8	-	-	11.6	19.4	7.8	-	-	11.6	19.4
Junior Professional Officers	12.0	-	-	-	12.0	-	-	-	-	-	12.0	-	-	-	12.0
Grand Total	2,158.5	38.5	156.4	653.8	3,007.3	181.9	(15.8)	26.4	89.0	281.4	2,340.4	22.7	182.8	742.8	3,288.7

¹ Includes the Liaison Office in Strasbourg which was reported under Headquarters at ExCom

Annex II

Transfers from the 2010 Operational Reserve (as of 31 December 2010 – in US dollars)

	Amount
1. Operational Reserve approved by the Executive Committee in October 2009	196,826,200
2. Transfers from the Operational Reserve (by regions/countries)	
<u>Africa</u>	
Benin	Emergency response and assistance to flood victims in Benin 2,950,545
Democratic Rep of the Congo	Support for new IDPs in Equateur and Katanga Provinces 2,000,000
Central African Republic	Emergency Preparedness for the Sudan Situation 277,000
Eritrea	Emergency Preparedness for the Sudan Situation 108,000
Ethiopia	Emergency Preparedness for the Sudan Situation 62,000
	Emergency Preparedness for the Sudan Situation 875,000
	Assistance to the Eritrean influx in Ethiopia 1,270,000
Gabon	Proceeds of sales of old assets 21,851
Ghana	Emergency response and assistance to Cote d'Ivoire situation 15,000
Guinea	Emergency response and assistance to Cote d'Ivoire situation 35,000
Côte d'Ivoire	Emergency response and assistance to Cote d'Ivoire situation 18,000
Kenya	Emergency Preparedness for the Sudan Situation 673,000
Liberia	Extension of UNHCR Office in Voinjama 117,920
	Emergency response and assistance to Côte d'Ivoire situation 70,743
Senegal	Emergency response and assistance to Côte d'Ivoire situation 113,279
Sierra Leone	Proceeds of sales of old assets 37,352
South Africa	Strengthening of supply management 11,751
	Proceeds of sales of old assets 67,796
Sudan	Emergency Preparedness for the Sudan Situation 6,859,234
	Relocation of Ethiopian Anuak refugees in Juba, Southern Sudan 837,435
Togo	Emergency Assistance to Ghanaian refugees 2,006,640
Uganda	Proceeds of sales of old assets 85,549
	Emergency Preparedness for the Sudan Situation 935,000
<u>Sub-total</u>	<u>19,448,095</u>
<u>Americas</u>	
Argentina	Assistance to refugees in Chile 70,500
Colombia	Emergency assistance for IDPs affected by the heavy rainfalls 1,100,000
Ecuador	Proceeds of sales of old assets 4,976
Dominican Republic	Establishment of the UNHCR Office 109,996
Panama	Rehabilitation of the Office building 138,274
Venezuela, Bolivarian Rep.	Security enhancements 80,016
<u>Sub-total</u>	<u>1,503,762</u>
<u>Asia and the Pacific</u>	
Afghanistan	Security enhancement in Afghanistan 2,312,851
Iran (Islamic Republic of)	Proceeds of sales of old assets 20,383
Nepal	Epidemic preparedness and response for Asia 185,819
	Security enhancement (building reinforcement) 263,352
Pakistan	Strengthening of supply management 26,897
Philippines	UNHCR's leadership and involvement in the protection response to the victims of the natural disaster 726,329
	IDPs in Mindanao 1,500,000
Turkmenistan	Proceeds of sales of old assets 6,351
<u>Sub-total</u>	<u>5,041,982</u>
<u>Europe</u>	
Bosnia and Herzegovina	Emergency floods 100,000
Montenegro	Emergency floods 77,800
Russian Federation	Security enhancements 48,038
<u>Sub-total</u>	<u>225,838</u>

Middle East and North Africa

Egypt	Emergency Preparedness for the Sudan Situation	206,500
Tunisia	Management of asylum and migration in North Africa	578,714
United Arab Emirates	Establishment of an External Relations Hub in Abu Dhabi	225,009
Sub-total		1,010,223

Global Programmes

Div. External Relations	a)	Income growth fund activities	9,761,188
	b)	Support for the High Commissioner's Dialogue on Protection Challenges	59,560
	c)	Nansen Refugee award	100,000
Div. Emergency, Security and Supply	a)	Strengthening of supply management in the Field	243,588
	b)	Support for security enhancement in the Field	1,297,740
	c)	Support for transportation of sanitary materials	372,000
	d)	Strengthening of supply management at Headquarters	645,318
	e)	Support for emergency deployment	707,788
	f)	Global stock pile management	6,000,000
	g)	Emergency Preparedness for the Sudan Situation	3,721,000
Div. International Protection	h)	Emergency response and assistance to Côte d'Ivoire situation	2,745,030
	a)	Resettlement affiliated workforce	3,030,000
	b)	Tertiary education - DAFI	3,425,628
	c)	Ninemillion.org activities	1,738,226
	d)	Global IDP cluster lead activities	1,080,000
	e)	Best interest determinations project	569,371
	f)	EC thematic programme	539,286
Div. Info. Systems and Telecoms	g)	Education for all	159,000
	a)	Skype project	214,156
	b)	Bandwidth upgrade and VSAT infrastructure equipment	1,450,130
Div. Programme Support and Management	a)	Community technology access programme	400,000
	b)	Global IDP cluster lead activities	820,000
	c)	Public Health/HIV prevention and response	1,905,546
	d)	Prevention and response to avian and human influenza activities	1,601,247
	e)	Health Information System	300,000
Global Learning Centre	f)	Nutrition/health response in Yemen	25,000
		Security training management	273,592
Sub-total			43,184,394

Headquarters

Div. External Relations	a)	Strengthening of capacity for fund raising	618,812
	b)	Support for the High Commissioner's Dialogue on protection challenges	89,600
	c)	Strengthening of the Division of External Relations	166,941
	d)	Support for the implementation of the New Budget Structure	160,694
Div. Emergency, Security and Supply	a)	Administrative support for the establishment of the Division of Emergency, Security and Supply	159,167
	b)	Strengthening of supply management in the Field	525,397
Div. Financial and Administrative Management	a)	Support for the implementation of the New Budget Structure	623,825
	b)	Strengthening of the Division of Financial and Administrative Management	166,941
	c)	Strengthening of the OIOS oversight mechanism in Africa and Asia	563,484
Div. Hum Res Management	a)	Support for the 2010 global staff survey	114,813
	b)	Publication of State of UNHCR staff	114,378
	c)	Support to the UNV unit	58,601
Div. International Protection	a)	Best interest determinations project	80,000
	b)	EC thematic programme	120,000
	c)	Tertiary education - DAFI	77,805
Div. Prog Support and Mgt Executive Direction and Management	a)	Creation of Division of Programme Support and Management	182,185
	a)	Inter-agency loan to OCHA-CERF Secretariat	229,626
Staff Council	b)	Strengthening of organizational development and management	717,404
		Strengthening of Staff Council	9,559
Global Service Centre	a)	Strengthening of supply management in the Field	372,880
	b)	Support to the IPSAS implementation	2,443,154
	c)	Security training management	126,408
	d)	Support the implementation of the New Budget Structure	224,550
	e)	Strengthening of supply management at Headquarters	70,017
Sub-total			8,016,240

3. Total transferred **78,430,534**

4. Balance **118,395,666**

Annex III

Transfers from the 2010 “New or additional activities – mandate-related” Reserve (as of 31 December 2010 – in US dollars)

		Amount
1. "New or additional activities - mandate-related" Reserve approved by ExCom in October 2009		20,000,000
2. Transfers from the "New or additional activities - mandate-related" Reserve (by regions/countries)		
<u>Africa</u>		
Botswana	HIV/AIDS activities	230,030
Ethiopia	HIV/AIDS activities	1,333,199
	Wate supply development	80,585
	Access to Green Energy in Kakuma camp	407,575
	Renewable Energy Project	120,406
	HIV/AIDS activities	113,180
Kenya	Community Technology Access (CTA) project	167,836
	Resettlement activities	23,422
	In-kind donation for a renewable energy project	1,099,393
Rwanda	In-kind donation of toys	239,580
	HIV/AIDS activities	50,000
	In-kind donation of clothing and shoes	499,050
Sudan	HIV/AIDS activities	130,000
	Citizenship arrangements and prevention of statelessness in Sudan	299,065
Uganda	HIV/AIDS activities	180,000
	Community Technology Access (CTA) project	84,011
	In-kind donation of clothing and shoes	351,000
Zambia	HIV/AIDS activities	34,000
Other countries in East and Horn of Africa	Prevention and response to sexual and gender-based violence	169,903
Various countries in Africa	Malaria prevention (Nothing But Nets)	2,247,550
	In-kind donation of sanitary materials	2,397,894
<u>Sub-total</u>		<u>10,257,679</u>
<u>Americas</u>		
Argentina	Women at Risk Project	103,460
	Resettlement activities in Latin America	169,167
Brazil	Women at Risk Project	41,384
<u>Sub-total</u>		<u>314,011</u>

<u>ASIA</u>		
Nepal	Bhutanese Refugee Education Project in Nepal	139,500
Kazakhstan	In-kind donation of clothing	68,565
Kyrgyzstan	In-kind donation of clothing	247,427
Tajikistan	In-kind donation of clothing	70,718
<u>Sub-total</u>		<u>526,210</u>
<u>Europe</u>		
Belgium	Visibility of UNHCR/ECHO partnership	102,453
Italy	Visibility of UNHCR/ECHO partnership	101,010
Serbia	In-kind donation of clothing	171,416
Slovakia	Emergency Transit Centre (ETC) in Humenné	237,995
Turkey	Processing of refugee status and resettlement applications	654,400
<u>Sub-total</u>		<u>1,267,274</u>
<u>MENA</u>		
Algeria	Establishment of Protection Monitoring Presence (Tindouf Camps)	255,000
	Upgrading of the fleet (Tindouf-ECHO)	572,192
Iraq	In - kind donation of sanitary materials	198,736
Lebanon	Resettlement activities	23,422
Yemen	In - kind donation of sanitary materials	340,182
	In-kind donation of toys	237,725
<u>Sub-total</u>		<u>1,627,257</u>
<u>Global Programmes</u>		
Div. Prog. Support & Mgt.	HIV/AIDS activities	435,500
	IDP Profiling	319,049
	Community Technology Access (CTA) project	489,112
Div. Emergency Security & Supply	Swiss deployment scheme	1,191,000
Executive Direction & Mgt	Urban Refugee Policy	156,588
<u>Sub-total</u>		<u>2,591,249</u>
<u>Headquarters</u>		
Executive Direction & Mgt.	Urban Refugee Policy	29,412
<u>Sub-total</u>		<u>29,412</u>
3. Total Transferred		16,613,092
4. 7% support costs		360,368
5. Total transfers and support costs		16,973,460
6. Balance		3,026,540

Annex IV

**2010 supplementary budgets by region
(as of 31 December 2010 – in US dollars)**

<u>Description</u>		2010 ExCom revised supplementary budget	2010 supplementary budget as of 31 December	Total revised supplementary budget as of 31 December
Emergency Response and Assistance to DRC refugees in the Congo	Central Africa and the Great Lakes	20,426,545		20,426,545
	Support costs	1,429,858		1,429,858
	Sub-total	21,856,403		21,856,403
Emergency Response and Assistance to DRC refugees in Central African Republic	Central Africa and the Great Lakes	5,389,942		5,389,942
	Support costs	377,296		377,296
	Sub-total	5,767,238		5,767,238
Extension of Ifo Camp in Dadaab	East and Horn of Africa	22,000,000		22,000,000
	Support costs	1,540,000		1,540,000
	Sub-total	23,540,000		23,540,000
Somalia Emergency	East and Horn of Africa	29,211,042		29,211,042
	Middle East and North Africa	6,631,485		6,631,485
	Support costs	2,508,977		2,508,977
	Sub-total	38,351,504		38,351,504
Internally Displaced Persons in Yemen	Middle East and North Africa	15,334,968		15,334,968
	Support costs	1,449,000		1,449,000
	Sub-total	16,783,968		16,783,968
Refugee-Affected and Hosting Areas (RAHA) Programme	Asia and the Pacific	13,319,914		13,319,914
	Support costs	1,119,100		1,119,100
	Sub-total	14,439,014		14,439,014
Emergency Assistance to flood-affected population	Asia and the Pacific	-	112,828,416	112,828,416
	Support costs	-	7,897,989	7,897,989
	Sub-total	-	120,726,405	120,726,405
Kyrgyzstan Emergency Situation	Asia and the Pacific	10,086,105	15,333,071	25,419,176
	Headquarters	-	283,292	283,292
	Support costs	-	1,765,212	1,765,212
	Sub-total	10,086,105	17,381,575	27,467,680
Emergency response to earthquake victims	Americas	11,682,356		11,682,356
	Support costs	817,764		817,764
	Sub-total	12,500,120		12,500,120
	Total	143,324,352	138,107,980	281,432,332

Annex V**Contributions for budget year 2010
(as of 31 December 2010 - in US dollars)**

	Contributions (US dollars)
1 UNITED STATES OF AMERICA	712,220,805
2 JAPAN	143,494,234
3 EUROPEAN COMMISSION	118,215,496
4 SWEDEN	111,937,438
5 NORWAY	80,974,783
6 NETHERLANDS	74,079,339
7 UNITED KINGDOM	57,002,306
8 DENMARK	56,768,147
9 GERMANY	49,739,460
10 CANADA	46,520,016
11 AUSTRALIA	45,104,443
12 SPAIN *	39,169,995
13 FINLAND	27,546,837
14 SWITZERLAND	25,521,158
15 BELGIUM	21,961,676
16 SAUDI ARABIA	20,235,623
17 FRANCE	20,055,286
18 ITALY	11,477,673
19 LUXEMBOURG	11,135,189
20 PRIVATE DONORS IN SPAIN	10,167,760
21 PRIVATE DONORS IN ITALY	8,794,379
22 PRIVATE DONORS IN JAPAN	8,622,800
23 IRELAND	7,738,301
24 PRIVATE DONORS IN AUSTRALIA	7,438,218
25 PRIVATE DONORS IN UNITED STATES OF AMERICA	7,052,866
26 PRIVATE DONORS IN SWITZERLAND	6,290,510
27 PRIVATE DONORS IN NETHERLANDS	4,514,961
28 NEW ZEALAND	4,428,000
29 UNITED ARAB EMIRATES	4,265,207
30 ECONOMIC COMMUNITY OF WEST AFRICAN STATES	4,105,198
31 BRAZIL	3,500,000
32 AUSTRIA	3,271,699
33 PRIVATE DONORS IN GERMANY	3,217,040
34 REPUBLIC OF KOREA	3,000,000
35 PRIVATE DONORS IN CHINA	2,675,867
36 PRIVATE DONORS IN THAILAND	2,323,731
37 RUSSIAN FEDERATION	2,000,000
38 HUNGARY	1,837,023
39 PRIVATE DONORS IN CANADA	1,823,235
40 PORTUGAL	1,638,688
41 PRIVATE DONORS IN PORTUGAL	1,463,579
42 PRIVATE DONORS IN SWEDEN	1,144,558
43 KUWAIT	1,052,265

44 OPEC FUND FOR INTERNATIONAL DEVELOPMENT	1,000,000
45 MOROCCO	1,000,000
46 IGAD INTERGOVERNMENTAL AUTHORITY	659,334
47 AFRICAN UNION	650,000
48 PRIVATE DONORS IN UNITED KINGDOM	562,178
49 GREECE	550,843
50 PRIVATE DONORS IN REPUBLIC OF KOREA	528,596
51 GL INITIATIVE PROJECT ON HIV/AIDS	483,088
52 PRIVATE DONORS IN DENMARK	477,305
53 LIECHTENSTEIN	432,146
54 PRIVATE DONORS IN SERBIA	327,437
55 PRIVATE DONORS IN ANGOLA	306,824
56 PRIVATE DONORS IN UNITED ARAB EMIRATES	299,982
57 PRIVATE DONORS IN GREECE	299,843
58 CHINA	250,000
59 TURKEY	200,000
60 MONACO	194,805
61 INTERNATIONAL ORGANIZATION FOR MIGRATION (IOM)	194,341
62 PRIVATE DONORS IN FRANCE	185,815
63 SOUTH AFRICA	178,909
64 CZECH REPUBLIC	165,189
65 ESTONIA	155,099
66 SLOVENIA	121,193
67 ICELAND	100,000
68 CHILE	100,000
69 ALGERIA	100,000
70 OMAN	100,000
71 CYPRUS	82,109
72 ANDORRA	75,052
73 MEXICO	75,000
74 ISRAEL	60,000
75 PRIVATE DONORS IN MONACO	57,720
76 PRIVATE DONORS IN LUXEMBOURG	50,000
77 PRIVATE DONORS IN AZERBAIJAN	50,000
78 QATAR	50,000
79 ARAB GULF PROG FOR UN DEV ORG	50,000
80 ARGENTINA	38,922
81 COUNCIL OF EUROPE DEV BANK	30,102
82 EGYPT	25,000
83 COLOMBIA	25,000
84 MALTA	20,342
85 THAILAND	20,000
86 AZERBAIJAN	20,000
87 COSTA RICA	18,142
88 PRIVATE DONORS IN SYRIAN ARAB REPUBLIC	17,905
89 PRIVATE DONORS IN PAKISTAN	15,062
90 SLOVAK REPUBLIC	14,430
91 PRIVATE DONORS IN COLOMBIA	13,152
92 BAHRAIN	10,000
93 SINGAPORE	10,000
94 PRIVATE DONORS IN TURKEY	9,361

95 PRIVATE DONORS IN LEBANON	6,843
96 PRIVATE DONORS IN BELGIUM	6,680
97 MONTENEGRO	6,000
98 URUGUAY	5,000
99 PRIVATE DONORS IN JORDAN	2,028
100 PRIVATE DONORS IN CYPRUS	1,131
101 PRIVATE DONORS IN NEPAL	916
102 PRIVATE DONORS IN UKRAINE	849
103 PRIVATE DONORS IN AUSTRIA	815
104 PRIVATE DONORS IN ARGENTINA	612
105 PRIVATE DONORS IN SAUDI ARABIA	501
106 PRIVATE DONORS IN DEMOCRATIC REP OF CONGO	454
107 PRIVATE DONORS IN UNITED REP OF TANZANIA	413
108 PRIVATE DONORS IN SRI LANKA	327
109 PRIVATE DONORS IN MALAYSIA	293
110 PRIVATE DONORS IN CZECH REP	241
111 PRIVATE DONORS IN BRAZIL	42
112 PRIVATE DONORS IN MEXICO	31
113 PRIVATE DONORS IN FINLAND	7

Sub-Total **1,786,019,198**

UN/Pooled Funding Mechanism

CERF 1/	48,103,626
COMMON HUMANITARIAN FUND SUDAN 2/	10,179,074
UN PROGRAMME ON HIV/AIDS	4,250,000
ONE UN FUNDS	2,169,520
UN DEVELOPMENT PROGRAMME	1,968,610
UN TRUST FUND HUMAN SECURITY 4/	1,951,625
UN PEACEBUILDING FUND 6/	1,869,719
POOLED FUND FOR DRC 5/	1,828,804
UN MILLENNIUM DEVELOPMENT GOAL 7/	1,663,244
CENTRAL FUND FOR INFLUENZA ACTION 3/	1,235,045
UNDG IRAQ TRUST FUND	823,150
UN STABILIZATION & RECOVERY DRC	760,024
UN HC FOR HUMAN RIGHTS	400,000
COMMON HUMANITARIAN FUND CAR	250,000
UN POPULATION FUND	221,305
WFP WORLD FOOD PROGRAMME	139,340

Sub-Total **77,813,086**

Total **1,863,832,284**

UNITED NATIONS **39,640,800**

Grand Total **1,903,473,084**

* Central Government **31,451,967**
Other Public Sources channelled through España con ACNUR **7,718,028**

1/ Multi donor funding mechanism. For details of donors see: <http://cerf.un.org>

2/ Funded by Govs of Denmark, Ireland, Netherlands, Norway, Spain, Sweden and United Kingdom.

3/ Funded by Govs of Spain, Norway and Italy.

4/ Funded by Government of Japan.

5/ Funded by Govs of Belgium, Canada, Luxembourg, Ireland, Netherlands, Norway, Spain, Sweden and United Kingdom

6/ Multi-donor funding mechanism. For details of donors see: <http://www.unpbf.org/index.shtml>

7/ Funded by Government of Spain

Annex VI

**Contributions from non-governmental organizations, foundations and private donors for budget year 2010
(as of 31 December 2010 – in US dollars)**

	Contributions (US dollars)
<i>PRIVATE DONORS IN SPAIN</i>	
Espana con ACNUR	10,164,028
Miscellaneous donors Spain	3,733
Total for PRIVATE DONORS IN SPAIN	10,167,760
<i>PRIVATE DONORS IN ITALY</i>	
Miscellaneous donors Italy	8,794,379
Total for PRIVATE DONORS IN ITALY	8,794,379
<i>PRIVATE DONORS IN JAPAN</i>	
Japan Association for UNHCR	8,064,669
UNIQLO Co., Ltd	558,126
Miscellaneous donors Japan	5
Total for PRIVATE DONORS IN JAPAN	8,622,800
<i>PRIVATE DONORS IN AUSTRALIA</i>	
Australia for UNHCR	7,435,041
Miscellaneous donors Australia	3,177
Total for PRIVATE DONORS IN AUSTRALIA	7,438,218
<i>PRIVATE DONORS IN UNITED STATES OF AMERICA</i>	
USA for UNHCR	5,464,880
The Church of Latter-day Saints	850,050
Microsoft Corporation, United States of America	489,112
U.N. Foundation (UNFIP)	136,430
Miscellaneous Donors United States of America	68,394
Hewlett Packard	44,000
Total for PRIVATE DONORS IN UNITED STATES OF AMERICA	7,052,866
<i>PRIVATE DONORS IN SWITZERLAND</i>	
Procter & Gamble EMEA	5,438,831
Miscellaneous donors Switzerland	546,671
HQ Online Donations	230,351
International Olympic Committee	69,500
UNHCR Staff	2,912
PricewaterhouseCoopers Ltd	2,245
Total for PRIVATE DONORS IN SWITZERLAND	6,290,510
<i>PRIVATE DONORS IN NETHERLANDS</i>	
Ikea Foundation	2,200,302
Dutch Postcode Lottery (NPL)	2,034,473
Stichting Vluchteling	274,848
Nike EMEA Netherlands	5,338
Total for PRIVATE DONORS IN NETHERLANDS	4,514,961

<i>PRIVATE DONORS IN GERMANY</i>	
UNO-Flüchtlingshilfe e.V.	3,217,040
Total for PRIVATE DONORS IN GERMANY	3,217,040
<i>PRIVATE DONORS IN CHINA</i>	
Misc Donors Hong Kong SAR	2,675,867
Total for PRIVATE DONORS IN CHINA	2,675,867
<i>PRIVATE DONORS IN THAILAND</i>	
Miscellaneous Donors Thailand	2,323,731
Total for PRIVATE DONORS IN THAILAND	2,323,731
<i>PRIVATE DONORS IN CANADA</i>	
Miscellaneous donors Canada	1,663,534
Morneau Sobeco	159,701
Total for PRIVATE DONORS IN CANADA	1,823,235
<i>PRIVATE DONORS IN PORTUGAL</i>	
Energias de Portugal SA	1,099,393
Miscellaneous Donors Portugal	140,328
Fundaca Calouste Gulbenkian, Portugal	123,305
REN Redes Energeticas Nacionais SGP	70,028
ANA Aeroportos Portugal	30,525
Total for PRIVATE DONORS IN PORTUGAL	1,463,579
<i>PRIVATE DONORS IN SWEDEN</i>	
Swedish Postcode Lottery	932,727
Miscellaneous donors Sweden	211,831
Total for PRIVATE DONORS IN SWEDEN	1,144,558
<i>PRIVATE DONORS IN UNITED KINGDOM</i>	
Charities Aid Foundation	360,952
Miscellaneous donors United Kingdom	155,267
Microsoft Limited	45,959
Total for PRIVATE DONORS IN UNITED KINGDOM	562,178
<i>PRIVATE DONORS IN REPUBLIC OF KOREA</i>	
Miscellaneous donors Republic of Korea	528,596
Total for PRIVATE DONORS IN REPUBLIC OF KOREA	528,596
<i>PRIVATE DONORS IN DENMARK</i>	
Lego	477,305
Total for PRIVATE DONORS IN DENMARK	477,305
<i>PRIVATE DONORS IN SERBIA</i>	
Divac Foundation	327,437
Total for PRIVATE DONORS IN SERBIA	327,437
<i>PRIVATE DONORS IN ANGOLA</i>	
Banco Espirito Santo Angola	154,824
Miscellaneous Donors Angola	152,000
Total for PRIVATE DONORS IN ANGOLA	306,824

<i>PRIVATE DONORS IN UNITED ARAB EMIRATES</i>	
Sheikha Fatima Fund Ref Women-Children	299,982
Total for PRIVATE DONORS IN UNITED ARAB EMIRATES	299,982
<i>PRIVATE DONORS IN GREECE</i>	
Miscellaneous donors Greece	299,843
Total for PRIVATE DONORS IN GREECE	299,843
<i>PRIVATE DONORS IN FRANCE</i>	
ICOM France	183,830
Miscellaneous donors France	1,985
Total for PRIVATE DONORS IN FRANCE	185,815
<i>PRIVATE DONORS IN MONACO</i>	
Amitie sans Frontieres	57,720
Total for PRIVATE DONORS IN MONACO	57,720
<i>PRIVATE DONORS IN AZERBAIJAN</i>	
Statoil Azerbaijan	50,000
Total for PRIVATE DONORS IN AZERBAIJAN	50,000
<i>PRIVATE DONORS IN LUXEMBOURG</i>	
Miscellaneous donors Luxembourg	50,000
Total for PRIVATE DONORS IN LUXEMBOURG	50,000
<i>PRIVATE DONORS IN SYRIAN ARAB REPUBLIC</i>	
Miscellaneous Donors Syrian Arab Republic	17,905
Total for PRIVATE DONORS IN SYRIAN ARAB REPUBLIC	17,905
<i>PRIVATE DONORS IN PAKISTAN</i>	
Miscellaneous Donors Pakistan	15,062
Total for PRIVATE DONORS IN PAKISTAN	15,062
<i>PRIVATE DONORS IN COLOMBIA</i>	
BASF Química Colombiana S.A.	9,723
Miscellaneous donors Colombia	3,429
Total for PRIVATE DONORS IN COLOMBIA	13,152
<i>PRIVATE DONORS IN TURKEY</i>	
Miscellaneous Donors Turkey	9,361
Total for PRIVATE DONORS IN TURKEY	9,361

<i>PRIVATE DONORS IN LEBANON</i>	
Miscellaneous Donors Lebanon	6,843
Total for PRIVATE DONORS IN LEBANON	6,843
<i>PRIVATE DONORS IN BELGIUM</i>	
Belgian Lottery	6,553
Miscellaneous donors Belgium	127
Total for PRIVATE DONORS IN BELGIUM	6,680
<i>PRIVATE DONORS IN JORDAN</i>	
Miscellaneous donors Jordan	2,028
Total for PRIVATE DONORS IN JORDAN	2,028
<i>PRIVATE DONORS IN CYPRUS</i>	
Miscellaneous donors Cyprus	1,131
Total for PRIVATE DONORS IN CYPRUS	1,131
<i>PRIVATE DONORS IN NEPAL</i>	
Miscellaneous donors, Nepal	916
Total for PRIVATE DONORS IN NEPAL	916
<i>PRIVATE DONORS IN UKRAINE</i>	
Miscellaneous donors Ukraine	849
Total for PRIVATE DONORS IN UKRAINE	849
<i>PRIVATE DONORS IN AUSTRIA</i>	
Miscellaneous donors Austria	815
Total for PRIVATE DONORS IN AUSTRIA	815
<i>PRIVATE DONORS IN ARGENTINA</i>	
Miscellaneous Donors Argentina	612
Total for PRIVATE DONORS IN ARGENTINA	612
<i>PRIVATE DONORS IN SAUDI ARABIA</i>	
Miscellaneous Donors Saudi Arabia	501
Total for PRIVATE DONORS IN SAUDI ARABIA	501
<i>PRIVATE DONORS IN REP OF CONGO</i>	
Miscellaneous donors Congo (Rep. of)	454
Total for PRIVATE DONORS IN REP OF CONGO	454
<i>PRIVATE DONORS IN UNITED REP. OF TANZANIA</i>	
Miscellaneous donors United Rep. of Tanzania	413
Total for PRIVATE DONORS IN UNITED REP. OF TANZANIA	413
<i>PRIVATE DONORS IN SRI LANKA</i>	
Miscellaneous Donors Sri Lanka	327
Total for PRIVATE DONORS IN SRI LANKA	327

PRIVATE DONORS IN MALAYSIA

Miscellaneous Donors Malaysia 293

Total for PRIVATE DONORS IN MALAYSIA 293*PRIVATE DONORS IN CZECH REPUBLIC*

Miscellaneous Donors Czech Republic 241

Total for PRIVATE DONORS IN CZECH REPUBLIC 241*PRIVATE DONORS IN BRAZIL*

Miscellaneous Donors Brazil 42

Total for PRIVATE DONORS IN BRAZIL 42*PRIVATE DONORS IN MEXICO*

Miscellaneous donors Mexico 31

Total for PRIVATE DONORS IN MEXICO 31*PRIVATE DONORS IN FINLAND*

Miscellaneous donors Finland 7

Total for PRIVATE DONORS IN FINLAND 7**Grand Total 68,752,868**

Annex VII-A

**The revised Annual Budget and funding requirements for 2011
(projections as of 31 January 2011 – in millions of US dollars)**

FUNDING SOURCE / PROGRAMME	2011 REVISED ANNUAL BUDGET	TENTATIVE ESTIMATES FOR UNOBLIGATED FUNDS ANTICIPATED TO BE CARRIED OVER FROM 2010	2011 FUNDING REQUIREMENTS
A - ANNUAL BUDGET			
Programmed Activities			
West Africa ¹	143.0		143.0
East and Horn of Africa ²	843.1		843.1
Central Africa and Great Lakes	594.1		594.1
Southern Africa	90.5		90.5
Sub-total Africa	1,670.7	-	1,670.7
North Africa	54.5		54.5
The Middle East ¹	498.3		498.3
Sub-total Middle East and North Africa	552.8	-	552.8
South Asia	57.3		57.3
South East Asia	88.9		88.9
East Asia and the Pacific	16.6		16.6
South West Asia ³	317.9		317.9
Central Asia ⁴	23.2		23.2
Sub-total Asia and the Pacific	503.9	-	503.9
Eastern Europe	80.3		80.3
Central Europe and the Baltic States	13.5		13.5
Western Europe	27.2		27.2
South-Eastern Europe	75.9		75.9
Sub-total Europe	196.9	-	196.9
North America and the Caribbean	12.1		12.1
Latin America	85.3		85.3
Sub-total Americas	97.4	-	97.4
Global Programmes	120.6		120.6
Headquarters	168.1		168.1
Carry-over from the 2010 Annual Budget		239.8	(239.8)
Total Programmed Activities	3,310.4	239.8	3,070.6
Operational Reserve	219.3		219.3
Sub-total Annual Budget	3,529.7	239.8	3,289.9
New or additional activities - mandate-related Reserve	20.0		20.0
Junior Professional Officers	12.0	11.4	0.6
GRAND TOTAL	3,561.7	251.2	3,310.5

¹West Africa includes \$43.8 million in supplementary budget

²East and Horn includes \$120.1 million in supplementary budget

³South West Asia includes \$65.6 million in supplementary budget

⁴Central Asia includes \$11.4 million in supplementary budget

Annex VII-B

**The revised 2011 Annual Budget by pillar
(as of 31 January 2011 – in millions of US dollars)**

By Region and Headquarters	2011 Revised ExCom					2011 Transfers and supplementary budgets (includes OR and NAM)					2011 Revised				
	Pillar I	Pillar II	Pillar III	Pillar IV	Total	Pillar I	Pillar II	Pillar III	Pillar IV	Total	Pillar I	Pillar II	Pillar III	Pillar IV	Total
West Africa	66.7	4.9	19.5	8.1	99.2	39.7	-	-	4.1	43.8	106.4	4.9	19.5	12.2	143.0
East and the Horn of Africa	550.1	9.6	11.4	151.9	723.0	78.1	-	-	42.0	120.1	628.2	9.6	11.4	193.9	843.1
Central Africa and the Great Lakes ⁽¹⁾	387.4	4.3	107.3	95.1	594.1	-	-	-	-	-	387.4	4.3	107.3	95.1	594.1
Southern Africa	81.3	2.2	2.6	4.4	90.5	-	-	-	-	-	81.3	2.2	2.6	4.4	90.5
Sub-total Africa	1,085.5	21.0	140.8	259.5	1,506.8	117.8	-	-	46.1	163.9	1,203.3	21.0	140.8	305.6	1,670.7
Middle East and North Africa	348.5	9.1	61.3	133.9	552.8	-	-	-	-	-	348.5	9.1	61.3	133.9	552.8
Asia and the Pacific	237.1	20.7	67.8	101.3	426.9	22.2	-	-	54.8	77.0	259.3	20.7	67.8	156.1	503.9
Europe	110.5	11.5	15.9	59.0	196.9	-	-	-	-	-	110.5	11.5	15.9	59.0	196.9
The Americas	60.0	0.5	-	36.9	97.4	-	-	-	-	-	60.0	0.5	-	36.9	97.4
Sub-total Field	1,841.6	62.8	285.8	590.6	2,780.8	140.0	-	-	100.9	240.9	1,981.6	62.8	285.8	691.5	3,021.7
Global Programmes	120.6	-	-	-	120.6	-	-	-	-	-	120.6	-	-	-	120.6
Headquarters	168.1	-	-	-	168.1	-	-	-	-	-	168.1	-	-	-	168.1
Sub-total Programmed Activities	2,130.3	62.8	285.8	590.6	3,069.5	140.0	-	-	100.9	240.9	2,270.3	62.8	285.8	691.5	3,310.4
Operational Reserve	219.3	-	-	-	219.3	-	-	-	-	-	219.3	-	-	-	219.3
Total Programmed Activities and Operational Reserve	2,349.6	62.8	285.8	590.6	3,288.8	140.0	-	-	100.9	240.9	2,489.6	62.8	285.8	691.5	3,529.7
New or additional activities – mandate-related Reserve	20.0	-	-	-	20.0	-	-	-	-	-	20.0	-	-	-	20.0
Junior Professional Officers	12.0	-	-	-	12.0	-	-	-	-	-	12.0	-	-	-	12.0
Support costs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grand Total	2,381.6	62.8	285.8	590.6	3,320.8	140.0	-	-	100.9	240.9	2,521.6	62.8	285.8	691.5	3,561.7

(1) As of 1 January 2011, Chad has been moved from Central Africa and the Great Lakes to East and Horn

(2) Amounts include supplementary budgets for a total of USD 240.9 million

Annex VIII

Update of major target beneficiaries (for the period 1 January – 30 September 2011)

UPDATE OF MAJOR TARGET BENEFICIARIES FOR THE PERIOD 1 JANUARY - 30 SEPTEMBER 2010													
This table covers countries of asylum for which UNHCR offices had reported updated statistics by 4 February 2011 and where the refugee origin incl. people in refugee like situations is 5,000 or more at 30 September 2010. This table includes people in a refugee-like situation.													
For a comprehensive overview of refugees in all countries, see 2009 Global Refugee Trends, UNHCR Geneva, June 2010 (http://www.unhcr.org/statistics).													
Changes in the refugee population often result from a combination of legal, demographic and administrative (registration) processes.													
Voluntary repatriation: based on records from the asylum country only.													
All figures are provisional, subject to change.													
Source: Governments, UNHCR. Compiled by UNHCR's Field Information and Coordination Support Section.													
UNHCR Bureau	Country of asylum	Note	Population 1 January 2010		Increases since 1 January		Decreases since 1 January					Population end-3rd quarter 2010	
			Total	of which: UNHCR-assisted	New arrivals	Other	Vol. repatriation		Resettlement			Total	of which: UNHCR-assisted
							Total	of which: UNHCR-assisted	Total	of which: UNHCR-assisted	Other		
CA-GL	Burundi		24,970	24,970	0	4,700	20	10	90	90	450	29,120	29,120
CA-GL	Cameroon		99,960	97,090	1,000	2,350	50	40	130	120	400	102,720	102,720
CA-GL	Central African Rep.	**	27,050	22,970	1,120	20	0	0	0	0	10	28,180	22,970
CA-GL	Chad	** a	333,590	314,390	10,820	7,150	0	0	30	30	19,600	331,920	309,990
CA-GL	Congo		111,410	111,410	22,450	930	30	30	40	40	2,680	132,040	132,040
CA-GL	Dem. Rep. of the Congo		185,810	3,080	720	430	7,620	7,620	10	10	15,450	163,880	3,290
CA-GL	Gabon		8,850	8,850	0	180	40	40	70	70	10	8,910	8,910
CA-GL	Rwanda		54,020	54,020	0	1,680	0	0	460	460	70	55,170	55,170
CA-GL	United Rep. of Tanzania		118,730	118,730	0	28,110	560	560	2,590	2,590	12,340	131,350	108,870
EHA	Djibouti		12,110	10,470	2,290	380	0	0	270	270	180	14,330	13,720
EHA	Ethiopia	**	121,890	121,890	23,110	3,270	40	40	1,160	900	10,570	136,490	136,490
EHA	Kenya		358,930	358,930	58,590	24,810	10	10	3,190	3,190	53,020	386,100	386,100
EHA	Uganda		127,350	127,350	2,440	11,540	2,830	2,830	580	580	7,290	130,630	130,630
RBAC	Costa Rica	a	19,120	15,410	270	0	0	0	50	50	0	19,340	15,630
RBAC	Ecuador	a	116,560	45,190	7,580	0	0	0	300	300	3,040	120,800	52,450
RBAC	Panama	a	16,920	3,710	30	30	0	0	0	0	0	16,980	3,730
RBAC	Venezuela (Bolivarian Rep. of)	* a	201,310	990	0	0	0	0	10	0	0	201,300	990
RBAP	Bangladesh	a	228,590	28,340	10	830	0	0	190	180	80	229,160	28,930
RBAP	China		300,990	60	20	0	0	0	10	0	10	300,990	70
RBAP	India		185,320	12,440	3,360	670	1,420	1,400	510	450	1,700	185,730	185,730
RBAP	Islamic Rep. of Iran		1,070,490	1,070,490	0	13,960	7,600	7,600	360	360	0	1,076,490	1,076,490
RBAP	Malaysia		66,140	66,140	18,840	1,920	0	0	5,620	0	1,310	79,970	79,970
RBAP	Nepal	a	108,460	86,160	10	1,090	0	0	11,000	11,000	270	98,290	75,980
RBAP	Pakistan	a	1,740,710	1,740,710	260	20	104,370	104,370	90	90	60	1,636,470	1,636,470
RBAP	Papua New Guinea	a	9,700	2,640	0	0	0	0	0	0	0	9,700	2,640
RBAP	Thailand	**	105,300	105,300	110	2,620	0	0	6,180	6,180	1,180	100,660	100,660

UNHCR Bureau	Country of asylum	Note	Population 1 January 2010		Increases since 1 January		Decreases since 1 January					Population end-3rd quarter 2010	
			Total	of which: UNHCR-assisted	New arrivals	Other	Vol. repatriation		Resettlement		Other	Total	of which: UNHCR-assisted
							Total	of which: UNHCR-assisted	Total	of which: UNHCR-assisted			
RBE	Bosnia and Herzegovina		7,130	1,480	10	180	250	0	30	30	0	7,050	1,440
RBE	Montenegro		24,020	24,020	0	190	160	150	0	0	7,640	16,410	16,410
RBE	Serbia		86,150	86,150	0	0	820	40	0	0	2,720	82,610	82,610
RBE	Turkey		10,350	10,350	4,190	0	0	0	4,190	4,190	1,250	9,100	9,100
RBE	Ukraine	** a	7,330	420	0	0	0	0	10	10	10	7,320	80
SAO	Malawi	*	5,440	5,440	0	50	0	0	0	0	0	5,490	5,490
SAO	Namibia	**	7,160	7,160	0	140	40	40	0	0	0	7,270	7,230
SAO	Zambia	**	56,790	35,120	10	420	830	830	190	0	450	55,760	33,830
WA	Benin		7,210	7,210	20	60	30	30	90	90	10	7,160	7,160
WA	Côte d'Ivoire	*	24,630	24,630	0	260	370	300	30	30	40	24,450	24,450
WA	Gambia		10,120	7,480	0	110	20	20	10	10	1,840	8,360	8,340
WA	Ghana		13,660	13,660	90	340	110	110	110	30	10	13,850	13,850
WA	Guinea		15,330	15,330	0	830	80	70	30	30	2,540	13,520	13,520
WA	Guinea-Bissau		7,900	7,900	10	30	0	0	0	0	190	7,750	7,680
WA	Liberia		6,950	6,950	0	30	0	0	10	10	10	6,960	6,960
WA	Mali		13,540	13,540	20	0	0	0	20	20	0	13,540	13,240
WA	Nigeria		9,130	9,130	30	130	30	30	130	130	410	8,720	8,720
WA	Senegal		22,150	22,150	0	0	0	0	90	90	0	22,070	21,910
WA	Sierra Leone		9,050	9,040	0	40	40	40	100	100	20	8,920	8,900
WA	Togo		8,530	470	3,680	0	10	10	0	0	0	12,210	4,140
MENA	Algeria	b	94,140	90,130	20	10	0	0	10	0	10	94,150	90,140
MENA	Egypt		94,410	24,410	1,100	920	360	270	900	540	340	94,820	24,820
MENA	Jordan	** c	450,760	39,500	2,830	9,010	80	80	2,270	2,270	9,340	450,910	31,110
MENA	Lebanon	**	50,410	9,040	1,510	80	50	50	1,180	1,180	1,290	49,480	8,220
MENA	Libyan Arab Jamahiriya		9,010	750	800	120	30	0	60	0	1,700	8,140	1,140
MENA	Yemen		170,850	170,850	9,610	1,230	150	150	390	390	10	181,160	181,160

Notes

* Data refers to First Quarter 2010

** Data refers to Second Quarter 2010

^a Includes people in a refugee-like situation.

^b According to the Government of Algeria, there are an estimated 165,000 Sahrawi refugees in the Tindouf camps.

^c Refugee figures for Iraqis in Jordan are Government estimates.

Annex IX

Draft decision on budgets and funding in 2011

The Standing Committee,

Recalling the Executive Committee's decision at its sixty-first session on administrative, financial and programme matters (A/AC.96/1095, para. 14) as well as its discussions under the programme budgets and funding item at the 49th meeting of the Standing Committee,

Reaffirming the importance of international burden and responsibility sharing in reducing the burden of host countries, especially developing ones,

1. *Notes* that UNHCR's overall needs under its Annual Budget for 2011, based on currently known requirements, amount to \$3,561.7 million;
 2. *Notes* that the 2011 supplementary budgets currently amount to \$240.9 million for programmes benefiting refugees and internally displaced persons;
 3. *Recognizes* that emergencies and unforeseen activities unfolding during 2011 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be required to meet such needs; and
 4. *Urges* Member States, in light of the extensive needs to be addressed by the Office of the High Commissioner, to respond generously, in a spirit of solidarity, and in a timely manner, to his appeal for resources to meet the approved 2011 Annual Budget, as well as the requirements of the 2011 supplementary budgets.
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