# **Executive Committee of the High Commissioner's Programme**

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Standing Committee 68<sup>th</sup> meeting

# Update on budgets and funding for 2016 and 2017

#### Summary

The final annual budget for 2016 amounted to US\$ 7,509.7 million. This is an increase of US\$ 963.4 million when compared to the original annual budget of US\$ 6,546.3 million approved by the Executive Committee at its sixty-sixth session in October 2015, and a US\$ 325.0 million increase when compared to the revised annual budget of US\$ 7,184.7 million approved by the Executive Committee at its sixty-seventh session in October 2016.

The total funds available in 2016 are estimated at US\$ 4,435.6 million, while expenditure for the same year is estimated at US\$ 3,967.1 million. These figures are preliminary as the closure of accounts is not yet final. When comparing the final budget, based on globally assessed needs, with the estimated funds made available, the estimated funding gap is US\$ 3,074.1 million, or 40.9 per cent.

The original annual budget for 2017, as approved by the Executive Committee at its sixtysixth session in October 2015, was US\$ 6,408.5 million. At its sixty-seventh session in October 2016, the Executive Committee approved a revised budget of US\$ 7,309.7 million for 2017. As at 31 January 2017, the total budget stood at US\$ 7,450.6 million, reflecting the addition of two supplementary budgets, totalling US\$ 319.2 million, and a reduction of US\$ 178.4 million.

A draft decision on budgets and funding for 2016 and 2017 is provided in annex IX.

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### I. Introduction

1. This document provides preliminary financial performance information for 2016. As the closure of accounts is not yet final, the figures for 2016 are provisional as of 31 January 2017.<sup>1</sup> This document also provides an overview of the estimated requirements for 2017, as at 31 January 2017.

- The 2016 annual budget, provisional expenditure and funds made available during 2016 are summarized in annex I.
- Annexes II and III provide the lists of transfers from the operational reserve in 2016 and the "new or additional activities mandate-related" reserve for the same period.
- Annex IV shows the breakdown by situation of the supplementary budgets established during the budget year 2016.
- Annex V shows overall contributions received and recorded for the period ended 31 December 2016.
- Annex VI provides a breakdown by country of contributions from non-governmental organizations, foundations and private donors.
- Annex VII shows the annual budget for 2017 as at 31 January 2017.
- Annex VIII shows the latest available statistics for populations of concern to UNHCR.
- Annex IX provides the draft decision on budgets and funding for 2016 and 2017.

2. The final annual budget and expenditure figures for 2016, which will be confirmed following the closure of accounts on 31 March 2017, will be reported at the sixty-ninth meeting of the Standing Committee in June 2017.

### II. Budgets and funding for 2016

#### Total requirements

3. The Executive Committee, at its sixty-sixth session in October 2015, approved the original annual budget for 2016 of US\$ 6,546.3 million<sup>2</sup>. At its sixty-seventh session in October 2016, the Executive Committee approved the revised annual budget of US\$ 7,184.7 million<sup>3</sup>, incorporating additional needs up to 30 June 2016. The final annual budget of US\$ 7,509.7 million for 2016 represents the sum of the approved original budget of US\$ 6,546.3 million and the total additional needs identified during the course of the year (nine supplementary budgets totalling US\$ 1,006.8 million), and reflects a budget reduction of US\$ 43.4 million.

#### Supplementary budgets

4. At the sixty-seventh meeting of the Standing Committee in September 2016, UNHCR reported that seven supplementary budgets had been established, amounting to US\$ 826.3 million, as at 31 July 2016. Subsequently, one of the existing supplementary budgets, for the South Sudan situation, increased by US\$ 37.5 million, while two new supplementary budgets, totalling US\$ 143.0 million (US\$ 131.5 million for the Afghanistan repatriation from Pakistan and US\$ 11.5 million for the Nigeria situation), were established.

<sup>&</sup>lt;sup>1</sup> Please note that the totals presented in some of the tables of this report may not add up due to rounding.

<sup>&</sup>lt;sup>2</sup> See A/AC.96/1147.

<sup>&</sup>lt;sup>3</sup> See A/AC.96/1158.

The overall requirements in supplementary budgets for 2016 amounted to US\$ 1,006.8 million. Details of the distribution of supplementary budgets for 2016 by activity, region and subregion, and pillar are shown in annex IV. An overview of supplementary budgets by situation is also provided in table II.1 below.

#### Table II.1

#### 2016 supplementary budgets - as at 31 December 2016

In millions of US dollars

	Reported	Subsequent	
Activities	in September	revisions	Final
Afghanistan situation	-	131.5	131.5
Burundi situation	160.6	-	160.6
Crisis in Europe	351.1	-	351.1
Dedicated resettlement plus	40.2	-	40.2
Nigeria situation	-	11.5	11.5
Protection and solutions strategy for the			
Northern Triangle of Central America	16.9	-	16.9
Somalia situation	107.9	-	107.9
South Sudan situation	41.6	37.5	79.1
Yemen situation	108.0	-	108.0
Total	826.3	180.5	1,006.8

#### Budget reduction

5. A total budget reduction of US\$ 43.4 million was implemented. This included a US\$ 38.4 million reduction in the Africa region due to a revision of the population figures in Chad, and a US\$ 5.0 million reduction in the Middle East and North Africa region as a result of alignment with the Regional Refugee and Resilience Plan in response to the Syria crisis.

#### Pillar distribution

6. Details of the annual budget for 2016 are provided in annex I. The summary pillar distribution is outlined in table II.2 below.

#### Table II.2

#### 2016 annual budget by pillar - as at 31 December 2016

In millions of US dollars

Pillar	Requirements	Percentage over total
Global refugee programme (Pillar 1)	5,871.3	78.2%
Global stateless programme (Pillar 2)	57.7	0.8%
Global reintegration projects (Pillar 3)	264.8	3.5%
Global IDP projects (Pillar 4)	1,315.8	17.5%
Total	7,509.7	100%

Preliminary year-end financial analysis

7. The final annual budget for 2016 of US\$ 7,509.7 million comprises programmed activities of US\$ 7,092.0 million (including provisions for administrative costs at headquarters, which are covered in part by the United Nations regular budget contribution); an operational reserve of US\$ 385.7 million; the "new or additional activities – mandate-related" reserve of US\$ 20.0 million; and US\$ 12.0 million for Junior Professional Officers (JPOs). The details may be found in annex I, table A.

8. The total funds available for the period ended 31 December 2016 are estimated at US\$ 4,435.6 million. This amount comprises US\$ 411.9 million carried over from the budget year 2015; US\$ 3,902.3 million in voluntary contributions received and pledged; US\$ 41.0 million from the United Nations regular budget; and other income and adjustments, currently estimated at US\$ 80.5 million. When compared to the US\$ 3,706.8 million of funds available in 2015, funds available in 2016 are estimated to have increased by approximately US\$ 728.8 million, or 19.7 per cent.

9. Compared with funds available, the total assessed needs – as outlined in the final annual budget for 2016 – led to a funding gap of US\$ 3,074.1 million, or 40.9 per cent of the total requirements.

10. Prior to the closure of accounts, expenditure for 2016 is provisionally estimated at US\$ 3,967.1 million. When compared to the US\$ 3,294.8 million in expenditure in 2015, expenditure in 2016 increased by approximately US\$ 672.3 million, or 20.4 per cent.

11. The carry-over into 2017 is projected to be in the order of US\$ 468.5 million, which includes funds already earmarked for specific operations, to be implemented in 2017.

12. The preliminary financial analysis for 2016, as described above, is summarized in table II.3 below.

#### Table II.3

#### 2016 final budget, estimated funds available and expenditure, and projected carryover

(As at 31 December 2016 (preliminary))		
Original budget		6,546.3
Supplementary budgets		1,006.8
Budget reduction		(43.4)
Final budget		7,509.7
Carry-over from 2015		411.9
Voluntary contributions		3,902.3
United Nations Regular Budget		41.0
Other estimated income and adjustr	nents	80.5
Total estimated funds available	(A)	4,435.6
Provisional expenditure	( <b>B</b> )	3,967.1
Projected carry-over	(C)=(A)-(B)	468.5

In millions of US dollars

### III. Overview for 2017

#### Total requirements

13. The original annual budget for 2017, as approved by the Executive Committee at its sixty-sixth session in October 2015, was US\$ 6,408.5 million. At its sixty-seventh session in October 2016, the Executive Committee approved a revised budget of US\$ 7,309.7 million for 2017, based on updated assessed needs. As at 31 January 2017, two supplementary budgets, totalling US\$ 319.2 million, had been established and a budget reduction of US\$ 178.4 million was implemented, leading to a current total budget for 2017 of US\$ 7,450.6 million.

#### Supplementary budgets

14. The two new supplementary budgets referred to above were established in accordance with the UNHCR financial rules, article 7.5. The total amount of US\$ 319.2 million comprised US\$ 40.8 million for the Nigeria situation and US\$ 278.4 million for the South Sudan situation, as shown in table III.1 below.

#### Table III.1

#### 2017 supplementary budgets - as at 31 January 2017

In millions of US dollars

Activities	Supplementary Budgets
Nigeria situation	40.8
South Sudan situation	278.4
Total	319.2

#### **Budget reduction**

15. The budget reduction of US\$ 178.4 million for 2017 relating to the Syria situation, is the outcome of in-depth, country-wide, inter-agency consultations held in the context of the finalization of the Regional Refugee and Resilience Plan (3RP).

#### Pillar distribution

16. Details of the current annual budget for 2017 are provided in annex VII. The summary pillar distribution is outlined in below in table III.2.

#### Table III.2

#### 2017 annual budget by pillar – as at 31 January 2017

In millions of US dollars

Pillar	Requirements	Percentage over total
Global refugee programme (Pillar 1)	5,871.3	78.2%
Global stateless programme (Pillar 2)	57.7	0.8%
Global reintegration projects (Pillar 3)	264.8	3.5%
Global IDP projects (Pillar 4)	1,315.8	17.5%
Total	7,509.7	100%

17. Donor response at the Ad hoc Committee of the General Assembly for the Announcement of Voluntary Contributions to the High Commissioner's Programme (Pledging Conference), held in December 2016, confirmed a sustained commitment by donors to supporting the vital programmes of UNHCR. Even though the amount pledged does not cover all of the 2017 assessed needs, it provides a crucial signal to the organization of the anticipated funding, allowing sound financial planning and continuation of the operations without interruptions. Donors are encouraged to continue to respond generously to the High Commissioner's appeal for resources to meet the requirements for 2017.

# Annex I

### Annual budget, estimated expenditure and funds available for 2016 (as at 31 December 2016 (preliminary), in thousands of United States dollars)

Table A. Original budget, final budget and estimated expenditure

	Original budget					Final budget <sup>(1)</sup>					
	Pillor I Global Rafügee Programme	Hilar 2 Global Statelers Programme	Pillar 3 Global Reintegration Projects	Filler 4 Global IDP Projects	Total	Pillor I Global Refuges Programme	Pillar 2 Global Statelets Programme	Pillar 3 Global Reintegration Projects	Pillar 4 Global DP Projects	Total	Provisional expenditure (on modified c ash basis)
By Region and Headquarters	(1)	(2)	(3)	(4)	6)	(6)	Ø	<b>(5)</b>	(P)	(10)	(11)
West Africa	179,158.8	8,346.9	41,980.7	30,908.3	260,394.7	181,728.2	8,507.4	39,799.8	43,194.4	273,229.9	129,671.4
East and Horn of Africa	1,284,812.7	7,863.5	21,950.4	171,251.7	1,485,878.3	1,464,041.4	7,863.5	34,862.4	173,224.8	1,679,992.1	729,948.7
Central Africa and the Great Lakes	296,534.6	4,737.1	66,033.4	107,811.7	475,116.8	458,312.7	4,737.1	66,332.0	112,924.9	642,306.7	292,790.3
Southern Africa	65,844.1	1,826.9	-	-	67,670.9	74,522.1	1,801.9			76,323.9	41,102.6
Africa (subtotal)	1,826,350.2	22,774.4	129,964.5	309,971.7	2,289,060.8	2,178,604.4	22,909.9	140,994.2	329,344.1	2,671,852.6	1,193,513.0
Middle East and North Africa	1,264,017.9	2,086.2	26,707.9	752,338.3	2,045,150.3	1,242,897.9	2,287.1	26,707.9	813,628.5	2,085,521.4	1,310,467.2
Asia and the Pacific	347,663.7	13,751.5	102,172.7	70,754.0	534,341.8	488,830.3	13,658.1	92,349.2	76,260.5	671,098.0	375,691.3
Europe	441,665.7	9,126.5	4,794.3	61,304.5	516,891.0	802,923.3	9,153.6	4,794.3	61,004.5	877,875.7	448,507.7
The Americas	75,838.6	9,217.1	-	30,521.7	115,577.4	93,792.6	9,730.3		35,603.6	139,126.5	73,194.9
Subtotal Field	3,955,536.1	56,955.6	263,639.4	1,224,890.1	5,501,021.2	4,807,048.4	57,739.1	264,845.6	1,315,841.1	6,445,474.2	3,401,374.1
Global Programmes	342,691.2	-	-	-	342,691.2	415,441.3	-	-	-	415,441.3	337,591.3
Headquarters	213,688.7	-	-	-	213,688.7	231,100.0	-	-	-	231,100.0	221,513.7
Subtotal Programmed Activities	4,511,916.0	56,955.6	263,639.4	1,224,890.1	6,057,401.1	5,453,589.7	57,739.1	264,845.6	1,315,841.1	7,092,015.5	3,960,479.2
Operational Reserve (OR)	456,887.2	-	-	-	456,887.2	385,687.3	-	-	-	385,687.3	-
Subtotal Programmed Activities and OR	4,968,803.2	56,955.6	263,639.4	1,224,890.1	6,514,288.3	5,839,277.0	57,739.1	264,845.6	1,315,841.1	7,477,702.8	3,960,479.2
New or additional activities - mandate-related Reserve	20,000.0	-	-	-	20,000.0	20,000.0	-	-	-	20,000.0	-
Junior Professional Officer (JPO) Scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0	6,618.0
Total	5,000,803,2	56,955.6	263,639,4	1,224,890.1	6.546.288.3	5,871,277.0	57,739.1	264,845.6	1,315,841.1	7,509,702.8	3,967,097.2

<sup>21</sup> Final budget includes sugplementary/budgets of \$ 1,006.8 million and a budget reduction of \$43.4 million

Table B. Final budget, estimated funds available and expenditure and	projected carry-over
Original Budget	6,546,288.3
Supplementary Budgets	1,006,777.4
Budgetreduction	(43,362.9)
Final Budget	7,509,702.8
Funds carried over from 2015	411,947.4
Voluntary Contributions	3,902,255.6
United Nations Regular Budget	40,979.9
Other estimated income and adjustments	80,451.0
Total estimated finds available (A)	4,435,633.9
Provisional expenditure (B)	3,967,097.2
Projected carry over (C)=(A)-(B)	468,536.7

# Annex II

### [English only]

### Transfers from the 2016 operational reserve (as at 31 December 2016, in thousands of United States dollars)

Operational reserve approved by the Executive Committ	ee ir	October 2015					Am 456,8
sfers			Pillar 1	Pillar 2	Pillar 3	Pillar 4	
Africa							
Kenya		Saving newborn lives in refugee situations	102.0	-	-	-	
Malawi		Emergency response to Mozambican influx into Malawi	8,428.0	-	-	-	8
Niger		Nigeria Situation	-	-	-	1,417.5	1
South Sudan		Saving newborn lives in refugee situations	102.0	-	-		
Subtotal			8,632.0	-	-	1,417.5	10,
Middle East and North Africa			2 000 0				
Iraq		Persons in need of international protection (Ashraf)	3,909.9	-	-	-	3
Jordan Subtotal		Saving newborn lives in refugee situations	102.0 4,011.9	-	-		4.
			4,011.9	-			
Asia and the Pafic		Desiliance and Colutions Macourse	6,102.1				
Iran (Islamic Republic of) Subtotal		Resilience and Solutions Measures	6,102.1				6
Europe			0,102.1	-		-	0.
Bosnia and Herzegovina		Persons in need of international protection (Ashraf)	7,767.4				7
Italy		Strengthening RSD procedures	3,821.9	-	-	-	-
Subtotal		Suchguening rob procedures	11,589.3				11
Americas			11,00510				
Canada		Strengthening UNHCR Office in Canada	222.7	-	-	-	
USA Regional Office		Emergency response for persons affected by hurricane Matthew	950.0	-	-	5,000.0	:
Subtotal			1,172.7	-	-	5,000.0	6
Global programmes							
Division of External Relations	1)	State of the World's Refugees	232.2	-	-	-	
	2)	Centralization of global activities	15.0	-	-	-	
Division of International Protection	1)	DAFI Global Programme	5,676.4	-	-	-	
	2)	Support towards various protection related activities	2,177.0	-	-	-	2
	3)	Centralization of global activities	75.0	-	-	-	
	4)	Educate a Child Programme	587.2	-	-	-	
	5)	Community-based protection activities	198.4	-	-	-	
Division of Programme Support and Management	1)	Renewable Energy	432.8	-	-	-	
	2)	Global Shelter Cluster Establish Credit Guarantee Facility	150.0 151.4	-	-	-	
	3) 4)	Saving newborn lives in refugee situations	151.4	-	-	-	
Division of Emergency, Security and Supply	1)	Refugee housing unit shelters	5,750.0	-	-	-	
Division of Emergency, Security and Supply	2)	Strengthening preparedness in high-risk countries project	2,352.6	-	-	-	-
	3)	In-kind contribution for Dubai warehouse	726.0	_	_	_	-
	4)	Refugee housing units	420.0	-	-	-	
	5)	Field Security support	69.7	-	-	-	
Division of Financial and Administrative Management		Centralization of global activities	30.0	-	-	-	
Division of Information Systems and Telecommunications	1)	Connectivity for Refugees Initiative	4,855.3	-	-	-	4
	2)	Centralization of global activities	45.0	-	-	-	
Division of Human Resources Management		Global Protection Cluster project	47.3	-	-	-	
Subtotal			24,141.5	-	-	-	24
<u>Headquarters</u>	•	6	112.0				
Executive Direction and Management	1)		112.0	-	-	-	
	2) 3)	Office structural changes for the high-level summit UNHCR-led high-level meeting	1,343.1 75.0	-	-	-	
Division of External Relations		UNHCR-led high-level meeting	878.0	-	-	-	
Division of International Protection	1)	<u> </u>	495.5	-	-	-	
	2)	UNHCR-led high-level meeting	628.5	-	-	-	
	3)	Educate a Child programme	40.0			-	
	4)	Support to the DAFI programme	34.1	-	-	-	
Division of Programme Support and Management		UNHCR-led high-level meeting	233.4	-	-	-	
Regional Bureaux		Crisis in Europe	795.0	-	-	-	
Division of Human Resources Management	1)	Gender, Diversity and Inclusion	318.1	-	-	-	
	2)	Support for the centralization of global activities	30.0	-	-	-	
Division of Financial and Administrative Management		Cash-Based Interventions (CBI)	841.5	-	-	-	
Division of Information Systems and Telecommunications		ICT Site Support and Service Delivery	329.1	-	-	-	
Global Service Centre - Budapest	1)		33.8	-	-	-	
	2)	Position changes in DESS	318.8	-	-	-	
	3)	Project Matatu Phase 2	500.0	-	-	-	
01110 - 0 - 0	4)		53.4	-	-	-	
Global Service Centre - Copenhagen	1)	Strengthening Global Service Centre in Copenhagen	1,863.5	-	-	-	1
Subtotal	2)	ICT Connectivity	210.0 9,132.8	· ·	-	-	9,
שטוטומו			9,132.8	-	-	-	
Fotal transfers			64,782.3	-	-	6,417.5	71,

## Annex III

[English only]

# Transfers from the 2016 "new or additional activities – mandate-related" reserve (as at 31 December 2016, in thousands of United States dollars)

		Amount
1	"New or additional activities - mandate-related" reserve approved by ExCom in October 2015	20,000.0
Tra	msfers	Pillar 1
		-
	Subtotal	-
2.	Total transfers	-
3.	Balance	20,000.0

### Annex IV

### [English only]

### Supplementary budgets in 2016 (as at 31 December 2016, in thousands of United States dollars)

Total		911,675.4	-	15,099.0	80,002.9	1,006,777.4
	Subtotal	47,797.9	-	-	60,162.3	107,960.2
	Global programmes	339.2	•	•	•	339.2
	Headquarters	287.9				287.9
	Middle East and North Africa	5,240.1			60,162.3	65,402.4
Y em en situation	East and Horn of Africa	41,930.7				41,930.7
	Subtotal	79,139.7	-	-	-	79,139.7
	Global programm es	1,191.6				1,191.6
	Central Africa and the Great Lakes	17,186.5				17,186.5
South Sudan situation	East and Horn of Africa	60,761.6				60,761.6
	Subtotal	94,969.8	-	12,912.0	-	107,881.8
Somalia situation	East and Horn of Africa	94,969,8		12912.0		107,881.8
and a contract and one	Subtotal	16,945.2	-	-	-	16,945.2
Protection and Solutions Strategy for the N Triangle of Central America	Northern Americas	16,945.2				16,945.2
Denter d'un au d'Ontré aux Obrata au Consta		03.0	-	2,187.0	9,230.6	11,480.7
	Headquarters Subtotal	63.0 63.0	-	- 2,187.0	0 220 6	63.0 11,480.7
Nigeria situation	West Africa	-	•	2,187.0	9,230.6	11,417.7
	Subtotal	40,240.8				40,240.8
Dedicated Resettlement Plus	Global programmes	40,240.8	•	•	-	40,240.8
	Subtotal	351,065.9	-	-	-	351,065.9
	Global programm es	642.3	-	-		642.3
	Headquarters	6,390.5		-	•	6,390.5
Crisis in Europe	Europe	344,033.0		-		344,033.0
	Subtotal	155,453.1	-	-	5,110.0	160,563.1
	Southern Africa	250.0	-	-	-	250.0
	Central Africa and the Great Lakes	145,052.9			5,110.0	150,162.9
Burundi situation	East and Horn of Africa	10,150.2	•	•	•	10,150.2
-	Subtotal	126,000.0	-	-	5,500.0	131,500.0
Afghanistan situation	Asia and the Pacific	126,000.0	programme .	-	5,500.0	131,500.0
Ac tiv it y	Region / Subregion	programme	programme	projects	projects	Total
		refugee	stateless	reintegration	IDP	
		Global	Global	Global	Global	

### Annex V

### [English only]

Contributions to UNHCR for the budget year 2016 (as at 31 December 2016, in United States dollars)

### Donors

### Contributions

1 UNITED STATES OF AMERICA	1,513,836,476
2 EUROPEAN UNION	362,518,134
3 GERMANY	360,121,870
4 UNITED KINGDOM	222,110,112
5 JAPAN	164,726,114
6 SWEDEN	136,825,609
7 NORWAY	118,461,282
8 CANADA	116,255,394
9 PRIVATE DONORS IN SPAIN	68,785,024
10 DENMARK	60,314,999
11 NETHERLANDS	59,454,390
12 FRANCE	43,466,805
13 SWITZERLAND	40,767,377
14 AUSTRALIA	39,897,527
15 PRIVATE DONORS IN THE NETHERLANDS	38,369,937
16 PRIVATE DONORS IN THE UNITED STATES OF AMERICA	37,907,675
17 ITALY	31,328,670
18 PRIVATE DONORS IN JAPAN	29,345,471
19 FINLAND	28,052,847
20 PRIVATE DONORS IN THE REPUBLIC OF KOREA	24,571,637
21 BELGIUM	23,614,572
22 PRIVATE DONORS IN ITALY	22,818,561
23 REPUBLIC OF KOREA	22,572,250
24 PRIVATE DONORS IN SWEDEN	21,191,149
25 PRIVATE DONORS IN AUSTRALIA	20,697,450
26 PRIVATE DONORS IN QATAR	20,221,990
27 PRIVATE DONORS IN GERMANY	17,764,635
28 KUWAIT	17,066,762
29 IRELAND	14,512,489
30 SAUDI ARABIA	14,426,790

Donors	Contributions
31 PRIVATE DONORS IN THE UNITED ARAB EMIRATES	10,649,483
32 PRIVATE DONORS IN SWITZERLAND	9,667,517
33 SPAIN *	9,425,496 *
34 LUXEMBOURG	9,255,955
35 PRIVATE DONORS IN CHINA	8,257,768
36 AUSTRIA	6,871,349
37 PRIVATE DONORS IN CANADA	5,861,989
38 PRIVATE DONORS IN THE UNITED KINGDOM	5,184,978
39 NEW ZEALAND	4,008,016
40 PRIVATE DONORS IN THAILAND	3,777,719
41 CZECH REPUBLIC	3,006,429
42 CHINA	2,817,942
43 HUNGARY	2,812,586
44 UNITED ARAB EMIRATES	2,762,598
45 ICELAND	2,400,000
46 RUSSIAN FEDERATION	2,000,000
47 PRIVATE DONORS IN FRANCE	1,863,016
48 POLAND	1,335,154
49 PRIVATE DONORS IN NORWAY	1,192,500
50 TURKEY	1,000,000
51 PRIVATE DONORS IN SAUDI ARABIA	986,211
52 SLOVAKIA	829,409
53 QATAR	696,164
54 BRAZIL	662,778
55 PRIVATE DONORS IN THE PHILIPPINES	653,684
56 ARGENTINA	523,420
57 ESTONIA	502,022
58 LIECHTENSTEIN	453,069
59 MONACO	397,627
60 PORTUGAL	385,231

Donors	Contributions
61 PRIVATE DONORS IN GREECE	366,561
62 OPEC FUND FOR INTERNATIONAL DEVELOPMENT	300,000
63 ROMANIA	285,066
64 PRIVATE DONORS IN EGYPT	267,903
65 PRIVATE DONORS IN DENMARK	267,644
66 COUNCIL OF EUROPE DEVELOPMENT BANK	256,161
67 PRIVATE DONORS IN SINGAPORE	204,044
68 PRIVATE DONORS IN INDONESIA	173,396
69 MALTA	155,374
70 PRIVATE DONORS IN INDIA	150,762
71 INTERNATIONAL ORGANIZATION FOR MIGRATION	138,747
72 SOUTH AFRICA	125,217
73 PRIVATE DONORS IN MEXICO	122,189
74 KAZAKHSTAN	114,916
75 PRIVATE DONORS IN KENYA	100,974
76 ALGERIA	100,000
77 ISRAEL	100,000
78 ARMENIA	98,000
79 SLOVENIA	88,707
80 PRIVATE DONORS IN AUSTRIA	84,122
81 MONTENEGRO	82,745
82 PRIVATE DONORS IN LEBANON	76,841
83 KYRGYZSTAN	71,154
84 CHILE	70,000
85 BULGARIA	68,079
86 NIGERIA	63,735
87 INDONESIA	60,000
88 SINGAPORE	60,000
89 LITHUANIA	55,610
90 MEXICO	55,000

Donors	Contributions
91 LATVIA	54,825
92 PERU	49,642
93 TURKMENISTAN	47,045
94 AZERBAIJAN	40,007
95 PRIVATE DONORS IN KUWAIT	36,185
96 PRIVATE DONORS IN TUNISIA	30,999
97 URUGUAY	30,000
98 HOLY SEE	30,000
99 CROATIA	24,957
100 MOROCCO	24,299
101 PHILIPPINES	20,000
102 THAILAND	20,000
103 BOTSWANA	19,719
104 PRIVATE DONORS IN BRAZIL	18,899
105 ANDORRA	16,816
106 COSTA RICA	15,453
107 PRIVATE DONORS IN FINLAND	14,893
108 INDIA	14,788
109 PRIVATE DONORS IN IRELAND	14,447
110 PRIVATE DONORS IN LUXEMBOURG	11,038
111 MOZAMBIQUE	10,163
112 SRI LANKA	10,000
113 PRIVATE DONORS IN THE ISLAMIC REPUBLIC OF IRAN	8,799
114 PRIVATE DONORS IN MALAYSIA	7,676
115 PRIVATE DONORS IN TURKEY	6,892
116 CYPRUS	5,308
117 ECUADOR	5,000
118 SERBIA	5,000
119 PRIVATE DONORS IN KAZAHKSTAN	5,000
120 PRIVATE DONORS IN BELGIUM	4,361

Donors	Contributions
121 PRIVATE DONORS IN ARGENTINA	3,479
122 PRIVATE DONORS IN SOUTH AFRICA	3,199
123 PRIVATE DONORS IN MYANMAR	2,308
124 PRIVATE DONORS IN BANGLADESH	1,061
125 PRIVATE DONORS IN MALTA	210
126 PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)	101
127 PRIVATE DONORS IN CYPRUS	55
Sub-Total	3,797,019,679
United Nations/Pooled Funding Mechanism	72,703,326
UNITED NATIONS DEPARTMENT OF POLITICAL AFFAIRS	11,277,510
HUMANITARIAN POOLED FUND 4/	8,737,951

Grand Total	3,943,430,550
UNITED NATIONS 13/	41,175,000
Sub-Total voluntary contributions	3,902,255,550
Sub-Total	105,235,871
	,
UN EVALUATION GROUP	10,000
UN CHIEF EXECUTIVE BOARD	40,000
UNITED NATIONS FUND FOR ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT 9/	95,020
UNITED NATIONS POPULATION FUND	121,322
UNITED NATIONS TRUST FUND FOR HUMAN SECURITY 6/	130,818
SOUTH SUDAN COMMON HUMANITARIAN FUND 12/	199,842
UNITED NATIONS DEVELOPMENT PROGRAMME	269,143
ONE UN FUND 3/	302,922
LEBANON RECOVERY FUND 11/	495,000
DRC HUMANITARIAN FUND 7/	500,000
UNITED NATIONS PEACEBUILDING FUND 8/	704,668
SOMALIA HUMANITARIAN FUND 10/	900,491
UNITED NATIONS DARFUR FUND 5/	1,406,179
JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS	2,450,000
SUDAN HUMANITARIAN FUND 2/	4,891,680
HUMANITARIAN POOLED FUND 4/	8,737,951

\* Includes a total of \$4,243,576 in contributions from other public sources channelled through España con ACNUR.

<sup>1/</sup> Multi-donor funding mechanism. For details of donors click on the CERF website. http://cerf.un.org

<sup>2/</sup> Funded by the Governments of Denmark, Germany, Ireland, the Netherlands, Norway, Sweden and the United Kingdom.

<sup>3/</sup> Funded by the Governments of Belgium, Germany, Italy, Norway, Sweden, the United Kingdom, as well as the Delivering Results Together Fund, United Nations Children's Fund, Expanded Delivering as One Funding Window and Private Sector.

<sup>4/</sup> Multi-donor funding mechanism. For details of donors click on the OCHA website. http://www.unocha.org/what-we-do/humanitarian-financing/country-based-pooled-funds

<sup>5/</sup> Funded by the Government of Qatar.

<sup>6/</sup> Funded by the Government of Japan.

<sup>7/</sup> Funded by the Governments of Australia, Belgium, Canada, Denmark, Ireland, Luxembourg, the Netherlands, Norway, Spain, Sweden and the United Kingdom.

<sup>8/</sup> Multi-donor funding mechanism. For details of donors click on the UNPBF website. http://www.unpbf.org/

<sup>9/</sup> Funded by the Governments of Bahrain, Belgium, Estonia, Finland, Ireland, Japan, Luxembourg, Norway, Sweden, Switzerland, Turkey, United Arab Emirates and the United Kingdom.

<sup>10/</sup> Funded by the Governments of Australia, Denmark, Germany, Ireland, Switzerland and the United Kingdom.

<sup>11/</sup> Funded by the Governments of Germany, India, Republic of Korea, Romania, Spain, and Sweden.

<sup>12/</sup> Funded by the Governments of Australia, Belgium, Denmark, Germany, Ireland, Italy, the Netherlands, Norway, Sweden and the United Kingdom.

<sup>13/</sup> Includes \$195,000 from a prior period adjustment.

### Annex VI

### [English only]

### Contributions to UNHCR for the budget year 2016: breakdown by country of non-governmental organizations, foundations and private donors (as at 31 December 2016, in United States dollars)

Donors	Contributions
PRIVATE DONORS IN SPAIN	
España con ACNUR	66,320,187
Industria de Diseño Textil, S.A.	2,459,271
Miscellaneous donors in Spain	5,566
Total for PRIVATE DONORS IN SPAIN	68,785,024
PRIVATE DONORS IN THE NETHERLANDS	
IKEA Foundation	31,172,391
Dutch Postcode Lottery (NPL)	7,018,248
Miscellaneous donors in the Netherlands	179,297
Total for PRIVATE DONORS IN THE NETHERLANDS	38,369,937
PRIVATE DONORS IN THE UNITED STATES OF AMERICA	25 222 422
USA for UNHCR Autodesk Foundation	25,393,480
TOMS Shoes	3,074,450 1,484,981
UN Fund for International Partnerships	2,911,802
Bill and Melinda Gates Foundation	1,230,377
UPS Corporate	1,117,770
Kuwait-America Foundation	1,000,000
Google	560,775
AVAAZ.org	350,000
Samaritan's Purse	252,438
Church of Jesus Christ of Latter-day Saints	250,000
Jolie-Pitt Foundation	163,588
Miscellaneous donors in the United States of America	118,013
Total for PRIVATE DONORS IN THE UNITED STATES OF AMERICA	37,907,675
PRIVATE DONORS IN JAPAN	
Japan Association for UNHCR	19,118,336
UNIQLO Co., Ltd	9,632,054
The Bank of Tokyo-Mitsubishi UFJ	301,400
Fuji Optical Total for PRIVATE DONORS IN JAPAN	293,681 29,345,471
PRIVATE DONORS IN THE REPUBLIC OF KOREA	
Miscellaneous donors in the Republic of Korea	24,161,637
YOUNGONE Corporation	410,000
Total for PRIVATE DONORS IN THE REPUBLIC OF KOREA	24,571,637
PRIVATE DONORS IN ITALY	
Miscellaneous donors in Italy	21,516,364
ENEL CUORE Onlus	529,101
Fondazione Prosolidar-Onlus	270,763
FERRERO Corporation	160,871
Autostrade per l'Italia S.p.A.	105,820
UNIPOL Gruppo finanziaro S.p.A	103,679
Nando Peretti Foundation	75,274
AC Milan	56,689
Total for PRIVATE DONORS IN ITALY	22,818,561

Donors	Contributions
PRIVATE DONORS IN SWEDEN	
UNHCR Insamlingsstiftelse	16,543,050
Swedish Postcode Lottery	3,126,311
Jochnick Foundation	400,000
Tham Foundation Family	226,603
Ericsson AB	221,691
Delicato Bakverk AB	220,653
SCA Forest Products AB	163,026
Atlas Copco AB	143,091
Lindex AB	141,289
Svenska Cellulosa Aktiebolaget	5,434
Total for PRIVATE DONORS IN SWEDEN	21,191,149
PRIVATE DONORS IN AUSTRALIA	
Australia for UNHCR	20,697,450
Total for PRIVATE DONORS IN AUSTRALIA	20,697,450
PRIVATE DONORS IN QATAR	
Educate A Child Programme (EAC/EAA)	19,881,990
International Centre for Sport Security	170,000
Sheikh Thani Bin Abdullah Foundation-RAF	120,000
Qatar Red Crescent Society	50,000
Total for PRIVATE DONORS IN QATAR	20,221,990
PRIVATE DONORS IN GERMANY	
UNO-Fluechtlingshilfe	17,579,958
ALDI Einkauf GmbH & Co. oHG	182,887
Miscellaneous donors in Germany	1,790
Total for PRIVATE DONORS IN GERMANY	17,764,635
PRIVATE DONORS IN THE UNITED A RAB EMIRATES	
MBC Group	7,000,000
Sheikha Jawaher bint Mohammed Al Qasimi	2,553,410
Sheikh Saeed Bin Zayed Al-Nahyan	272,163
Sheik Mohammed Bin Rashid Al Maktoum	250,000
Miscellaneous donors in the United Arab Emirates	233,125
Falcon Trading Group	200,000
Umar Farook	140,785
Total for PRIVATE DONORS IN THE UNITED ARAB EMIRATES	10,649,483
PRIVATE DONORS IN SWITZERLAND	0.573.004
HQ Online Donations	8,563,884
International Olympic Committee Miscellaneous donors in Switzerland	400,325
International Committee of the Red Cross	265,822 156,000
Fondation se sam	120,000
M3 Real Estate	101,215
Rotary Club Genève International	60,132
ammado	139
Total for PRIVATE DONORS IN SWITZERLAND	9,667,517
PRIVATE DONORS IN CHINA	
Miscellaneous donors in Hong Kong SAR	8,254,804
Miscellaneous donors in China	2,964
Total for PRIVATE DONORS IN CHINA	8,257,768

### Donors

### Contributions

PRIVATE DONORS IN CANADA	
Miscellaneous donors in Canada	5,518,196
Morneau Shepell	198,556
UNIFOR Social Justice Fund	73,910
Turkstra Foundation	71,327
Total for PRIVATE DONORS IN CANADA	5,861,989
PRIVATE DONORS IN THE UNITED KINGDOM	
Miscellaneous donors in the United Kingdom	1,669,977
Said Foundation	1,131,362
Vodafone Foundation	1,129,511
Henley Partners Holdings PLC	387,523
The JMCMRJ Sorrell Foundation	316,450
Band Aid	144,300
GSK.	107,450
The Hands Up Foundation SAP (UK) Ltd.	107,403 87,302
Asfari Foundation	53,701
Muslim Charity	50,000
Total for PRIVATE DONORS IN THE UNITED KINGDOM	5,184,978
PRIVATE DONORS IN THAILAND	
Miscellaneous donors in Thailand	3,777,719
Total for PRIVATE DONORS IN THAILAND	3,777,719
-	0,111,122
PRIVATE DONORS IN FRANCE Fondation BNP Paribas	1 502 221
Miscellaneous donors in France	1,503,221
Paris Saint-Germain Foundation	305,151 54,645
Total for PRIVATE DONORS IN FRANCE	1,863,016
-	1,000,010
PRIVATE DONORS IN NORWAY	1 102 500
Norwegian Refugee Council	1,192,500
Total for PRIVATE DONORS IN NORWAY	1,192,500
PRIVATE DONORS IN SAUDI ARABIA	
Alwaleed bin Talal Foundation	646,600
Farouk & Maamoun Tamer Co	100,000
World Assembly of Muslim Youth Miscellaneous donors in Saudi Arabia	99,973
Hisham Mohammed Ali Hafiz	89,638 50,000
Total for PRIVATE DONORS IN SAUDI ARABIA	986,211
-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
PRIVATE DONORS IN THE PHILIPPINES	(52 (05
Miscellaneous donors in the Philippines Total for PRIVATE DONORS IN THE PHILIPPINES	653,685 653,685
-	055,065
PRIVATE DONORS IN GREECE	222.075
Stavros Niarchos Foundation Miscellaneous donors in Greece	222,965
Total for PRIVATE DONORS IN GREECE	143,596 366,561
-	500,501
PRIVATE DONORS IN EGYPT	
Miscellaneous donors in Egypt	267,903
Total for PRIVATE DONORS IN EGYPT	267,903
PRIVATE DONORS IN DENMARK	
Danish Refugee Council	254,000
Miscellaneous donors in Denmark	13,644
Total for PRIVATE DONORS IN DENMARK	267,644

Donors	Contributions
PRIVATE DONORS IN SINGAPORE Miscellaneous donors in Singapore	104,044
RUSSING Group	100,000
Total for PRIVATE DONORS IN SINGAPORE	204,044
PRIVATE DONORS IN INDONESIA	
Miscellaneous Donors Indonesia	98,026
Tahir Foundation	75,369
Total for PRIVATE DONORS IN INDONESIA	173,396
PRIVATE DONORS IN INDIA	
IND - Indira Gandhi Memorial Trust	145,645
Miscellaneous donors in India Total for PRIVATE DONORS IN INDIA	5,117
-	150,762
PRIVATE DONORS IN MEXICO Miscellaneous donors in Mexico	122,189
Total for PRIVATE DONORS IN MEXICO	122,189
	122,107
PRIVATE DONORS IN KENYA ECOB ANK Kenya Limited	100,000
Miscellaneous donors in Kenya	974
Total for PRIVATE DONORS IN KENYA	100,974
PRIVATE DONORS IN AUSTRIA	
Miscellaneous donors in Austria	84,122
Total for PRIVATE DONORS IN AUSTRIA	84,122
PRIVATE DONORS IN LEBANON	
Miscellaneous donors in Lebanon	76,841
Total for PRIVATE DONORS IN LEBANON	76,841
PRIVATE DONORS IN KUWAIT	
Miscellaneous donors in Kuwait	36,185
Total for PRIVATE DONORS IN KUWAIT	36,185
PRIVATE DONORS IN TUNISIA	20.000
Mr Sofiane Ammar Total for PRIVATE DONORS IN TUNISIA	30,999 <b>30,999</b>
-	20,999
PRIVATE DONORS IN BRAZIL Miscellaneous donors in Brazil	18.899
Total for PRIVATE DONORS IN BRAZIL	18,899
PRIVATE DONORS IN FINLAND	10,077
Miscellaneous donors in Finland	14,893
Total for PRIVATE DONORS IN FINLAND	14,893
PRIVATE DONORS IN IRELAND	-
Miscellaneous donors in Ireland	14,447
Total for PRIVATE DONORS IN IRELAND	14,447
PRIVATE DONORS IN LUXEMBOURG	
Miscellaneous donors in Luxembourg	11,038
Total for PRIVATE DONORS IN LUXEMBOURG	11,038
PRIVATE DONORS IN THE ISLAMIC REPUBLIC OF IRAN	
Miscellaneous donors in the Islamic Republic of Iran	8,799
Total for PRIVATE DONORS IN THE ISLAMIC REPUBLIC OF IRAN	8,799
PRIVATE DONORS IN MALAYSIA	
Miscellaneous donors in Malaysia	7,676
Total for PRIVATE DONORS IN MALAYSIA	7,676

Donors	Contributions
PRIVATE DONORS IN TURKEY	
Miscellaneous donors in Turkey	6,892
Total for PRIVATE DONORS IN TURKEY	6,892
PRIVATE DONORS IN KAZAHKSTAN	
Miscellaneous Donors in Kazakhstan	5,000
Total for PRIVATE DONORS IN KAZAHKSTAN	5,000
PRIVATE DONORS IN BELGIUM	4.261
Miscellaneous donors in Belgium Total for PRIVATE DONORS IN BELGIUM	4,361 <b>4,361</b>
	4,001
PRIVATE DONORS IN ARGENTINA Miscellaneous donors in Argentina	3,479
Total for PRIVATE DONORS IN ARGENTINA	3,479 3,479
PRIVATE DONORS IN SOUTH AFRICA	
Miscellaneous Donors in South Africa	3,199
Total for PRIVATE DONORS IN SOUTH AFRICA	3,199
PRIVATE DONORS IN MYANMAR	
Miscellaneous Donors in Myanmar	2,308
Total for PRIVATE DONORS IN MYANMAR	2,308
PRIVATE DONORS IN BANGLADESH	
Miscellaneous donors in Bangladesh	1,061
Total for PRIVATE DONORS IN BANGLADESH	1,061
PRIVATE DONORS IN MALTA	
Miscellaneous donors in Malta	210
Total for PRIVATE DONORS IN MALTA	210
PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)	101
Miscellaneous donors in Venezuela (Bolivarian Repub Total for PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)	101 <b>101</b>
	101
PRIVATE DONORS IN CYPRUS Miscellaneous donors in Cyprus	55
Total for PRIVATE DONORS IN CYPRUS	55
Grand Total	351,752,429

### Annex VII

### [English only]

### Revised budget and current budget for 2017 (as at 31 January 2017, in thousands of US dollars)

	Revised budget					Current budget <sup>(1)</sup>				
	Pillar 1 Global Refugee	Pillar 2 Global Stateless	Pillar 3 Global Reintegration Projects	Pillar 4 Global IDP Projects	Total	Pillar 1 Global Refugee	Pillar 2 Global Stateless	Pillar 3 Global Reintegration	Pillar 4 Global IDP	Tota
By Region and Headquarters	Programme (1)	Programme (2)	(3)	(4)	(5)	Programme (6)	Programme (7)	Projects (8)	Projects (9)	(10)
West Africa	147,827.5	8.590.0	54.138.3	30.989.7	241.545.4	159.964.3	8.420.9	59.009.0	54.761.5	282,155.7
East and Horn of Africa	1.257.058.8	6.132.0	26.489.5	104.759.9	1.394.440.3	1.511.534.8	6.021.6	26.490.5	104.038.3	1.648.085.2
Central Africa and the Great Lakes	471,345.0	3,106.0	61,970.2	88,740.8	625,162.0	497,199.2	3,104.5	61,800.0	89,493.6	651,597.3
Southern Africa	73,323.4	1,471.4	-	-	74,794.8	73,345.6	1,472.8	-	-	74,818.4
Africa (subtotal)	1,949,554.7	19,299.3	142,598.0	224,490.4	2,335,942.5	2,242,043.9	19,019.8	147,299.5	248,293.4	2,656,656.6
Middle East and North Africa <sup>(2)</sup>	1,362,839.6	1,616.3	-	806,289.9	2,170,745.8	1,246,434.5	1,619.2	-	806,315.0	2,054,368.7
Asia and the Pacific	396,847.2	10,157.3	98,867.0	39,036.7	544,908.2	392,427.5	14,690.0	98,822.7	38,967.9	544,908.2
Europe	826,638.9	8,092.2	4,560.4	52,371.8	891,663.4	764,056.5	8,167.3	4,568.1	52,257.8	829,049.7
The Americas	101,932.6	13,842.6	-	29,868.3	145,643.5	102,368.3	13,907.0	-	29,868.3	146,143.5
Subtotal Field	4,637,813.0	53,007.8	246,025.4	1,152,057.1	6,088,903.3	4,747,330.7	57,403.3	250,690.3	1,175,702.4	6,231,126.7
Global Programmes	425,117.0	-	-	-	425,117.0	431,737.8	-	-	-	431,737.8
Headquarters	229,172.9	-	-	-	229,172.9	231,378.8	-	-	-	231,378.8
Subtotal Programmed Activities	5,292,103.0	53,007.8	246,025.4	1,152,057.1	6,743,193.3	5,410,447.3	57,403.3	250,690.3	1,175,702.4	6,894,243.4
Operational Reserve (OR)	534,511.1	-	-	-	534,511.1	524,318.6	-	-	-	524,318.6
Subtotal Programmed Activities and OR	5,826,614.1	53,007.8	246,025.4	1,152,057.1	7,277,704.3	5,934,766.0	57,403.3	250,690.3	1,175,702.4	7,418,562.0
New or additional activities - mandate-related Reserve	20,000.0	-	-	-	20,000.0	20,000.0	-	-	-	20,000.0
Junior Professional Officer (JPO) Scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0
Total	5,858,614.1	53,007.8	246,025.4	1,152,057.1	7,309,704.3	5,966,766.0	57,403.3	250,690.3	1,175,702.4	7,450,562.0

(1) Current budget includes supplementary budgets of \$ 319.2 million and a budget reduction of \$178.4 million

### Annex VIII

### [English only]

Refugees, asylum-seekers, internally displaced persons (IDPs), returnees (refugees and IDPs), stateless persons, and others of concern to UNHCR by country/territory of asylum (most figures are as of mid-2016) All data is provisional and subject to change.

			REFUGEES								
Country/territory of asylum <sup>1</sup>	Refugees <sup>2</sup>	People in refugee-like situations <sup>3</sup>	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum- seekers (pending cases) <sup>4</sup>	Retumed refugees <sup>5</sup>	IDPs protected/ assisted by UNHCR, incl. people in IDP- like situations <sup>6</sup>	Returned	Persons under UNHCR's statelessness mandate <sup>8</sup>	Others of concern to UNHCR <sup>9</sup>	Total population of concern
Afghanistan	54,920	-	54,920	54,620	97	8,315		101-3		126,351	1,513,074
Albania	110	-	110	110	1,277	-	-	-	7,439	-	8,826
Algeria <sup>10</sup>	94,219	-	94,219	90,214	5,608	-	-	-	-	-	99,827
Angola <sup>11</sup>	15,555	-	15,555	268	30, 143	-	-	-		-	45,698
Anguilla Antigua and Barbuda	1	-	15	1	-	-	-	-	-	-	15
Argentina	3,222	-	3,222		1.764	-	-		-	-	4,986
Armenia	3,319	15,532	18,851	8,031	54	-	-	-	421	-	19,326
Aruba	2	-	2	2	4	-	-	-		-	6
Australia <sup>12</sup> Austria	36,648 82,217	-	36,648 82,217	-	21,505 83,229	-	-	-	929	-	58,153 166.375
Azerbaijan	1,251	-	1,251	1,251	259	-	618,220	-	3,585	-	623,315
Bahamas	11	-	11	11	17	-	-	-	11	86	125
Bahrain	271	-	271	271	79	-	-	-	-	-	350
Bangladesh <sup>13</sup>	33,019	200,000	233,019	33,019	-	-	-	-	-	-	233,019
Barbados Belarus	2,136	-	2,136	- 870	- 136	-	-	-	5.635	-	7,907
Belgium	33,624	-	33,624		28,156	-	-	-	2,027	-	63,807
Belize	165	-	165	165	2,761	-	-	-	-	200	3,126
Benin	647	-	647	647	105	-	-	-		-	752
Bolivia (Plurinational State of) Bonaire, Saint Eustatius and Saba	778	-	778	110	2	-	-	-	-	-	780
Bosnia and Herzegovina	6,782	-	6.782	6.782	12	-	98.324	-	63	52,437	157,618
Botswana	2,120	-	2,120	2,120	221	-	-	-	-	504	2,845
Brazil	9,077	-	9,077	496	25,739	-	-	-	. 4	6,264	41,084
British Virgin Islands	-	-	-	-	-	-	-	-		-	
Brunei Darussalam Bulgaria	17,008	-	17,008	17.008	16,647	-	-	-	20,524	-	20,524 33,722
Burkina Faso	32,544	-	32,544	32,544	138	-	-	-		-	32,682
Burundi	53,465	-	53,465	53,465	2,894	2,584	42,275	-	1,302	638	103,158
Cabo Verde	-	-	-	-		-	-	-	115	-	115
Cambodia Cameroon	65 335.038	8,251	65 343,289	64 343,289	200 2,649	- 131	- 190,591	8.251	-	- 34	265 544,945
Canada <sup>14</sup>	135,888	0,201	135,888	343,269	19,951	131	150,551	0,201		34	155,839
Cay man Islands	13	-	13	4	61	-	-	-	-	-	74
Central African Rep.	11,473	-	11,473	10,734	403	6,604	391,433	60,553	-	-	470,466
Chad	386,050	-	386,050	386,050	2,263	1	74,000	-	-	50,000	512,314
Chile China <sup>15</sup>	1,890 301,043	-	1,890 301,043	34 148	1,780 654	-	-	-	-	-	3,670 301,697
China, Hong Kong SAR	140	-	140	140	2,315	-	-	-	1	-	2,456
China, Macao SAR	-	-	-	-	6	-	-	-	-	-	6
Colombia	245	-	245	59	266	119	7, 126, 328	-	12	-	7,126,970
Comoros Congo, Republic of	45,361	-	45,361	45,361	6,472	- 1	-	-	-	3,048	54,882
Costa Rice 15	3,785		3,785	3,785	4,605		-		1,758	3,046	10,148
Côte d'Ivoire <sup>16</sup>	1,895	-	1,895	1,895	627	17,160	308.272	-	695,000	57	1,023,011
Croatia	228	214	442	442	257	24	-	-	2,873	11,855	15,451
Cuba	333	-	333	219 47	22 43	-	-	-	-	-	355
Curaçao Cyprus <sup>17</sup>	47 7,940	-	47	272	43 2,225	-	-	-	-	6,000	90 16,165
Czech Rep.	3,947		3,947	- 2/2	582	-	-		1,502		6,031
Dem. Rep. of the Congo <sup>18</sup>	382,561	-	382,561	274,509	1,200	19	1,722,082	43,000	-	14,474	2,163,336
Denmark	30,699	-	30,699	-	10,941	-	-	-	6,580	-	48,220
Djibouti	16,696	-	16,696	16,696	3,091	-	-	-	-	106	19,893
Dominica Dominican Rep. <sup>19</sup>	- 590	-	590	- 590	- 751	-	-	-	-	-	1 241
Ecuador	53, 191	68,344	121,535	530	11,583	-	-	-	-	-	1,341
Egy pt	210,865		210,865	140,865	45,643	-			13		256,521
El Salvador	44	-	44	30	-	-	-	-		4,700	4,744
Equatorial Guinea Eritrea	2,293	-	2,293	2,293	-	-	-	-	-	-	2,304
Estonia <sup>21</sup>	2,293	-	2,293	2,293	59	-	-		83.918	6	2,304
Ethiopia	742,725	_	742,725	742,725	2,290	2	-	-		668	745,685
Fiji	12	-	12	12	2	-	-	-	-	-	14
Finland	15,059	-	15,059	-	15,074	-	-	-	2,427	-	32,560
France Gabon	290, 178 913	-	290, 178 913	- 913	64,702 1,980	-	-	-	1,334	-	356,214 2,893
Gambia	7,890	-	7,890	7,890	1,980	-	-	-	-	-	7,893
Georgia	1,430	618	2,048	2,048	644		270,855	-	602	-	274,149
Germany	478,581	-	478,581	-	561,159		-	-	12,387	-	1,052,127
Ghana	16,409	49,433	16,409	16,409	2,048	8,871	-	-		-	27,328
Greece Grenada	17,419	49,433	66,852 1	1	27,778	-	-	_	45		94,675
Guatemala	239	-	239	49	196	-	-	-	-	1,400	1,835
Guinea	9,018	-	9,018	9,018	198	-	-	-	-	-	9,216
Guinea-Bissau <sup>22</sup>	8,684	-	8,684	8,684	123	-	-	-	-	-	8,807
Guy ana	11	-	11	7	-		-	-		-	11

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			REFUGEES								
Country/territory of asylum <sup>1</sup>	Refugees <sup>2</sup>	People in refugee-like situations <sup>3</sup>	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum- seckers (pending cases) <sup>4</sup>	Returned refugees <sup>6</sup>	IDPs protected/ assisted by UNHCR, incl. people in IDP- like situations <sup>6</sup>	Returned	Persons under UNHCR's statelessness mandate <sup>6</sup>	Others of concern to UNHCR <sup>9</sup>	Total population of concern
Haiti <sup>23</sup>	4	-	4	4	9	-	-		1,881		1,894
Honduras	23	-	23	5	24	-	174,000	-		2,200	
Hungary	4,649	-	4,649	2,945	9,665	-	-	-	- 134	-	14,448
Iceland India	231 202,185	-	231 202,185	28.164	126 8.916		-		131	-	488
Indonesia	6,590		6,590	6, 590	7,248						13,838
Iran (Islamic Rep. of)	978,120	-	978,120	978,120	163	5	-	-		-	978,288
Iraq <sup>24</sup>	282,331	-	282,331	282, 331	7,420	74	4,386,171	11,716	48,500	4	4,736,216
Ireland <sup>25</sup>	6,125	-	6,125	-	4,267	-	-	-	- 100	-	10,492
Israel	411	32,535	32,946	-	11,677	-	-	-	42	-	44,665
Italy	131,993	-	131,993	- 15	84,034	-	-	-	- 701	-	216,728
Jamaica Japan <sup>26</sup>	2,462	-	2,462	372	10 16,324	-	-	-	603	-	- 25
Jordan <sup>27</sup>	691,769	-	691,769	691,769	29,660	-	-		- 003		721,429
Kazakhstan	691	-	691	691	25,000		-		8.360		9,235
Kenya	523,498	-	523,498	523, 498	38,859	-	-		20,000	-	582,357
Kuwait	807	-	807	807	888	-			93,000		94,695
Kyrgyzstan	339	-	339	339	125	-			7,763		8,227
Lao People's Dem. Rep.	-	-	-	-		-	-		-		
Latvia <sup>28</sup> Lebanon	253	-	253	1,035,701	143 13,711		-		252,195	4,827	252,591
Lesotho	1,035,701	-	1,035,701	1,035,701	2		-		-	4,021	43
Liberia	20,560	-	20,560	20, 560	24				1	1,479	
Libya	9,300	-	9,300	9, 300	28,302	-	285,709	149,160	-		472,471
Liechtenstein	154	-	154	-	100	-	-	-		-	- 254
Lithuania	1,121	-	1,121	-	76	-	-		3,466	-	4,663
Luxembourg Madagascar	1,537	-	1,537	10	2,529	-	-	-	- 85	-	4,151
M ala wi	8,643	-	8,643	8,643	17,054	-	-				25,697
M alaysia <sup>29</sup>	92,413	111	92,524	92,524	54,450				11,641	80,000	
Mali	17,923	-	17,923	17,923	283	5,978	37,801	28,777			90,762
Malta	7,684	-	7,684	600	442	-	-	-		-	- 8,126
Mauritania	42,590	26,000	68,590	42, 590	407	-	-	-		-	68,997
M auritius M exico	4,363	-	4,363	- 605	- 1,514	-	-		. 13	-	5,890
Micronesia (Federated States of)	4,303	-	4,303	3	1,514		-		- 13		5,090
M onaco	32	-	32	-	-		-				- 32
M ongolia	14	-	14	14	1	-	-	-	. 6	3	3 24
M ontenegro	1,637	-	1,637	1, 539	12	-	-		3,250	11,150	16,049
Montserrat	-	-	-	-		-	-				
M oro cco M ozam bique	4,329 5,627	-	4,329 5,627	4, 329 3, 143	2,069	-	-				- 6,398 2 23,965
M yanm ar <sup>30</sup>	5,627	-	5,027	5, 145	10,330	3	452,747	1,346	938,000	4	1,392,097
Namibia	1,776	-	1,776	1,569	1,289	5	432,141	1,040		1,710	
Nauru <sup>31</sup>	506	-	506	-	290		-	-			796
Nepal <sup>32</sup>	30,277	-	30,277	14, 762	23	-	-	-		351	30,651
Netherlands	99,155	-	99,155	-	15,148	-	-	-	1,951	-	116,254
New Zealand	1,413	-	1,413	-	266	-	-	-		-	1,679
Nicaragua	331	-	331	165	298		127.208	40.400	1	24.50	2 632
Niger Nigeria	143,538	-	143,538 1,243	1 43, 538 1, 243	469	17,293		10,129 331,152		31,524	2,437,493
Norway	53,909	-	53,909	1,243	16,765		2,007,000		2,561		73,235
Oman	321	-	321	321	275		-				- 596
Pakistan	1,576,771	-	1,576,771	1,576,771	9,250	3	847,368	305,970	-		2,739,362
Palau	-	-	-	-	1	· ·	-		-		1
Panama Papua New Guinea	2,338	15,000 4,581	17,338 9,652	2,031	4,200		-		2		21,540
Papua New Guinea Paraguay	5,071	4,301	9,652	- 24	42						- 9,720
Peru	1,570	-	1,570		909						2,479
Philippin es <sup>33</sup>	356	-	356	144	190	-	38,417	193,055	8,084	68	
Poland	12,912	-	12,912	-	-	-	-		10,825		23,737
Portugal	1,055	-	1,055	-	751	-			- 14	· ·	- 1,820
Qatar Rep. of Korea	148	-	148	148 163	121 6,295	-	-	-	- 1,200		- 1,469
Rep. of Moldova	1,532	-	1,532	433	6,295		-		4,901		- 8,024
Romania	2,608	-	2,608		309		-		- 4,501		3,168
Russian Federation <sup>34</sup>	314,507	-	314,507	7,071	2,088		-		101,813		418,438
Rwanda	150,611	-	150,611	150,611	430		-		-	1,080	
Saint Kitts and Nevis	-	-	-	-	-	-	-				-
Saint Lucia	2	-	2	2	1	-	-	-	-	-	- 3
Saint Vincent and the Grenadines Samoa	-	-	-	-	-	-	-		-	-	. 3
Santoa Sao Tome and Principe		-	-	-	-						
Saudi Arabia	124	7	131	131	34		-		70,000		70,165
Senegal	14,453	-	14,453	14, 453	3,161	-	-			-	17,614
Serbia and Kosovo: S/RES/1244 (1999)	29,493	-	29,493	3, 429	321		219,854	175	2,700	1,500	
Sierra Leone	765	-	765	442	17					· ·	- 782
Sin gapore											1 1

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	REFUGEES										
Country/territory of asylum <sup>1</sup>	Refugees <sup>2</sup>	People in refugee-like situations <sup>3</sup>	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum- seekers (pending cases) <sup>4</sup>	Retumed	IDPs protected/ assisted by UNHCR, Incl. people in IDP- like situations <sup>6</sup>	Returned	Persons under UNHCR's statelessness mandate <sup>8</sup>	Others of concern to UNHCR <sup>9</sup>	Total population of concern
Slovakia	978	-	978	-	23	-	-	-	1,523	128	2,652
Slovenia	350	-	350	-	257	-	-	-	4	-	611
Solomon Islands	3	-	3	3	-	-	-	-	-	-	3
Somalia	10,027	-	10,027	10,027	11,479	13,859	1,133,000	-	-	71	1,168,436
South Africa <sup>35</sup>	122,392	-	122,392	12,911	1,079,482	-	-	-	-	-	1,201,874
South Sudan <sup>36</sup>	263,752	-	263,752	263,752	1,230	18	905,000	1,061,226	-	-	2,231,226
Spain	9,510	-	9,510	-	18,695	-	-	-	609	-	28,814
Sri Lanka <sup>37</sup>	764	-	764	764	555	338	33,436	9,079	-	-	44,172
State of Palestine	-	-	-	-	-	-	-	-	-	-	-
Sudan	351,450	-	351,450	351,450	13,982	32,526	3,218,234	-	-	3,383	3,619,575
Suriname	2	-	2	2	7	-	-	-	-	-	. 9
Swaziland	721	-	721	187	332	7	-	-	-	2	1,062
Sweden	186,404	-	186,404	-	131,073	-	-	-	31,062	-	348,539
Switzerland	78,041	-	78,041	-	32,003	-	-	-	73	-	110,117
Syrian Arab Rep. <sup>38</sup>	20,323	-	20,323	20,323	8,609	6,031	6,563,462	-	160,000	10,085	
Tajikistan	2,485	-	2,485	1,518	409	-	-	-	18,883	-	21,777
Thailand <sup>39</sup>	53,955	53,116	107,071	107,071	7,825	-	-	-	438,821	343	
The former Yugoslav Republic of Macedonia	508	180	688	688	83	-	-	-	640	-	1,411
Timor-Leste	-	-	-	-	-	-	-	-	-	6	6
Togo	13,083	-	13,083	7,509	724	5	-	-	-	-	13,812
Tonga	-	-	-	-	-	-	-	-	-	-	-
Trinidad and Tobago	88	-	88	88	110	-	-	-	-	7	205
Tunisia	688	-	688	688	38	1	-	-	-	3	730
Turkey <sup>40</sup>	2,773,827	-	2,773,827	2,773,827	231,694	-	-	-	780	-	3,006,301
Turkmenistan	26	-	26	26	-	-	-	-	7,125	-	7,151
Turks and Caicos Islands	4	-	4	4	-	-	-	-	-	-	4
Uganda	512,623	-	512,623	512,623	34,440	-	-	-	-	180,000	
Ukraine <sup>41</sup>	3,241	-	3,241	384	6,424	3	1,600,000	-	35, 168	-	1,644,836
United Arab Emirates	773	-	773	773	492	-	-	-	-	-	1,265
United Kingdom	117,176	-	117,176	-	34,445	- 6	-	-	60	-	151,681
United Rep. of Tanzania	230,229	-	230,229	208,002	3,223	6	-	-	-	168,662	
United States of America <sup>42</sup>	272,267	-	272,267	-	344,211	-	-	-	-	-	616,478
Uruguay 42	306	-	306	98	171	-	-	-	-	-	477
Uzbekistan <sup>43</sup>	28	-	28	28	-	2	-	-	86,703	-	86,733
Vanuatu	-	-	470.000	-	-	-	-	-	-	-	
Venezuela (Bolivarian Republic of)	6,939	167,060	173,999	34,619	235	-	-	-	-	-	174,234
Viet Nam Yemen	268.486	-	268.486	- 118.754	10.852	-	2.139.268	952.800	11,000	- 11	11,000 3.371.418
Zambia	260,406	-	260,400	28,035	2,904	1	2,139,200	952,000	-	24,374	
Zimbabwe <sup>44</sup>	6,903	-	6,903		2,904	-	-	-	200.000	1.351	-
Total	15,874,208	640,982	6,903	6,903 12,449,199	3,414,325	122,991	36,414,782	3, 166, 389	300,000	803,155	
Total	15,074,200	040,302	10,515,150	12,449,199	3,4 14,323	122,331	30,414,702	3, 100,303	3,415,717	003, 133	03,314,221
UNHCR-Bureaux	4 000 054	0.054	4 0 4 7 0 00	4 000 004	40.054	40.000	0.040.004	444.004	1 000	407.000	0.000.004
- Central Africa-Great Lakes - East and Horn of Africa	1,209,651 2,809,114	8,251	1,217,902 2,809,114	1,086,884 2,809,114	19,251 107,639	12,288 46,406		111,804	1,302 20,000	187,936 234,234	
		-	2,009,114					1,001,220			
- Southern Africa - Western Africa	191,823 288,652	-	288,652	63,789 282,755	1,150,122 7,982	18 49,307		370,058	300,000 695,116	27,943 33,060	
Total Africa	4,499,240	8,251	4,507,491	4,242,542	1,284,994	108,019		1,543,088		483,173	
Asia and Pacific	4,499,240	257,808	3,639,659	4,242,542	1,204,994	8,666		509,450		207,123	
Middle East and North Africa	2,663,456		2,721,998	2,030,070	165,885	6,108		1,113,676		14,930	
Europe	4,831,677	65,977	4,897,654	2,827,927	1.404,788	79		1,113,070		83,070	
Americas	497,984	250,404	748,388	43,345	421,291	119		-	3,680	14,859	
Total	15,874,208				3,414,325			3,166,389		803,155	
									1		
UN major regions											
Africa	4,861,231	34,251	4,895,482	4, 530, 528	1,367,061	108,020		1,692,248		483, 176	
Asia	8,427,427	301,919	8,729,346	7,832,810	433,925	14,773		1,473,966		228,050	
Europe	2,043,910	49,827	2,093,737	42,498	1,169,912	79		175		77,070	
Latin America and the Caribbean	89,829	250,404	340,233	43,345	57,129	119	7,300,328	-	3,680	14,859	
Northern America	408,155		408,155	-	364,162	-		-	-	-	772,317
Oceania	43,656		48,237	18	22,136	-		-	-	-	70,373
Total	15,874,208	640,982	16,515,190	12,449,199	3,414,325	122,991	36,414,782	3,166,389	3,537,395	803, 155	63,974,227

#### Notes

The data are generally provided by governments, based on their own definitions and methods of data collection.

A dash ("-") indicates that the value is zero, not available or not applicable. All data are provisional and subject to change.

<sup>1</sup> Country or territory of asylum or residence.

 $^2$  Persons recognized as refugees under the 1951 Convention/1967 Protocol, the 1969 OAU Convention, in accordance with the UNHCR statute, persons granted a complementary form of protection and those granted temporary protection. In the absence of government figures, UNHCR has estimated the refugee population in many industrialized countries based on 10 years of individual asylum-seeker recognition.

<sup>3</sup> This category is descriptive in nature and includes groups of persons who are outside their country or territory of origin and who face protection risks similar to those of refugees, but for whom refugee status has, for practical or other reasons, not been ascertained.

<sup>4</sup> Persons whose application for asylum is pending at any stage in the asylum procedure.

<sup>5</sup> Refugees who returned to their place of origin during the first half of 2016. Source: country of origin and asylum.

 $^{6}$  Persons who are displaced within their country and to whom UNHCR extends protection and/or assistance. It also includes people in IDP-like situations. This category is descriptive in nature and includes groups of persons who are inside their country of nationality or habitual residence and who face protection risks similar to those of IDPs but who, for practical or other reasons, could not be reported as such.

<sup>7</sup> IDPs protected/assisted by UNHCR who have returned to their place of origin during the first half of 2016.

<sup>8</sup> Refers to persons who are not considered as nationals by any State under the operation of its law. This category refers to persons who fall under the agency's statelessness mandate because they are stateless according to this international definition, but data from some countries may also include persons with undetermined nationality.

<sup>9</sup> Refers to individuals who do not necessarily fall directly into any of the other groups but to whom UNHCR may extend its protection and/or assistance services. These activities might be based on humanitarian or other special grounds.

<sup>10</sup> According to the Government of Algeria, there are an estimated 165,000 Sahrawi refugees in the camps near Tindouf.

<sup>11</sup> All figures relate to the end of 2015.

<sup>12</sup> Australia's figures for asylum-seekers are based on the number of applications lodged for protection visas.

<sup>13</sup> The refugee population includes 200,000 persons originating from Myanmar in a refugee-like situation. The Government of Bangladesh estimates the population to be between 300,000 and 500,000.

<sup>14</sup> Refugee figure relates to the end of 2015.

<sup>15</sup> The 300,000 Vietnamese refugees are well integrated and in practice receive protection from the Government of China.

<sup>16</sup> The statelessness figure is based on a Government estimate of individuals who themselves or whose parents or grandparents migrated to Côte d'Ivoire before or just after independence and who did not establish their nationality at independence or before the nationality law changed in 1972. The estimate is derived in part from the number of individuals denied voter registration in 2010 because electoral authorities could not determine their nationality at the time. The estimation is adjusted to reflect the number of persons who acquired nationality through the special 'acquisition of nationality by declaration' procedure by mid-2015. The estimate does not include individuals of unknown parentage who were abandoned as children and who are not considered as nationals under Ivorian law.

<sup>17</sup> UNHCR's assistance activities for IDPs in Cyprus ended in 1999. Visit the website of the Internal Displacement Monitoring Centre (IDMC) for further information.

<sup>18</sup> The figure of 245,000 Rwandan refugees was provided by the Government of the Democratic Republic of the Congo.

<sup>19</sup> UNHCR is currently working with the authorities and other actors to determine the size of the population that found an effective nationality solution under Law 169-14. Since the adoption of Law 169-14 in May 2014, important steps have been taken by the Dominican Republic to confirm Dominican nationality through the validation of birth certificates of individuals born in the country to two migrant parents. Thousands of individuals also are believed to have been issued their Dominican civil documents in the first half of 2016, although an official figure was not available for this report.

<sup>20</sup> All figures relate to the end of 2015.

<sup>21</sup> Almost all people recorded as being stateless have permanent residence and enjoy more rights than foreseen in the 1954 Convention relating to the Status of Stateless Persons.

<sup>22</sup> Refugee figure relates to the end of 2014.

<sup>23</sup> Figure refers to individuals without a nationality who were born in the Dominican Republic prior to January 2010 and who have been identified by UNHCR in Haiti since June 2015.

<sup>24</sup> Pending a more accurate study of statelessness in Iraq, the estimate of stateless persons in Iraq has been adjusted to reflect the reduction of statelessness in line with Law 26 of 2006, which allows stateless persons to apply for nationality in certain circumstances.

<sup>25</sup> Refugee figure relates to the end of 2015.

<sup>26</sup> Figures are UNHCR estimates.

<sup>27</sup> Includes 33,200 Iraqi refugees registered with UNHCR in Jordan. The Government estimated the number of Iraqis at 400,000 individuals at the end of March 2015. This includes refugees and other categories of Iraqis.

<sup>28</sup> The figure for persons under UNHCR's statelessness mandate includes persons covered by two separate laws. 178 persons fall under the Law on Stateless Persons of 17 February 2004, which replaced the Law on the Status of Stateless Persons of 18 February 1999, and which determines the legal status of persons who are not considered as citizens by the legislation of any State and whose status is not determined by the law of 25 April 1995 (see below). 252,017 of the persons reported in this table fall under the Law on the Status of Those Former USSR Citizens who are not Citizens of Latvia or of Any Other State of 25 April 1995. This law granted a transitional legal status to permanently residing persons (non-citizens) which entitled them to a set of rights and obligations generally beyond the minimum rights prescribed by the 1954 Convention relating to the Status of Stateless Persons. Non-citizens enjoy the right to reside in Latvia ex lege and the right to acquire citizenship through registration and/or naturalization (depending on age). A number of measures have been taken by the Government of Latvia to facilitate their acquisition of citizenship; nonetheless, some non-citizens have chosen not to pursue naturalization. Some may have acquired a nationality other than Latvian nationality; however in the absence of reliable data in this regard, UNHCR includes in its statistical reporting the full number of non-citizens reported by Latvia.

<sup>29</sup> The updated statelessness figure is based on a registration exercise undertaken by a local NGO with technical support from UNHCR in western Malaysia. By mid-2016, 700 of those registered had acquired nationality.

<sup>30</sup> This figure is an estimate of stateless persons in Rakhine State derived from the 2014 census. It does not include an estimated 151,566 stateless IDPs - that is, persons in an IDP-like situation who are also of concern under UNHCR's statelessness mandate. They have been included in the figure on IDPs.

<sup>31</sup> Refugee figure relates to the end of 2015.

<sup>32</sup> Various studies estimate that a large number of individuals lack citizenship certificates in Nepal. While these individuals are not all necessarily stateless, UNHCR has been working closely with the Government of Nepal and partners to address this situation.

<sup>33</sup> The updated statelessness figure is based on a registration exercise covering 24 municipalities that took place between 2014 and 2016 and also reflected the fact that 664 of the registered group had their nationality confirmed in March 2016.

 $^{34}$  The statelessness figure refers to the census figure from 2010 adjusted to reflect the number of stateless persons who acquired nationality in 2011-2015. The figure includes 12,881 stateless persons holding a temporary or a permanent residence permit in 2015.

<sup>35</sup> An adjustment to 2014 end of year figures in particular for the number of asylum applications pending on appeal and review has resulted in a substantially higher figure for numbers of asylum-seekers reported in South Africa for 2015. It should be noted that the current legal framework in South Africa does not enable the withdrawal of asylum applications lodged.

<sup>36</sup> IDP figure in South Sudan includes 105,000 people who are in an IDP-like situation.

<sup>37</sup> The statistics of the remaining IDPs at the end of 2015, while provided by the Government authorities at the district level, are being reviewed by the central authorities. Once this review has been concluded, the statistics will be changed accordingly.

<sup>38</sup> Refugee figure for Iraqis and the figure for stateless persons in the Syrian Arab Republic was a Government estimate. UNHCR had registered and was assisting 17,300 Iraqis refugees in the first half of 2016.

<sup>39</sup> Updated statelessness figure from the Government of Thailand. The decrease took into account the grant of Thai nationality to over 23,000 stateless people between the beginning of 2012 and mid-2016.

<sup>40</sup> Refugee figure for Syrians in Turkey was a Government estimate.

<sup>41</sup> IDP figure in Ukraine includes 800,000 people who are in an IDP-like situation.

<sup>42</sup> The refugee figure for the United States of America is currently under review, which may lead to an adjustment in future reports.

<sup>43</sup> The number of stateless persons refers to those with permanent residence reported in 2010 by the Government. Information on other categories of stateless persons is not available.

<sup>44</sup> The number of stateless persons is an estimate and is currently under review.

Source: UNHCR/Governments.

### Annex IX

#### Draft decision on budgets and funding for 2016 and 2017

#### The Standing Committee,

*Recalling* the Executive Committee's decisions, at its sixty-sixth and sixty-seventh sessions, on administrative, financial and programme matters (A/AC.96/1154, para. 13 (c) and A/AC.96/1165, para. 15 (3) respectively), as well as its discussions under the programme budgets and funding item at the sixty-seventh meeting of the Standing Committee in September 2016,

*Reaffirming* the importance of responsibility-sharing in solidarity with countries hosting refugees,

*Recalls* that the Executive Committee, at its sixty-sixth session, approved original programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2016-2017 biennial programme budget, amounting to US\$ 6,546.3 million and US\$ 6,408.5 million for 2016 and 2017 respectively,

*Recalls* that the Executive Committee, at its sixty-seventh session, approved revised programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2016-2017 biennial programme budget (revised), amounting to US\$ 7,184.7 million for 2016 and US\$ 7,309.7 million for 2017,

*Notes* that the 2016 supplementary budgets amounted to US\$ 1,006.8 million for programmes benefiting UNHCR's global refugee programme and projects for reintegration and for internally displaced persons,

Notes the budget reduction of US\$ 43.4 million in 2016,

*Takes note* of the increase in UNHCR's annual budget for 2016 to a final total of US\$ 7,509.7 million, representing the sum of the original budget of US\$ 6,546.3 million and the total supplementary budgets of US\$ 1,006.8 million, as well as a budget reduction of US\$ 43.4 million,

*Notes* that the 2017 supplementary budgets currently amount to US\$ 319.2 million for programmes benefiting UNHCR's global refugee programme and projects for reintegration and for internally displaced persons,

Notes the current budget reduction of US\$ 178.4 million in 2017,

*Takes note* of the increase in UNHCR's annual budget for 2017 to a current total of US\$ 7,450.6 million as of 31 January 2017, representing the sum of the revised budget of US\$ 7,309.7 million and the supplementary budgets of US\$ 319.2 million, as well as a budget reduction of US\$ 178,4 million,

*Recognizes* that emergencies and unforeseen activities unfolding in 2017 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and

*Urges* Member States to continue to respond generously, in the spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2017.