

**Comité exécutif du Programme
du Haut Commissaire**

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Comité permanent
68^e réunion

Actualisation des budgets et du financement pour 2016 et 2017*Résumé*

Le budget annuel final pour 2016 s'est élevé à 7 509,7 millions de dollars E.-U., ce qui représente une augmentation de 963,4 millions de dollars E.-U. par rapport au budget annuel initial de 6 546,3 millions de dollars E.-U., approuvé par le Comité exécutif à sa soixante-sixième session en octobre 2015, une augmentation de 325 millions de dollars E.-U. par rapport au budget annuel révisé de 7 184,7 millions de dollars E.-U., approuvé par le Comité exécutif à sa soixante-septième session en octobre 2016.

Le total des fonds disponibles en 2016 est estimé à 4 435,6 millions de dollars E.-U., tandis que les dépenses pour la même année se chiffrent à 3 967,1 millions de dollars E.-U. Ces chiffres sont provisoires, car les comptes n'ont pas encore été définitivement clôturés. Le déficit financier, estimé en comparant le budget final basé sur l'évaluation des besoins au plan mondial à l'estimation des fonds disponibles, est de 3 074,1 millions de dollars E.-U., soit de 40,9 %.

Le budget annuel initial pour 2017, approuvé par le Comité exécutif à sa soixante-sixième session en octobre 2015, était de 6 408,5 millions de dollars E.-U. À sa soixante-septième session en octobre 2016, le Comité exécutif a approuvé un budget révisé de 7 309,7 millions de dollars E.-U. pour 2017. Au 31 janvier 2017, le budget total s'élevait à 7 450,6 millions de dollars E.-U., reflétant l'ajout de deux budgets supplémentaires s'élevant au total à 319,2 millions de dollars, et une réduction de 178,4 millions de dollars E.-U.

Un projet de décision sur les budgets et le financement pour 2016 et 2017 figure en annexe IX.

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I. Introduction

1. Le présent document fournit à titre préliminaire des informations sur les performances financières en 2016. La clôture finale des comptes n'ayant pas encore eu lieu, les chiffres de 2016 sont provisoires au 31 janvier 2017¹. Le document fournit également un aperçu des besoins estimatifs pour 2017 au 31 janvier 2017.

- Le budget annuel de 2016, les dépenses provisoires et les fonds disponibles en 2016 sont résumés en annexe I.
- Les annexes II et III fournissent la liste des prélèvements de la Réserve des opérations en 2016 et de la Réserve au titre des « activités nouvelles ou additionnelles – liées au mandat » pour la même période.
- L'annexe IV montre la répartition par situation des budgets supplémentaires établis pendant l'exercice budgétaire de 2016.
- L'annexe V montre l'ensemble des contributions reçues et enregistrées pour l'exercice clos le 31 décembre 2016.
- L'annexe VI présente la répartition par pays des contributions des organisations non gouvernementales, des fondations et des donateurs privés.
- L'annexe VII montre le budget annuel de 2017 au 31 janvier 2017.
- L'annexe VIII montre les toutes dernières statistiques disponibles pour les populations relevant de la compétence du HCR.
- En annexe IX figure le projet de décision sur les budgets et le financement pour 2016 et 2017.

2. Les chiffres définitifs du budget annuel et des dépenses pour 2016, qui seront confirmées à la suite de la clôture des comptes le 31 mars 2017, seront communiquées à la soixante-neuvième réunion du Comité permanent en juin 2017.

II. Budgets et financement pour 2016

Total des besoins

3. À sa soixante-sixième session en octobre 2015, le Comité exécutif a approuvé le budget annuel initial pour 2016 de 6 546,3 millions de dollars E.-U.². À sa soixante-septième session en octobre 2016, il a approuvé le budget annuel révisé de 7 184,7 millions de dollars E.-U.³, qui tenait compte des besoins additionnels jusqu'au 30 juin 2016. Le budget annuel final de 7 509,7 millions de dollars E.-U. pour 2016 représente la somme du budget initial approuvé de 6 546,3 millions de dollars E.-U. et du total des besoins additionnels identifiés pendant l'année (neuf budgets supplémentaires s'élevant au total à 1 006,8 millions de dollars E.-U.), et une réduction budgétaire de 43,4 millions de dollars E.-U.

¹ Veuillez noter que les totaux présentés dans certains tableaux du présent rapport pourraient ne pas correspondre, les chiffres ayant été arrondis.

² A/AC.96/1147.

³ A/AC.96/1158.

Budgets supplémentaires

4. À la soixante-septième réunion du Comité permanent en septembre 2016, le HCR a annoncé que sept budgets supplémentaires avaient été établis, s'élevant à 826,3 millions de dollars E.-U. au 30 juillet 2016. Par la suite, l'un des budgets supplémentaires existants, pour la situation au Soudan du Sud, a augmenté de 37,5 millions de dollars E.-U., tandis que deux nouveaux budgets supplémentaires ont été établis, s'élevant au total à 143 millions de dollars E.-U. (130,5 millions de dollars E.-U. pour le rapatriement d'Afghans du Pakistan et 11,5 millions de dollars E.-U. pour la situation au Nigéria). L'ensemble des besoins au titre des budgets supplémentaires en 2016 se chiffrait à 1 006,8 millions de dollars E.-U. La répartition détaillée des budgets supplémentaires pour 2016, par activité, région et sous-région et par pilier figure en annexe IV. Un aperçu des budgets supplémentaires par situation figure également au tableau II.1 ci-dessous.

Tableau II.1
Budgets supplémentaires de 2016 – au 31 décembre 2016

En millions de dollars E.-U.

<i>Activités</i>	<i>Chiffres signalés en septembre</i>	<i>Révisions subséquentes</i>	<i>Chiffres définitifs</i>
Situation en Afghanistan	-	131,5	131,5
Situation au Burundi	160,6	-	160,6
Crise en Europe	351,1	-	351,1
Services dédiés de réinstallation plus	40,2	-	40,2
Situation au Nigéria	-	11,5	11,5
Stratégie de protection et de solutions pour le Triangle nord de l'Amérique centrale	16,9	-	16,9
Situation en Somalie	107,9	-	107,9
Situation au Soudan du Sud	41,6	37,5	79,1
Situation au Yémen	108,0	-	108,0
Total	826,3	180,5	1 006,8

Réduction budgétaire

5. Une réduction budgétaire totale de 43,4 millions de dollars a été appliquée, comprenant 38,4 millions de dollars E.-U. pour la région Afrique, en raison de la révision des chiffres de population pour le Tchad, et 5 millions de dollars E.-U. pour la région du Moyen-Orient et d'Afrique du Nord du fait de l'alignement avec le Plan régional réfugiés et résilience en réponse à la crise syrienne.

Répartition par pilier

6. Les détails sur le budget annuel de 2016 sont fournis en annexe I. Le résumé de la répartition par pilier figure au tableau II.2 ci-dessous.

Tableau II.2
Budget annuel de 2016 par pilier – au 31 décembre 2016

En millions de dollars E.-U.

<i>Pilier</i>	<i>Besoins</i>	<i>Pourcentage du total</i>
Programme global pour les réfugiés (pilier 1)	5 871,3	78,2%
Programme global pour les apatrides (pilier 2)	57,7	0,8%
Projets globaux pour la réintégration (pilier 3)	264,8	3,5%
Projets globaux pour les déplacés internes (pilier 4)	1 315,8	17,5%
Total	7 509,7	100%

Analyse financière provisoire en fin d'exercice

7. Le budget annuel final pour 2016 de 7 509,7 millions de dollars E.-U. comprend les activités programmées de 7 092 millions de dollars E.-U. (y compris les provisions pour les dépenses administratives au Siège couvertes en partie par la contribution du Budget ordinaire des Nations Unies) ; une Réserve des opérations de 385,7 millions de dollars E.-U. et la Réserve au titre des « activités nouvelles ou additionnelles – liées au mandat » de 20 millions de dollars E.-U. ; et 12 millions de dollars E.-U. pour le Programme des administrateurs auxiliaires. De plus amples informations sont fournies dans l'annexe I, tableau A.

8. Le total des fonds disponibles pour l'exercice clos le 31 décembre 2016 est estimé à 4 435,6 millions de dollars E.-U. Ce chiffre comprend 411,9 millions de dollars E.-U. de report de l'exercice de 2015 ; 3 902,3 millions de dollars E.-U. de contributions volontaires reçues ou promises ; 40 millions de dollars E.-U. du budget ordinaire des Nations Unies ; et d'autres revenus et ajustements actuellement estimés à 80,5 millions de dollars E.-U. Par rapport aux 3 706,8 millions de dollars E.-U. enregistrés en 2015, les fonds disponibles ont augmenté en 2016 d'environ 728,8 millions de dollars E.-U., soit de 19,7 %.

9. Par rapport aux fonds disponibles, le total des besoins estimés dans le budget annuel final de 2016 montre un déficit financier de 3 074,1 millions de dollars E.-U., soit de 40,9 %.

10. Avant la clôture des comptes, les dépenses pour 2016 sont provisoirement estimées à 3 967,1 millions de dollars E.-U. Par rapport aux 3 294,8 millions de dollars E.-U. de dépenses enregistrées en 2015, les dépenses ont augmenté en 2016 d'environ 672,3 millions de dollars E.-U., soit de 20,4 %.

11. Le report à 2017 est estimé à environ 468,5 millions de dollars E.-U., chiffre qui tient compte des fonds déjà affectés pour des opérations spécifiques devant être exécutées en 2017.

12. L'analyse financière provisoire pour 2016, faite ci-dessus, est résumée au tableau II.3 ci-dessous.

Tableau II.3
Budget final de 2016, estimation des fonds disponibles et des dépenses, et report envisagé

En millions de dollars E.-U.		
Budget initial		6 546,3
Budgets supplémentaires		1 006,8
Réduction budgétaire		(43,4)
Budget définitif		7 509,7
Report de 2015		411,9
Contributions volontaires		3 902,3
Budget ordinaire des Nations Unies		41,0
Autres revenus et ajustements estimés		80,5
Total estimatif de fonds disponibles	(A)	4 435,6
Dépenses provisoires	(B)	3 967,1
Report envisagé	(C)=(A)-(B)	468,5

III. Aperçu pour 2017

Total des besoins

13. Le budget annuel initial pour 2017, approuvé par le Comité exécutif à sa soixante-sixième session en octobre 2015, s'élevait à 6 408,5 millions de dollars E.-U. À sa soixante-septième session en octobre 2016, le Comité exécutif a approuvé, compte tenu de la mise à jour des besoins évalués, un budget révisé de 7 309,7 millions de dollars E.-U. pour 2017. Au 31 janvier 2017, deux budgets supplémentaires s'élevant au total à 319,2 millions de dollars ont été établis, et une réduction budgétaire de 170,4 millions de dollars E.-U. a été appliquée, ce qui a permis d'avoir un budget total actuel pour 2017 de 7 450,6 millions de dollars E.-U.

Budgets supplémentaires

14. Les deux budgets supplémentaires susmentionnés ont été établis conformément à l'article 7.5 du Règlement de gestion du HCR. Le montant total de 319,2 millions de dollars E.-U. comprend 40,8 millions de dollars E.-U. pour la situation au Nigéria et 278,4 millions de dollars E.-U. pour la situation au Soudan du Sud, comme présenté au tableau III.1 ci-dessous.

Tableau III.1
Budgets supplémentaires de 2017 – au 31 janvier 2017

En millions de dollars E.-U.	
Activités	Budgets supplémentaires
Situation au Nigéria	40,8
Situation au Soudan du Sud	278,4
Total	319,2

Réduction budgétaire

15. La réduction budgétaire pour 2017 de 278,4 millions de dollars E.-U. pour la situation syrienne a été effectuée à l'issue de profondes consultations interinstitutions dans tout le pays, organisées dans le cadre de la finalisation du Plan régional réfugiés et résilience.

Répartition par pilier

16. Les informations détaillées sur le budget annuel actuel de 2017 sont fournies dans l'annexe VII. Le résumé de la répartition par pilier figure au tableau III.2 ci-dessous.

Tableau III.2
Budget annuel de 2017 par pilier – au 31 janvier 2017

En millions de dollars E.-U.

<i>Pilier</i>	<i>Besoins</i>	<i>Pourcentage du total</i>
Programme global pour les réfugiés (pilier1)	5 966,8	80,1%
Programme global pour les apatrides (Pilier 2)	57,4	0,8%
Projets globaux pour la réintégration (Pilier 3)	250,7	3,4%
Projets globaux pour les déplacés internes (Pilier 4)	1 175,7	15,8%
Total	7 450,6	100%

17. La réponse des donateurs au Comité ad hoc de l'Assemblée générale pour l'annonce de contributions volontaires au Programme du Haut Commissaire (Conférence d'annonces de contributions), tenu en décembre 2016, a confirmé l'engagement soutenu des donateurs de soutenir les programmes vitaux du HCR. Même si les montants annoncés ne couvrent pas tous les besoins évalués de 2017, ils donnent à l'Organisation une précieuse indication sur les financements prévus, permettant ainsi une saine planification financière et la poursuite des opérations sans interruption. Les donateurs sont encouragés à continuer de répondre généreusement à l'appel du Haut Commissaire pour des ressources en vue de satisfaire les besoins de 2017.

Annex I

[English only]

Annual budget, estimated expenditure and funds available for 2016
(as at 31 December 2016 (preliminary), in thousands of United States dollars)

Table A. Original budget, final budget and estimated expenditure

	Original budget					Final budget ⁽¹⁾					Provisional expenditure (on modified cash basis)
	Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total	Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total	
	Global Refugee Programme	Global Stateless Programme	Global Reintegration Projects	Global IDP Projects		Global Refugee Programme	Global Stateless Programme	Global Reintegration Projects	Global IDP Projects		
<i>By Region and Headquarters</i>	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>West Africa</i>	179,158.8	8,346.9	41,980.7	30,908.3	260,394.7	181,728.2	8,507.4	39,799.8	43,194.4	273,229.9	129,671.4
<i>East and Horn of Africa</i>	1,284,812.7	7,863.5	21,950.4	171,251.7	1,485,878.3	1,464,041.4	7,863.5	34,862.4	173,224.8	1,679,992.1	729,948.7
<i>Central Africa and the Great Lakes</i>	296,534.6	4,737.1	66,033.4	107,811.7	475,116.8	458,312.7	4,737.1	66,332.0	112,924.9	642,306.7	292,790.3
<i>Southern Africa</i>	65,844.1	1,826.9	-	-	67,670.9	74,522.1	1,801.9	-	-	76,323.9	41,102.6
Africa (subtotal)	1,826,350.2	22,774.4	129,964.5	309,971.7	2,289,060.8	2,178,604.4	22,909.9	140,994.2	329,344.1	2,671,852.6	1,193,513.0
Middle East and North Africa	1,264,017.9	2,086.2	26,707.9	752,338.3	2,045,150.3	1,242,897.9	2,287.1	26,707.9	813,628.5	2,085,521.4	1,310,467.2
Asia and the Pacific	347,663.7	13,751.5	102,172.7	70,754.0	534,341.8	488,830.3	13,658.1	92,349.2	76,260.5	671,098.0	375,691.3
Europe	441,665.7	9,126.5	4,794.3	61,304.5	516,891.0	802,923.3	9,153.6	4,794.3	61,004.5	877,875.7	448,507.7
The Americas	75,838.6	9,217.1	-	30,521.7	115,577.4	93,792.6	9,730.3	-	35,603.6	139,126.5	73,194.9
Subtotal Field	3,955,536.1	56,955.6	263,639.4	1,224,890.1	5,501,021.2	4,807,048.4	57,739.1	264,845.6	1,315,841.1	6,445,474.2	3,401,374.1
Global Programmes	342,691.2	-	-	-	342,691.2	415,441.3	-	-	-	415,441.3	337,591.3
Headquarters	213,688.7	-	-	-	213,688.7	231,100.0	-	-	-	231,100.0	221,513.7
Subtotal Programmed Activities	4,511,916.0	56,955.6	263,639.4	1,224,890.1	6,057,401.1	5,453,589.7	57,739.1	264,845.6	1,315,841.1	7,092,015.5	3,960,479.2
Operational Reserve (OR)	456,887.2	-	-	-	456,887.2	385,687.3	-	-	-	385,687.3	-
Subtotal Programmed Activities and OR	4,968,803.2	56,955.6	263,639.4	1,224,890.1	6,514,288.3	5,839,277.0	57,739.1	264,845.6	1,315,841.1	7,477,702.8	3,960,479.2
New or additional activities – mandate-related Reserve	20,000.0	-	-	-	20,000.0	20,000.0	-	-	-	20,000.0	-
Junior Professional Officer (JPO) Scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0	6,618.0
Total	5,000,803.2	56,955.6	263,639.4	1,224,890.1	6,546,288.3	5,871,277.0	57,739.1	264,845.6	1,315,841.1	7,509,702.8	3,967,097.2

⁽¹⁾ Final budget includes supplementary budgets of \$ 1,006.8 million and a budget reduction of \$43.4 million

Table B. Final budget, estimated funds available and expenditure and projected

Original Budget	6,546,288.3
Supplementary Budgets	1,006,777.4
Budget reduction	(43,362.9)
Final Budget	7,509,702.8
Funds carried over from 2015	411,947.4
Voluntary Contributions	3,902,255.6
United Nations Regular Budget	40,979.9
Other estimated income and adjustments	80,451.0
Total estimated funds available (A)	4,435,633.9
Provisional expenditure (B)	3,967,097.2

Annex II

[English only]

**Transfers from the 2016 operational reserve
(as at 31 December 2016, in thousands of United States dollars)**

					Amount		
1. Operational reserve approved by the Executive Committee in October 2015					456,887.2		
<i>Transfers</i>			<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
Africa							
Kenya	Saving newborn lives in refugee situations		102.0	-	-	-	102.0
Malawi	Emergency response to Mozambican influx into Malawi		8,428.0	-	-	-	8,428.0
Niger	Nigeria Situation		-	-	-	1,417.5	1,417.5
South Sudan	Saving newborn lives in refugee situations		102.0	-	-	-	102.0
Subtotal			8,632.0	-	-	1,417.5	10,049.5
Middle East and North Africa							
Iraq	Persons in need of international protection (Ashraf)		3,909.9	-	-	-	3,909.9
Jordan	Saving newborn lives in refugee situations		102.0	-	-	-	102.0
Subtotal			4,011.9	-	-	-	4,011.9
Asia and the Pacific							
Iran (Islamic Republic of)	Resilience and Solutions Measures		6,102.1	-	-	-	6,102.1
Subtotal			6,102.1	-	-	-	6,102.1
Europe							
Bosnia and Herzegovina	Persons in need of international protection (Ashraf)		7,767.4	-	-	-	7,767.4
Italy	Strengthening RSD procedures		3,821.9	-	-	-	3,821.9
Subtotal			11,589.3	-	-	-	11,589.3
Americas							
Canada	Strengthening UNHCR Office in Canada		222.7	-	-	-	222.7
USA Regional Office	Emergency response for persons affected by hurricane Matthew		950.0	-	-	5,000.0	5,950.0
Subtotal			1,172.7	-	-	5,000.0	6,172.7
Global programmes							
Division of External Relations	1) State of the World's Refugees		232.2	-	-	-	232.2
	2) Centralization of global activities		15.0	-	-	-	15.0
Division of International Protection	1) DAFI Global Programme		5,676.4	-	-	-	5,676.4
	2) Support towards various protection related activities		2,177.0	-	-	-	2,177.0
	3) Centralization of global activities		75.0	-	-	-	75.0
	4) Educate a Child Programme		587.2	-	-	-	587.2
	5) Community-based protection activities		198.4	-	-	-	198.4
Division of Programme Support and Management	1) Renewable Energy		432.8	-	-	-	432.8
	2) Global Shelter Cluster		150.0	-	-	-	150.0
	3) Establish Credit Guarantee Facility		151.4	-	-	-	151.4
	4) Saving newborn lives in refugee situations		150.0	-	-	-	150.0
Division of Emergency, Security and Supply	1) Refugee housing unit shelters		5,750.0	-	-	-	5,750.0
	2) Strengthening preparedness in high-risk countries project		2,352.6	-	-	-	2,352.6
	3) In-kind contribution for Dubai warehouse		726.0	-	-	-	726.0
	4) Refugee housing units		420.0	-	-	-	420.0
	5) Field Security support		69.7	-	-	-	69.7
Division of Financial and Administrative Management	Centralization of global activities		30.0	-	-	-	30.0
Division of Information Systems and Telecommunications	1) Connectivity for Refugees Initiative		4,855.3	-	-	-	4,855.3
	2) Centralization of global activities		45.0	-	-	-	45.0
Division of Human Resources Management	Global Protection Cluster project		47.3	-	-	-	47.3
Subtotal			24,141.5	-	-	-	24,141.5
Headquarters							
Executive Direction and Management	1) Strengthening the liaison office in New York		112.0	-	-	-	112.0
	2) Office structural changes for the high-level summit		1,343.1	-	-	-	1,343.1
	3) UNHCR-led high-level meeting		75.0	-	-	-	75.0
Division of External Relations	UNHCR-led high-level meeting		878.0	-	-	-	878.0
Division of International Protection	1) Support towards various protection related activities		495.5	-	-	-	495.5
	2) UNHCR-led high-level meeting		628.5	-	-	-	628.5
	3) Educate a Child programme		40.0	-	-	-	40.0
	4) Support to the DAFI programme		34.1	-	-	-	34.1
Division of Programme Support and Management	UNHCR-led high-level meeting		233.4	-	-	-	233.4
Regional Bureaux	Crisis in Europe		795.0	-	-	-	795.0
Division of Human Resources Management	1) Gender, Diversity and Inclusion		318.1	-	-	-	318.1
	2) Support for the centralization of global activities		30.0	-	-	-	30.0
Division of Financial and Administrative Management	Cash-Based Interventions (CBI)		841.5	-	-	-	841.5
Division of Information Systems and Telecommunications	ICT Site Support and Service Delivery		329.1	-	-	-	329.1
Global Service Centre - Budapest	1) Strengthening Global Service Centre in Budapest		33.8	-	-	-	33.8
	2) Position changes in DESS		318.8	-	-	-	318.8
	3) Project Matatu Phase 2		500.0	-	-	-	500.0
	4) Global Protection Cluster project		53.4	-	-	-	53.4
Global Service Centre - Copenhagen	1) Strengthening Global Service Centre in Copenhagen		1,863.5	-	-	-	1,863.5
	2) ICT Connectivity		210.0	-	-	-	210.0
Subtotal			9,132.8	-	-	-	9,132.8
2. Total transfers			64,782.3	-	-	6,417.5	71,199.8
3. Balance							385,687.3

Annex III

[English only]

**Transfers from the 2016 "new or additional activities – mandate-related" reserve
(as at 31 December 2016, in thousands of United States dollars)**

	Amount
1 "New or additional activities - mandate-related" reserve approved by ExCom in October 2015	20,000.0
<i>Transfers</i>	<i>Pillar 1</i>
	-
Subtotal	-
2. Total transfers	-
3. Balance	20,000.0

Annex IV

[English only]

Supplementary budgets in 2016
(as at 31 December 2016, in thousands of United States dollars)

<i>Activity</i>	<i>Region / Subregion</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>	
Afghanistan situation	Asia and the Pacific	126,000.0	-	-	5,500.0	131,500.0
	Subtotal	126,000.0	-	-	5,500.0	131,500.0
Burundi situation	East and Horn of Africa	10,150.2	-	-	-	10,150.2
	Central Africa and the Great Lakes	145,052.9	-	-	5,110.0	150,162.9
	Southern Africa	250.0	-	-	-	250.0
	Subtotal	155,453.1	-	-	5,110.0	160,563.1
Crisis in Europe	Europe	344,033.0	-	-	-	344,033.0
	Headquarters	6,390.5	-	-	-	6,390.5
	Global programmes	642.3	-	-	-	642.3
	Subtotal	351,065.9	-	-	-	351,065.9
Dedicated Resettlement Plus	Global programmes	40,240.8	-	-	-	40,240.8
	Subtotal	40,240.8	-	-	-	40,240.8
Nigeria situation	West Africa	-	-	2,187.0	9,230.6	11,417.7
	Headquarters	63.0	-	-	-	63.0
	Subtotal	63.0	-	2,187.0	9,230.6	11,480.7
Protection and Solutions Strategy for the Northern Triangle of Central America	Americas	16,945.2	-	-	-	16,945.2
	Subtotal	16,945.2	-	-	-	16,945.2
Somalia situation	East and Horn of Africa	94,969.8	-	12,912.0	-	107,881.8
	Subtotal	94,969.8	-	12,912.0	-	107,881.8
South Sudan situation	East and Horn of Africa	60,761.6	-	-	-	60,761.6
	Central Africa and the Great Lakes	17,186.5	-	-	-	17,186.5
	Global programmes	1,191.6	-	-	-	1,191.6
	Subtotal	79,139.7	-	-	-	79,139.7
Yemen situation	East and Horn of Africa	41,930.7	-	-	-	41,930.7
	Middle East and North Africa	5,240.1	-	-	60,162.3	65,402.4
	Headquarters	287.9	-	-	-	287.9
	Global programmes	339.2	-	-	-	339.2
	Subtotal	47,797.9	-	-	60,162.3	107,960.2
Total		911,675.4	-	15,099.0	80,002.9	1,006,777.4

Annex V

[English only]

**Contributions to UNHCR for the budget year 2016
(as at 31 December 2016, in United States dollars)**

Donors	Contributions
1 UNITED STATES OF AMERICA	1,513,836,476
2 EUROPEAN UNION	362,518,134
3 GERMANY	360,121,870
4 UNITED KINGDOM	222,110,112
5 JAPAN	164,726,114
6 SWEDEN	136,825,609
7 NORWAY	118,461,282
8 CANADA	116,255,394
9 PRIVATE DONORS IN SPAIN	68,785,024
10 DENMARK	60,314,999
11 NETHERLANDS	59,454,390
12 FRANCE	43,466,805
13 SWITZERLAND	40,767,377
14 AUSTRALIA	39,897,527
15 PRIVATE DONORS IN THE NETHERLANDS	38,369,937
16 PRIVATE DONORS IN THE UNITED STATES OF AMERICA	37,907,675
17 ITALY	31,328,670
18 PRIVATE DONORS IN JAPAN	29,345,471
19 FINLAND	28,052,847
20 PRIVATE DONORS IN THE REPUBLIC OF KOREA	24,571,637
21 BELGIUM	23,614,572
22 PRIVATE DONORS IN ITALY	22,818,561
23 REPUBLIC OF KOREA	22,572,250
24 PRIVATE DONORS IN SWEDEN	21,191,149
25 PRIVATE DONORS IN AUSTRALIA	20,697,450
26 PRIVATE DONORS IN QATAR	20,221,990
27 PRIVATE DONORS IN GERMANY	17,764,635
28 KUWAIT	17,066,762
29 IRELAND	14,512,489
30 SAUDI ARABIA	14,426,790

Donors	Contributions
31 PRIVATE DONORS IN THE UNITED ARAB EMIRATES	10,649,483
32 PRIVATE DONORS IN SWITZERLAND	9,667,517
33 SPAIN *	9,425,496 *
34 LUXEMBOURG	9,255,955
35 PRIVATE DONORS IN CHINA	8,257,768
36 AUSTRIA	6,871,349
37 PRIVATE DONORS IN CANADA	5,861,989
38 PRIVATE DONORS IN THE UNITED KINGDOM	5,184,978
39 NEW ZEALAND	4,008,016
40 PRIVATE DONORS IN THAILAND	3,777,719
41 CZECH REPUBLIC	3,006,429
42 CHINA	2,817,942
43 HUNGARY	2,812,586
44 UNITED ARAB EMIRATES	2,762,598
45 ICELAND	2,400,000
46 RUSSIAN FEDERATION	2,000,000
47 PRIVATE DONORS IN FRANCE	1,863,016
48 POLAND	1,335,154
49 PRIVATE DONORS IN NORWAY	1,192,500
50 TURKEY	1,000,000
51 PRIVATE DONORS IN SAUDI ARABIA	986,211
52 SLOVAKIA	829,409
53 QATAR	696,164
54 BRAZIL	662,778
55 PRIVATE DONORS IN THE PHILIPPINES	653,684
56 ARGENTINA	523,420
57 ESTONIA	502,022
58 LIECHTENSTEIN	453,069
59 MONACO	397,627
60 PORTUGAL	385,231

Donors	Contributions
61 PRIVATE DONORS IN GREECE	366,561
62 OPEC FUND FOR INTERNATIONAL DEVELOPMENT	300,000
63 ROMANIA	285,066
64 PRIVATE DONORS IN EGYPT	267,903
65 PRIVATE DONORS IN DENMARK	267,644
66 COUNCIL OF EUROPE DEVELOPMENT BANK	256,161
67 PRIVATE DONORS IN SINGAPORE	204,044
68 PRIVATE DONORS IN INDONESIA	173,396
69 MALTA	155,374
70 PRIVATE DONORS IN INDIA	150,762
71 INTERNATIONAL ORGANIZATION FOR MIGRATION	138,747
72 SOUTH AFRICA	125,217
73 PRIVATE DONORS IN MEXICO	122,189
74 KAZAKHSTAN	114,916
75 PRIVATE DONORS IN KENYA	100,974
76 ALGERIA	100,000
77 ISRAEL	100,000
78 ARMENIA	98,000
79 SLOVENIA	88,707
80 PRIVATE DONORS IN AUSTRIA	84,122
81 MONTENEGRO	82,745
82 PRIVATE DONORS IN LEBANON	76,841
83 KYRGYZSTAN	71,154
84 CHILE	70,000
85 BULGARIA	68,079
86 NIGERIA	63,735
87 INDONESIA	60,000
88 SINGAPORE	60,000
89 LITHUANIA	55,610
90 MEXICO	55,000

Donors	Contributions
91 LATVIA	54,825
92 PERU	49,642
93 TURKMENISTAN	47,045
94 AZERBAIJAN	40,007
95 PRIVATE DONORS IN KUWAIT	36,185
96 PRIVATE DONORS IN TUNISIA	30,999
97 URUGUAY	30,000
98 HOLY SEE	30,000
99 CROATIA	24,957
100 MOROCCO	24,299
101 PHILIPPINES	20,000
102 THAILAND	20,000
103 BOTSWANA	19,719
104 PRIVATE DONORS IN BRAZIL	18,899
105 ANDORRA	16,816
106 COSTA RICA	15,453
107 PRIVATE DONORS IN FINLAND	14,893
108 INDIA	14,788
109 PRIVATE DONORS IN IRELAND	14,447
110 PRIVATE DONORS IN LUXEMBOURG	11,038
111 MOZAMBIQUE	10,163
112 SRI LANKA	10,000
113 PRIVATE DONORS IN THE ISLAMIC REPUBLIC OF IRAN	8,799
114 PRIVATE DONORS IN MALAYSIA	7,676
115 PRIVATE DONORS IN TURKEY	6,892
116 CYPRUS	5,308
117 ECUADOR	5,000
118 SERBIA	5,000
119 PRIVATE DONORS IN KAZAHKSTAN	5,000
120 PRIVATE DONORS IN BELGIUM	4,361

Donors**Contributions**

121 PRIVATE DONORS IN ARGENTINA	3,479
122 PRIVATE DONORS IN SOUTH AFRICA	3,199
123 PRIVATE DONORS IN MYANMAR	2,308
124 PRIVATE DONORS IN BANGLADESH	1,061
125 PRIVATE DONORS IN MALTA	210
126 PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)	101
127 PRIVATE DONORS IN CYPRUS	55

Sub-Total	3,797,019,679
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United Nations/Pooled Funding Mechanism

CENTRAL EMERGENCY RESPONSE FUND ^{1/}	72,703,326
UNITED NATIONS DEPARTMENT OF POLITICAL AFFAIRS	11,277,510
HUMANITARIAN POOLED FUND ^{4/}	8,737,951
SUDAN HUMANITARIAN FUND ^{2/}	4,891,680
JOINT UNITED NATIONS PROGRAMME ON HIV/AIDS	2,450,000
UNITED NATIONS DARFUR FUND ^{5/}	1,406,179
SOMALIA HUMANITARIAN FUND ^{10/}	900,491
UNITED NATIONS PEACEBUILDING FUND ^{8/}	704,668
DRC HUMANITARIAN FUND ^{7/}	500,000
LEBANON RECOVERY FUND ^{11/}	495,000
ONE UN FUND ^{3/}	302,922
UNITED NATIONS DEVELOPMENT PROGRAMME	269,143
SOUTH SUDAN COMMON HUMANITARIAN FUND ^{12/}	199,842
UNITED NATIONS TRUST FUND FOR HUMAN SECURITY ^{6/}	130,818
UNITED NATIONS POPULATION FUND	121,322
UNITED NATIONS FUND FOR ACTION AGAINST SEXUAL VIOLENCE IN CONFLICT ^{9/}	95,020
UN CHIEF EXECUTIVE BOARD	40,000
UN EVALUATION GROUP	10,000

Sub-Total	105,235,871
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Sub-Total voluntary contributions	3,902,255,550
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UNITED NATIONS ^{13/}	41,175,000
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Grand Total	3,943,430,550
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- * Includes a total of \$4,243,576 in contributions from other public sources channelled through España con ACNUR.
- ^{1/} Multi-donor funding mechanism. For details of donors click on the CERF website. <http://cerf.un.org>
- ^{2/} Funded by the Governments of Denmark, Germany, Ireland, the Netherlands, Norway, Sweden and the United Kingdom.
- ^{3/} Funded by the Governments of Belgium, Germany, Italy, Norway, Sweden, the United Kingdom, as well as the Delivering Results Together Fund, United Nations Children's Fund, Expanded Delivering as One Funding Window and Private Sector.
- ^{4/} Multi-donor funding mechanism. For details of donors click on the OCHA website. <http://www.unocha.org/what-we-do/humanitarian-financing/country-based-pooled-funds>
- ^{5/} Funded by the Government of Qatar.
- ^{6/} Funded by the Government of Japan.
- ^{7/} Funded by the Governments of Australia, Belgium, Canada, Denmark, Ireland, Luxembourg, the Netherlands, Norway, Spain, Sweden and the United Kingdom.
- ^{8/} Multi-donor funding mechanism. For details of donors click on the UNPBF website. <http://www.unpbf.org/>
- ^{9/} Funded by the Governments of Bahrain, Belgium, Estonia, Finland, Ireland, Japan, Luxembourg, Norway, Sweden, Switzerland, Turkey, United Arab Emirates and the United Kingdom.
- ^{10/} Funded by the Governments of Australia, Denmark, Germany, Ireland, Switzerland and the United Kingdom.
- ^{11/} Funded by the Governments of Germany, India, Republic of Korea, Romania, Spain, and Sweden.
- ^{12/} Funded by the Governments of Australia, Belgium, Denmark, Germany, Ireland, Italy, the Netherlands, Norway, Sweden and the United Kingdom.
- ^{13/} Includes \$195,000 from a prior period adjustment.

Annex VI

[English only]

**Contributions to UNHCR for the budget year 2016: breakdown by country of
non-governmental organizations, foundations and private donors
(as at 31 December 2016, in United States dollars)**

Donors	Contributions
<i>PRIVATE DONORS IN SPAIN</i>	
España con ACNUR	66,320,187
Industria de Diseño Textil, S.A.	2,459,271
Miscellaneous donors in Spain	5,566
Total for PRIVATE DONORS IN SPAIN	68,785,024
<i>PRIVATE DONORS IN THE NETHERLANDS</i>	
IKEA Foundation	31,172,391
Dutch Postcode Lottery (NPL)	7,018,248
Miscellaneous donors in the Netherlands	179,297
Total for PRIVATE DONORS IN THE NETHERLANDS	38,369,937
<i>PRIVATE DONORS IN THE UNITED STATES OF AMERICA</i>	
USA for UNHCR	25,393,480
Autodesk Foundation	3,074,450
TOMS Shoes	1,484,981
UN Fund for International Partnerships	2,911,802
Bill and Melinda Gates Foundation	1,230,377
UPS Corporate	1,117,770
Kuwait-America Foundation	1,000,000
Google	560,775
AVAAZ.org	350,000
Samaritan's Purse	252,438
Church of Jesus Christ of Latter-day Saints	250,000
Jolie-Pitt Foundation	163,588
Miscellaneous donors in the United States of America	118,013
Total for PRIVATE DONORS IN THE UNITED STATES OF AMERICA	37,907,675
<i>PRIVATE DONORS IN JAPAN</i>	
Japan Association for UNHCR	19,118,336
UNIQLO Co., Ltd	9,632,054
The Bank of Tokyo-Mitsubishi UFJ	301,400
Fuji Optical	293,681
Total for PRIVATE DONORS IN JAPAN	29,345,471
<i>PRIVATE DONORS IN THE REPUBLIC OF KOREA</i>	
Miscellaneous donors in the Republic of Korea	24,161,637
YOUNGONE Corporation	410,000
Total for PRIVATE DONORS IN THE REPUBLIC OF KOREA	24,571,637
<i>PRIVATE DONORS IN ITALY</i>	
Miscellaneous donors in Italy	21,516,364
ENEL CUORE Onlus	529,101
Fondazione Prosolidar-Onlus	270,763
FERRERO Corporation	160,871
Autostrade per l'Italia S.p.A.	105,820
UNIPOL Gruppo finanziario S.p.A	103,679
Nando Peretti Foundation	75,274
AC Milan	56,689
Total for PRIVATE DONORS IN ITALY	22,818,561

Donors	Contributions
<i>PRIVATE DONORS IN SWEDEN</i>	
UNHCR Insamlingsstiftelse	16,543,050
Swedish Postcode Lottery	3,126,311
Jochnick Foundation	400,000
Tham Foundation Family	226,603
Ericsson AB	221,691
Delicato Bakverk AB	220,653
SCA Forest Products AB	163,026
Atlas Copco AB	143,091
Lindex AB	141,289
Svenska Cellulosa Aktiebolaget	5,434
Total for PRIVATE DONORS IN SWEDEN	21,191,149
<i>PRIVATE DONORS IN AUSTRALIA</i>	
Australia for UNHCR	20,697,450
Total for PRIVATE DONORS IN AUSTRALIA	20,697,450
<i>PRIVATE DONORS IN QATAR</i>	
Educate A Child Programme (EAC/EAA)	19,881,990
International Centre for Sport Security	170,000
Sheikh Thani Bin Abdullah Foundation-RAF	120,000
Qatar Red Crescent Society	50,000
Total for PRIVATE DONORS IN QATAR	20,221,990
<i>PRIVATE DONORS IN GERMANY</i>	
UNO-Fluechtlingshilfe	17,579,958
ALDI Einkauf GmbH & Co. oHG	182,887
Miscellaneous donors in Germany	1,790
Total for PRIVATE DONORS IN GERMANY	17,764,635
<i>PRIVATE DONORS IN THE UNITED ARAB EMIRATES</i>	
MBC Group	7,000,000
Sheikha Jawaher bint Mohammed Al Qasimi	2,553,410
Sheikh Saeed Bin Zayed Al-Nahyan	272,163
Sheik Mohammed Bin Rashid Al Maktoum	250,000
Miscellaneous donors in the United Arab Emirates	233,125
Falcon Trading Group	200,000
Umar Farook	140,785
Total for PRIVATE DONORS IN THE UNITED ARAB EMIRATES	10,649,483
<i>PRIVATE DONORS IN SWITZERLAND</i>	
HQ Online Donations	8,563,884
International Olympic Committee	400,325
Miscellaneous donors in Switzerland	265,822
International Committee of the Red Cross	156,000
Fondation sesam	120,000
M3 Real Estate	101,215
Rotary Club Genève International	60,132
ammado	139
Total for PRIVATE DONORS IN SWITZERLAND	9,667,517
<i>PRIVATE DONORS IN CHINA</i>	
Miscellaneous donors in Hong Kong SAR	8,254,804
Miscellaneous donors in China	2,964
Total for PRIVATE DONORS IN CHINA	8,257,768

Donors	Contributions
<i>PRIVATE DONORS IN CANADA</i>	
Miscellaneous donors in Canada	5,518,196
Morneau Shepell	198,556
UNIFOR Social Justice Fund	73,910
Turkstra Foundation	71,327
Total for PRIVATE DONORS IN CANADA	5,861,989
<i>PRIVATE DONORS IN THE UNITED KINGDOM</i>	
Miscellaneous donors in the United Kingdom	1,669,977
Said Foundation	1,131,362
Vodafone Foundation	1,129,511
Henley Partners Holdings PLC	387,523
The JCMRJ Sorrell Foundation	316,450
Band Aid	144,300
GSK	107,450
The Hands Up Foundation	107,403
SAP (UK) Ltd.	87,302
Asfari Foundation	53,701
Muslim Charity	50,000
Total for PRIVATE DONORS IN THE UNITED KINGDOM	5,184,978
<i>PRIVATE DONORS IN THAILAND</i>	
Miscellaneous donors in Thailand	3,777,719
Total for PRIVATE DONORS IN THAILAND	3,777,719
<i>PRIVATE DONORS IN FRANCE</i>	
Fondation BNP Paribas	1,503,221
Miscellaneous donors in France	305,151
Paris Saint-Germain Foundation	54,645
Total for PRIVATE DONORS IN FRANCE	1,863,016
<i>PRIVATE DONORS IN NORWAY</i>	
Norwegian Refugee Council	1,192,500
Total for PRIVATE DONORS IN NORWAY	1,192,500
<i>PRIVATE DONORS IN SAUDI ARABIA</i>	
Alwaleed bin Talal Foundation	646,600
Farouk & Maamoun Tamer Co	100,000
World Assembly of Muslim Youth	99,973
Miscellaneous donors in Saudi Arabia	89,638
Hisham Mohammed Ali Hafiz	50,000
Total for PRIVATE DONORS IN SAUDI ARABIA	986,211
<i>PRIVATE DONORS IN THE PHILIPPINES</i>	
Miscellaneous donors in the Philippines	653,685
Total for PRIVATE DONORS IN THE PHILIPPINES	653,685
<i>PRIVATE DONORS IN GREECE</i>	
Stavros Niarchos Foundation	222,965
Miscellaneous donors in Greece	143,596
Total for PRIVATE DONORS IN GREECE	366,561
<i>PRIVATE DONORS IN EGYPT</i>	
Miscellaneous donors in Egypt	267,903
Total for PRIVATE DONORS IN EGYPT	267,903
<i>PRIVATE DONORS IN DENMARK</i>	
Danish Refugee Council	254,000
Miscellaneous donors in Denmark	13,644
Total for PRIVATE DONORS IN DENMARK	267,644

Donors	Contributions
<i>PRIVATE DONORS IN SINGAPORE</i>	
Miscellaneous donors in Singapore	104,044
RUSSING Group	100,000
Total for PRIVATE DONORS IN SINGAPORE	204,044
<i>PRIVATE DONORS IN INDONESIA</i>	
Miscellaneous Donors Indonesia	98,026
Tahir Foundation	75,369
Total for PRIVATE DONORS IN INDONESIA	173,396
<i>PRIVATE DONORS IN INDIA</i>	
IND - Indira Gandhi Memorial Trust	145,645
Miscellaneous donors in India	5,117
Total for PRIVATE DONORS IN INDIA	150,762
<i>PRIVATE DONORS IN MEXICO</i>	
Miscellaneous donors in Mexico	122,189
Total for PRIVATE DONORS IN MEXICO	122,189
<i>PRIVATE DONORS IN KENYA</i>	
ECOBANK Kenya Limited	100,000
Miscellaneous donors in Kenya	974
Total for PRIVATE DONORS IN KENYA	100,974
<i>PRIVATE DONORS IN AUSTRIA</i>	
Miscellaneous donors in Austria	84,122
Total for PRIVATE DONORS IN AUSTRIA	84,122
<i>PRIVATE DONORS IN LEBANON</i>	
Miscellaneous donors in Lebanon	76,841
Total for PRIVATE DONORS IN LEBANON	76,841
<i>PRIVATE DONORS IN KUWAIT</i>	
Miscellaneous donors in Kuwait	36,185
Total for PRIVATE DONORS IN KUWAIT	36,185
<i>PRIVATE DONORS IN TUNISIA</i>	
Mr Sofiane Ammar	30,999
Total for PRIVATE DONORS IN TUNISIA	30,999
<i>PRIVATE DONORS IN BRAZIL</i>	
Miscellaneous donors in Brazil	18,899
Total for PRIVATE DONORS IN BRAZIL	18,899
<i>PRIVATE DONORS IN FINLAND</i>	
Miscellaneous donors in Finland	14,893
Total for PRIVATE DONORS IN FINLAND	14,893
<i>PRIVATE DONORS IN IRELAND</i>	
Miscellaneous donors in Ireland	14,447
Total for PRIVATE DONORS IN IRELAND	14,447
<i>PRIVATE DONORS IN LUXEMBOURG</i>	
Miscellaneous donors in Luxembourg	11,038
Total for PRIVATE DONORS IN LUXEMBOURG	11,038
<i>PRIVATE DONORS IN THE ISLAMIC REPUBLIC OF IRAN</i>	
Miscellaneous donors in the Islamic Republic of Iran	8,799
Total for PRIVATE DONORS IN THE ISLAMIC REPUBLIC OF IRAN	8,799
<i>PRIVATE DONORS IN MALAYSIA</i>	
Miscellaneous donors in Malaysia	7,676
Total for PRIVATE DONORS IN MALAYSIA	7,676

Donors	Contributions
<i>PRIVATE DONORS IN TURKEY</i>	
Miscellaneous donors in Turkey	6,892
Total for PRIVATE DONORS IN TURKEY	6,892
<i>PRIVATE DONORS IN KAZAHKSTAN</i>	
Miscellaneous Donors in Kazakhstan	5,000
Total for PRIVATE DONORS IN KAZAHKSTAN	5,000
<i>PRIVATE DONORS IN BELGIUM</i>	
Miscellaneous donors in Belgium	4,361
Total for PRIVATE DONORS IN BELGIUM	4,361
<i>PRIVATE DONORS IN ARGENTINA</i>	
Miscellaneous donors in Argentina	3,479
Total for PRIVATE DONORS IN ARGENTINA	3,479
<i>PRIVATE DONORS IN SOUTH AFRICA</i>	
Miscellaneous Donors in South Africa	3,199
Total for PRIVATE DONORS IN SOUTH AFRICA	3,199
<i>PRIVATE DONORS IN MYANMAR</i>	
Miscellaneous Donors in Myanmar	2,308
Total for PRIVATE DONORS IN MYANMAR	2,308
<i>PRIVATE DONORS IN BANGLADESH</i>	
Miscellaneous donors in Bangladesh	1,061
Total for PRIVATE DONORS IN BANGLADESH	1,061
<i>PRIVATE DONORS IN MALTA</i>	
Miscellaneous donors in Malta	210
Total for PRIVATE DONORS IN MALTA	210
<i>PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)</i>	
Miscellaneous donors in Venezuela (Bolivarian Repub	101
Total for PRIVATE DONORS IN VENEZUELA (BOLIVARIAN REPUBLIC OF)	101
<i>PRIVATE DONORS IN CYPRUS</i>	
Miscellaneous donors in Cyprus	55
Total for PRIVATE DONORS IN CYPRUS	55
Grand Total	351,752,429

Annex VII

[English only]

Revised budget and current budget for 2017
(as at 31 January 2017, in thousands of US dollars)

	Revised budget					Current budget ⁽¹⁾				
	Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total	Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total
	Global Refugee Programme	Global Stateless Programme	Global Reintegration Projects	Global IDP Projects		Global Refugee Programme	Global Stateless Programme	Global Reintegration Projects	Global IDP Projects	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
By Region and Headquarters										
West Africa	147,827.5	8,590.0	54,138.3	30,989.7	241,545.4	159,964.3	8,420.9	59,009.0	54,761.5	282,155.7
East and Horn of Africa	1,257,058.8	6,132.0	26,489.5	104,759.9	1,394,440.3	1,511,534.8	6,021.6	26,490.5	104,038.3	1,648,085.2
Central Africa and the Great Lakes	471,345.0	3,106.0	61,970.2	88,740.8	625,162.0	497,199.2	3,104.5	61,800.0	89,493.6	651,597.3
Southern Africa	73,323.4	1,471.4	-	-	74,794.8	73,345.6	1,472.8	-	-	74,818.4
Africa (subtotal)	1,949,554.7	19,299.3	142,598.0	224,490.4	2,335,942.5	2,242,043.9	19,019.8	147,299.5	248,293.4	2,656,656.6
Middle East and North Africa ⁽²⁾	1,362,839.6	1,616.3	-	806,289.9	2,170,745.8	1,246,434.5	1,619.2	-	806,315.0	2,054,368.7
Asia and the Pacific	396,847.2	10,157.3	98,867.0	39,036.7	544,908.2	392,427.5	14,690.0	98,822.7	38,967.9	544,908.2
Europe	826,638.9	8,092.2	4,560.4	52,371.8	891,663.4	764,056.5	8,167.3	4,568.1	52,257.8	829,049.7
The Americas	101,932.6	13,842.6	-	29,868.3	145,643.5	102,368.3	13,907.0	-	29,868.3	146,143.5
Subtotal Field	4,637,813.0	53,007.8	246,025.4	1,152,057.1	6,088,903.3	4,747,330.7	57,403.3	250,690.3	1,175,702.4	6,231,126.7
Global Programmes	425,117.0	-	-	-	425,117.0	431,737.8	-	-	-	431,737.8
Headquarters	229,172.9	-	-	-	229,172.9	231,378.8	-	-	-	231,378.8
Subtotal Programmed Activities	5,292,103.0	53,007.8	246,025.4	1,152,057.1	6,743,193.3	5,410,447.3	57,403.3	250,690.3	1,175,702.4	6,894,243.4
Operational Reserve (OR)	534,511.1	-	-	-	534,511.1	524,318.6	-	-	-	524,318.6
Subtotal Programmed Activities and OR	5,826,614.1	53,007.8	246,025.4	1,152,057.1	7,277,704.3	5,934,766.0	57,403.3	250,690.3	1,175,702.4	7,418,562.0
New or additional activities – mandate-related Reserve	20,000.0	-	-	-	20,000.0	20,000.0	-	-	-	20,000.0
Junior Professional Officer (JPO) Scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0
Total	5,858,614.1	53,007.8	246,025.4	1,152,057.1	7,309,704.3	5,966,766.0	57,403.3	250,690.3	1,175,702.4	7,450,562.0

⁽¹⁾ Current budget includes supplementary budgets of \$ 319.2 million and a budget reduction of \$178.4 million

Annex VIII

[English only]

Refugees, asylum-seekers, internally displaced persons (IDPs), returnees (refugees and IDPs), stateless persons, and others of concern to UNHCR by country/territory of asylum (most figures are as of mid-2016)

All data is provisional and subject to change.

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs protected/assisted by UNHCR, incl. people in IDP-like situations ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Others of concern to UNHCR ⁹	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴						
Afghanistan	54,920	-	54,920	54,620	97	8,315	1,323,391	-	-	128,351	1,513,074
Albania	110	-	110	110	1,277	-	-	-	7,439	-	8,826
Algeria ¹⁰	94,219	-	94,219	90,214	5,008	-	-	-	-	-	99,827
Angola ¹¹	15,555	-	15,555	268	30,143	-	-	-	-	-	45,698
Antigua	1	-	1	1	-	-	-	-	-	-	1
Antigua and Barbuda	15	-	15	15	-	-	-	-	-	-	15
Argentina	3,222	-	3,222	-	1,764	-	-	-	-	-	4,988
Armenia	3,319	15,532	18,851	8,031	54	-	-	-	421	-	19,328
Aruba	2	-	2	2	4	-	-	-	-	-	6
Australia ¹²	36,648	-	36,648	-	21,505	-	-	-	-	-	58,153
Austria	82,217	-	82,217	-	83,229	-	-	-	929	-	166,375
Azerbaijan	1,251	-	1,251	1,251	259	-	618,220	-	3,685	-	623,315
Bahamas	11	-	11	11	17	-	-	-	11	88	125
Bahrain	271	-	271	271	79	-	-	-	-	-	350
Bangladesh ¹³	33,019	200,000	233,019	33,019	-	-	-	-	-	-	233,019
Barbados	-	-	-	-	-	-	-	-	-	-	-
Belarus	2,136	-	2,136	870	136	-	-	-	5,635	-	7,907
Belgium	33,624	-	33,624	-	28,156	-	-	-	2,027	-	63,807
Belize	165	-	165	165	2,781	-	-	-	-	200	3,128
Benin	647	-	647	647	105	-	-	-	-	-	752
Bolivia (Plurinational State of)	778	-	778	110	2	-	-	-	-	-	780
Bonaire, Saint Eustatius and Saba	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	6,782	-	6,782	6,782	12	-	98,324	-	63	52,437	157,618
Botswana	2,120	-	2,120	2,120	221	-	-	-	-	504	2,845
Brazil	9,077	-	9,077	496	25,739	-	-	-	4	6,264	41,084
British Virgin Islands	-	-	-	-	-	-	-	-	-	-	-
Brunei Darussalam	-	-	-	-	-	-	-	-	20,524	-	20,524
Bulgaria	17,008	-	17,008	17,008	16,647	-	-	-	67	-	33,722
Burkina Faso	32,544	-	32,544	32,544	138	-	-	-	-	-	32,682
Burundi	53,465	-	53,465	53,465	2,894	2,584	42,275	-	1,302	638	103,158
Cabo Verde	-	-	-	-	-	-	-	-	115	-	115
Cambodia	65	-	65	64	200	-	-	-	-	-	265
Cameroon	335,038	8,251	343,289	343,289	2,649	131	190,591	8,251	-	34	544,945
Canada ¹⁴	135,888	-	135,888	-	19,951	-	-	-	-	-	155,839
Cayman Islands	13	-	13	4	61	-	-	-	-	-	74
Central African Rep.	11,473	-	11,473	10,734	403	6,604	391,433	60,553	-	-	470,466
Chad	388,050	-	388,050	388,050	2,283	1	74,000	-	-	50,000	512,314
Chile	1,890	-	1,890	34	1,780	-	-	-	-	-	3,870
China ¹⁵	301,043	-	301,043	148	654	-	-	-	-	-	301,697
China, Hong Kong SAR	140	-	140	140	2,315	-	-	-	1	-	2,456
China, Macao SAR	-	-	-	-	6	-	-	-	-	-	6
Colombia	245	-	245	59	266	119	7,126,328	-	12	-	7,126,970
Comoros	-	-	-	-	-	-	-	-	-	-	-
Congo, Republic of	45,361	-	45,361	45,361	6,472	1	-	-	-	3,048	54,882
Costa Rica	3,785	-	3,785	3,785	4,605	-	-	-	1,756	-	10,146
Côte d'Ivoire ¹⁶	1,895	-	1,895	1,895	627	17,180	308,272	-	695,000	57	1,023,011
Croatia	228	214	442	442	257	24	-	-	2,873	11,855	15,451
Cuba	333	-	333	219	22	-	-	-	-	-	355
Curaçao	47	-	47	47	43	-	-	-	-	-	90
Cyprus ¹⁷	7,940	-	7,940	272	2,225	-	-	-	-	6,000	16,165
Czech Rep.	3,947	-	3,947	-	582	-	-	-	1,502	-	6,031
Dem. Rep. of the Congo ¹⁸	382,581	-	382,581	274,509	1,200	19	1,722,082	43,000	-	14,474	2,163,338
Denmark	30,899	-	30,899	-	10,941	-	-	-	6,580	-	48,220
Djibouti	16,698	-	16,698	16,696	3,091	-	-	-	-	108	19,893
Dominica	-	-	-	-	-	-	-	-	-	-	-
Dominican Rep. ¹⁹	590	-	590	590	751	-	-	-	-	-	1,341
Ecuador ²⁰	53,191	68,344	121,535	-	11,583	-	-	-	-	-	133,118
Egypt	210,895	-	210,895	140,865	46,643	-	-	-	13	-	256,521
El Salvador	44	-	44	30	-	-	-	-	-	4,700	4,744
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-
Eritrea	2,293	-	2,293	2,293	5	-	-	-	-	6	2,304
Estonia ²¹	226	-	226	-	59	-	-	-	83,918	-	84,203
Ethiopia	742,725	-	742,725	742,725	2,290	2	-	-	-	668	745,685
Fiji	12	-	12	12	2	-	-	-	-	-	14
Finland	15,059	-	15,059	-	15,074	-	-	-	2,427	-	32,560
France	290,178	-	290,178	-	64,702	-	-	-	1,334	-	356,214
Gabon	913	-	913	913	1,980	-	-	-	-	-	2,893
Gambia	7,890	-	7,890	7,890	3	-	-	-	-	-	7,893
Georgia	1,430	618	2,048	2,048	644	-	270,855	-	602	-	274,149
Germany	478,581	-	478,581	-	561,159	-	-	-	12,387	-	1,052,127
Ghana	16,409	-	16,409	16,409	2,048	8,871	-	-	-	-	27,328
Greece	17,419	49,433	66,852	-	27,778	-	-	-	45	-	94,675
Grenada	1	-	1	1	-	-	-	-	-	-	1
Guatemala	239	-	239	49	196	-	-	-	-	1,400	1,835
Guinea	9,018	-	9,018	9,018	198	-	-	-	-	-	9,216
Guinea-Bissau ²²	8,684	-	8,684	8,684	123	-	-	-	-	-	8,807
Guyana	11	-	11	7	-	-	-	-	-	-	11

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	DPs protected/ assisted by UNHCR, incl. people in IDP-like situations ⁶	Returned IDPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Others of concern to UNHCR ⁹	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴						
Haiti ²³	4	-	4	4	9	-	-	-	1,881	-	1,894
Honduras	23	-	23	5	24	-	174,000	-	-	2,200	176,247
Hungary	4,649	-	4,649	2,945	9,665	-	-	134	-	-	14,448
Iceland	231	-	231	-	126	-	-	131	-	-	488
India	202,185	-	202,185	28,164	8,916	-	-	-	-	-	211,101
Indonesia	6,590	-	6,590	6,590	7,248	-	-	-	-	-	13,838
Iran (Islamic Rep. of)	978,120	-	978,120	978,120	163	5	-	-	-	-	978,288
Iraq ²⁴	282,331	-	282,331	282,331	7,420	74	4,386,171	11,716	48,500	4	4,736,216
Ireland ²⁵	6,125	-	6,125	-	4,267	-	-	-	100	-	10,492
Israel	411	32,535	32,946	-	11,677	-	-	-	42	-	44,665
Italy	131,993	-	131,993	-	84,034	-	-	-	701	-	216,728
Jamaica	15	-	15	15	10	-	-	-	-	-	25
Japan ²⁶	2,462	-	2,462	372	16,324	-	-	-	603	-	19,389
Jordan ²⁷	691,769	-	691,769	691,769	29,660	-	-	-	-	-	721,429
Kazakhstan	691	-	691	691	184	-	-	-	8,360	-	9,235
Kenya	523,498	-	523,498	523,498	38,859	-	-	-	20,000	-	582,357
Kuwait	807	-	807	807	888	-	-	-	93,000	-	94,695
Kyrgyzstan	339	-	339	339	125	-	-	-	7,763	-	8,227
Lao People's Dem. Rep.	-	-	-	-	-	-	-	-	-	-	-
Latvia ²⁸	253	-	253	-	143	-	-	-	252,195	-	252,591
Lebanon	1,035,701	-	1,035,701	1,035,701	13,711	1	-	-	-	4,827	1,054,240
Lesotho	41	-	41	-	2	-	-	-	-	-	43
Liberia	20,560	-	20,560	20,560	24	-	-	-	1	1,479	22,064
Libya	9,300	-	9,300	9,300	28,302	-	285,709	149,160	-	-	472,471
Liechtenstein	154	-	154	-	100	-	-	-	-	-	254
Lithuania	1,121	-	1,121	-	76	-	-	-	3,466	-	4,663
Luxembourg	1,537	-	1,537	-	2,529	-	-	-	85	-	4,151
Madagascar	10	-	10	10	56	-	-	-	-	-	66
Malawi	8,643	-	8,643	8,643	17,054	-	-	-	-	-	25,697
Malaysia ²⁹	92,413	111	92,524	92,524	54,450	-	-	-	11,641	80,000	238,615
Mali	17,923	-	17,923	17,923	283	5,978	37,801	28,777	-	-	90,762
Malta	7,684	-	7,684	600	442	-	-	-	-	-	8,126
Mauritania	42,590	26,000	68,590	42,590	407	-	-	-	-	-	68,997
Mauritius	-	-	-	-	-	-	-	-	-	-	-
Mexico	4,363	-	4,363	605	1,514	-	-	-	13	-	5,890
Micronesia (Federated States of)	3	-	3	3	1	-	-	-	-	-	4
Monaco	32	-	32	-	-	-	-	-	-	-	32
Mongolia	14	-	14	14	1	-	-	-	6	3	24
Montenegro	1,637	-	1,637	1,539	12	-	-	-	3,250	11,150	16,049
Montserrat	-	-	-	-	-	-	-	-	-	-	-
Morocco	4,329	-	4,329	4,329	2,069	-	-	-	-	-	6,398
Mozambique	5,627	-	5,627	3,143	18,336	-	-	-	-	2	23,965
Myanmar ³⁰	-	-	-	-	1	3	452,747	1,346	938,000	-	1,392,097
Namibia	1,776	-	1,776	1,569	1,289	5	-	-	-	1,710	4,780
Nauru ³¹	506	-	506	-	290	-	-	-	-	-	796
Nepal ³²	30,277	-	30,277	14,762	23	-	-	-	-	351	30,651
Netherlands	99,155	-	99,155	-	15,148	-	-	-	1,951	-	116,254
New Zealand	1,413	-	1,413	-	266	-	-	-	-	-	1,679
Nicaragua	331	-	331	165	298	-	-	-	1	2	632
Niger	143,538	-	143,538	143,538	62	-	127,208	10,129	-	31,524	312,461
Nigeria	1,243	-	1,243	1,243	469	17,293	2,087,336	331,152	-	-	2,437,493
Norway	53,909	-	53,909	-	16,765	-	-	-	2,561	-	73,235
Oman	321	-	321	321	275	-	-	-	-	-	596
Pakistan	1,576,771	-	1,576,771	1,576,771	9,250	3	847,368	305,970	-	-	2,739,362
Palau	-	-	-	-	1	-	-	-	-	-	1
Panama	2,338	15,000	17,338	2,031	4,200	-	-	-	2	-	21,540
Papua New Guinea	5,071	4,581	9,652	-	68	-	-	-	-	-	9,720
Paraguay	181	-	181	24	42	-	-	-	-	-	223
Peru	1,570	-	1,570	58	909	-	-	-	-	-	2,479
Philippines ³³	356	-	356	144	190	-	38,417	193,055	8,084	68	240,170
Poland	12,912	-	12,912	-	-	-	-	-	10,825	-	23,737
Portugal	1,055	-	1,055	-	751	-	-	-	14	-	1,820
Qatar	148	-	148	148	121	-	-	-	1,200	-	1,469
Rep. of Korea	1,532	-	1,532	163	6,295	-	-	-	197	-	8,024
Rep. of Moldova	433	-	433	433	124	-	-	-	4,901	-	5,458
Romania	2,608	-	2,608	197	309	-	-	-	251	-	3,168
Russian Federation ³⁴	314,507	-	314,507	7,071	2,088	30	-	-	101,813	-	418,438
Rwanda	150,611	-	150,611	150,611	430	2,943	-	-	-	1,080	155,064
Saint Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-
Saint Lucia	2	-	2	2	1	-	-	-	-	-	3
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	-	-
Samoa	-	-	-	-	3	-	-	-	-	-	3
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-
Saudi Arabia	124	7	131	131	34	-	-	-	70,000	-	70,165
Senegal	14,453	-	14,453	14,453	3,161	-	-	-	-	-	17,614
Serbia and Kosovo: S/RES/1244 (1999)	29,493	-	29,493	3,429	321	22	219,854	175	2,700	1,500	254,065
Sierra Leone	765	-	765	442	17	-	-	-	-	-	782
Singapore	-	-	-	-	-	-	-	-	-	1	1
Sint Maarten (Dutch part)	3	-	3	-	5	-	-	-	-	-	8

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	DPs protected/assisted by UNHCR, incl. people in IDP-like situations ⁶	Returned DPs ⁷	Persons under UNHCR's statelessness mandate ⁸	Others of concern to UNHCR ⁹	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴						
Slovakia	978	-	978	-	23	-	-	1,523	128	2,652	
Slovenia	350	-	350	-	257	-	-	4	-	611	
Solomon Islands	3	-	3	3	-	-	-	-	-	3	
Somalia	10,027	-	10,027	10,027	11,479	13,859	1,133,000	-	71	1,168,436	
South Africa ³⁶	122,392	-	122,392	12,911	1,079,482	-	-	-	-	1,201,874	
South Sudan ³⁶	263,752	-	263,752	263,752	1,230	18	905,000	1,061,226	-	2,231,226	
Spain	9,510	-	9,510	-	18,695	-	-	609	-	28,814	
Sri Lanka ³⁷	764	-	764	764	555	338	33,436	9,079	-	44,172	
State of Palestine	-	-	-	-	-	-	-	-	-	-	
Sudan	351,450	-	351,450	351,450	13,982	32,526	3,218,234	-	3,383	3,619,575	
Suriname	2	-	2	2	7	-	-	-	-	9	
Swaziland	721	-	721	187	332	7	-	-	2	1,062	
Sweden	186,404	-	186,404	-	131,073	-	-	31,062	-	348,539	
Switzerland	78,041	-	78,041	-	32,003	-	-	73	-	110,117	
Syrian Arab Rep. ³⁸	20,323	-	20,323	20,323	8,609	6,031	6,563,462	160,000	10,085	6,768,510	
Tajikistan	2,485	-	2,485	1,518	409	-	-	18,883	-	21,777	
Thailand ³⁹	53,955	53,116	107,071	107,071	7,825	-	-	438,821	343	554,060	
The former Yugoslav Republic of Macedonia	508	180	688	688	83	-	-	640	-	1,411	
Timor-Leste	-	-	-	-	-	-	-	-	6	6	
Togo	13,083	-	13,083	7,509	724	5	-	-	-	13,812	
Tonga	-	-	-	-	-	-	-	-	-	-	
Trinidad and Tobago	88	-	88	88	110	-	-	-	7	205	
Tunisia	688	-	688	688	38	1	-	-	3	730	
Turkey ⁴⁰	2,773,827	-	2,773,827	2,773,827	231,694	-	-	780	-	3,006,301	
Turkmenistan	26	-	26	26	-	-	-	7,125	-	7,151	
Turks and Caicos Islands	4	-	4	4	-	-	-	-	-	4	
Uganda	512,623	-	512,623	512,623	34,440	-	-	-	180,000	727,063	
Ukraine ⁴¹	3,241	-	3,241	384	6,424	3	1,600,000	35,168	-	1,644,836	
United Arab Emirates	773	-	773	773	492	-	-	-	-	1,265	
United Kingdom	117,176	-	117,176	-	34,445	-	-	60	-	151,681	
United Rep. of Tanzania	230,229	-	230,229	208,002	3,223	6	-	-	168,662	402,120	
United States of America ⁴²	272,267	-	272,267	-	344,211	-	-	-	-	616,478	
Uruguay	306	-	306	98	171	-	-	-	-	477	
Uzbekistan ⁴³	28	-	28	28	-	2	-	86,703	-	86,733	
Vanuatu	-	-	-	-	-	-	-	-	-	-	
Venezuela (Bolivarian Republic of)	6,939	167,060	173,999	34,619	235	-	-	-	-	174,234	
Viet Nam	-	-	-	-	-	-	-	11,000	-	11,000	
Yemen	268,486	-	268,486	118,754	10,852	1	2,139,268	952,800	11	3,371,418	
Zambia	28,035	-	28,035	28,035	2,904	-	-	-	24,374	55,313	
Zimbabwe ⁴⁴	6,903	-	6,903	6,903	303	6	-	300,000	1,351	308,563	
Total	15,874,208	640,982	16,515,190	12,449,199	3,414,325	122,991	36,414,782	3,166,389	3,415,717	803,155	63,974,227

UNHCR-Bureaux											
- Central Africa-Great Lakes	1,209,651	8,251	1,217,902	1,086,884	19,251	12,288	2,346,381	111,804	1,302	187,936	3,896,864
- East and Horn of Africa	2,809,114	-	2,809,114	2,809,114	107,639	46,406	5,330,234	1,061,226	20,000	234,234	9,608,853
- Southern Africa	191,823	-	191,823	63,789	1,150,122	18	-	300,000	27,943	1,669,906	
- Western Africa	288,652	-	288,652	282,755	7,982	49,307	2,560,617	370,058	695,116	33,060	4,004,792
Total Africa	4,499,240	8,251	4,507,491	4,242,542	1,284,994	108,019	10,237,232	1,543,088	1,016,418	483,173	19,180,415
Asia and Pacific	3,381,851	257,808	3,639,659	2,896,070	137,367	8,666	2,695,359	509,450	1,557,711	207,123	8,755,335
Middle East and North Africa	2,663,456	58,542	2,721,998	2,439,315	165,885	6,108	13,374,610	1,113,676	372,755	14,930	17,769,962
Europe	4,831,677	65,977	4,897,654	2,827,927	1,404,788	79	2,807,253	175	586,831	83,070	9,779,850
Americas	497,984	250,404	748,388	43,345	421,291	119	7,300,328	-	3,680	14,859	8,488,665
Total	15,874,208	640,982	16,515,190	12,449,199	3,414,325	122,991	36,414,782	3,166,389	3,537,395	803,155	63,974,227

UN major regions											
Africa	4,861,231	34,251	4,895,482	4,530,528	1,367,061	108,020	10,522,941	1,692,248	1,016,431	483,176	20,085,359
Asia	8,427,427	301,919	8,729,346	7,832,810	433,925	14,773	16,673,335	1,473,966	1,935,841	228,050	29,489,236
Europe	2,043,910	49,827	2,093,737	42,498	1,169,912	79	1,918,178	175	581,443	77,070	5,840,594
Latin America and the Caribbean	89,829	250,404	340,233	43,345	57,129	119	7,300,328	-	3,680	14,859	7,716,348
Northern America	408,155	-	408,155	-	364,162	-	-	-	-	-	772,317
Oceania	43,656	4,581	48,237	18	22,136	-	-	-	-	-	70,373
Total	15,874,208	640,982	16,515,190	12,449,199	3,414,325	122,991	36,414,782	3,166,389	3,537,395	803,155	63,974,227

Notes

The data are generally provided by governments, based on their own definitions and methods of data collection.

A dash ("-") indicates that the value is zero, not available or not applicable. All data are provisional and subject to change.

¹ Country or territory of asylum or residence.

² Persons recognized as refugees under the 1951 Convention/1967 Protocol, the 1969 OAU Convention, in accordance with the UNHCR statute, persons granted a complementary form of protection and those granted temporary protection. In the absence of government figures, UNHCR has estimated the refugee population in many industrialized countries based on 10 years of individual asylum-seeker recognition.

³ This category is descriptive in nature and includes groups of persons who are outside their country or territory of origin and who face protection risks similar to those of refugees, but for whom refugee status has, for practical or other reasons, not been ascertained.

⁴ Persons whose application for asylum is pending at any stage in the asylum procedure.

⁵ Refugees who returned to their place of origin during the first half of 2016. Source: country of origin and asylum.

⁶ Persons who are displaced within their country and to whom UNHCR extends protection and/or assistance. It also includes people in IDP-like situations. This category is descriptive in nature and includes groups of persons who are inside their country of nationality or habitual residence and who face protection risks similar to those of IDPs but who, for practical or other reasons, could not be reported as such.

⁷ IDPs protected/assisted by UNHCR who have returned to their place of origin during the first half of 2016.

⁸ Refers to persons who are not considered as nationals by any State under the operation of its law. This category refers to persons who fall under the agency's statelessness mandate because they are stateless according to this international definition, but data from some countries may also include persons with undetermined nationality.

⁹ Refers to individuals who do not necessarily fall directly into any of the other groups but to whom UNHCR may extend its protection and/or assistance services. These activities might be based on humanitarian or other special grounds.

¹⁰ According to the Government of Algeria, there are an estimated 165,000 Sahrawi refugees in the camps near Tindouf.

¹¹ All figures relate to the end of 2015.

¹² Australia's figures for asylum-seekers are based on the number of applications lodged for protection visas.

¹³ The refugee population includes 200,000 persons originating from Myanmar in a refugee-like situation. The Government of Bangladesh estimates the population to be between 300,000 and 500,000.

¹⁴ Refugee figure relates to the end of 2015.

¹⁵ The 300,000 Vietnamese refugees are well integrated and in practice receive protection from the Government of China.

¹⁶ The statelessness figure is based on a Government estimate of individuals who themselves or whose parents or grandparents migrated to Côte d'Ivoire before or just after independence and who did not establish their nationality at independence or before the nationality law changed in 1972. The estimate is derived in part from the number of individuals denied voter registration in 2010 because electoral authorities could not determine their nationality at the time. The estimation is adjusted to reflect the number of persons who acquired nationality through the special 'acquisition of nationality by declaration' procedure by mid-2015. The estimate does not include individuals of unknown parentage who were abandoned as children and who are not considered as nationals under Ivorian law.

¹⁷ UNHCR's assistance activities for IDPs in Cyprus ended in 1999. Visit the website of the Internal Displacement Monitoring Centre (IDMC) for further information.

¹⁸ The figure of 245,000 Rwandan refugees was provided by the Government of the Democratic Republic of the Congo.

¹⁹ UNHCR is currently working with the authorities and other actors to determine the size of the population that found an effective nationality solution under Law 169-14. Since the adoption of Law 169-14 in May 2014, important steps have been taken by the Dominican Republic to confirm Dominican nationality through the validation of birth certificates of individuals born in the country to two migrant parents. Thousands of individuals also are believed to have been issued their Dominican civil documents in the first half of 2016, although an official figure was not available for this report.

²⁰ All figures relate to the end of 2015.

- ²¹ Almost all people recorded as being stateless have permanent residence and enjoy more rights than foreseen in the 1954 Convention relating to the Status of Stateless Persons.
- ²² Refugee figure relates to the end of 2014.
- ²³ Figure refers to individuals without a nationality who were born in the Dominican Republic prior to January 2010 and who have been identified by UNHCR in Haiti since June 2015.
- ²⁴ Pending a more accurate study of statelessness in Iraq, the estimate of stateless persons in Iraq has been adjusted to reflect the reduction of statelessness in line with Law 26 of 2006, which allows stateless persons to apply for nationality in certain circumstances.
- ²⁵ Refugee figure relates to the end of 2015.
- ²⁶ Figures are UNHCR estimates.
- ²⁷ Includes 33,200 Iraqi refugees registered with UNHCR in Jordan. The Government estimated the number of Iraqis at 400,000 individuals at the end of March 2015. This includes refugees and other categories of Iraqis.
- ²⁸ The figure for persons under UNHCR's statelessness mandate includes persons covered by two separate laws. 178 persons fall under the Law on Stateless Persons of 17 February 2004, which replaced the Law on the Status of Stateless Persons of 18 February 1999, and which determines the legal status of persons who are not considered as citizens by the legislation of any State and whose status is not determined by the law of 25 April 1995 (see below). 252,017 of the persons reported in this table fall under the Law on the Status of Those Former USSR Citizens who are not Citizens of Latvia or of Any Other State of 25 April 1995. This law granted a transitional legal status to permanently residing persons (non-citizens) which entitled them to a set of rights and obligations generally beyond the minimum rights prescribed by the 1954 Convention relating to the Status of Stateless Persons. Non-citizens enjoy the right to reside in Latvia *ex lege* and the right to acquire citizenship through registration and/or naturalization (depending on age). A number of measures have been taken by the Government of Latvia to facilitate their acquisition of citizenship; nonetheless, some non-citizens have chosen not to pursue naturalization. Some may have acquired a nationality other than Latvian nationality; however in the absence of reliable data in this regard, UNHCR includes in its statistical reporting the full number of non-citizens reported by Latvia.
- ²⁹ The updated statelessness figure is based on a registration exercise undertaken by a local NGO with technical support from UNHCR in western Malaysia. By mid-2016, 700 of those registered had acquired nationality.
- ³⁰ This figure is an estimate of stateless persons in Rakhine State derived from the 2014 census. It does not include an estimated 151,566 stateless IDPs - that is, persons in an IDP-like situation who are also of concern under UNHCR's statelessness mandate. They have been included in the figure on IDPs.
- ³¹ Refugee figure relates to the end of 2015.
- ³² Various studies estimate that a large number of individuals lack citizenship certificates in Nepal. While these individuals are not all necessarily stateless, UNHCR has been working closely with the Government of Nepal and partners to address this situation.
- ³³ The updated statelessness figure is based on a registration exercise covering 24 municipalities that took place between 2014 and 2016 and also reflected the fact that 664 of the registered group had their nationality confirmed in March 2016.
- ³⁴ The statelessness figure refers to the census figure from 2010 adjusted to reflect the number of stateless persons who acquired nationality in 2011-2015. The figure includes 12,881 stateless persons holding a temporary or a permanent residence permit in 2015.
- ³⁵ An adjustment to 2014 end of year figures in particular for the number of asylum applications pending on appeal and review has resulted in a substantially higher figure for numbers of asylum-seekers reported in South Africa for 2015. It should be noted that the current legal framework in South Africa does not enable the withdrawal of asylum applications lodged.
- ³⁶ IDP figure in South Sudan includes 105,000 people who are in an IDP-like situation.
- ³⁷ The statistics of the remaining IDPs at the end of 2015, while provided by the Government authorities at the district level, are being reviewed by the central authorities. Once this review has been concluded, the statistics will be changed accordingly.
- ³⁸ Refugee figure for Iraqis and the figure for stateless persons in the Syrian Arab Republic was a Government estimate. UNHCR had registered and was assisting 17,300 Iraqis refugees in the first half of 2016.
- ³⁹ Updated statelessness figure from the Government of Thailand. The decrease took into account the grant of Thai nationality to over 23,000 stateless people between the beginning of 2012 and mid-2016.
- ⁴⁰ Refugee figure for Syrians in Turkey was a Government estimate.
- ⁴¹ IDP figure in Ukraine includes 800,000 people who are in an IDP-like situation.

⁴² The refugee figure for the United States of America is currently under review, which may lead to an adjustment in future reports.

⁴³ The number of stateless persons refers to those with permanent residence reported in 2010 by the Government. Information on other categories of stateless persons is not available.

⁴⁴ The number of stateless persons is an estimate and is currently under review.

Source: UNHCR/Governments.

Annexe IX

Projet de décision sur les budgets et le financement pour 2016 et 2017

Le Comité permanent,

Rappelant les décisions prises par le Comité exécutif sur les questions administratives, financières et de programmes à ses soixante-sixième et soixante-septième sessions (A/AC.96/1154, par. 13 c), et A/AC.96/1165, par. 15 3), respectivement), ainsi que les discussions sur le point de l'ordre du jour consacré aux budgets-programmes et au financement lors de la soixante-septième réunion du Comité permanent en septembre 2016,

Réaffirmant l'importance du partage des responsabilités, en solidarité avec les pays accueillant les réfugiés,

1. *Rappelle* qu'à sa soixante-sixième session, le Comité exécutif a approuvé les programmes et les budgets initiaux pour les programmes régionaux, les programmes globaux et le Siège dans le cadre du Budget-programme biennal 2016-2017 du HCR, s'élevant à 6 546,3 millions de dollars E.-U. et à 6 408,5 millions de dollars E.-U. pour 2016 et 2017 respectivement ;
2. *Rappelle* qu'à sa soixante-septième session, le Comité exécutif a approuvé la version révisée des programmes et des budgets pour les programmes régionaux, les programmes globaux et le Siège dans le cadre du Budget-programme biennal 2016-2017 du HCR (révisé) s'élevant à 7 184,7 millions de dollars E.-U. pour 2016 et à 7 309,7 millions de dollars E.-U. pour 2017 ;
3. *Note* que les budgets supplémentaires de 2016 s'élevaient à 1 006,8 millions de dollars E.-U. pour les programmes globaux en faveur des réfugiés, les projets de réintégration et les projets en faveur des déplacés internes ;
4. *Note* la réduction budgétaire de 43,4 millions de dollars E.-U. en 2016 ;
5. *Prend acte* de l'augmentation du budget annuel de 2016 du HCR, dont le total définitif s'élève à 7 509,7 millions de dollars E.-U., représentant la somme du budget initial de 6 546,3 millions de dollars E.-U. et du total des budgets supplémentaires de 1 006,8 millions de dollars E.-U., et une réduction budgétaire de 43,4 millions de dollars E.-U. ;
6. *Note* que les budgets supplémentaires de 2017 s'élèvent actuellement à 319,2 millions de dollars E.-U. pour les programmes globaux en faveur des réfugiés, les projets de réintégration et les projets en faveur des déplacés internes ;
7. *Note* la réduction du budget actuel de 178,4 millions de dollars E.-U. en 2017 ;
8. *Prend note* de l'augmentation du budget annuel de 2017 du HCR, dont le total s'élève actuellement à 7 450,6 millions de dollars E.-U. au 31 janvier 2017, représentant la somme du budget révisé de 7 309,7 millions de dollars E.-U. et des budgets supplémentaires de 319,2 millions de dollars E.-U., et une réduction budgétaire de 178,4 millions de dollars E.-U. ;
9. *Considère* qu'en cas de situations d'urgence et d'activités imprévues en 2017, les budgets supplémentaires pourraient être complétés ou élargis, et que des ressources additionnelles, en sus de celles des budgets existants, pourraient être nécessaires pour répondre aux nouveaux besoins ;
10. *Exhorte* les États membres à continuer de répondre généreusement, dans un esprit de solidarité et en temps voulu, à l'appel du Haut Commissaire pour des ressources en vue d'exécuter pleinement le budget annuel de 2017.