

**Comité exécutif du Programme
du Haut Commissaire**

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**Comité permanent
74^e réunion****Actualisation des budgets et du financement
pour 2018 et 2019***Résumé*

À sa soixante-huitième session plénière en octobre 2017, le Comité exécutif a approuvé un budget annuel initial pour 2018 de 7 508,4 millions de dollars E.-U. À sa soixante-neuvième session plénière en octobre 2018, il a approuvé un budget annuel révisé de 8 275,3 millions de dollars E.-U. au 30 juin 2018, incluant les budgets supplémentaires de 766,9 millions de dollars E.-U. Le budget supplémentaire pour la situation au Soudan du Sud ayant par la suite été réduit de 54,9 millions de dollars E.-U., comme annoncé au Comité permanent en septembre 2018 (EC/69/SC/CRP.21), le budget de 2018 a été ajusté à 8 220,5 millions de dollars E.-U. au 31 juillet 2018. Ce chiffre est resté inchangé depuis lors et constitue donc le budget annuel final.

En 2018, le total des fonds disponibles a atteint 4 692,9 millions de dollars E.-U., tandis que les dépenses s'élèvent à 4 241,5 millions de dollars E.-U. Ces chiffres sont provisoires en attendant la clôture des comptes. La comparaison du budget annuel final de 2018 au total des fonds disponibles dégage un déficit financier de 3 527,6 millions de dollars E.-U., soit 43 %.

Le budget annuel initial de 2019, approuvé par le Comité exécutif à sa soixante-huitième session en octobre 2017, s'élevait à 7 352,3 millions de dollars E.-U. À sa soixante-neuvième session plénière en octobre 2018, le Comité exécutif a approuvé un budget annuel révisé de 2019 chiffré à 8 591,1 millions de dollars E.-U. sur la base des besoins à jour. Au 31 janvier 2019, le budget annuel actuel s'élève à 8 698,6 millions de dollars E.-U., tenant compte de l'ajout de deux budgets supplémentaires s'élevant au total à 107,4 millions de dollars E.-U.

Un projet de décision sur les budgets et le financement pour 2018 et 2019 figure en annexe X.

* Pour des raisons techniques, une révision a été effectuée pour faire apparaître la première colonne du tableau de l'annexe IV. L'annexe IX contient désormais toutes les notes de bas de page telles que publiées dans le *2018 Mid-Year Trends Report* du HCR.

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I. Introduction

1. Le présent document fournit des informations sur les performances financières en 2018¹. La clôture des comptes n'étant pas encore définitive, tous les chiffres de fin d'année pour 2018 sont provisoires. Il donne aussi un aperçu des besoins estimés pour 2019 au 31 janvier 2019.

- Les budgets initial et final et les dépenses provisoires de 2018 sont résumés dans l'annexe I.
- Les annexes II et III présentent les listes de prélèvements de la Réserve des opérations et de la Réserve pour « activités nouvelles ou additionnelles – liées au mandat » en 2018.
- L'annexe IV donne un aperçu des budgets supplémentaires par situation, par région et par sous-région, établis en 2018.
- L'annexe V présente l'ensemble des contributions enregistrées pour l'exercice clos le 31 décembre 2018.
- L'annexe VI fournit la répartition par pays des contributions des organisations non gouvernementales, des fondations et des donateurs privés.
- L'annexe VII présente la liste des contributions volontaires non affectées ou légèrement affectées pour le HCR en 2018.
- L'annexe VIII montre les budgets révisé et actuel de 2019 au 31 janvier 2019.
- L'annexe IX présente les dernières statistiques disponibles des populations relevant de la compétence du HCR.
- L'annexe X présente un projet de décision sur les budgets et le financement pour 2018 et 2019.

2. Le budget annuel final, les chiffres relatifs aux fonds disponibles et aux dépenses de 2018, qui seront confirmés à la suite de la clôture des comptes le 31 mars 2019, seront annoncés à la soixante-treizième réunion du Comité permanent en juin 2019.

II. Budgets et financement pour 2018

3. À sa soixante-huitième session plénière en octobre 2017, le Comité exécutif avait approuvé le budget annuel initial de 2018 s'élevant à 7 508,4 millions de dollars E.-U.². À sa soixante-neuvième session plénière en octobre 2018, il a approuvé le budget annuel révisé de 8 275,3 millions de dollars E.-U.³, incluant les budgets supplémentaires établis entre le 1^{er} janvier et le 30 juin 2018. Le budget annuel final de 8 220,5 millions de dollars E.-U. pour 2018 représente la somme du budget approuvé de 7 508,4 millions de dollars E.-U. et du total net des budgets supplémentaires établis pendant l'année, au 31 décembre 2018. De plus amples informations à ce sujet sont fournies dans l'annexe I.

Budgets supplémentaires

4. À sa soixante-neuvième session plénière en octobre 2018, le Comité exécutif a approuvé les besoins supplémentaires s'élevant à 766,9 millions de dollars E.-U. au 30 juin 2018. Ce montant a toutefois été réduit de 54,9 millions de dollars E.-U. Le HCR a donc annoncé à la soixante-treizième réunion du Comité permanent en septembre 2018 que six budgets supplémentaires avaient été établis en 2018, s'élevant à 712 millions de dollars E.-U. au 31 juillet 2018. Ce chiffre est resté depuis lors inchangé. Le tableau II.1 ci-dessous présente un aperçu des budgets supplémentaires par situation. Une répartition des budgets supplémentaires de 2018 par situation, région, sous-région et pilier est également fournie dans l'annexe IV.

¹ Les chiffres sont présentés en millions de dollars des États-Unis. Ces chiffres ayant été arrondis, les totaux pourraient ne pas correspondre.

² A/AC.96/1169.

³ A/AC.96/1180.

Tableau II.1
Budgets supplémentaires de 2017 – au 31 décembre 2018
en millions de dollars E.-U.

	<i>Au 31 juillet 2018</i>	<i>Révisions</i>	
		<i>subséquentes</i>	<i>Au 31 décembre 2018</i>
Situation en Méditerranée centrale	96,0	-	96,0
Situation en République démocratique du Congo	67,6	-	67,6
Situation au Myanmar	208,2	-	208,2
Situation au Soudan du Sud	38,0	-	38,0
Situation en République arabe syrienne	259,2	-	259,2
Situation au Venezuela (République bolivarienne du)	43,0	-	43,0
Total	712,0	-	712,0

Réduction budgétaire

5. Le budget supplémentaire pour la situation au Soudan du Sud était initialement estimé à 92,9 millions de dollars E.-U. Ce montant est par la suite tombé à 38 millions de dollars E.-U., après une réduction de 54,9 millions de dollars E.-U., surtout due à la révision interinstitutions du Plan intégré de réponse pour les réfugiés (IRRP) concernant la situation au Soudan du Sud, qui a donné lieu à des chiffres de planification plus faibles pour les nouvelles arrivées.

Répartition par pilier

6. La répartition provisoire par pilier du budget annuel final de 2018 est présentée au tableau II.2 ci-dessous. De plus amples informations sur le budget de 2018 sont fournies dans l'annexe I.

Tableau II.2
Budget annuel final de 2018 – au 31 décembre 2018
en millions de dollars E.-U.

	<i>Au 31 décembre 2018</i>	
	<i>Besoins</i>	<i>Pourcentage du total</i>
Pilier 1 Programme global pour les réfugiés	6 383,2	77,7%
Pilier 2 Programme global pour les apatrides	79,0	1,0%
Pilier 3 Projets globaux pour la réintégration	488,9	5,9%
Pilier 4 Projets globaux pour les déplacés internes	1 269,3	15,4%
Total	8 220,5	100,0%

Analyse financière provisoire en fin d'année

7. Le budget annuel final de 2018 s'élevant à 8 220,5 millions de dollars E.-U. comprend les activités programmées de 7 730,8 millions de dollars E.-U. ; une Réserve des opérations de 464,4 millions de dollars E.-U. ; la Réserve au titre des « activités nouvelles ou additionnelles - liées au mandat » de 13,2 millions de dollars E.-U. ; et 12 millions de dollars E.-U. pour les administrateurs auxiliaires. Pour plus de détails, voir l'annexe I.

8. Le total des fonds disponibles pour l'exercice clos le 31 décembre 2018 s'élève à 4 692,9 millions de dollars E.-U. Ce montant comprend :

- 426,7 millions de dollars E.-U. de report de l'exercice de 2017 ;
- 4 149,7 millions de dollars E.-U. de contributions volontaires enregistrées en 2018, plus 58,1 millions de dollars E.-U. enregistrés dans les années antérieures pour les activités à mener en 2018 moins 91,2 millions de dollars E.-U. enregistrés en 2018 pour les activités à mener dans les années futures, comme présenté dans l'annexe V ;
- 43 millions de dollars E.-U. du Budget ordinaire des Nations Unies ;

- 106,6 millions de dollars E.-U. d'autres fonds disponibles et ajustements, principalement des annulations et ajustements de l'exercice antérieur, ainsi que des revenus divers.

9. Par rapport aux 4 510 millions de dollars E.-U. de fonds disponibles en 2017, les fonds disponibles provisoires en 2018 ont augmenté de 182,9 millions de dollars E.-U., soit de 4 %.

10. La comparaison entre les fonds disponibles de 4 692,9 millions de dollars E.-U. et le total des besoins évalués de 8 220,5 millions de dollars E.-U. dégage un déficit financier de 3 527,6 millions de dollars E.-U., soit 43 % du total des besoins.

11. En attendant la clôture des comptes, les chiffres provisoires des dépenses de 2018 s'élèvent à 4 241,5 millions de dollars E.-U. Par rapport aux dépenses de 4 083,4 millions de dollars E.-U. en 2017, les dépenses ont augmenté en 2018 de 158,1 millions de dollars E.-U., soit 4 %, ce qui correspond à peu près au niveau d'augmentation des fonds disponibles. Un aperçu est présenté dans l'annexe I.

12. Cela étant, le report en 2019 est estimé à 451,4 millions de dollars E.-U. Il intègre les fonds déjà affectés à des opérations spécifiques.

13. L'analyse financière provisoire de 2018, telle que faite ci-dessus, est résumée au tableau II.3 ci-dessous.

Tableau II.3

Budget final annuel, chiffres provisoires des fonds disponibles et des dépenses, et estimation du report pour 2018

en millions de dollars E.-U.

Budget initial		7 508,4
Budgets supplémentaires		712,0
Final budget		8 220,5
Report de l'année antérieure		426,7
Contributions volontaires enregistrées en 2018		4 149,7
Contributions volontaires enregistrées dans les années antérieures pour les activités devant être menées en 2018		58,1
Contributions volontaires enregistrées en 2018 pour les activités devant être menées en 2019 et au-delà		(91,2)
Budget ordinaire des Nations Unies		43,0
Autres fonds disponibles et ajustements		106,6
Total des fonds disponibles provisoires	(A)	4 692,9
Dépenses provisoires	(B)	4 241,5
Report estimé	(C) = (A) - (B)	451,4

III. Aperçu de 2019

Total des besoins

14. Le budget annuel initial de 2019, approuvé par le Comité exécutif à sa soixante-huitième session en octobre 2017, s'élevait à 7 352,3 millions de dollars E.-U.⁴. À sa soixante-neuvième session en octobre 2018, il a approuvé un budget annuel révisé de 8 591,1 millions de dollars E.-U. pour 2019, sur la base des besoins à jour. Au 31 janvier 2019, deux budgets supplémentaires, s'élevant au total à 107,4 millions de dollars E.-U., ont été établis, portant le budget annuel actuel de 2019 à 8 698,6 millions de dollars E.-U. Un aperçu est disponible dans l'annexe VIII.

⁴ A/AC.96/1169.

Budgets supplémentaires

15. Les deux budgets supplémentaires susmentionnés ont été établis conformément à l'article 7.5 du Règlement de gestion du HCR. Le montant total de 107,4 millions de dollars E.-U. comprend les besoins supplémentaires pour les situations au Cameroun et au Venezuela (République bolivarienne du), comme indiqué dans le tableau III.1 ci-dessous.

Tableau III.1
Budgets supplémentaires de 2019 – au 31 janvier 2019

en millions de dollars E.-U.

<i>Budgets supplémentaires</i>	
Situation au Cameroun	35,4
Situation au Venezuela (République bolivarienne du)	72,0
Total	107,4

Répartition par pilier

16. La répartition par pilier du budget annuel actuel de 2019 est présentée au tableau III.2 ci-dessous. De plus amples informations sont fournies dans l'annexe VIII.

Tableau III.2
Budget annuel de 2019 par pilier – au 31 janvier 2019

en millions de dollars E U

	<i>Au 31 janvier 2019</i>	
	<i>Besoins</i>	<i>Pourcentage du total</i>
Pilier 1 Programme global pour les réfugiés	6 820,0	78,4%
Pilier 2 Programme global pour les apatrides	74,2	0,9%
Pilier 3 Projets globaux pour la réintégration	569,6	6,5%
Pilier 4 Projets globaux pour les déplacés internes	1 234,8	14,2%
Total	8 698,6	100,0%

17. La réponse des donateurs à la Conférence d'annonce de contributions volontaires au Programme du Haut Commissaire (Conférence d'annonce de contributions), tenue en décembre 2018, a confirmé l'engagement constant à soutenir les programmes vitaux du HCR. Les premières contributions annoncées pour 2019 ont atteint le chiffre record de 926 millions de dollars E.-U. Même si ce montant ne couvre pas pleinement les besoins évalués, il permet au HCR de planifier et de poursuivre ses opérations assurant l'assistance vitale et la protection sans interruption. Les donateurs sont encouragés à continuer de répondre généreusement à l'appel du Haut Commissaire pour des ressources en vue de satisfaire les besoins de 2019, notamment par des fonds non affectés.

Annexe I

[Anglais uniquement]

Original and final annual budgets and provisional expenditure for 2018
(as at 31 December 2018 (preliminary), in thousands of United States dollars)

	Original budget					Final budget ⁽¹⁾					Provisional expenditure (on modified cash basis)
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	
	<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
<i>By region and headquarters</i>											
<i>West Africa</i>	137,495.5	15,388.3	36,106.8	59,742.0	248,732.5	185,724.4	15,388.3	35,361.8	58,085.7	294,560.1	153,443.1
<i>East and Horn of Africa</i>	1,497,154.0	7,223.2	71,541.9	114,475.8	1,690,394.9	1,522,512.2	7,224.0	70,296.3	128,498.3	1,728,530.8	792,769.1
<i>Central Africa and the Great Lakes</i>	461,195.7	1,816.3	42,023.0	79,862.8	584,897.7	464,679.4	1,666.3	34,649.4	109,334.5	610,329.5	66,664.3
<i>Southern Africa</i>	74,595.6	1,896.9	-	-	76,492.5	122,417.3	1,896.9	-	-	124,314.2	294,904.5
Africa (subtotal)	2,170,440.7	26,324.6	149,671.6	254,080.5	2,600,517.5	2,295,333.3	26,175.4	140,307.5	295,918.5	2,757,734.6	1,307,781.0
Middle East and North Africa	1,300,952.7	1,313.4	-	865,836.6	2,168,102.7	1,347,826.2	1,313.4	259,200.0	873,427.4	2,481,767.1	1,260,196.8
Asia and the Pacific	329,079.3	31,773.7	100,215.8	31,202.1	492,270.9	530,889.9	31,613.0	89,226.2	49,217.8	700,947.0	371,915.7
Europe	836,156.6	10,757.4	162.7	29,213.8	876,290.4	841,535.1	10,765.4	162.7	29,213.8	881,677.0	486,511.9
The Americas	121,654.8	9,341.5	-	21,556.5	152,552.8	176,012.2	9,141.5	-	21,556.5	206,710.2	134,105.8
Subtotal field	4,758,284.1	79,510.6	250,050.0	1,201,889.5	6,289,734.2	5,191,596.8	79,008.7	488,896.3	1,269,334.0	7,028,835.8	3,560,511.2
Global programmes	421,726.2	-	-	-	421,726.2	469,854.9	-	-	-	469,854.9	436,354.6
Headquarters	217,274.2	-	-	-	217,274.2	232,094.3	-	-	-	232,094.3	236,535.1
Subtotal programmed activities	5,397,284.5	79,510.6	250,050.0	1,201,889.5	6,928,734.6	5,893,546.0	79,008.7	488,896.3	1,269,334.0	7,730,785.0	4,233,400.8
Operational reserve (OR)	547,679.5	-	-	-	547,679.5	464,425.0	-	-	-	464,425.0	-
Subtotal programmed activities and OR	5,944,964.0	79,510.6	250,050.0	1,201,889.5	7,476,414.1	6,357,971.0	79,008.7	488,896.3	1,269,334.0	8,195,210.0	4,233,400.8
"New or additional activities – mandate-related" reserve	20,000.0	-	-	-	20,000.0	13,243.0	-	-	-	13,243.0	-
Junior Professional Officer (JPO) scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0	8,123.4
Total	5,976,964.0	79,510.6	250,050.0	1,201,889.5	7,508,414.1	6,383,214.0	79,008.7	488,896.3	1,269,334.0	8,220,453.0	4,241,524.2

(1) The final budget includes supplementary budgets of \$712.0 million.

Annexe II

[Anglais uniquement]

Transfers from the 2018 operational reserve
(as at 31 December 2018 (preliminary), in thousands of United States dollars)

					Amount		
1. Operational reserve approved by the Executive Committee in October 2018					547,679.5		
<i>Transfers</i>			<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
<u>Africa</u>							
Eritrea	1) Central Mediterranean situation		845.0	-	-	-	845.0
	2) Voluntary repatriation of Somali refugees and reinforcement of the UNHCR Representation in Asmara		435.0	-	-	-	435.0
Ethiopia Regional Office	Advocacy for all persons of concern		1,957.1	-	-	-	1,957.1
Kenya	Response to an emergency influx of refugees from Ethiopia		5,383.8	-	-	-	5,383.8
Kenya Regional Office	Office of Regional Refugee Coordinators for the South Sudan and Burundi situations		2,817.1	-	-	-	2,817.1
Nigeria	Response to the immediate needs on new asylum-seekers		4,000.0	-	-	-	4,000.0
Rwanda	Implementation of durable solutions for Rwandan refugees		-	-	3,300.3	-	3,300.3
Subtotal			15,438.0	-	3,300.3	-	18,738.3
<u>Asia and the Pacific</u>							
Philippines	Response to the internal displacement emergency in the Philippines		-	-	-	1,560.0	1,560.0
Subtotal			-	-	-	1,560.0	1,560.0
<u>Europe</u>							
Greece	Increased capacity for the cash grant programme		5,687.1	-	-	-	5,687.1
Subtotal			5,687.1	-	-	-	5,687.1
<u>The Americas</u>							
Costa Rica	Emergency response to the Nicaragua situation		2,976.7	-	-	-	2,976.7
Panama Regional Office	Emergency response to the Nicaragua situation		375.5	-	-	-	375.5
Subtotal			3,352.2	-	-	-	3,352.2
<u>Global programmes</u>							
Executive direction and management	1) Risk management 2.0 initiative		1,656.8	-	-	-	1,656.8
	2) Evaluation Service's additional requirements		2,147.4	-	-	-	2,147.4
	3) Additional investigation activities		778.8	-	-	-	778.8
	4) Additional programme support costs for innovation		212.9	-	-	-	212.9
	5) Additional programme support costs for legal affairs		229.2	-	-	-	229.2
Division of External Relations	Additional programme support costs		436.1	-	-	-	436.1
Division of International Protection	1) Internal Displacement Transitional Task Team's requirements		747.1	-	-	-	747.1
	2) Special Adviser on Statelessness		191.2	-	-	-	191.2
	3) Additional programme support costs		317.9	-	-	-	317.9
Division of Emergency, Security and Supply	1) MSRP upgrade project		578.5	-	-	-	578.5
	2) Global Fleet Management*		13,008.2	-	-	-	13,008.2
	3) Deployment of stand-by experts		3,450.0	-	-	-	3,450.0
	4) Additional UNHCR's contribution to joint field security costs		818.6	-	-	-	818.6
Division of Resilience and Solutions	1) Establishment of the Division of Resilience and Solutions		5,754.1	-	-	-	5,754.1
	2) DAFI and Education Cannot Wait project		2,216.1	-	-	-	2,216.1
	3) Roll-out of the Comprehensive Refugee Response Framework		5,126.2	-	-	-	5,126.2
	4) Education global programme		475.0	-	-	-	475.0
Division of Programme Support and Management	Additional programme support costs		424.8	-	-	-	424.8
Division of Information Systems and Telecommunications	Oracle licences and support fees		158.7	-	-	-	158.7
Division of Human Resources	1) Staff accommodation		283.9	-	-	-	283.9
	2) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority		75.0	-	-	-	75.0
	3) Additional special staff costs		3,333.7	-	-	-	3,333.7
	4) Strengthening the capacity of the office		80.0	-	-	-	80.0
Subtotal transfers field and global programmes			42,500.2	-	-	-	42,500.2

Headquarters						
Executive direction and management	1) Risk management 2.0 initiative	698.7	-	-	-	698.7
	2) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority	727.5	-	-	-	727.5
	3) Change Management's requirements	2,390.6	-	-	-	2,390.6
	4) Additional requirements for independent audit and oversight and internal	444.2	-	-	-	444.2
	5) Strengthening the capacity of the office	249.0	-	-	-	249.0
	6) Additional investigation activities	73.8	-	-	-	73.8
Division of External Relations	1) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority	150.6	-	-	-	150.6
	2) Strengthening the capacity of the office	161.0	-	-	-	161.0
Division of Resilience and Solutions	Strengthened Comprehensive Refugee Response Framework and private sector partnerships	91.4	-	-	-	91.4
Division of Human Resources	1) Prevention and response to sexual exploitation and abuse, and sexual harassment and abuse of authority	148.2	-	-	-	148.2
	2) Strengthening the capacity of the office	81.0	-	-	-	81.0
Division of Information Systems and Telecommunications	Cyber security	3,000.0	-	-	-	3,000.0
Division of Financial and Administrative Management	In-kind contribution for rental of premises	1,946.3	-	-	-	1,946.3
Global Service Centre Budapest	Strengthening the capacity of the office	938.8	-	-	-	938.8
Global Service Centre Copenhagen	Strengthening the capacity of the office	298.5	-	-	-	298.5
Staff Council	Strengthening the capacity of the office	17.0	-	-	-	17.0
Subtotal transfers headquarters		11,416.7	-	-	-	11,416.7
2. Total transfers		78,394.2	-	3,300.3	1,560.0	83,254.5
3. Balance after transfers						464,425.0

*This line consolidates several transfers in accordance with the business model of the Global Fleet Management.

Annexe III

[Anglais uniquement]

Transfers from the 2018 “new or additional activities – mandate-related” reserve
(as at 31 December 2018 (preliminary), in thousands of United States dollars)

					Amount	
1. "New or additional activities – mandate-related" reserve approved by Executive Committee in October 2018					20,000.0	
<i>Transfers</i>		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
<u>Americas</u>						
Mexico	Strengthened capacity to support an increase in protection and assistance activities	6,757.0	-	-	-	6,757.0
Subtotal		6,757.0	-	-	-	6,757.0
2. Total transfers		6,757.0	-	-	-	6,757.0
3. Balance after transfers						13,243.0

Annexe IV

[Anglais uniquement]

2018 supplementary budgets

(as at 31 December 2018 (preliminary), in thousands of United States dollars)

		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	
		<i>Global</i>	<i>Global</i>	<i>Global</i>	<i>Global</i>	
		<i>refugee</i>	<i>stateless</i>	<i>reintegration</i>	<i>IDP</i>	
	<i>Region/subregion</i>	<i>programme</i>	<i>programme</i>	<i>projects</i>	<i>projects</i>	<i>Total</i>
Central Mediterranean situation	West Africa	33,955.0	-	-	-	33,955.0
	Middle East and North Africa	57,106.1	-	-	1,200.0	58,306.1
	Global programmes	2,350.0	-	-	-	2,350.0
	Headquarters	1,419.0	-	-	-	1,419.0
	Subtotal	94,830.1	-	-	1,200.0	96,030.1
Democratic Republic of the Congo situation	Central Africa and the Great Lakes	-	-	-	19,882.2	19,882.2
	Southern Africa	47,720.1	-	-	-	47,720.1
	Subtotal	47,720.1	-	-	19,882.2	67,602.3
Myanmar situation	Asia and the Pacific	207,284.1	-	-	-	207,284.1
	Headquarters	887.2	-	-	-	887.2
	Subtotal	208,171.3	-	-	-	208,171.3
South Sudan situation	East and Horn of Africa	37,452.5	-	-	-	37,452.5
	Global programmes	573.2	-	-	-	573.2
	Subtotal	38,025.7	-	-	-	38,025.7
Syria situation	Middle East and North Africa	-	-	259,200.0	-	259,200.0
	Subtotal	-	-	259,200.0	-	259,200.0
Venezuela situation	The Americas	42,677.4	-	-	-	42,677.4
	Headquarters	332.1	-	-	-	332.1
	Subtotal	43,009.5	-	-	-	43,009.5
Total		431,756.7	-	259,200.0	21,082.2	712,038.9

Annexe V

[Anglais uniquement]

Contributions to UNHCR – 2018

(as at 31 December 2018 (preliminary), in United States dollars)

	Donor	Contributions
1	United States of America	1,589,776,543
2	European Union	480,026,381
3	Germany	391,344,745
4	Sweden	143,321,967
5	Japan	120,024,776
6	United Kingdom of Great Britain and Northern Ireland	109,149,196
7	Norway	100,688,853
8	Private donors in Spain	93,660,956
9	Netherlands	83,515,629
10	Denmark	82,080,067
11	Canada	72,885,485
12	Italy	52,000,488
13	Saudi Arabia	49,988,594
14	Private donors in the Republic of Korea	44,363,833
15	Kuwait	43,509,490
16	Switzerland	42,837,379
17	Private donors in Qatar	42,263,890
18	France	39,415,436
19	United Arab Emirates	38,757,689
20	Private donors in the United States of America	38,114,835
21	Private donors in Japan	35,330,815
22	Australia	32,852,147
23	Republic of Korea	25,389,456
24	Private donors in Germany	24,993,018
25	Finland	24,083,632
26	Belgium	23,891,923
27	Private donors in Italy	22,825,186
28	Private donors in Sweden	22,252,372
29	Private donors in Australia	21,014,942
30	Private donors in the Netherlands	16,314,899
31	Ireland	15,680,457
32	Luxembourg	10,881,855
33	Private donors in China	10,622,539
34	Spain*	9,802,571
35	Qatar	8,587,304
36	Private donors in Canada	8,127,899
37	Private donors online	7,837,963
38	New Zealand	5,413,497
39	Private donors in Thailand	5,127,210
40	Private donors in the United Kingdom of Great Britain and Northern Ireland	4,948,010
41	Private donors in Mexico	4,126,785
42	Private donors in Switzerland	3,608,667
43	Austria	3,602,674
44	Private donors in the United Arab Emirates	3,432,586
45	Hungary	3,390,340
46	Private donors in Norway	2,793,600
47	Czechia	2,616,586
48	Russian Federation	2,000,000
49	African Development Bank	1,589,667

	Donor	Contributions
50	Intergovernmental Authority on Development	1,532,577
51	Private donors in France	1,495,558
52	Private donors in Kuwait	1,370,833
53	Poland	1,357,363
54	Private donors in the Philippines	1,295,653
55	Private donors in Brazil	1,280,586
56	China	1,232,626
57	Private donors in Denmark	1,189,562
58	Private donors in Lebanon	1,072,173
59	Private donors in Saudi Arabia	806,448
60	Private donors in Malaysia	793,170
61	Iceland	752,128
62	Private donors in Singapore	695,480
63	Estonia	505,667
64	OPEC Fund for International Development	500,000
65	Argentina	482,100
66	Monaco	435,038
67	Private donors in Indonesia	415,104
68	Slovakia	363,002
69	Morocco	325,598
70	Liechtenstein	304,569
71	Turkey	300,000
72	Malta	192,145
73	Romania	163,907
74	Kazakhstan	161,949
75	Serbia	128,333
76	Thailand	120,000
77	Private donors in Oman	111,713
78	Bulgaria	107,025
79	Private donors in Greece	102,078
80	Israel	100,000
81	Algeria	100,000
82	Armenia	98,000
83	Montenegro	94,593
84	Slovenia	81,881
85	Private donors in Kenya	78,660
86	Lithuania	71,270
87	Private donors in Monaco	70,971
88	Chile	70,000
89	Portugal	65,506
90	Nigeria	63,735
91	Kyrgyzstan	60,256
92	Indonesia	60,000
93	Singapore	60,000
94	Cyprus	45,506
95	Private donors in Egypt	44,920
96	Private donors in Nigeria	38,254
97	Philippines	35,000
98	Brazil	33,235
99	Botswana	30,472
100	Uruguay	30,000
101	Angola	30,000
102	Private donors in India	22,599
103	Holy See	20,000

Donor	Contributions
104 South Africa	19,481
105 Private donors in Austria	17,962
106 Latvia	17,341
107 Costa Rica	15,413
108 Sri Lanka	15,000
109 Private donors in Burkina Faso	14,588
110 Croatia	12,479
111 Private donors in Kazakhstan	10,000
112 India	7,705
113 Azerbaijan	7,200
114 Andorra	6,173
115 Private donors in Ireland	5,764
116 Private donors in South Africa	5,456
117 Private donors in Ghana	5,400
118 Private donors in Jordan	3,951
119 Private donors in Argentina	3,385
120 Bosnia and Herzegovina	3,000
121 Private donors in Belgium	1,790
122 Private donors in Senegal	1,777
123 Private donors in Turkey	33
Subtotal governmental, intergovernmental and private donors	4,042,035,973

United Nations/pooled funding mechanisms

Donor	Contributions
Central Emergency Response Fund ¹	60,100,994
Country-based Pooled Funds ²	25,232,571
United Nations Peacebuilding Fund ³	6,854,732
United Nations Office for Project Services	3,754,796
United Nations Children's Fund	2,586,956
Joint United Nations Programme on HIV/AIDS	2,559,700
International Organization for Migration	1,811,782
UN-Habitat	1,119,687
United Nations Development Programme	679,976
World Food Programme	627,358
United Nations Great Lakes Region Cross-Border Fund ⁴	594,267
Education Cannot Wait ⁵	548,086
United Nations Darfur Fund ⁶	337,050
United Nations Post-Conflict Multi-Partner Trust Fund for Colombia ⁷	311,604
UN Women	123,636
United Nations Department of Economic and Social Affairs	123,131
United Nations Education, Scientific and Cultural Organization	108,070
Fund to End Violence Against Children ⁸	77,818
United Nations Trust Fund for Human Security ⁹	69,320
Subtotal United Nations/pooled funding mechanisms	107,621,532
Subtotal voluntary contributions	4,149,657,505
United Nations regular budget	42,997,200
Grand total**	4,192,654,705

Notes

- * Includes a total of \$4,649,708 in contributions from other public sources channelled through *España con ACNUR*.
 - ** Excludes a total of \$58,075,884 acknowledged in 2017 for activities with implementation in 2018 and includes \$91,180,428 acknowledged in 2018 for activities with implementation in 2019 and beyond.
- (1) The Central Emergency Response Fund is a multi-donor funding mechanism. For details, see www.unocha.org/cerf/donors/donorspage.
 - (2) Country-based Pooled Funds are multi-donor funding mechanisms. For details, see www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpfs.
 - (3) The United Nations Peacebuilding Fund is a multi-donor funding mechanism. For details, see www.unpbf.org.
 - (4) The United Nations Great Lakes Region Cross-Border Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org>.
 - (5) Education Cannot Wait (ECW) is a multi-donor funding mechanism. For details see, www.educationcannotwait.org.
 - (6) The United Nations Darfur Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org>.
 - (7) The United Nations Post-Conflict Multi-Partner Trust Fund for Colombia is a multi-donor funding mechanism. For details, see <http://mptf.undp.org>.
 - (8) The Fund to End Violence Against Children is a multi-donor funding mechanism. For details, see www.end-violence.org.
 - (9) The United Nations Trust Fund for Human Security is a multi-donor funding mechanism. For details, see www.un.org/humansecurity.

Annexe VI

[Anglais uniquement]

Contributions to UNHCR from non-governmental organizations, foundations and private donors – 2018

(as at 31 December 2018 (preliminary), in United States dollars)

Donor	Contributions
Private donors in Spain	
<i>España con ACNUR</i>	91,669,024
“La Caixa” Banking Foundation	1,136,358
Olympic Broadcasting Services (OBS)	638,825
<i>Fundación Caja Navarra</i>	108,224
<i>Laboratorios Viñas</i>	100,694
Miscellaneous donors in Spain	7,830
Total private donors in Spain	93,660,956
Private donors in the Republic of Korea	
Miscellaneous donors in the Republic of Korea	44,343,472
NCSOFT Cultural Foundation	20,361
Total private donors in the Republic of Korea	44,363,833
Private donors in Qatar	
Qatar Charity	24,571,451
Educate A Child Programme (EAC/EAA)	14,051,472
Qatar Charity (RAF)	3,600,303
Miscellaneous donors in Qatar	40,664
Total private donors in Qatar	42,263,890
Private donors in the United States of America	
USA for UNHCR	25,177,331
The Church of Jesus Christ of Latter-day Saints	3,491,744
Bill & Melinda Gates Foundation	3,033,283
TOMS Shoes	1,600,834
Google	1,366,626
UPS Corporate	1,284,577
Kuwait-America Foundation	1,000,000
United Nations Foundation	796,888
United Nations Fund for International Partnerships	180,587
iMMAP	89,500
Miscellaneous donors in the United States of America	45,746
UltiSat Inc.	29,531
Microsoft Corporation	18,188
Total private donors in the United States of America	38,114,835
Private donors in Japan	
Japan Association for UNHCR	25,154,444
Fast Retailing Co., Ltd (UNIQLO)	8,193,572
Tadashi Yanai	1,500,000
Fuji Optical Co Limited	482,484
The Bank of Tokyo-Mitsubishi UFJ	315
Total private donors in Japan	35,330,815

Private donors in Germany	
<i>UNO-Fluechtlingshilfe</i>	24,042,171
<i>BASF Stiftung</i>	784,650
AmazonSmile DE	150,096
PUMA SE	16,100
Total private donors in Germany	24,993,018
Private donors in Italy	
Miscellaneous donors in Italy	22,555,562
Intesa Sanpaolo	174,825
<i>Fondazione Dieci Trust Onlus</i>	56,883
Micys Company S.p.A.	37,916
Total private donors in Italy	22,825,186
Private donors in Sweden	
<i>UNHCR Insamlingsstiftelse</i>	15,387,591
Swedish Postcode Lottery	3,776,980
H&M Hennes & Mauritz AB	2,324,628
Better Shelter RHU AB	280,821
Lindex AB	260,598
Einar Belvén Foundation	221,754
Total private donors in Sweden	22,252,372
Private donors in Australia	
Australia for UNHCR	20,392,942
RedR Australia	597,000
Miscellaneous donors in Australia	25,000
Total private donors in Australia	21,014,942
Private donors in the Netherlands	
IKEA Foundation	10,710,681
Dutch Postcode Lottery (NPL)	3,949,756
Miscellaneous donors in the Netherlands	1,523,221
Nike European Operations Netherlands BV	131,240
Total private donors in the Netherlands	16,314,899
Private donors in China	
Miscellaneous donors in the Hong Kong SAR	10,609,780
Eddie Wang	12,759
Total private donors in China	10,622,539
Private donors in Canada	
Miscellaneous donors in Canada	7,787,666
Morneau Shepell	198,556
Helen G. Morres	103,998
Turkstra Foundation	37,679
Total private donors in Canada	8,127,899
Private donors online	
Online donations through www.unhcr.org	7,837,963
Total private donors online	7,837,963

Private donors in Thailand	
Miscellaneous donors in Thailand	4,985,351
Mr. Wanchai Tachavejnukul	121,767
Export Shop	20,092
Total private donors in Thailand	5,127,210
Private donors in the United Kingdom of Great Britain and Northern Ireland	
Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	2,623,518
Said Foundation	891,970
The Hands Up Foundation	588,328
Vodafone Foundation	432,687
Asfari Foundation	304,164
SAP (UK) Ltd.	50,000
Allen & Overy LLP	32,342
Henley & Partners Holdings	25,000
Total private donors in the United Kingdom of Great Britain and Northern Ireland	4,948,010
Private donors in Mexico	
Miscellaneous donors in Mexico	3,796,100
<i>Agroreservas S.C.</i>	248,897
<i>Nacional Monte Piedad, I.A.P.</i>	81,788
Total private donors in Mexico	4,126,785
Private donors in Switzerland	
Miscellaneous donors in Switzerland	2,193,291
International Olympic Committee	1,274,972
Krueger Foundation	100,000
International Judo Federation	40,405
Total private donors in Switzerland	3,608,668
Private donors in the United Arab Emirates	
Emirates Red Crescent	1,000,000
Miscellaneous donors in the United Arab Emirates	985,344
The Big Heart Foundation	938,182
Careem Networks	259,060
Falcon Trading Group	250,000
Total private donors in the United Arab Emirates	3,432,586
Private donors in Norway	
Norwegian Refugee Council	2,717,500
Norwegian Church Aid	76,100
Total private donors in Norway	2,793,600
Private donors in France	
Miscellaneous donors in France	577,608
<i>Fondation BNP Paribas</i>	568,828
<i>Fondation CHANEL</i>	284,481
Teleperformance Group	36,232
<i>Fondation SNCF</i>	28,409
Total private donors in France	1,495,558

Private donors in Kuwait	
Kuwait Finance House	536,366
Alghanim Industries	500,000
Miscellaneous donors in Kuwait	194,468
Mabarrat Ghanaem Al Khair (MGAK)	140,000
Total private donors in Kuwait	1,370,833
Private donors in the Philippines	
Miscellaneous donors in the Philippines	1,295,653
Total private donors in the Philippines	1,295,653
Private donors in Brazil	
Miscellaneous donors in Brazil	1,280,586
Total private donors in Brazil	1,280,586
Private donors in Denmark	
Danish Refugee Council	1,012,500
Novo Nordisk Foundation	167,438
Miscellaneous donors in Denmark	9,623
Total private donors in Denmark	1,189,562
Private donors in Lebanon	
Miscellaneous donors in Lebanon	1,072,173
Private donors in Lebanon	1,072,173
Private donors in Saudi Arabia	
Miscellaneous donors in Saudi Arabia	381,448
Arab Gulf Program for Development	225,000
International Islamic Relief Organization	100,000
Tamer Family Foundation	100,000
Total private donors in Saudi Arabia	806,448
Private donors in Malaysia	
Miscellaneous donors in Malaysia	793,170
Total private donors in Malaysia	793,170
Private donors in Singapore	
Lee Han Shih	400,000
Miscellaneous donors in Singapore	136,474
Mr. and Mrs. Reza Safavi	100,000
Rahmatan Lil Alamin Foundation	23,335
The Silent Foundation	20,000
Arab Network @Singapore	15,671
Total private donors in Singapore	695,480
Private donors in Indonesia	
Tahir Foundation	400,000
Miscellaneous donors in Indonesia	15,104
Total private donors in Indonesia	415,104
Private donors in Oman	
Miscellaneous donors in Oman	111,713
Total private donors in Oman	111,713

Private donors in Greece	
Miscellaneous donors in Greece	102,078
Total private donors in Greece	102,078
Private donors in Kenya	
Miscellaneous donors in Kenya	54,061
Healthy U 2000 Limited	24,599
Total private donors in Kenya	78,660
Private donors in Monaco	
<i>Amitié Sans Frontières</i>	70,971
Total private donors in Monaco	70,971
Private donors in Egypt	
Miscellaneous donors in Egypt	44,920
Total private donors in Egypt	44,920
Private donors in Nigeria	
Miscellaneous donors in Nigeria	38,254
Total private donors in Nigeria	38,254
Private donors in India	
Miscellaneous donors in India	22,599
Total private donors in India	22,599
Private donors in Austria	
Miscellaneous donors in Austria	17,962
Total private donors in Austria	17,962
Private donors in Burkina Faso	
Miscellaneous donors in Burkina Faso	14,588
Total private donors in Burkina Faso	14,588
Private donors in Kazakhstan	
Miscellaneous donors in Kazakhstan	10,000
Total private donors in Kazakhstan	10,000
Private donors in Ireland	
Miscellaneous donors in Ireland	5,764
Total private donors in Ireland	5,764
Private donors in South Africa	
Miscellaneous donors in South Africa	5,456
Total private donors in South Africa	5,456
Private donors in Ghana	
Miscellaneous donors in Ghana	5,400
Total private donors in Ghana	5,400
Private donors in Jordan	
Miscellaneous donors in Jordan	3,951
Total private donors in Jordan	3,951
Private donors in Argentina	
Miscellaneous donors in Argentina	3,385
Total private donors in Argentina	3,385

Private donors in Belgium	
Miscellaneous donors in Belgium	1,790
Total private donors in Belgium	1,790
Private donors in Senegal	
Miscellaneous donors in Senegal	1,777
Total private donors in Senegal	1,777
Private donors in Turkey	
Miscellaneous donors in Turkey	33
Total private donors in Turkey	33
Grand total from non-governmental organizations, foundations and private donors	422,713,872

Annexe VII

[Anglais uniquement]

2018 unearmarked and softly earmarked contributions to UNHCR
(as at 31 December 2018 (preliminary), in United States dollars)

Unearmarked contributions		Softly earmarked contributions*	
Donor	Total	Donor	Total
Sweden	98,191,833	United States of America	418,100,000
Private donors in Spain	82,032,374	Germany	132,935,459
Netherlands	47,054,072	Sweden	18,560,333
United Kingdom of Great Britain and Northern Ireland	45,348,792	Private donors in Germany	17,750,264
Norway	42,522,172	Denmark	17,635,265
Private donors in the Republic of Korea	38,696,498	Private donors in Australia	17,262,072
Japan	26,526,019	Finland	11,286,476
Denmark	25,477,707	Norway	9,324,279
Private donors in Japan	24,230,764	Private donors in Spain	7,630,179
Private donors in Italy	21,181,300	Japan	6,591,958
Private donors in Sweden	17,271,161	Canada	6,441,477
Switzerland	15,758,835	Private donors in the United States of America	5,207,798
Private donors in the United States of America	14,872,782	Private donors in the Republic of Korea	5,035,777
France	14,000,000	Kuwait	5,000,000
Germany	13,725,845	Australia	3,782,148
Italy	11,180,124	Private donors in Sweden	3,457,139
Belgium	9,876,543	Private donors in Mexico	3,236,710
Canada	9,251,101	Private donors in Canada	2,151,997
Private donors in China	9,066,210	Private donors online	1,766,163
Ireland	8,680,556	Private donors in the United Kingdom of Great Britain and Northern Ireland	1,685,947
Finland	8,293,839	Private donors in Switzerland	1,666,490
Private donors in Canada	5,644,719	Luxembourg	1,307,531
Private donors in the Netherlands	4,068,394	Private donors in Italy	1,278,715
New Zealand	4,008,016	European Union	910,711
Republic of Korea	3,397,619	Private donors in China	803,190
Private donors online	3,214,104	Private donors in the United Arab Emirates	766,451
Luxembourg	2,310,427	Private donors in Thailand	697,122
Saudi Arabia	1,000,000	Netherlands	603,865
Kuwait	1,000,000	Private donors in Japan	603,374
Private donors in the United Kingdom of Great Britain and Northern Ireland	879,751	Poland	372,823
Private donors in the Philippines	849,197	Private donors in France	355,081
China	800,000	Russian Federation	300,000
Private donors in Malaysia	793,170	Iceland	274,390
Austria	629,371	Czechia	228,206
Russian Federation	550,000	Malta	192,145
Iceland	477,737	Private donors in the Netherlands	169,255

Donor	Total
Private donors in France	472,658
Private donors in the United Arab Emirates	433,113
Private donors in Lebanon	376,892
Argentina	375,000
Morocco	300,000
Turkey	300,000
Private donors in Saudi Arabia	282,900
Private donors in Brazil	238,707
Qatar	200,000
United Arab Emirates	200,000
Estonia	118,483
Private donors in Switzerland	105,994
Israel	100,000
Algeria	100,000
Private donors in Greece	71,708
Chile	70,000
Private donors in Kuwait	69,320
Portugal	65,506
Indonesia	60,000
Singapore	60,000
Liechtenstein	50,761
Monaco	47,393
Private donors in Oman	46,096
Philippines	35,000
Private donors in Singapore	33,550
Uruguay	30,000
Private donors in Kenya	25,337
Private donors in Australia	25,000
Private donors in Mexico	23,883
Lithuania	23,697
Thailand	20,000
Private donors in Egypt	19,803
Latvia	17,341
Private donors in Qatar	16,149
Costa Rica	15,413
Private donors in Austria	15,109
Sri Lanka	15,000
Bulgaria	15,000
Private donors in Indonesia	12,960
Slovakia	12,270
Montenegro	11,848
Cyprus	11,377
Private donors in Nigeria	10,723

Donor	Total
Private donors in Lebanon	129,000
Liechtenstein	101,523
Private donors in Brazil	86,342
Private donors in Monaco	70,971
Private donors in Saudi Arabia	62,962
Romania	60,386
Private donors in Kuwait	56,580
Private donors in Kenya	51,764
Slovenia	47,790
Private donors in the Philippines	38,331
Private donors in Singapore	34,774
Private donors in Oman	29,170
Private donors in Nigeria	27,531
Private donors in Burkina Faso	14,588
Private donors in India	11,267
Private donors in Egypt	10,879
Private donors in Greece	7,223
Andorra	6,173
Private donors in Ireland	5,764
Holy See	5,000
Private donors in Denmark	4,882
Private donors in Qatar	4,648
Private donors in Jordan	3,951
Private donors in Ghana	3,946
Spain	2,273
Private donors in Austria	1,283
Private donors in South Africa	447
Private donors in Turkey	33
Total of softly earmarked contributions	706,250,275

*Includes contributions earmarked at the regional, subregional, situation or thematic level.

Donor	Total
Private donors in Kazakhstan	10,000
India	7,705
Holy See	5,000
Serbia	5,000
Private donors in South Africa	4,906
Private donors in India	4,672
Private donors in Argentina	3,385
Bosnia and Herzegovina	3,000
Private donors in Belgium	1,790
Private donors in Ghana	834
Private donors in Denmark	558
Total of unearmarked contributions	617,441,875

Annexe VIII

[Anglais uniquement]

Revised and current annual budgets for 2019
(as at 31 January 2019, in thousands of US dollars)

	Revised budget					Current budget ⁽¹⁾				
	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
	<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>		<i>Global refugee programme</i>	<i>Global stateless programme</i>	<i>Global reintegration projects</i>	<i>Global IDP projects</i>	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
<i>West Africa</i>	150,542.1	13,348.9	38,224.5	49,141.4	251,256.9	179,778.8	13,348.9	38,224.5	50,341.4	281,693.6
<i>East and Horn of Africa</i>	1,499,302.9	5,788.2	137,010.5	98,303.2	1,740,404.8	1,470,349.8	5,788.2	149,010.5	120,483.9	1,745,632.3
<i>Central Africa and the Great Lakes</i>	472,261.5	2,797.9	21,378.0	65,099.2	561,536.7	458,649.6	2,797.9	25,878.0	92,323.7	579,649.3
<i>Southern Africa</i>	121,446.9	1,488.3	-	-	122,935.2	111,822.9	1,488.3	-	-	113,311.2
Africa (subtotal)	2,243,553.5	23,423.2	196,613.0	212,543.9	2,676,133.6	2,220,601.1	23,423.2	213,113.0	263,149.0	2,720,286.3
Middle East and North Africa	1,602,330.1	1,483.5	259,382.9	894,456.1	2,757,652.6	1,602,330.1	1,483.5	259,382.9	894,456.1	2,757,652.6
Asia and the Pacific	614,309.2	29,734.8	96,857.0	33,708.3	774,609.3	614,329.6	29,734.8	96,812.1	33,732.8	774,609.3
Europe	796,405.2	10,168.1	255.9	26,492.7	833,321.8	795,830.2	10,168.1	255.9	26,492.7	832,746.8
The Americas	186,707.1	9,396.6	-	16,963.3	213,066.9	301,739.4	9,396.6	-	16,963.3	328,099.2
Subtotal field	5,443,305.0	74,206.1	553,108.8	1,184,164.3	7,254,784.2	5,534,830.3	74,206.1	569,563.9	1,234,793.8	7,413,394.2
Global programmes	457,775.4	-	-	-	457,775.4	464,280.6	-	-	-	464,280.6
Headquarters	226,394.4	-	-	-	226,394.4	234,877.7	-	-	-	234,877.7
Subtotal programmed activities	6,127,474.9	74,206.1	553,108.8	1,184,164.3	7,938,954.0	6,233,988.7	74,206.1	569,563.9	1,234,793.8	8,112,552.5
Operational reserve (OR)	620,168.1	-	-	-	620,168.1	567,637.5	-	-	-	567,637.5
Subtotal programmed activities and OR	6,747,643.0	74,206.1	553,108.8	1,184,164.3	8,559,122.1	6,801,626.1	74,206.1	569,563.9	1,234,793.8	8,680,190.0
"New or additional activities – mandate-related" reserve ⁽²⁾	20,000.0	-	-	-	20,000.0	6,365.6	-	-	-	6,365.6
Junior Professional Officer (JPO) scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0
Total	6,779,643.0	74,206.1	553,108.8	1,184,164.3	8,591,122.1	6,819,991.8	74,206.1	569,563.9	1,234,793.8	8,698,555.6

(1) The current annual budget includes supplementary budgets totalling \$107.4 million.

(2) The "new or additional activities – mandate-related" reserve has been increased by \$30.0 million from the operational reserve to a total of \$50.0 million, \$43.6 million of which was allocated to operations.

Annexe IX

[Anglais uniquement]

Populations of concern to UNHCR by country/territory of asylum (provisional figures, as of mid-2018)⁶

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs of concern to UNHCR, incl. people in IDP-like situations ⁶	Returned IDPs ⁷	Stateless people ⁸	Others of concern to UNHCR ⁹	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴						
Afghanistan	78 384	-	78 384	78 384	365	8 456	1 973 384	4 032	-	472 442	2 537 063
Albania ¹⁰	121	-	121	121	149	-	-	-	1 031	2 676	3 977
Algeria	177 881	-	177 881	177 881	7 886	-	-	-	-	-	185 767
Angola	37 933	-	37 933	22 644	30 143	-	-	-	-	-	68 076
Anguilla	1	-	1	1	-	-	-	-	-	-	1
Antigua and Barbuda	1	-	1	1	1	-	-	-	-	-	2
Argentina	3 378	-	3 378	45	5 044	-	-	-	-	82 465	90 887
Armenia	3 423	14 573	17 996	7 345	110	-	-	-	791	-	18 897
Aruba	1	-	1	1	292	-	-	-	-	-	293
Australia ¹¹	52 729	-	52 729	-	49 482	-	-	-	46	-	102 257
Austria	122 462	-	122 462	-	46 077	-	-	-	523	-	169 062
Azerbaijan	1 114	-	1 114	1 114	172	-	612 785	-	3 585	-	617 656
Bahamas	14	-	14	14	17	-	-	-	-	-	31
Bahrain	256	-	256	256	135	-	-	-	-	-	391
Bangladesh ¹²	943 240	-	943 240	888 190	135	-	-	-	943 228	-	943 375
Barbados	1	-	1	1	1	-	-	-	-	-	2
Belarus	2 677	-	2 677	702	178	-	-	-	5 781	-	8 636
Belgium	59 208	-	59 208	-	15 275	-	-	-	8 984	-	83 467
Belize	28	-	28	28	3 414	-	-	-	-	2 774	6 216
Benin	1 149	-	1 149	1 149	272	-	-	-	-	-	1 421
Bolivia (Plurinational State of)	828	-	828	67	232	-	-	-	-	-	1 060
Bosnia and Herzegovina	5 229	-	5 229	5 229	438	-	98 574	-	85	48 465	152 791
Botswana	2 081	-	2 081	2 081	51	-	-	-	-	271	2 403
Brazil	10 850	-	10 850	1 695	113 152	-	-	-	294	19 616	143 912
British Virgin Islands	1	-	1	1	-	-	-	-	-	-	1
Brunei Darussalam	-	-	-	-	-	-	-	-	20 524	-	20 524
Bulgaria	19 562	-	19 562	19 562	1 234	-	-	-	88	-	20 884
Burkina Faso	24 798	-	24 798	24 798	44	-	16 385	-	-	-	41 227
Burundi	67 963	-	67 963	67 963	4 646	21 385	47 553	9 705	974	740	152 966
Cabo Verde	-	-	-	-	-	-	-	-	115	-	115
Cambodia	67	-	67	64	47	-	-	-	-	-	114
Cameroon	338 295	21 867	360 162	337 199	7 427	-	223 193	-	-	28	590 810
Canada	110 123	-	110 123	-	63 830	-	-	-	3 790	-	177 743
Cayman Islands	33	-	33	6	32	-	-	-	-	-	65
Central African Republic	9 079	-	9 079	8 688	514	13 201	608 028	151 604	-	-	782 426
Chad	445 777	-	445 777	445 777	1 042	3 866	108 428	-	-	59 760	618 873
Chile	2 032	-	2 032	35	12 583	-	-	-	-	86 687	101 302
China ¹³	321 746	-	321 746	243	685	-	-	-	-	-	322 431
China, Hong Kong SAR	106	-	106	106	-	-	-	-	-	-	106
China, Macao SAR	-	-	-	-	2	-	-	-	-	-	2
Colombia	282	-	282	33	2 101	7 171	7 748 925	-	11	113 490	7 871 980
Congo (Republic of)	40 740	-	40 740	40 740	7 203	1	160 000	-	-	12 491	220 435
Costa Rica	4 600	-	4 600	4 600	12 913	-	-	-	542	85	18 140
Côte d'Ivoire ¹⁴	1 714	-	1 714	1 714	254	1 079	-	-	691 629	105	694 781
Croatia	608	-	608	608	282	7	-	-	2 873	5 512	9 282
Cuba	282	-	282	173	25	1	-	-	-	-	308
Curaçao	78	-	78	78	735	-	-	-	-	1	814
Cyprus ¹⁵	10 198	-	10 198	286	7 163	-	-	-	-	6 000	23 361
Czechia	3 644	-	3 644	-	779	-	-	-	1 502	-	5 925
Democratic Republic of the Congo	535 730	-	535 730	424 250	2 937	21	4 542 660	156 470	-	-	5 237 818
Denmark	36 100	-	36 100	-	3 445	-	-	-	7 990	-	47 535
Djibouti	17 302	-	17 302	17 302	10 129	-	-	-	-	50	27 481
Dominican Republic ¹⁶	583	-	583	60	865	-	-	-	-	25 872	27 320

⁶ See UNHCR's 2018 Mid-Year Trends Report, www.unhcr.org/statistics/unhcrstats/5c52ea084/mid-year-trends-2018.html.

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs of concern to UNHCR, incl. people in IDP-like situations ⁶	Returned IDPs ⁷	Stateless people ⁸	Others of concern to UNHCR ⁹	Total population of concern
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴						
Ecuador	48 822	45 000	93 822	28 144	14 076	-	-	-	-	120 000	227 898
Egypt	239 741	-	239 741	169 741	60 629	-	-	-	-	-	300 370
El Salvador	48	-	48	48	2	-	71 500	-	-	1 900	73 450
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-
Eritrea	2 215	-	2 215	2 215	-	163	-	-	-	18	2 396
Estonia ¹⁷	403	-	403	-	3	-	-	-	79 026	-	79 432
Eswatini	849	-	849	225	635	-	-	-	-	-	1 484
Ethiopia	920 961	-	920 961	920 961	2 360	-	1 204 577	-	-	542	2 128 440
Fiji	4	-	4	-	19	-	-	-	-	-	23
Finland	21 599	-	21 599	-	13 897	-	-	-	2 749	-	38 245
France	355 222	-	355 222	-	67 350	-	-	-	1 449	-	424 021
Gabon	833	-	833	833	89	-	-	-	-	-	922
Gambia	8 487	-	8 487	8 487	301	38	-	-	-	-	8 826
Georgia	1 410	609	2 019	201	509	-	279 990	-	595	-	283 113
Germany	1 021 706	-	1 021 706	-	394 131	-	-	-	14 386	-	1 430 223
Ghana	11 940	-	11 940	11 940	1 174	-	-	-	-	-	13 114
Greece	40 104	15 461	55 565	-	56 652	-	-	-	198	-	112 415
Grenada	2	-	2	2	3	-	-	-	-	-	5
Guatemala	390	-	390	390	47	-	-	-	-	40 800	41 237
Guinea	4 906	-	4 906	4 906	134	-	-	-	-	-	5 040
Guinea-Bissau	11 151	-	11 151	11 151	24	-	-	-	-	-	11 175
Guyana	14	-	14	14	10	-	-	-	-	-	24
Haiti ¹⁸	6	-	6	-	11	-	-	-	2 992	-	3 009
Honduras	27	-	27	27	23	-	174 000	-	-	2 500	176 550
Hungary	5 983	-	5 983	249	140	-	-	-	143	-	6 266
Iceland	439	-	439	-	318	-	-	-	85	-	842
India	196 966	-	196 966	27 648	11 335	-	-	-	-	-	208 301
Indonesia	11 031	-	11 031	11 031	2 898	-	-	-	-	-	13 929
Iran (Islamic Republic of)	979 435	-	979 435	979 435	82	4	-	-	-	-	979 521
Iraq ¹⁹	281 905	-	281 905	281 905	13 813	749	2 002 986	613 002	47 476	3 738	2 963 669
Ireland	6 405	-	6 405	-	6 556	-	-	-	99	-	13 060
Israel	460	17 498	17 958	4 142	35 917	-	-	-	42	-	53 917
Italy	180 829	-	180 829	-	131 937	-	-	-	732	-	313 498
Jamaica	15	-	15	15	22	-	-	-	-	-	37
Japan ²⁰	1 967	5	1 972	355	31 736	-	-	-	585	-	34 293
Jordan ²¹	705 762	-	705 762	705 759	46 986	-	-	-	-	-	752 748
Kazakhstan	589	-	589	589	192	-	-	-	7 389	-	8 170
Kenya	410 732	-	410 732	410 732	58 103	-	-	-	18 500	-	487 335
Kuwait	620	-	620	620	988	-	-	-	92 000	16	93 624
Kyrgyzstan	339	-	339	-	88	-	-	-	1 189	1	1 617
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	-	-
Latvia ²²	655	-	655	-	56	-	-	-	233 571	-	234 282
Lebanon	974 629	-	974 629	974 629	16 071	-	-	-	-	3 818	994 518
Lesotho	79	-	79	-	40	-	-	-	-	-	119
Liberia	9 529	-	9 529	9 529	33	-	-	-	-	374	9 936
Libya	9 365	-	9 365	9 365	43 714	-	179 400	62 776	-	-	295 255
Liechtenstein	169	-	169	-	108	-	-	-	-	-	277
Lithuania	1 674	-	1 674	-	161	-	-	-	3 193	-	5 028
Luxembourg ²³	2 046	-	2 046	-	1 015	-	-	-	83	-	3 144
Madagascar	44	-	44	44	84	-	-	-	-	-	128
Malawi	13 660	-	13 660	13 660	23 645	-	-	-	-	359	37 664
Malaysia ²⁴	111 627	1 027	112 654	112 654	46 100	-	-	-	10 027	80 000	248 781
Mali	24 366	-	24 366	24 366	601	2 345	62 627	-	-	-	89 939
Malta	8 218	-	8 218	3 980	1 610	-	-	-	11	-	9 839
Mauritania	58 078	26 000	84 078	58 078	788	-	-	-	-	-	84 866
Mauritius	4	-	4	4	-	-	-	-	-	-	4
Mexico	9 143	-	9 143	2 244	19 760	-	-	-	13	70 979	99 895
Monaco	25	-	25	-	-	-	-	-	-	-	25
Mongolia	7	-	7	6	2	-	-	-	17	5	31
Montenegro	835	-	835	829	1 316	-	-	-	145	12 251	14 547
Morocco	5 069	-	5 069	5 069	2 135	-	-	-	-	-	7 204
Mozambique	4 993	-	4 993	-	21 072	6 231	15 128	-	-	-	47 424
Myanmar ²⁵	-	-	-	-	-	103	364 862	1 992	623 969	-	862 896

Country/territory of asylum ¹	REFUGEES					Returned refugees ⁵	IDPs of concern to UNHCR, incl. people in IDP-like situations ⁶	Returned IDPs ⁷	Stateless people ⁸	Others of concern to UNHCR ⁹	Total population of concern	
	Refugees ²	People in refugee-like situations ³	Total refugees and people in refugee-like situations	Of whom assisted by UNHCR	Asylum-seekers (pending cases) ⁴							
Namibia	2 182	-	2 182	1 887	-	1 510	-	-	-	9	3 731	
Nauru ²⁶	687	-	687	-	-	120	-	-	-	-	807	
Nepal ²⁷	20 949	-	20 949	6 598	-	91	-	-	-	565	21 605	
Netherlands	102 899	-	102 899	-	-	7 048	-	-	1 951	-	111 898	
New Zealand	1 550	-	1 550	-	-	364	-	-	-	-	1 914	
Nicaragua	328	-	328	328	-	130	-	-	-	332	790	
Niger	177 286	-	177 286	177 286	-	1 723	-	118 900	24 727	27 680	350 316	
Nigeria	25 426	-	25 426	25 426	-	762	31 649	1 918 508	214 428	64	2 190 837	
Norway	58 107	-	58 107	-	-	2 256	-	-	3 282	-	63 645	
Oman	309	-	309	309	-	422	-	-	-	-	731	
Pakistan	1 397 629	-	1 397 629	419 650	-	4 545	8	176 556	1 308	-	1 580 046	
Panama	2 467	-	2 467	-	-	8 223	-	-	2	51 420	62 112	
Papua New Guinea ²⁸	5 299	4 581	9 880	-	-	-	-	-	-	-	9 880	
Paraguay	217	-	217	16	-	123	-	-	-	-	340	
Peru	1 978	-	1 978	86	-	122 644	-	-	-	46 299	170 921	
Philippines ²⁹	574	-	574	267	-	252	-	135 050	278 447	2 673	417 064	
Poland	12 381	-	12 381	-	-	3 109	-	-	10 825	-	26 315	
Portugal	1 835	-	1 835	-	-	45	-	-	14	-	1 894	
Qatar	189	-	189	189	-	132	-	-	1 200	-	1 521	
Republic of Korea	2 379	-	2 379	71	-	16 393	-	-	197	-	18 969	
Republic of Moldova	404	-	404	404	-	90	-	-	4 507	-	5 001	
Romania	4 072	-	4 072	220	-	373	-	-	217	-	4 662	
Russian Federation ³⁰	104 644	-	104 644	5 631	-	1 175	13	-	79 321	-	185 153	
Rwanda	141 655	6 400	148 055	148 055	-	300	1 790	-	-	2 319	152 464	
Saint Lucia	2	-	2	2	-	3	-	-	-	-	5	
Samoa	3	-	3	-	-	-	-	-	-	-	3	
Saudi Arabia	151	7	158	158	-	1 007	-	-	70 000	-	71 165	
Senegal	14 686	-	14 686	14 686	-	3 434	-	-	-	-	18 120	
Serbia and Kosovo (S/RES/1244 (1999))	27 935	3 000	30 935	5 533	-	140	-	217 398	100	2 103	250 676	
Seychelles	-	-	-	-	-	1	-	-	-	-	1	
Sierra Leone	686	-	686	686	-	-	-	-	-	-	686	
Singapore	-	-	-	-	-	-	-	-	-	1	1	
Sint Maarten (Dutch part)	5	-	5	5	-	2	-	-	-	-	7	
Slovakia	934	-	934	-	-	47	-	-	1 523	5	2 509	
Slovenia	666	-	666	-	-	350	-	-	4	-	1 020	
Solomon Islands	-	-	-	-	-	4	-	-	-	-	4	
Somalia	15 426	-	15 426	15 426	-	15 533	8 396	2 648 000	253 075	132	2 940 562	
South Africa	89 285	-	89 285	8 926	-	184 203	-	-	-	-	273 488	
South Sudan	297 150	-	297 150	297 150	-	2 207	-	1 849 835	-	10 000	2 159 192	
Spain	18 631	-	18 631	-	-	47 395	-	-	1 826	-	67 852	
Sri Lanka	802	-	802	802	-	626	1 228	38 579	743	-	41 978	
State of Palestine	-	-	-	-	-	-	-	-	-	-	-	
Sudan	908 692	-	908 692	476 354	-	17 381	393	1 997 022	-	3 768	2 927 256	
Suriname	47	-	47	47	-	70	-	-	-	2	119	
Sweden	242 725	-	242 725	-	-	43 494	-	-	35 101	-	321 320	
Switzerland	98 530	-	98 530	-	-	19 175	-	-	50	-	117 755	
Syrian Arab Republic ³¹	18 490	-	18 490	18 490	-	18 489	15 721	6 202 702	760 704	160 000	11 557	7 187 663
Tajikistan	2 647	-	2 647	2 399	-	167	-	-	7 353	-	10 167	
Thailand	53 743	48 480	102 223	102 223	-	1 461	-	-	479 284	110	583 078	
The former Yugoslav Republic of Macedonia	301	120	421	421	-	40	-	-	600	-	1 061	
Timor-Leste	-	-	-	-	-	-	-	-	-	2	2	
Togo	12 426	-	12 426	12 426	-	723	-	-	-	-	13 149	
Trinidad and Tobago	311	-	311	311	-	5 644	-	-	-	14	5 969	
Tunisia	877	-	877	877	-	125	-	-	-	6	1 008	
Turkey ³²	3 621 264	-	3 621 264	619 908	-	301 940	1	-	117	-	3 923 322	
Turkmenistan	23	-	23	23	-	-	-	-	4 313	1	4 337	
Turks and Caicos Islands	5	-	5	5	-	-	-	-	-	-	5	
Uganda ³³	1 131 545	-	1 131 545	1 131 545	-	22 807	2	-	-	180 000	1 334 354	
Ukraine ³⁴	3 225	-	3 225	648	-	6 286	-	1 800 000	-	35 574	1 845 085	
United Arab Emirates	969	-	969	969	-	4 814	-	-	-	30	5 813	
United Kingdom	124 018	-	124 018	-	-	33 035	-	-	106	-	157 159	
United Republic of Tanzania	295 866	-	295 866	295 866	-	43 186	-	-	-	168 581	507 633	
United States of America	299 653	-	299 653	-	-	657 230	-	-	-	-	956 883	
Uruguay	344	-	344	79	-	4 026	-	-	-	6 157	10 527	
Uzbekistan ³⁵	14	-	14	14	-	-	3	-	85 460	-	85 477	
Vanuatu	-	-	-	-	-	2	-	-	-	-	2	
Venezuela (Bolivarian Republic of)	7 940	114 934	122 874	1 794	-	644	11	-	-	-	123 529	
Viet Nam	-	-	-	-	-	-	-	-	29 522	-	29 522	
Yemen	271 554	-	271 554	121 822	-	8 140	-	2 126 026	-	16	2 405 736	
Zambia	45 870	-	45 870	40 270	-	4 551	-	-	-	22 690	73 111	
Zimbabwe ³⁶	7 707	-	7 707	7 707	-	8 391	17	-	-	3 679	19 794	
Total	19 883 558	319 562	20 203 120	11 341 452	3 174 042	124 083	39 723 561	2 533 113	3 852 175	1 812 338	70 351 174	

Notes

The data are generally provided by Governments, based on their own definitions and methods of data collection. A dash ("-") indicates that the value is zero, not available or not applicable. All data are provisional and subject to change.

¹ Country or territory of asylum or residence.

² Persons recognized as refugees under the 1951 UN Convention/1967 Protocol, the 1969 OAU Convention, in accordance with the UNHCR Statute. Persons granted a complementary form of protection and those granted temporary protection. In the absence of Government figures, UNHCR has estimated the refugee population in many industrialized countries based on 10 years of individual asylum-seeker recognition.

³ This category is descriptive in nature and includes groups of persons who are outside their country or territory of origin and who face protection risks similar to those of refugees, but for whom refugee status has, for practical or other reasons, not been ascertained.

⁴ Persons whose application for asylum or refugee status is pending at any stage in the asylum procedure. Where cases have been reported with an average number of persons, the number of cases reported has been multiplied by this average. This calculation has only been done to total numbers of asylum-seekers by country of asylum.

- ⁵ Refugees who have returned to their place of origin during the first half of 2018. Source: country of origin and asylum.
- ⁶ Persons who are displaced within their country and to whom UNHCR extends protection and/or assistance. It also includes people in IDP-like situations. This category is descriptive in nature and includes groups of persons who are inside their country of nationality or habitual residence and who face protection risks similar to those of IDPs but who, for practical or other reasons, could not be reported as such.
- ⁷ IDPs of concern to UNHCR who have returned to their place of origin during the first half of 2018.
- ⁸ Refers to persons who are not considered as nationals by any State under the operation of its law. This category refers to persons who fall under the agency's statelessness mandate because they are stateless according to this international definition, but data from some countries may also include persons with undetermined nationality.
- ⁹ Refers to individuals who do not necessarily fall directly into any of the other groups but to whom UNHCR may extend its protection and/or assistance services. These activities might be based on humanitarian or other special grounds.
- ¹⁰ The statelessness figure refers to a survey conducted in late 2017.
- ¹¹ Australia's figures for asylum-seekers are based on the number of applications lodged for protection visas.
- ¹² Refugee figure includes 943,228 stateless persons from Myanmar.
- ¹³ The 300,000 Vietnamese refugees are well integrated and in practice receive protection from the Government of China.
- ¹⁴ The statelessness figure is based on a Government estimate of individuals who themselves or whose parents or grandparents migrated to Côte d'Ivoire before or just after independence and who did not establish their nationality at independence or before the nationality law changed in 1972. The estimate is derived in part from cases denied voter registration in 2010 because electoral authorities could not determine their nationality at the time. The estimation is adjusted to reflect the number of persons who acquired nationality through the special 'acquisition of nationality by declaration' procedure until mid of 2018. The estimate does not include individuals of unknown parentage who were abandoned as children and who are not considered as nationals under Ivorian law.
- ¹⁵ UNHCR's assistance activities for IDPs in Cyprus ended in 1999. Visit the website of the Internal Displacement Monitoring Centre (IDMC) for further information.
- ¹⁶ UNHCR is currently working with the authorities and other actors to determine the size of the population that found an effective nationality solution under Law 169-14. Since the adoption of Law 169-14 in May 2014, important steps have been taken by the Dominican Republic to confirm Dominican nationality through the validation of birth certificates of individuals born in the country to two migrant parents. Thousands of individuals also are believed to have been issued their Dominican civil documents in 2017 and 2018, although an official figure was not available for this report.
- ¹⁷ Almost all people recorded as being stateless have permanent residence and enjoy more rights than foreseen in the 1954 Convention relating to the Status of Stateless Persons.
- ¹⁸ Stateless figure refers to individuals without a nationality who were born in the Dominican Republic prior to January 2010 and who were identified by UNHCR in Haiti since June 2015.
- ¹⁹ Pending a more accurate study into stateless in Iraq, the estimate of stateless persons in Iraq has been adjusted to reflect the reduction of statelessness in line with Law 26 of 2006, which allows stateless persons to apply for nationality in certain circumstances.
- ²⁰ Figures are UNHCR estimates.
- ²¹ Includes 34,400 Iraqi refugees registered with UNHCR in Jordan. The Government estimated the number of Iraqis at 400,000 individuals at the end of March 2015. This includes refugees and other categories of Iraqis.
- ²² With respect to persons under UNHCR's statelessness mandate, this figure includes persons of concern covered by two separate Latvian laws. 178 persons fall under the Republic of Latvia's Law on Stateless Persons on 17 February 2004. 233,393 of the persons fall under Latvia's 25 April 1995 Law on the Status of those Former USSR Citizens who are not Citizens of Latvia or Any Other State ("Non-citizens"). In the specific context of Latvia, the "Non-citizens" enjoy the right to reside in Latvia ex lege and a set of rights and obligations generally beyond the rights prescribed by the 1954 Convention relating to the Status of Stateless Persons, including protection from removal, and as such the "Non-citizens" may currently be considered persons to whom the Convention does not apply in accordance with Article 1.2(ii).
- ²³ Refugee figure related to the end of 2016.
- ²⁴ Updated figure is based on a registration and community legal assistance programme undertaken in West Malaysia by a local NGO with technical support from UNHCR, which began in 2014. During 2017, 906 persons of those registered acquired Malaysian nationality.
- ²⁵ The figure of persons of concern under the statelessness mandate relates to stateless persons in Rakhine state and persons of undetermined nationality residing in other states in Myanmar. The figure of stateless persons in Rakhine State (470,000) is based on an estimation exercise carried out by UNHCR and MIAG partners early 2018. It does not include an estimated 128,030 stateless IDPs who are also of concern under the statelessness mandate because they are already included within the IDP figures. The estimation exercise can neither be considered a census nor does it intend to supersede Government population counting exercises. It represents an analysis of the information available from various sources in an extremely constrained environment where effective access has not been granted. Outside of Rakhine state, the figure of those with undetermined nationality (25,939) is based on government data released on 27 December 2016 indicating the number of persons who hold an Identity Card for National Verification, and whose citizenship has not yet been confirmed.
- ²⁶ The data was provided by Government on 20 August 2018.
- ²⁷ Various studies estimate that a large number of individuals lack citizenship certificates in Nepal. While these individuals are not all necessarily stateless, UNHCR has been working closely with the Government of Nepal and partners to address this situation.
- ²⁸ The data was provided by Government on 20 August 2018.
- ²⁹ By the end of 2017, a total of 6,072 persons out of the 8,745 persons of Indonesian descent registered by the Government of the Philippines between 2014-2016 were confirmed as Filipino, Indonesian or dual nationals.
- ³⁰ The statelessness figure refers to the census figure from 2010 adjusted to reflect the number of stateless persons who acquired nationality from 2011 to mid-2018.
- ³¹ Refugee figure for Iraqis was a Government estimate and UNHCR has registered and was assisting 15,400 Iraqis at mid-2018. Figure for stateless persons was an estimate.
- ³² Refugee figure for Syrians in Turkey was a Government estimate.
- ³³ Refugee and asylum-seeker figures refer to the end of October 2018.
- ³⁴ IDP figure in Ukraine includes 800,000 people who are in an IDP-like situation.
- ³⁵ The statelessness figure refers to stateless persons with permanent residence reported by the Government in 2010. The figure has been adjusted provided that citizenship of Uzbekistan was granted to 1,243 persons since December 2016. Information on other categories of stateless persons is not available.
- ³⁶ A study is being pursued to provide a revised estimate of statelessness figure.

Source: UNHCR/Governments.

Annexe X

Projet de décision sur les budgets et le financement pour 2018 et 2019

Le Comité permanent,

Rappelant les décisions prises par le Comité exécutif sur les questions administratives, financières et de programme lors de ses soixante-huitième et soixante-neuvième sessions (A/AC.96/1176, par. 14 et A/AC.96/1187, par. 13), et les débats sur le point consacré aux budgets-programmes et au financement lors de la soixante-treizième réunion du Comité permanent en septembre 2018,

Réaffirmant l'importance du partage des responsabilités en solidarité avec les pays accueillant les réfugiés,

Rappelle que le Comité exécutif a approuvé, à sa soixante-huitième session, la version initiale des programmes et des budgets pour les programmes régionaux, les programmes globaux et le Siège dans le cadre du Budget-programme biennal 2018-2019 du HCR, s'élevant à 7 508,4 millions de dollars E.-U. et 7 352,3 millions de dollars E.-U. pour 2018 et 2019 respectivement ;

Rappelle que le Comité exécutif a approuvé, à sa soixante-neuvième session, la version révisée des programmes et des budgets pour les programmes régionaux, les programmes globaux et le Siège dans le cadre du Budget-programme biennal 2018-2019 du HCR (révisé), s'élevant à 8 275,3 millions de dollars E.-U. et 8 591,1 millions de dollars E.-U. pour 2018 et 2019 respectivement ;

Note que les budgets supplémentaires finaux de 2018 s'élèvent à 712 millions de dollars E.-U. pour les programmes globaux en faveur des réfugiés et les projets de réintégration et en faveur des déplacés internes ;

Prend note de l'augmentation du budget annuel du HCR pour 2018, dont le total final s'élève à 8 220,5 millions de dollars E.-U., représentant la somme du budget initial de 7 508,4 millions de dollars E.-U. et du total des budgets supplémentaires de 712 millions de dollars E.-U. ;

Prend note de l'augmentation du budget annuel du HCR pour 2019, dont le total actuel s'élève à 8 698,6 millions de dollars E.-U. au 31 janvier 2019, représentant la somme du budget révisé de 8 591,1 millions de dollars E.-U. et des budgets supplémentaires de 107,4 millions de dollars E.-U. ;

Considère qu'en cas de situations d'urgence et d'activités imprévues en 2019, les budgets supplémentaires pourraient être complétés ou élargis, et que des ressources additionnelles, en sus de celles des budgets existants, pourraient être nécessaires pour répondre aux nouveaux besoins ;

Exhorte les États membres à continuer de répondre généreusement, dans un esprit de solidarité et en temps voulu, à l'appel du Haut Commissaire pour des ressources en vue d'exécuter pleinement le budget annuel de 2019.