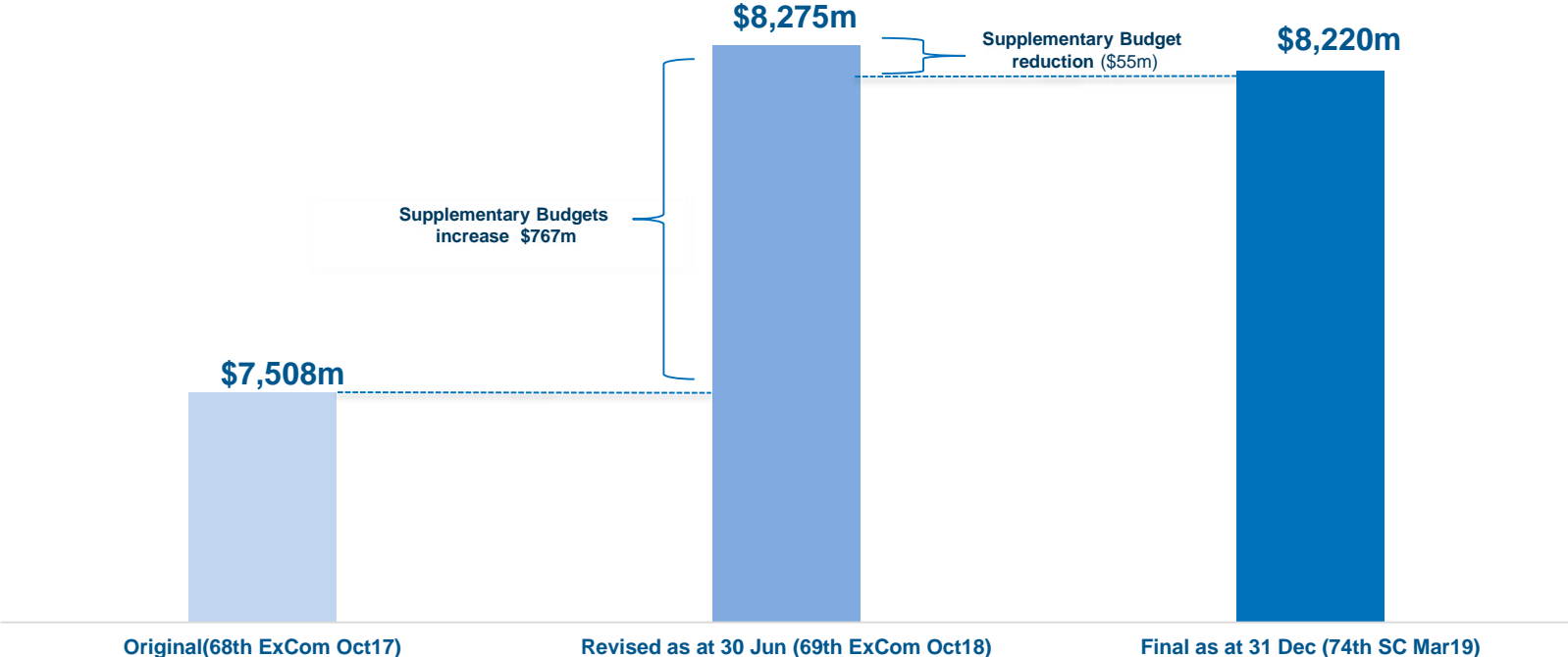


Update on budgets and funding for 2019 and reporting on 2018 EC/70/SC/CRP.15

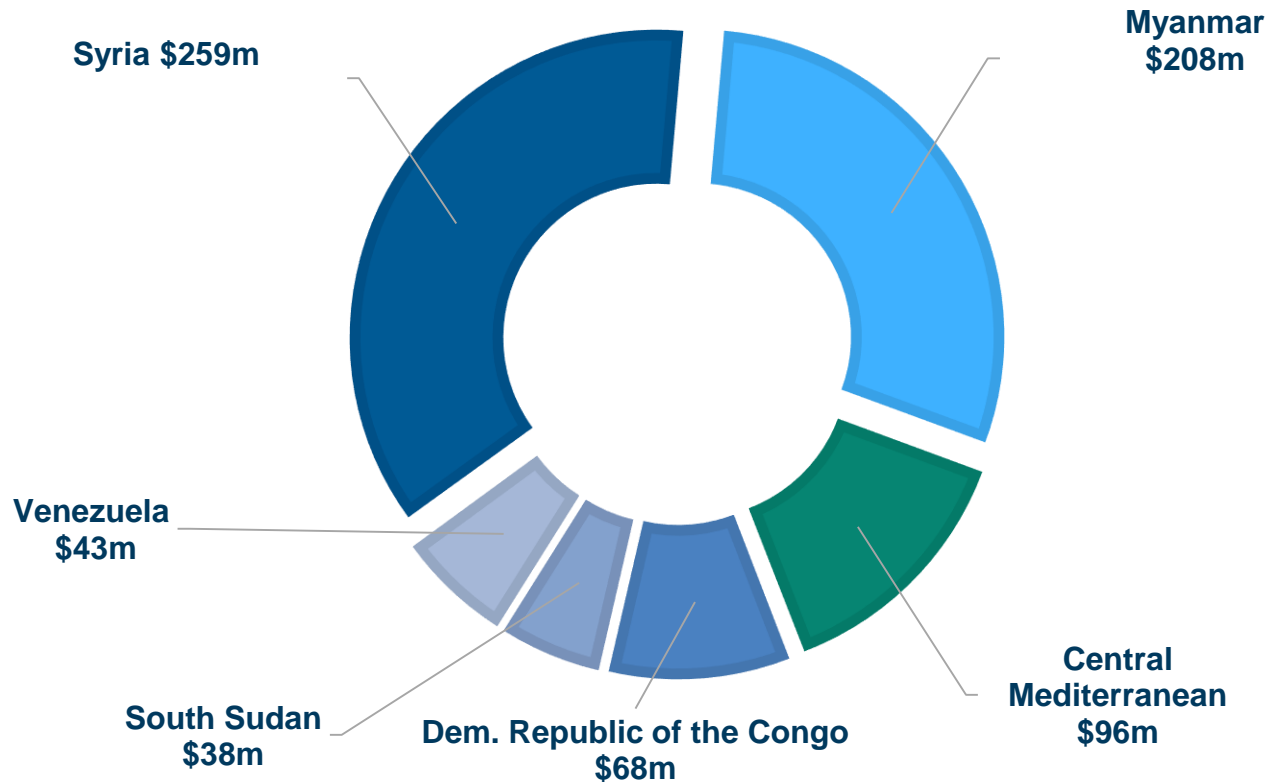
Mr. Hans Baritt
Controller and Director, Division of Financial and Administrative Management (DFAM)

75th Standing Committee
18 – 20 June 2019

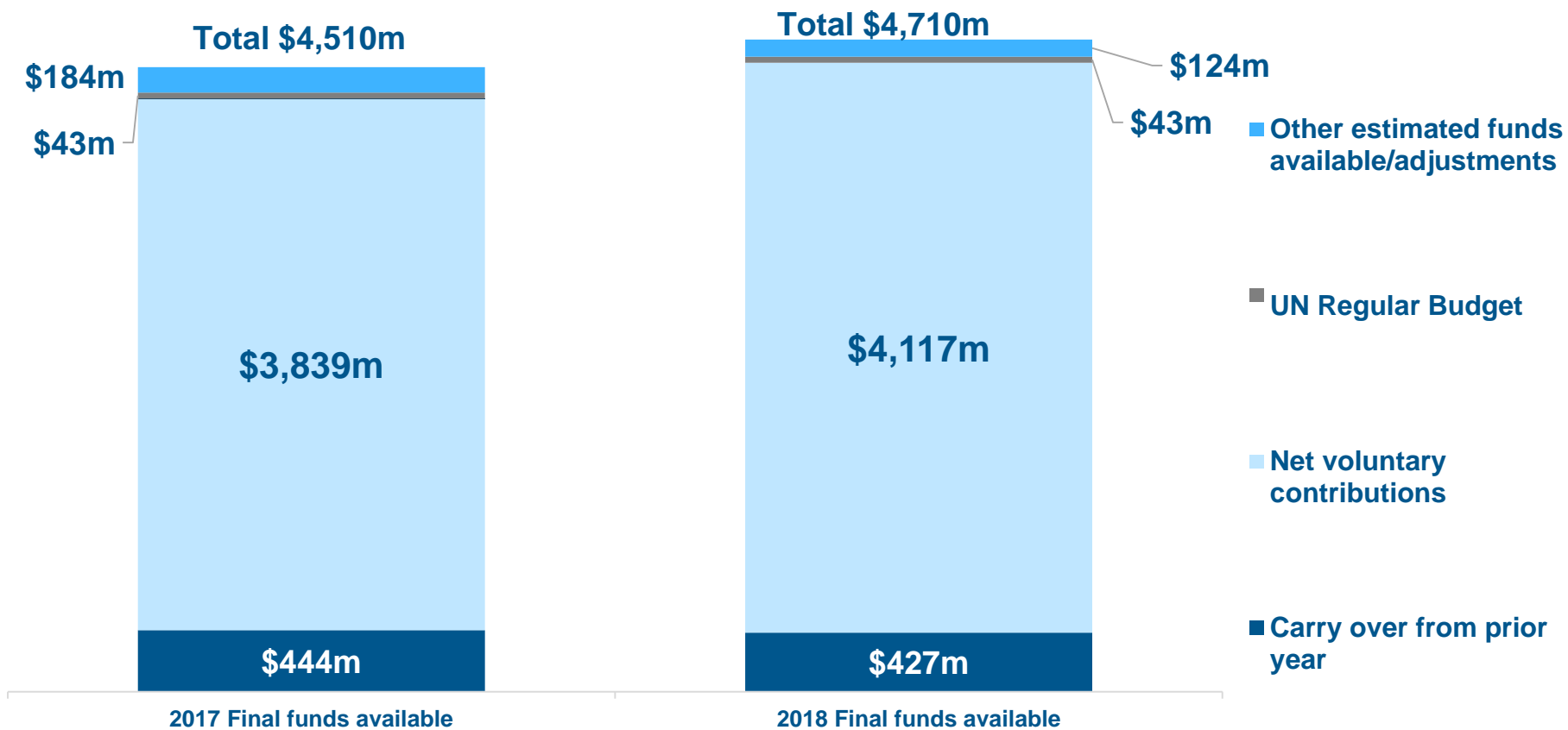
2018 final budget remained at \$8.2 billion



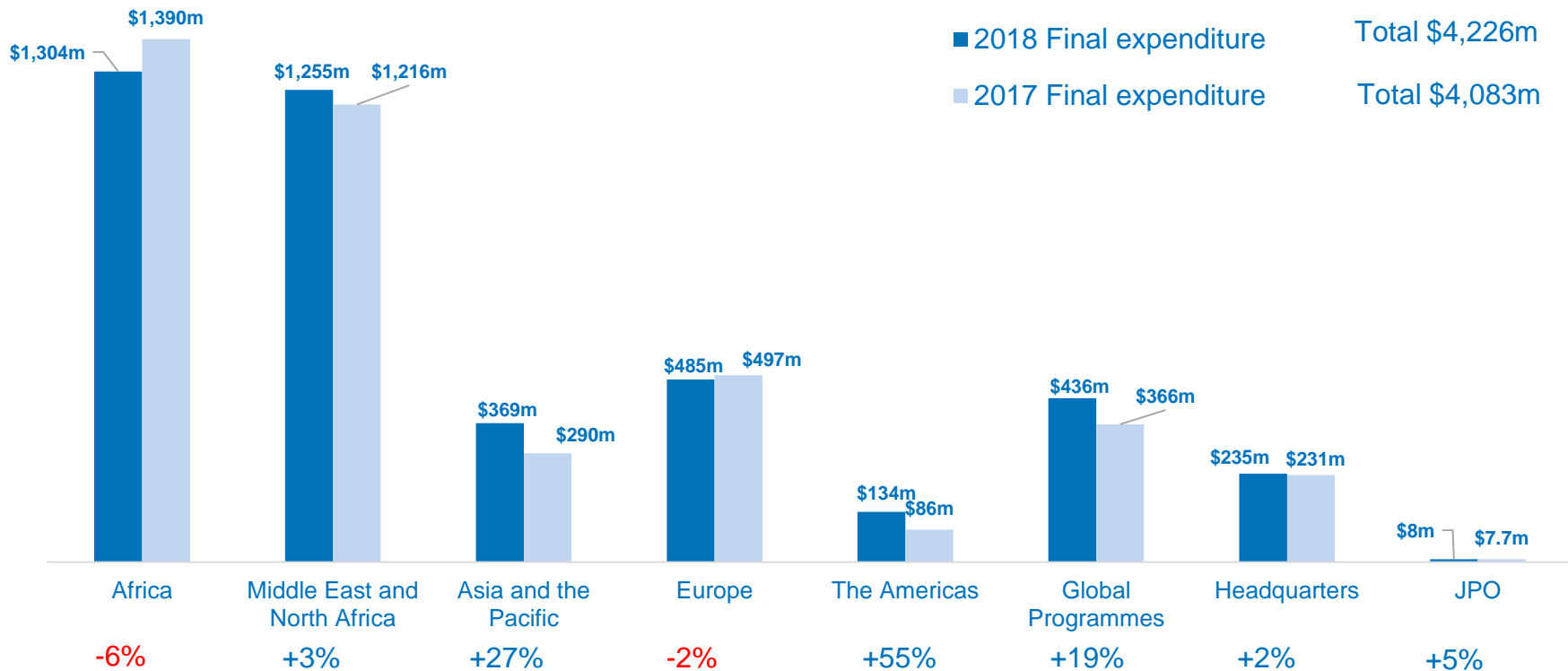
Supplementary budgets of \$712m were issued in 2018



Total funds available increased by \$200m in 2018



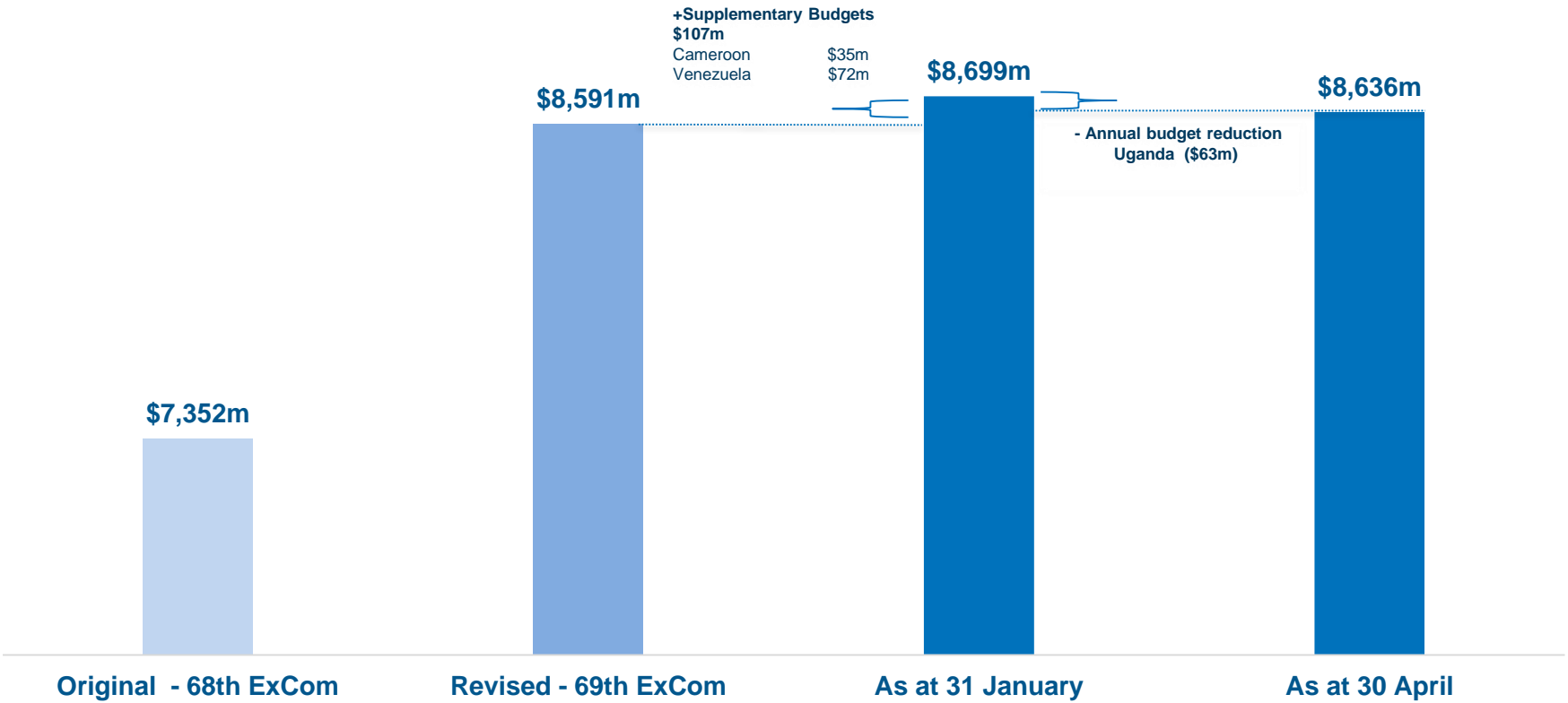
Expenditure increases mainly in Asia and the Americas



Largest expenditure in Pillar 1 – global refugee programme



2019 budget stands at \$8.6 billion as at 18 June 2019



Thank you