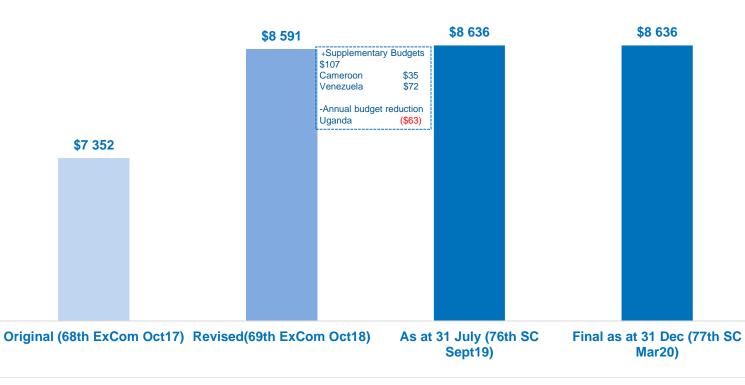
Update on budgets and funding for 2019, 2020-2021 EC/71/SC/CRP.6

77th **Standing Committee** 10 – 12 March 2020



2019 final budget remained at \$8.6 billion

In millions







Total funds available increased by \$71.5 million in 2019

In millions

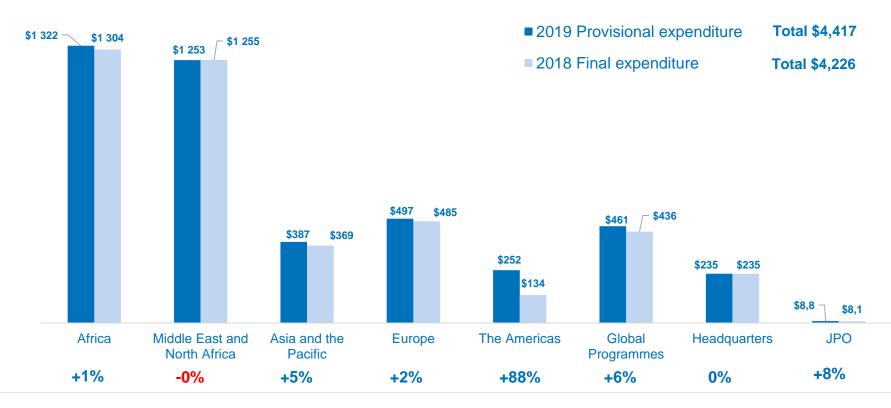


Update on budgets and funding March 2020 / 77th SC / Director DSPR



Expenditure increases mainly in the Americas and Asia

In millions

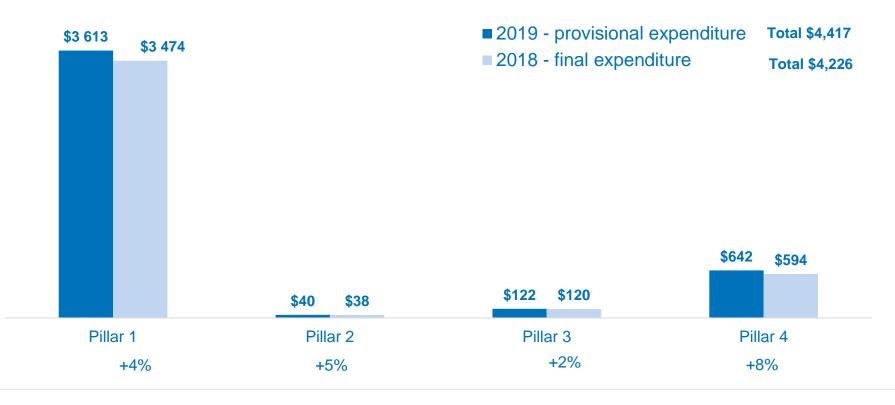


Update on budgets and funding March 2020 / 77th SC / Director DSPR



Largest expenditure in Pillar 1 – global refugee programme

In millions

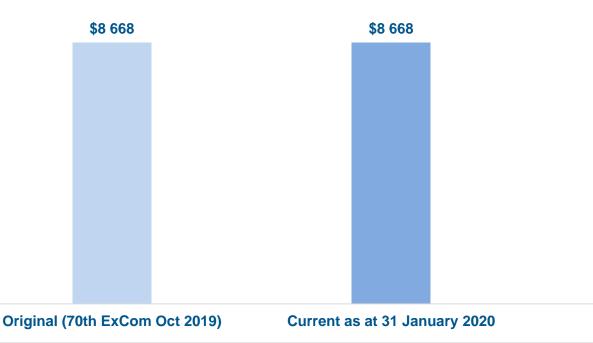


Update on budgets and funding March 2020 / 77th SC / Director DSPR



2020 budget stands at \$8.7 billion as at 10 March

In millions





2021 budget stands at \$8.6 billion as at 10 March

In millions

