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**Executive Committee of the  
High Commissioner's Programme**

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**Update on budgets and funding (2019, 2020-2021)***Summary*

As reported at the seventy-seventh meeting of the Standing Committee in March 2020 (EC/71/SC/CRP.6), the final annual budget for 2019 was \$8,635.9 million, an increase of \$415.4 million, or 5 per cent, when compared to the final annual budget for 2018 of \$8,220.5 million.

Final expenditure for 2019 stood at \$4,415.3 million, an increase of \$189 million, or 4.5 per cent, compared to an expenditure of \$4,226.3 million in 2018. With a total of \$4,826.2 million in funds available in 2019, \$410.9 million was carried over into 2020.

At its seventieth plenary session in October 2019, the Executive Committee approved the original annual budgets of \$8,667.7 million for 2020 and \$8,615.8 million for 2021. As at 30 April 2020, the cut-off date for data used in this report, no supplementary budgets had been established and therefore the current annual budgets for 2020 and 2021 remain at their approved amounts.

A draft decision on budgets and funding for 2019 and 2020-2021 is provided in annex VIII.

In May 2020, two supplementary budgets totalling \$463.7 million were established, in support of activities to protect refugees and other persons of concern from the impact of the COVID 19 pandemic (\$404 million) and in support of the displaced in the Sahel region (\$59.7 million). These will be reflected in the update on budgets and funding that will be presented at the seventy-ninth meeting of the Standing Committee in September 2020.

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## I. Introduction

1. The present document provides financial information on the final budget, funding and expenditure in 2019, and an update on UNHCR's requirements and funding for 2020 and 2021 as at 30 April 2020. It should be noted that all income and expenditure amounts are expressed on a modified cash basis.<sup>1</sup>

- The 2019 revised and final budgets and expenditure are summarized in annex I.
- Annex II shows the original and current annual budgets and interim expenditure for 2020 and 2021, as at 30 April 2020.
- Annexes III and IV provide the lists of transfers to operations from the operational reserve and from the "new or additional activities – mandate-related" reserve in 2020 respectively.
- Annex V shows overall contributions recorded for the budget year 2020 as at 30 April 2020.
- Annex VI gives a breakdown by country of contributions from non-governmental organizations (NGOs), foundations and private donors in 2020.
- Annex VII provides the list of unearmarked and softly earmarked voluntary contributions to UNHCR in 2020.
- Annex VIII provides the draft decision on budgets and funding for 2019 and 2020-2021.

2. UNHCR's Global Report 2019 provides further detailed information on the final budget and expenditure, as well as programme implementation and results for 2019.

## II. Requirements, funding available and expenditure in 2019

### *Total requirements*

3. In October 2017, at its sixty-eighth session, the Executive Committee approved an original annual budget of \$7,352.3 million for 2019.<sup>2</sup> In October 2018, at its sixty-ninth session, the Executive Committee approved the revised annual budget of \$8,591.1 million for 2019 based on updated assessed needs.<sup>3</sup> The final 2019 budget of \$8,635.9 million represents the sum of the approved revised budget of \$8,591.1 million and two supplementary budgets of a total of \$107.4 million established by the High Commissioner in the course of 2019 in accordance with article 7.5 of the UNHCR financial rules, and taking into account a budget reduction of \$62.6 million. Details on the revised and final 2019 budget are provided in annex I.

**Table II.1**  
**Final budget for 2019**

*As at 30 April 2020, in millions of US dollars*

<b>Revised budget</b>	<b>8'591.1</b>
<b>Supplementary budgets</b>	
Cameroon situation	35.4
Venezuela situation	72.0
<b>Total supplementary budgets</b>	<b>107.4</b>
Budget reduction	(62.6)
<b>Final budget</b>	<b>8'635.9</b>

### *Funding available*

4. Total funds available for the budget year 2019 amounted to \$4,826.2 million, comprising \$484.1 million carried over from the budget year 2018; \$4,149.9 million in voluntary contributions; \$43.3 million from the United Nations regular budget; and \$149 million in other funds available and

<sup>1</sup> Figures are presented in millions of United States dollars. The totals in this document may not add up due to rounding.

<sup>2</sup> See A/AC.96/1169.

<sup>3</sup> See A/AC.96/1180.

adjustments. This represents an overall increase in funding available of \$115.9 million, or 2.5 per cent, when compared to 2018.

**Table II.2**  
**Comparison of budgets and funds available in 2019 and 2018**

*As at 30 April 2020, in millions of US dollars*

	2019		2018		Variance 2019 vs 2018	
	Amount	Percentage change	Amount	Percentage change	Amount	Percentage change
<b>Total budget</b>	<b>8'635.9</b>		<b>8'220.5</b>		<b>415.5</b>	<b>5.1%</b>
<b>Funds available</b>						
Carry-over from prior year	484.1		426.7		57.4	13.4%
Voluntary contributions	4'172.5		4'140.5		32.0	0.8%
Voluntary contributions recorded in prior years for implementation in 2019	78.4		58.1		20.3	35.0%
Voluntary contributions recorded in 2019 for implementation in future years	(101.0)		(81.4)		(19.6)	24.1%
United Nations regular budget	43.3		43.0		0.3	0.7%
Other funds available and adjustments	149.0		123.5		25.5	20.6%
<b>Total funds available</b>	<b>4'826.2</b>		<b>4'710.3</b>		<b>115.9</b>	<b>2.5%</b>
<b>Funding gap</b>	<b>3'809.7</b>		<b>3'510.1</b>		<b>299.6</b>	<b>8.5%</b>
<b>Funding gap percentage</b>	<b>44.1%</b>		<b>42.7%</b>		<b>1.4%</b>	<b>3.3%</b>

5. The global needs of persons of concern to UNHCR continued to exceed the available funding, despite its increase, resulting in a funding gap of \$3,809.7 million, or over 44 per cent of needs remaining unfunded.

#### *Expenditure*

6. Total expenditure in 2019 amounted to \$4,415.3 million. This represents an increase of \$189 million, or 4.5 per cent, when compared to an expenditure of \$4,226.3 million in 2018.

7. Table II.3 below shows the distribution of expenditure in 2019 and 2018 by region, global programmes and headquarters. It shows that 84 per cent of the increase in expenditure of \$189 million in 2019 (\$161.9 million) was spent in field operations.

**Table II.3**  
**Comparison of expenditure by region, global programmes and headquarters in 2019 and 2018**

*As at 30 April 2020, in millions of US dollars*

	2019		2018		Variance 2019 vs 2018	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change
Africa	1'321.3	29.9%	1'304.1	30.9%	17.2	1.3%
Middle East and North Africa	1'252.7	28.4%	1'255.1	29.7%	(2.3)	-0.2%
Asia and the Pacific	386.5	8.8%	369.2	8.7%	17.3	4.7%
Europe	497.3	11.3%	485.4	11.5%	11.8	2.4%
Americas	251.7	5.7%	133.7	3.2%	118.0	88.3%
<b>Field operations</b>	<b>3'709.4</b>	<b>84.0%</b>	<b>3'547.5</b>	<b>83.9%</b>	<b>161.9</b>	<b>4.6%</b>
Global programmes	462.6	10.5%	435.6	10.3%	27.0	6.2%
Headquarters	234.5	5.3%	235.1	5.6%	(0.6)	-0.2%
Junior Professional Officer programme	8.8	0.2%	8.1	0.2%	0.7	8.6%
<b>Total</b>	<b>4'415.3</b>	<b>100.0%</b>	<b>4'226.3</b>	<b>100.0%</b>	<b>189.0</b>	<b>4.5%</b>

8. In the sub-Saharan Africa region, expenditure in 2019 stood at \$1,321.3 million, a net increase of \$17.2 million, or 1.3 per cent, when compared to 2018. This is nearly 30 per cent of UNHCR's total expenditure. Increases were mainly recorded in programmes in Burkina Faso, the Democratic Republic of the Congo, Niger, Nigeria and Rwanda. In the Democratic Republic of the Congo, growing expenditure was due to an increase in the number of people who were displaced by ongoing

conflict in the North Kivu and Ituri regions. Similarly, the increase in expenditure in Burkina Faso, Niger and Nigeria can be attributed to new displacement as a result of intensified armed conflicts in the Sahel region, while in Rwanda, expenditure rose to finance the Emergency Transit Mechanism, which was opened in 2019.

9. In the Middle East and North Africa region, expenditure in 2019 was \$1,252.7 million, which was 28.4 per cent of UNHCR's total expenditure, and similar to 2018. Expenditure increased in Lebanon, attributable to the provision of cash assistance and winterization to extremely vulnerable and vulnerable Syrian refugee households, as well as in Yemen. These increases were offset by decreases in expenditure in Iraq, Jordan and the Syrian Arab Republic, where assistance was hindered by limited access to the north and north east of the country.

10. Expenditure in the Asia and the Pacific region in 2019 stood at \$386.5 million, 8.8 per cent of total expenditure. This was an increase of \$17.3 million, or 4.7 per cent, compared to 2018, mostly due to expansion in the provision of water and sanitation services, registration, core relief items and education, as well as staffing and peaceful co-existence projects in Bangladesh and Myanmar.

11. In 2019, expenditure in the Europe region stood at \$497.3 million, representing 11.3 per cent of total expenditure. Compared to 2018, this reflected a net increase of \$11.8 million, or 2.4 per cent, mainly attributable to an increase in needs in Greece arising from the growing number of refugees from the Syrian Arab Republic requiring assistance and protection.

12. With an expenditure in 2019 of \$251.7 million, the Americas region accounted for the most significant rise in expenditure compared to the previous year. It increased by \$118 million, or approximately 88 per cent, and represented almost 6 per cent of the Office's total 2019 expenditure. The increase was caused by the scale up of operations in several countries in the region to respond to the northern Central America and Venezuela situations.

13. Global programmes expenditure rose by \$27.0 million, or 6.2 per cent, when compared to 2018, and continued to represent around 10 per cent of total expenditure in 2019. Some of this increase was attributable to investments in private sector partnership fundraising activities, and to efforts to strengthen risk management and evaluation services, as well as initiatives to prevent and respond to sexual exploitation and abuse, and sexual harassment.

14. Headquarters expenditure remained stable in 2019 in comparison with 2018, confirming the trend of a declining share of headquarters costs in the Office's total expenditure.

**Table II.4**  
**Comparison of expenditure by pillar in 2019 and 2018**

*As at 30 April 2020, in millions of US dollars*

Pillar	2019		2018		Variance 2019 vs 2018	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change
Global refugee programme (Pillar 1)	3'611.7	81.8%	3'474.4	82.2%	137.3	4.0%
Global stateless programme (Pillar 2)	40.0	0.9%	38.0	0.9%	2.0	5.3%
Global reintegration projects (Pillar 3)	121.9	2.8%	120.1	2.8%	1.8	1.5%
Global IDP projects (Pillar 4)	641.7	14.5%	593.8	14.0%	47.9	8.1%
<b>Total</b>	<b>4'415.3</b>	<b>100%</b>	<b>4'226.3</b>	<b>100%</b>	<b>189.0</b>	<b>4.5%</b>

15. Table II.4 compares the distribution of expenditure by pillar. The relative share of each pillar has remained stable between 2018 and 2019.

#### *Carry-over into 2020*

16. With a total of \$4,826.2 million in funds available for the budget year 2019 and an expenditure of \$4,415.3 million for the same year, the carry-over into 2020 was \$410.9 million. This includes funding earmarked for specific situations, such as the Syria, Myanmar and Venezuela situations.

17. Table II.5 compares funds available, expenditure and carry-over in 2019 and 2018. The decrease in the carry-over of \$73.1 million, or 15 per cent, is due to a higher increase in expenditure than in the funds available in 2019.

**Table II.5**  
**Comparison of funds available, expenditure and carry-over in 2019 and 2018**  
*As at 30 April 2020, in millions of US dollars*

	2019	2018	Variance	
			2019 vs 2018	
	Amount	Amount	Amount	Percentage change
Funds available	4'826.2	4'710.3	115.9	2.5%
Expenditure	4'415.3	4'226.3	189.0	4.5%
<b>Carry-over</b>	<b>410.9</b>	<b>484.1</b>	<b>(73.1)</b>	<b>-15.1%</b>

### III. Overview for 2020-2021

#### *Total requirements*

18. The original annual budgets for 2020 and 2021 approved by the Executive Committee at its seventieth plenary session in October 2019, stood at \$8,667.7 million and \$8,615.8 million respectively.<sup>4</sup> As no supplementary budgets had been established at 30 April 2020, the current annual budgets for 2020 and 2021 remain unchanged. An overview is available in annex II.

#### *Current budget*

19. The current annual budgets incorporate transfers, primarily from the operational reserve and the “new or additional activities – mandate-related” reserve, as well as other internal adjustments, made by the High Commissioner in accordance with financial rule 7.4. A significant part of these movements reflects the reprioritization and reallocation of existing resources to cover the new needs associated with the Covid-19 pandemic.

20. Table III.1 below shows the current distribution of budgets by region, global programmes and headquarters, while the following subsequent Table III.2 shows budgets by pillar, as at 30 April 2020.

**Table III.1**  
**2020 and 2021 current budgets by region, global programmes and headquarters**  
*As at 30 April 2020, in millions of US dollars*

	2020 budget				Variance		2021 budget	
	As at 30 April		As at 31 January		30 April vs 31 January			
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change	Amount	Percentage over total
West and Central Africa	556.7	6.4%	555.7	6.4%	0.9	0.2%	543.7	6.3%
East and Horn & Great Lakes	1'800.0	20.8%	1'797.4	20.7%	2.5	0.1%	1'767.9	20.5%
Southern Africa	303.8	3.5%	301.2	3.5%	2.6	0.9%	333.8	3.9%
Middle East and North Africa	2'604.7	30.1%	2'604.7	30.1%	-	0.0%	2'647.8	30.7%
Asia and the Pacific	777.2	9.0%	777.1	9.0%	0.1	0.0%	755.2	8.8%
Europe	806.5	9.3%	806.7	9.3%	(0.2)	0.0%	709.3	8.2%
Americas	528.1	6.1%	505.5	5.8%	22.5	4.5%	473.7	5.5%
<b>Field operations</b>	<b>7'376.9</b>	<b>85.1%</b>	<b>7'348.4</b>	<b>84.8%</b>	<b>28.5</b>	<b>0.4%</b>	<b>7'231.6</b>	<b>83.9%</b>
Global programmes	522.4	6.0%	507.3	5.9%	15.1	3.0%	518.8	6.0%
Headquarters	209.7	2.4%	207.6	2.4%	2.1	1.0%	220.7	2.6%
<b>Subtotal programmed activities</b>	<b>8'109.0</b>	<b>93.6%</b>	<b>8'063.2</b>	<b>93.0%</b>	<b>45.7</b>	<b>0.6%</b>	<b>7'971.0</b>	<b>92.5%</b>
Operational reserve (OR)	544.2	6.3%	567.4	6.5%	(23.2)	-4.1%	612.8	7.1%
<b>Subtotal programmed activities and OR</b>	<b>8'653.1</b>	<b>99.8%</b>	<b>8'630.6</b>	<b>99.6%</b>	<b>22.5</b>	<b>0.3%</b>	<b>8'583.8</b>	<b>99.6%</b>
New or additional activities – mandate-related reserve	2.5	0.0%	25.1	0.3%	(22.5)	-89.8%	20.0	0.2%
Junior Professional Officer programme	12.0	0.1%	12.0	0.1%	-	0.0%	12.0	0.1%
<b>Total</b>	<b>8'667.7</b>	<b>100.0%</b>	<b>8'667.7</b>	<b>100.0%</b>	<b>-</b>	<b>0.0%</b>	<b>8'615.8</b>	<b>100.0%</b>

<sup>4</sup> See A/AC.96/1191

**Table III.2**  
**2020 and 2021 current budgets by pillar**

*As at 30 April 2020, in millions of US dollars*

	2020 budget				Variance		2021	
	As at 30 April		As at 31 January		30 April vs 31 January		Budget	
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change	Amount	Percentage over total
Global refugee programme (Pillar 1)	6'816.0	78.6%	6'811.1	78.6%	4.9	0%	6'690.2	77.7%
Global stateless programme (Pillar 2)	81.6	0.9%	81.6	0.9%	0.0	0%	82.6	1.0%
Global reintegration projects (Pillar 3)	601.4	6.9%	642.8	7.4%	(41.3)	-6%	644.4	7.5%
Global IDP projects (Pillar 4)	1'168.6	13.5%	1'132.2	13.1%	36.4	3%	1'198.7	13.9%
<b>Total</b>	<b>8'667.7</b>	<b>100.0%</b>	<b>8'667.7</b>	<b>100.0%</b>	<b>-</b>	<b>0%</b>	<b>8'615.8</b>	<b>100.0%</b>

21 Details on the transfers from the operational reserve and from the “new or additional activities – mandate-related” reserve are presented in annex III and annex IV, respectively.

22. Table III.3 summarizes the projected financial situation for 2020 as at 30 April 2020.

**Table III.3**  
**2020 budget, estimated funds available and projected funding gap**

*As at 30 April 2020, in millions of US dollars*

Revised budget	8'667.7
Supplementary budgets	-
Budget reduction	-
<b>Current budget (A)</b>	<b>8'667.7</b>
Carry-over from prior year	410.9
Voluntary contributions	1'729.6
Voluntary contributions recorded in prior years for implementation in 2020	104.3
Voluntary contributions recorded in 2020 for implementation in future years	(6.1)
United Nations regular budget	40.1
Other estimated funds available and adjustments	30.0
<b>Estimated funds available (B)</b>	<b>2'308.8</b>
<b>Projected funding gap (C)=(A)-(B)</b>	<b>6'358.9</b>

23. As at 30 April 2020, voluntary contributions of \$1,729.6 million had been received or pledged for the budget year 2020, including \$157.5 million from NGOs, foundations and private donors. At this time last year, \$1,842.1 million had been received or pledged, including \$146.8 million from NGOs, foundations and private donors.

24. The cut-off date for the data on which the tables in this paper are based was 30 April 2020. Since then, the High Commissioner established two supplementary budgets: one of \$404 million in support of activities to protect refugees from the impact of the COVID-19 pandemic and the other, of \$59.7 million, for additional activities in the Sahel region in support of the displaced. These two supplementary budgets will be reflected in the next update on budgets and funding to be presented at the seventy-ninth meeting of the Standing Committee in September 2020.

25. In view of the current demands placed on the Office, donors are encouraged to continue to respond generously to the High Commissioner’s appeal for resources to meet the current annual budget, including through unearmarked funds.

## Annex I

[English only]

**Revised and final budgets and expenditure for 2019**  
(as at 30 April 2020, in thousands of United States dollars)

	Revised budget					Final budget <sup>(1)</sup>					Expenditure (on modified cash basis)
	Pillar 1 Global Refugee Programme	Pillar 2 Global Stateless Programme	Pillar 3 Global Reintegration Projects	Pillar 4 Global IDP Projects	Total	Pillar 1 Global Refugee Programme	Pillar 2 Global Stateless Programme	Pillar 3 Global Reintegration Projects	Pillar 4 Global IDP Projects	Total	
West and Central Africa	360,895.3	14,881.4	54,852.4	76,501.0	507,130.1	382,751.9	11,904.7	54,152.4	102,859.9	551,668.9	329,512.1
East and Horn & Great Lakes	1,638,314.6	4,745.9	139,418.3	97,212.3	1,879,691.1	1,545,719.9	4,745.9	160,418.3	120,897.0	1,831,781.0	795,586.4
Southern Africa	244,343.6	3,795.9	2,342.3	38,830.6	289,312.3	220,423.6	3,820.9	10,634.2	57,567.8	292,446.5	196,226.7
<b>Africa (subtotal)</b>	<b>2,243,553.5</b>	<b>23,423.2</b>	<b>196,613.0</b>	<b>212,543.9</b>	<b>2,676,133.6</b>	<b>2,148,895.4</b>	<b>20,471.5</b>	<b>225,204.9</b>	<b>281,324.7</b>	<b>2,675,896.4</b>	<b>1,321,325.3</b>
Middle East and North Africa	1,602,330.1	1,483.5	259,382.9	894,456.1	2,757,652.6	1,558,096.4	1,633.5	259,382.9	931,673.6	2,750,786.4	1,252,734.4
Asia and the Pacific	614,309.2	29,734.8	96,857.0	33,708.3	774,609.3	616,690.2	29,789.5	96,879.8	33,739.3	777,098.7	386,453.7
Europe	796,405.2	10,168.1	255.9	26,492.7	833,321.8	794,182.6	10,219.8	255.9	26,492.7	831,151.1	497,275.2
Americas	186,707.1	9,396.6	-	16,963.3	213,066.9	359,440.6	9,396.6	-	16,963.3	385,800.4	251,653.5
<b>Subtotal field</b>	<b>5,443,305.0</b>	<b>74,206.1</b>	<b>553,108.8</b>	<b>1,184,164.3</b>	<b>7,254,784.2</b>	<b>5,477,305.1</b>	<b>71,510.9</b>	<b>581,723.4</b>	<b>1,290,193.5</b>	<b>7,420,733.0</b>	<b>3,709,442.0</b>
Global programmes	457,775.4	-	-	-	457,775.4	491,220.0	-	-	-	491,220.0	462,576.3
Headquarters	226,394.4	-	-	-	226,394.4	246,988.7	-	-	-	246,988.7	234,494.6
<b>Subtotal programmed activities</b>	<b>6,127,474.9</b>	<b>74,206.1</b>	<b>553,108.8</b>	<b>1,184,164.3</b>	<b>7,938,954.0</b>	<b>6,215,513.9</b>	<b>71,510.9</b>	<b>581,723.4</b>	<b>1,290,193.5</b>	<b>8,158,941.7</b>	<b>4,406,512.9</b>
Operational reserve (OR)	620,168.1	-	-	-	620,168.1	459,385.0	-	-	-	459,385.0	-
<b>Subtotal programmed activities and OR</b>	<b>6,747,643.0</b>	<b>74,206.1</b>	<b>553,108.8</b>	<b>1,184,164.3</b>	<b>8,559,122.1</b>	<b>6,674,898.9</b>	<b>71,510.9</b>	<b>581,723.4</b>	<b>1,290,193.5</b>	<b>8,618,326.7</b>	<b>4,406,512.9</b>
New or additional activities – mandate-related reserve <sup>(2)</sup>	20,000.0	-	-	-	20,000.0	5,600.7	-	-	-	5,600.7	-
Junior Professional Officer (JPO)	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0	8,778.0
<b>Total</b>	<b>6,779,643.0</b>	<b>74,206.1</b>	<b>553,108.8</b>	<b>1,184,164.3</b>	<b>8,591,122.1</b>	<b>6,692,499.6</b>	<b>71,510.9</b>	<b>581,723.4</b>	<b>1,290,193.5</b>	<b>8,635,927.5</b>	<b>4,415,290.9</b>

(1) The final budget for 2019 includes supplementary budgets totalling \$107.4 million and a reduction of \$62.6 million for Uganda.

(2) In 2019 the High Commissioner increased the "new or additional activities – mandate-related" reserve by \$30 million from the OR to a total of \$50 million, of which \$44.4 million was allocated to operations.



## Annex II

[English only]

**Original and current budgets and interim expenditure for 2020 and 2021**  
(as at 30 April 2020, in thousands of United States dollars)

	Original budget					Current budget					Interim Expenditure (on modified cash basis)	2021	
	Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total	Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total		Original budget	Current budget
	Global refugee programme	Global stateless programme	Global reintegration projects	Global IDP projects		Global refugee programme	Global stateless programme	Global reintegration projects	Global IDP projects			All pillars	All pillars
West and Central Africa	392'571.2	14'881.5	47'209.6	101'041.2	555'703.6	388'506.7	14'881.5	39'150.6	114'114.9	556'653.6	129'417.8	543'741.8	543'741.8
East Africa and the Horn of Africa	1'505'347.2	5'275.0	177'079.8	109'414.8	1'797'116.8	1'528'526.1	5'275.0	143'981.8	122'212.8	1'799'995.6	281'314.3	1'767'948.1	1'767'948.1
Southern Africa	227'134.0	9'409.9	6'233.5	58'458.4	301'235.8	228'367.6	9'409.9	6'233.5	59'826.6	303'837.7	58'512.3	333'832.8	333'832.8
Africa (subtotal)	<b>2'125'052.5</b>	<b>29'566.4</b>	<b>230'522.9</b>	<b>268'914.5</b>	<b>2'654'056.2</b>	<b>2'145'400.4</b>	<b>29'566.4</b>	<b>189'365.9</b>	<b>296'154.3</b>	<b>2'660'486.9</b>	<b>469'244.5</b>	<b>2'645'522.7</b>	<b>2'645'522.7</b>
Middle East and North Africa	1'521'478.3	2'319.7	317'833.0	763'256.9	2'604'888.0	1'528'788.4	2'319.7	317'833.0	755'726.9	2'604'668.2	424'957.4	2'647'793.9	2'647'793.9
Asia and the Pacific	607'530.2	33'557.5	94'166.5	41'832.6	777'086.8	607'696.7	33'581.4	94'005.5	41'928.0	777'211.6	137'976.4	755'169.3	755'169.3
Europe	771'016.2	9'732.9	236.9	25'718.5	806'704.5	770'727.2	9'782.9	236.9	25'718.5	806'465.5	187'182.6	709'342.1	709'342.1
The Americas	432'783.5	6'333.5	-	28'914.6	468'031.5	472'621.3	6'333.5	-	49'099.8	528'054.6	110'047.5	473'736.4	473'736.4
<b>Subtotal field</b>	<b>5'457'860.6</b>	<b>81'510.0</b>	<b>642'759.3</b>	<b>1'128'637.2</b>	<b>7'310'767.1</b>	<b>5'525'234.0</b>	<b>81'583.9</b>	<b>601'441.3</b>	<b>1'168'627.6</b>	<b>7'376'886.8</b>	<b>1'329'408.3</b>	<b>7'231'564.5</b>	<b>7'231'564.5</b>
Global programmes	490'356.4	-	-	-	490'356.4	522'398.8	-	-	-	522'398.8	174'414.3	518'820.0	518'820.0
Headquarters	210'531.6	-	-	-	210'531.6	209'689.6	-	-	-	209'689.6	72'705.1	220'651.7	220'651.7
<b>Subtotal programmed activities</b>	<b>6'158'748.6</b>	<b>81'510.0</b>	<b>642'759.3</b>	<b>1'128'637.2</b>	<b>8'011'655.1</b>	<b>6'257'322.4</b>	<b>81'583.9</b>	<b>601'441.3</b>	<b>1'168'627.6</b>	<b>8'108'975.2</b>	<b>1'576'527.7</b>	<b>7'971'036.1</b>	<b>7'971'036.1</b>
Operational reserve (OR)	624'025.9	-	-	-	624'025.9	544'158.9	-	-	-	544'158.9	-	612'798.5	612'798.5
<b>Subtotal programmed activities and OR</b>	<b>6'782'774.5</b>	<b>81'510.0</b>	<b>642'759.3</b>	<b>1'128'637.2</b>	<b>8'635'681.0</b>	<b>6'801'481.3</b>	<b>81'583.9</b>	<b>601'441.3</b>	<b>1'168'627.6</b>	<b>8'653'134.1</b>	<b>1'576'527.7</b>	<b>8'583'834.6</b>	<b>8'583'834.6</b>
New or additional activities – mandate-related reserve	20'000.0	-	-	-	20'000.0	2'546.9	-	-	-	2'546.9	-	20'000.0	20'000.0
Junior Professional Officer (JPO) programme	12'000.0	-	-	-	12'000.0	12'000.0	-	-	-	12'000.0	<b>3'021.0</b>	12'000.0	12'000.0
<b>Total</b>	<b>6'814'774.5</b>	<b>81'510.0</b>	<b>642'759.3</b>	<b>1'128'637.2</b>	<b>8'667'681.0</b>	<b>6'816'028.2</b>	<b>81'583.9</b>	<b>601'441.3</b>	<b>1'168'627.6</b>	<b>8'667'681.0</b>	<b>1'579'548.7</b>	<b>8'615'834.6</b>	<b>8'615'834.6</b>

## Annex III

[English only]

**Transfers from the 2020 operational reserve**  
(as at 30 April 2020, in thousands of United States dollars)

					Amount		
<b>1. Operational reserve approved by the Executive Committee in October 2019</b>					<b>624'025.9</b>		
<i>Transfers</i>			<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
<b>Africa</b>							
Burkina Faso	Strengthening UNHCR's emergency preparedness for COVID-19		110.0	-	-	-	110.0
Burundi	Strengthening UNHCR's emergency preparedness for COVID-19		50.0	-	-	-	50.0
Cameroon (multi-country office)	Strengthening UNHCR's emergency preparedness for COVID-19		190.0	-	-	-	190.0
Central African Republic	Strengthening UNHCR's emergency preparedness for COVID-19		70.0	-	-	-	70.0
Chad	Strengthening UNHCR's emergency preparedness for COVID-19		200.0	-	-	-	200.0
Democratic Republic of the Congo	Strengthening UNHCR's emergency preparedness for COVID-19		150.0	-	-	-	150.0
Djibouti	Strengthening UNHCR's emergency preparedness for COVID-19		100.0	-	-	-	100.0
Ethiopia	Strengthening UNHCR's emergency preparedness for COVID-19		348.0	-	-	-	348.0
Ghana	Strengthening UNHCR's emergency preparedness for COVID-19		30.0	-	-	-	30.0
Kenya	Strengthening UNHCR's emergency preparedness for COVID-19		500.0	-	-	-	500.0
Malawi	Strengthening UNHCR's emergency preparedness for COVID-19		150.0	-	-	-	150.0
Mali	Strengthening UNHCR's emergency preparedness for COVID-19		50.0	-	-	-	50.0
Mozambique	Emergency response to the needs of IDPs and communities in Cabo		-	-	-	2'001.8	2'001.8
Niger	Strengthening UNHCR's emergency preparedness for COVID-19		140.0	-	-	-	140.0
Nigeria	Strengthening UNHCR's emergency preparedness for COVID-19		160.0	-	-	-	160.0
Regional Bureau East and Horn & Great Lakes	Extension of Special Envoy for Eastern Horn and Somalia Situation		330.8	-	-	-	330.8
Rwanda	Strengthening UNHCR's emergency preparedness for COVID-19		175.0	-	-	-	175.0
Somalia	Strengthening UNHCR's emergency preparedness for COVID-19		100.0	-	-	-	100.0
South Sudan	Strengthening UNHCR's emergency preparedness for COVID-19		175.0	-	-	-	175.0
Sudan	Strengthening UNHCR's emergency preparedness for COVID-19		175.0	-	-	-	175.0
Uganda	Strengthening UNHCR's emergency preparedness for COVID-19		575.0	-	-	-	575.0
United Republic of Tanzania	Strengthening UNHCR's emergency preparedness for COVID-19		350.0	-	-	-	350.0
Zambia	Strengthening UNHCR's emergency preparedness for COVID-19		150.0	-	-	-	150.0
Zimbabwe	Strengthening UNHCR's emergency preparedness for COVID-19		150.0	-	-	-	150.0
<b>Subtotal</b>			<b>4'428.8</b>	<b>-</b>	<b>-</b>	<b>2'001.8</b>	<b>6'430.7</b>
<b>Asia and the Pacific</b>							
Japan	Support of UNHCR activities related to the Refugee Olympic Team		124.9	-	-	-	124.9
<b>Subtotal</b>			<b>124.9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>124.9</b>
<b>Americas</b>							
Argentina (multi-country office)	Venezuela situation additional requirements		3'999.1	-	-	-	3'999.1
Brazil	Venezuela situation additional requirements		2.4	-	-	-	2.4
Colombia	Venezuela situation additional requirements		7'982.4	-	-	-	7'982.4
Regional activities in the Americas	Venezuela situation additional requirements		72.7	-	-	-	72.7
United States (multi-country office)	Venezuela situation additional requirements		513.3	-	-	-	513.3
<b>Subtotal</b>			<b>12'569.9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12'569.9</b>
<b>Global programmes</b>							
Division of External Relations	1) Private Sector partnerships investment for fundraising		173.9	-	-	-	173.9
	2) State of the World's Forcibly Displaced		950.0	-	-	-	950.0
	3) Support of UNHCR activities related to the Refugee Olympic Team		735.8	-	-	-	735.8
Division of International Protection	1) Resettlement and complementary pathways		266.6	-	-	-	266.6
	2) Sexual Exploitation Abuse/Harassment additional requirements		906.7	-	-	-	906.7
Division of Emergency, Security and Supply	Strengthening UNHCR's emergency preparedness for COVID-19		7'500.0	-	-	-	7'500.0
Division of Resilience and Solutions	1) Joint Data Center		3'696.7	-	-	-	3'696.7
	2) Global Refugee Forum team additional requirements		625.0	-	-	-	625.0
	3) Joint Programme Excellence and Targeting Hub		1'694.0	-	-	-	1'694.0
	4) Establishment of the Climate Change Advisory Team		695.1	-	-	-	695.1
	5) Improved plastic latrine slab project for emergencies		520.1	-	-	-	520.1
	6) Strengthening UNHCR's emergency preparedness for COVID-19		1'902.0	-	-	-	1'902.0
Division of Information Systems and Telecommunications	1) CashAssist Project		675.5	-	-	-	675.5
	2) Result Based Management project cost		4'406.0	-	-	-	4'406.0
Division of Human Resources	Reflective Leadership Dialogues		850.0	-	-	-	850.0
Global Service Center Copenhagen	1) Joint Programme Excellence and Targeting Hub		175.0	-	-	-	175.0
	2) Global Data Service activities		406.3	-	-	-	406.3
	3) Additional external audit cost for partnership projects		1'000.0	-	-	-	1'000.0
<b>Subtotal</b>			<b>27'178.7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27'178.7</b>
<b>Headquarters</b>							
Executive direction and management	Additional requirements for Ombudsman Office		151.5	-	-	-	151.5
Division of External Relations	Support of UNHCR activities related to the Refugee Olympic Team		105.0	-	-	-	105.0
Division of Strategic Planning and Results	1) Additional resources for the establishment of the new Division		2'107.9	-	-	-	2'107.9
	2) Sexual Exploitation Abuse/Harassment additional requirements		183.8	-	-	-	183.8
Division of Human Resources	Sexual Exploitation Abuse/Harassment additional requirements		723.9	-	-	-	723.9
Global Service Center Copenhagen	Additional requirements due to revised common service cost		290.7	-	-	-	290.7
<b>Subtotal</b>			<b>3'562.7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3'562.7</b>
<b>New or additional activities – mandate-related (NAM) reserve</b>							
NAM reserve	Transfer to the NAM reserve		30'000.0	-	-	-	30'000.0
<b>Subtotal</b>			<b>30'000.0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30'000.0</b>
<b>2. Total transfers</b>			<b>77'865.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2'001.8</b>	<b>79'867.0</b>
<b>3. Balance after transfers</b>							<b>544'158.9</b>

## Annex IV

[English only]

**Transfers from the 2020 “new or additional activities – mandate-related” reserve**  
(as at 30 April 2020, in thousands of United States dollars)

						Amount
<b>1. "New or additional activities – mandate-related" reserve approved by ExCom in October 2019</b>						<b>20'000.00</b>
						<i>Pillar 1</i>
						<i>Pillar 2</i>
						<i>Pillar 3</i>
						<i>Pillar 4</i>
						<i>Total</i>
<i>Transfers in</i>						
<b>Operational Reserve</b>						
Operational reserve (OR)	Transfer from the OR	30'000.00	-	-	-	30'000.00
<b>2. Total transfers in</b>		<b>30'000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>30'000.00</b>
<i>Transfers out</i>						
<b>Americas</b>						
Guatemala	Strengthening the operation's protection and solutions capacity	24'917.9	-	-	-	24'917.9
Honduras	Strengthening the operation's protection and solutions capacity	-	-	-	11'267.6	11'267.6
Panama	Strengthening the operation's protection and solutions capacity	-	-	-	11'267.6	11'267.6
<b>3. Total transfers out</b>		<b>24'917.9</b>	<b>-</b>	<b>-</b>	<b>22'535.2</b>	<b>47'453.1</b>
<b>4. Balance after transfers</b>						<b>2'546.9</b>

## Annex V

[English only]

**Contributions to UNHCR - 2020**

(as at 30 April 2020, in United States dollars)

<b>Donor</b>	<b>Contributions</b>
1 United States of America	452,802,527
2 Germany	169,379,394
3 Japan	119,427,905
4 Sweden	107,342,124
5 European Union	104,450,974
6 Denmark	97,658,751
7 Netherlands	72,046,013
8 United Kingdom of Great Britain and Northern Ireland	69,011,885
9 Canada	57,198,574
10 Norway	47,066,528
11 Private donors in Qatar	44,500,390
12 Switzerland	32,253,771
13 Private donors in Spain	28,981,848
14 Australia	26,788,520
15 Finland	22,228,095
16 Ireland	20,641,538
17 Private donors in the Republic of Korea	15,787,476
18 Republic of Korea	13,259,126
19 Belgium	9,876,543
20 Luxembourg	8,657,167
21 Qatar	8,000,000
22 Private donors in Japan	7,662,323
23 Private donors in Italy	7,458,016
24 Private donors in the Netherlands	7,419,115
25 Italy	7,110,065
26 Private donors in Germany	6,257,568
27 Private donors in Sweden	6,180,443
28 Private donors in the United States of America	4,822,700
29 New Zealand	4,098,361
30 Private donors in Australia	3,887,771
31 Private donors in China	3,831,461
32 Private donors in the United Kingdom of Great Britain and Northern Ireland	2,594,352
33 Private donors in Thailand	2,589,251
34 Private donors in Canada	2,376,776
35 Private donors in the United Arab Emirates	2,082,985
36 Russian Federation	2,000,000
37 Private donors in Kuwait	1,771,664
38 Private donors in France	1,739,038
39 Private donors in Switzerland	1,607,807
40 China	1,584,702
41 Private donors in Lebanon	1,504,086
42 France	1,436,571
43 Czechia	1,368,451
44 Kuwait	1,000,000
45 Saudi Arabia	1,000,000
46 Iceland	901,322
47 Monaco	790,475
48 Private donors in Malaysia	697,021
49 Intergovernmental Authority on Development	679,305
50 Private donors in the Philippines	669,647

51	African Development Bank	661,690
52	Private donors in Saudi Arabia	636,523
53	European Economic Area	608,767
54	Private donors in Brazil	535,055
55	Private donors in Egypt	454,332
56	Liechtenstein	413,650
57	Private donors in Greece	360,300
58	Estonia	329,452
59	Private donors in Mexico	320,602
60	Turkey	300,000
61	Morocco	300,000
62	Jersey	258,732
63	United Arab Emirates	200,000
64	Malta	172,850
65	Private donors in Singapore	171,485
66	Private donors in Belgium	169,967
67	Spain	142,207
68	Portugal	129,170
69	Slovakia	121,036
70	South Africa	120,997
71	Private donors in Liechtenstein	102,775
72	Slovenia	88,916
73	Private donors in Kenya	72,776
74	Private donors in Oman	71,044
75	Indonesia	60,000
76	Singapore	60,000
77	Lithuania	55,006
78	Private donors in Argentina	43,818
79	Private donors in Denmark	42,333
80	Private donors in Monaco	33,482
81	Uruguay	30,000
82	Peru	29,357
83	Austria	23,110
84	Private donors in South Africa	21,549
85	Thailand	20,000
86	Private donors in India	18,372
87	Costa Rica	16,282
88	Bulgaria	15,000
89	Sri Lanka	15,000
90	Montenegro	11,001
91	Private donors in Austria	7,169
92	Private donors in Indonesia	5,366
93	Serbia	5,000
94	Private donors in Nigeria	124
<b>Subtotal governmental, intergovernmental and private donors</b>		<b>1,621,734,724</b>

**United Nations/pooled funding mechanisms**

<b>Donor</b>	<b>Contributions</b>
Central Emergency Response Fund <sup>1</sup>	81'060'908
Country-based Pooled Funds <sup>2</sup>	8'034'708
Education Cannot Wait <sup>3</sup>	6'007'868
United Nations Peacebuilding Fund <sup>4</sup>	4'271'278
Joint United Nations Programme on HIV/AIDS	2'952'700
Spotlight Initiative to eliminate violence against women and girls <sup>5</sup>	1'185'450
United Nations Trust Fund for Human Security <sup>6</sup>	933'296
United Nations Children's Fund	831'527
United Nations-African Union Hybrid Operation in Darfur	772'632
International Organization for Migration	452'033
UN-Habitat	397'405
United Nations Population Fund	280'476
World Food Programme	249'055
United Nations Albania SDG Acceleration Fund <sup>7</sup>	125'000
United Nations Development Programme	121'818
United Nations Joint SDG Fund <sup>8</sup>	121'756
World Health Organization	66'587
<b>Subtotal United Nations/pooled funding mechanisms</b>	<b>107'864'496</b>
<b>Subtotal voluntary contributions</b>	<b>1'729'599'220</b>
<b>United Nations regular budget*</b>	<b>40'098'900</b>
<b>Grand total**</b>	<b>1'769'698'120</b>

## Notes

\* Includes allotment amount recorded after 30 April cut-off date.

\*\* Excludes a total of \$104,290,068 acknowledged in prior years for activities implemented in 2020 and includes \$6,130,735 acknowledged in 2020 for activities with implementation in 2021 and beyond.

- (1) The Central Emergency Response Fund is a multi-donor funding mechanism. For details, see [www.unocha.org/cerf/donors/donorspage](http://www.unocha.org/cerf/donors/donorspage).
- (2) Country-based Pooled Funds are multi-donor funding mechanisms. For details, see [www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpfs](http://www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpfs).
- (3) Education Cannot Wait (ECW) is a multi-donor funding mechanism. For details see, [www.educationcannotwait.org](http://www.educationcannotwait.org).
- (4) The United Nations Peacebuilding Fund is a multi-donor funding mechanism. For details, see [www.un.org/peacebuilding/fund](http://www.un.org/peacebuilding/fund).
- (5) The Spotlight Initiative to eliminate violence against women and girls is a multi-donor funding mechanism. For details, see [www.un.org/en/spotlight-initiative](http://www.un.org/en/spotlight-initiative).
- (6) The United Nations Trust Fund for Human Security is a multi-donor funding mechanism. For details, see [www.un.org/humansecurity](http://www.un.org/humansecurity).
- (7) The United Nations Albania SDG Acceleration Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org>.
- (8) The United Nations Joint SDG Fund is a multi-donor funding mechanism. For details, see [www.jointsdgfund.org](http://www.jointsdgfund.org).

## Annex VI

[English only]

**Contributions to UNHCR from non-governmental organizations, foundations and private donors – 2020**

(as at 30 April 2020, in United States dollars)

Donor	Contributions
Private donors in Qatar	
Thani Bin Abdullah Bin Thani Al-Thani Humanitarian Fund	43'000'390
Qatar Charity	1'500'000
<b>Total private donors in Qatar</b>	<b>44'500'390</b>
Private donors in Spain	
<i>España con ACNUR</i>	27'928'354
"La Caixa" Banking Foundation	1'053'493
<b>Total private donors in Spain</b>	<b>28'981'848</b>
Private donors in the Republic of Korea	
Miscellaneous donors in the Republic of Korea	15'762'994
NCSOFT Cultural Foundation	24'482
<b>Total private donors in the Republic of Korea</b>	<b>15'787'476</b>
Private donors in Japan	
Japan Association for UNHCR	7'423'498
Fast Retailing Co., Ltd. (UNIQLO)	238'654
The Bank of Tokyo-Mitsubishi UFJ	172
<b>Total private donors in Japan</b>	<b>7'662'323</b>
Private donors in Italy	
Miscellaneous donors in Italy	7'129'785
Brunello Cucinelli Spa	109'890
<i>Intesa Sanpaolo</i>	109'170
Calzedonia S.p.A	109'170
<b>Total private donors in Italy</b>	<b>7'458'016</b>
Private donors in the Netherlands	
IKEA Foundation	4'096'045
Dutch Postcode Lottery	2'456'332
Miscellaneous donors in the Netherlands	834'035
<i>Stichting Benevolentia</i>	32'703
<b>Total private donors in the Netherlands</b>	<b>7'419'115</b>
Private donors in Germany	
<i>UNO-Flüchtlingshilfe</i>	6'257'568
<b>Total private donors in Germany</b>	<b>6'257'568</b>

Private donors in Sweden	
<i>UNHCR Insamlingsstiftelse</i>	3'634'670
Swedish Postcode Lottery	2'178'423
Lindex AB	242'350
The World We Want Foundation	125'000
<b>Total private donors in Sweden</b>	<b>6'180'443</b>
Private donors in the United States of America	
Bill & Melinda Gates Foundation	975'502
Kuwait-America Foundation	900'000
Google	899'274
The Church of Jesus Christ of Latter-day Saints	766'621
Microsoft Corporation	625'000
United Nations Foundation	322'220
UPS Corporate	308'000
Miscellaneous donors in the United States of America	21'550
USA for UNHCR	4'534
<b>Total private donors in the United States of America</b>	<b>4'822'700</b>
Private donors in Australia	
Australia for UNHCR	3'887'771
<b>Total private donors in Australia</b>	<b>3'887'771</b>
Private donors in China	
Miscellaneous donors in Hong Kong SAR	3'711'461
Shih Wing Ching Foundation	120'000
<b>Total private donors in China</b>	<b>3'831'461</b>
Private donors in the United Kingdom of Great Britain and Northern Ireland	
Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	1'933'317
Said Foundation	249'508
The Hands Up Foundation	249'015
Asfari Foundation	124'508
SAP (UK) Ltd.	21'834
Allen & Overy LLP	16'171
<b>Total private donors in the United Kingdom of Great Britain and Northern Ireland</b>	<b>2'594'352</b>
Private donors in Thailand	
Miscellaneous donors in Thailand	1'945'992
Mr. Wanchai Tachavejnukul	631'512
Export Shop	11'747
<b>Total private donors in Thailand</b>	<b>2'589'251</b>
Private donors in Canada	
Miscellaneous donors in Canada	2'178'220
Morneau Shepell	198'556
<b>Total private donors in Canada</b>	<b>2'376'776</b>



## Private donors in the United Arab Emirates

Miscellaneous donors in the United Arab Emirates	698'655
The Abdul Aziz Al Ghurair Refugee Education Fund	543'169
International Humanitarian and Charity Organization	268'900
Falcon Trading Group	200'000
IRTHI - NAMA Woman Advancement Establishment	200'000
The Ducklife DMCC	100'000
The Big Heart Foundation	72'261

**Total private donors in the United Arab Emirates** **2'082'985**

## Private donors in Kuwait

Kuwait Society for Relief	1'333'329
Miscellaneous donors in Kuwait	240'296
Agility Logistics	100'000
Zakat House	98'039

**Total private donors in Kuwait** **1'771'664**

## Private donors in France

Miscellaneous donors in France	645'693
<i>Fondation CHANEL</i>	550'055
<i>Fondation EDF</i>	264'859
<i>Fondation BNP Paribas</i>	224'467
<i>Fondation SNCF</i>	28'409
The L'OREAL Foundation	25'556

**Total private donors in France** **1'739'038**

## Private donors in Switzerland

Üsine Foundation	645'875
International Olympic Committee	460'740
Online donations through www.unhcr.org	213'780
<i>Fondation Sesam</i>	136'026
Miscellaneous donors in Switzerland	91'327
<i>Compagnie Privée de Conseils et d'Investissements S.A.</i>	60'060

**Total private donors in Switzerland** **1'607'807**

## Private donors in Lebanon

Miscellaneous donors in Lebanon	1'504'086
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**Total private donors in Lebanon** **1'504'086**

## Private donors in Malaysia

Miscellaneous donors in Malaysia	697'021
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**Total private donors in Malaysia** **697'021**

Private donors in the Philippines	
Miscellaneous donors in the Philippines	669'647
<b>Total private donors in the Philippines</b>	<b>669'647</b>
Private donors in Saudi Arabia	
Miscellaneous donors in Saudi Arabia	316'523
Tamer Family Foundation	250'000
Athmar Holding	70'000
<b>Total private donors in Saudi Arabia</b>	<b>636'523</b>
Private donors in Brazil	
Miscellaneous donors in Brazil	535'055
<b>Total private donors in Brazil</b>	<b>535'055</b>
Private donors in Egypt	
Ahmed Abdelkodous Ehsan	382'350
Miscellaneous donors in Egypt	71'982
<b>Total private donors in Egypt Total</b>	<b>454'332</b>
Private donors in Greece	
Miscellaneous donors in Greece	360'300
<b>Total private donors in Greece</b>	<b>360'300</b>
Private donors in Mexico	
Miscellaneous donors in Mexico	257'971
<i>Nacional Monte Piedad, I.A.P.</i>	62'630
<b>Total private donors in Mexico</b>	<b>320'602</b>
Private donors in Singapore	
RUSSING Group	100'000
Miscellaneous donors in Singapore	71'485
<b>Total private donors in Singapore</b>	<b>171'485</b>
Private donors in Belgium	
Maggie Program NPO	120'347
Miscellaneous donors in Belgium	49'620
<b>Total private donors in Belgium</b>	<b>169'967</b>
Private donors in Liechtenstein	
<i>Liechtenstein Flüchtlingshilfe</i>	102'775
<b>Total private donors in Liechtenstein</b>	<b>102'775</b>
Private donors in Kenya	
Miscellaneous donors in Kenya	42'776
Canaan Group of Companies	30'000
<b>Total private donors in Kenya</b>	<b>72'776</b>

Private donors in Oman	
Miscellaneous donors in Oman	71'044
<b>Total private donors in Oman</b>	<b>71'044</b>
Private donors in Argentina	
<i>Fundación ACNUR Comité Argentino</i>	43'296
Miscellaneous donors in Argentina	522
<b>Total private donors in Argentina</b>	<b>43'818</b>
Private donors in Denmark	
Miscellaneous donors in Denmark	42'333
<b>Total private donors in Denmark</b>	<b>42'333</b>
Private donors in Monaco	
<i>Amitié Sans Frontières</i>	33'482
<b>Total private donors in Monaco</b>	<b>33'482</b>
Private donors in South Africa	
Miscellaneous donors in South Africa	21'549
<b>Total private donors in South Africa</b>	<b>21'549</b>
Private donors in India	
Miscellaneous donors in India	18'372
<b>Total private donors in India</b>	<b>18'372</b>
Private donors in Austria	
Miscellaneous donors in Austria	7'169
<b>Total private donors in Austria</b>	<b>7'169</b>
Private donors in Indonesia	
Miscellaneous donors in Indonesia	5'366
<b>Total private donors in Indonesia</b>	<b>5'366</b>
Private donors in Nigeria	
Miscellaneous donors in Nigeria	124
<b>Total private donors in Nigeria</b>	<b>124</b>
<b>Grand total from non-governmental organizations, foundations and private donors</b>	<b>157'488'813</b>

## Annex VII

[English only]

**2020 unearmarked and softly earmarked contributions to UNHCR**  
(as at 30 April 2020, in United States dollars)

**Unearmarked contributions**

Donor	Total
Sweden	76'425'816
Norway	41'416'894
Netherlands	36'105'033
Denmark	34'604'624
United Kingdom of Great Britain and Northern Ireland	31'694'696
Private donors in Spain	26'601'364
Germany	25'852'585
Switzerland	16'376'663
Private donors in the Republic of Korea	13'930'237
Ireland	9'900'990
Belgium	9'876'543
Qatar	8'000'000
Finland	7'700'770
Private donors in Japan	6'680'696
Australia	6'523'157
Private donors in Italy	6'237'035
Private donors in Sweden	5'544'291
New Zealand	4'098'361
Republic of Korea	3'240'000
Private donors in China	3'199'974
Private donors in the Netherlands	3'173'865
Luxembourg	2'200'220
Private donors in Canada	1'564'301
Private donors in Thailand	1'140'801
Kuwait	1'000'000
Saudi Arabia	1'000'000
Private donors in the United Kingdom of Great Britain and Northern Ireland	877'692
Iceland	703'865
Private donors in Malaysia	697'021
Russian Federation	550'000
Private donors in the Philippines	451'412
Private donors in France	448'250
Private donors in Greece	335'712
Turkey	300'000
Private donors in the United Arab Emirates	241'446
United Arab Emirates	200'000
Private donors in Switzerland	196'829
Private donors in Saudi Arabia	193'355
Private donors in Lebanon	185'748
South Africa	120'997
Estonia	111'111
Private donors in Brazil	106'041

**Softly earmarked contributions\***

Donor	Total
United States of America	161'300'000
Germany	78'689'664
Denmark	21'982'569
Sweden	16'292'852
Canada	13'726'419
Finland	8'800'880
Private donors in Germany	5'621'407
Ireland	4'411'368
Private donors in Australia	3'887'771
Private donors in the Republic of Korea	1'719'601
Private donors in the United Kingdom of Great Britain and Northern Ireland	1'074'629
Private donors in Italy	900'233
Private donors in the United States of America	900'000
Private donors in Spain	825'268
Private donors in Lebanon	686'366
Private donors in Switzerland	631'893
Luxembourg	523'013
Private donors in Sweden	510'907
Private donors in Japan	503'739
Private donors in Canada	443'002
Private donors in the United Arab Emirates	403'255
Private donors in China	357'318
Liechtenstein	310'238
Morocco	300'000
Jersey	258'732
Private donors in Saudi Arabia	228'289
Private donors in France	187'764
Private donors in Thailand	144'116
Private donors in Kuwait	133'020
Private donors in the Netherlands	116'413
Portugal	109'170
Private donors in Egypt	90'661
Malta	84'842
Slovenia	55'804
Private donors in Kenya	46'645
Private donors in Monaco	33'482
Private donors in Denmark	27'741
Private donors in Greece	24'588
Private donors in South Africa	21'314
Private donors in Oman	18'493
Private donors in the Philippines	17'971
Private donors in Singapore	14'976

Liechtenstein	103'413
Singapore	60'000
Indonesia	60'000
Lithuania	55'006
Private donors in Belgium	49'620
Private donors in Singapore	49'014
Monaco	44'004
Malta	33'003
Private donors in Kuwait	31'947
Uruguay	30'000
Peru	29'357
Private donors in Mexico	26'806
Private donors in Oman	26'327
Private donors in Argentina	22'170
Portugal	20'000
Thailand	20'000
Costa Rica	16'282
Bulgaria	15'000
Sri Lanka	15'000
Private donors in Egypt	14'829
Private donors in Denmark	14'592
Slovakia	11'025
Montenegro	11'001
Private donors in India	8'686
Serbia	5'000
Private donors in Austria	3'771
Private donors in Kenya	1'712
Private donors in the United States of America	1'550
Private donors in South Africa	142
Private donors in Indonesia	7
<b>Total of unearmarked contributions</b>	<b>390'587'659</b>

Private donors in Indonesia	5'358
Private donors in Brazil	5'200
Private donors in Austria	2'861
Private donors in India	2'499
Private donors in Mexico	356
Private donors in Nigeria	89
<b>Total of softly earmarked contributions</b>	<b>326'432'777</b>

\*Includes contributions earmarked at the regional, subregional, situation or thematic level.

## Annex VIII

### Draft decision on budgets and funding for 2019 and 2020-2021

*The Standing Committee,*

*Recalling* the Executive Committee's decisions, at its sixty-eighth and sixty-ninth sessions on administrative, financial and programme matters (A/AC.96/1176, para. 14 and A/AC.96/1187, para. 13), as well as its discussions under the programme budgets and funding item at the seventy-seventh meeting of the Standing Committee in March 2020,

*Reaffirming* the importance of responsibility-sharing in solidarity with countries hosting refugees,

*Recalls* that the Executive Committee, at its sixty-eighth session, approved original programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2018-2019 biennial programme budget, amounting to \$7,508.4 million and \$7,352.3 million for 2018 and 2019, respectively,

*Recalls* that the Executive Committee, at its sixty-ninth session, approved revised programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2018-2019 biennial programme budget (revised), amounting to \$8,275.3 million and \$8,591.1 million for 2018 and 2019 respectively,

*Takes note* of the increase in UNHCR's annual budget for 2019 to a final total of \$8,635.9 million, representing the sum of the revised budget of \$8,591.1 million and the final supplementary budgets of \$107.4 million and taking into account a budget reduction of \$62.6 million,

*Takes note* of the financial and budgetary performance in 2019,

*Recalls* that the Executive Committee, at its seventieth session in October 2019, approved original programmes and budgets for regional programmes, global programmes and headquarters under UNHCR's 2020-2021 biennial programme budget, amounting to \$8,667.7 million and \$8,615.8 million for 2020 and 2021 respectively (A/AC.96/1198, para. 13 (c)),

*Takes note* of the UNHCR's annual budgets for 2020 and 2021 as of 30 April 2020, which have remained unchanged from the amounts originally approved by the Executive Committee,

*Recognizes* that emergencies and unforeseen activities unfolding in 2020 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and

*Urges* member States to continue to respond generously, in the spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2020.