

**Executive Committee of the
High Commissioner's Programme**

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Update on budgets and funding (2020-2021)

Summary

At its seventieth plenary session in October 2019, the Executive Committee approved the original annual budgets of \$8,667.7 million for 2020 and \$8,615.8 million for 2021.

During the course of 2020, two supplementary budgets amounting to \$463.7 million were established in support of activities to protect refugees and other persons of concern from the impact of the COVID-19 pandemic (\$404 million) and in support of the displaced in the Sahel region (\$59.7 million). This brought the total budget for 2020 to \$9,131.3 million as at 31 July 2020, the cut-off date for this report. The budget for 2021 remains at its approved level of \$8,615.8 million at the same date.

A total of \$3,431.6 million in voluntary contributions had been received or pledged for the budget year 2020 as at 31 July 2020.

A draft decision on budgets and funding for 2020-2021 is provided in annex VIII.

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I. Introduction

1. The present document provides an update on UNHCR's requirements and funding for 2020 and 2021 as at 31 July 2020. It should be noted that all income and expenditure amounts are expressed on a modified cash basis.¹

- The original and current budgets for 2020-2021 and interim expenditure for 2020 as at 31 July 2020 are summarized in annex I.
- Annexes II (a) and (b) provide the lists of transfers to operations from the operational reserve for 2020 and 2021, respectively.
- Annex III provides the list of transfers from the “new or additional activities – mandate-related” reserve for 2020. There were no transfers in 2021.
- Annex IV shows the supplementary budgets established for 2020-2021 as at 31 July 2020.
- Annex V shows overall contributions recorded for the budget year 2020 as at 31 July 2020.
- Annex VI provides a breakdown by country of contributions from non-governmental organizations (NGOs), foundations and private donors in 2020.
- Annex VII provides the list of unearmarked and softly earmarked voluntary contributions to UNHCR in 2020.
- Annex VIII provides the draft decision on budgets and funding for 2020-2021.

II. Update on budgets and funding for 2020-2021

Total requirements

2. The original annual budgets for 2020 and 2021, approved by the Executive Committee at its seventieth plenary session in October 2019, stood at \$8,667.7 million and \$8,615.8 million respectively.² As at 31 July 2020, two supplementary budgets totalling \$463.7 million had been established by the High Commissioner, bringing the total for the 2020 current budget to \$9,131.3 million. The budget for 2021 remains at its approved amount of \$8,615.8 million.

Supplementary budgets

3. The supplementary budgets referred to above were established in accordance with UNHCR's financial rules, article 7.5. The total amount of \$463.7 million comprises requirements in support of activities to protect refugees from the impact of the COVID-19 pandemic and additional activities in the Sahel region in support of persons of concern, as shown in table II.1 below

Table II.1

2020 - 2021 supplementary budgets as at 31 July 2020

In millions of US dollars

	<i>As at 30 April 2020</i>	<i>Subsequent revisions</i>	<i>Current as at 31 July 2020</i>	<i>2021</i>
Coronavirus Emergency	-	404.0	404.0	-
Sahel situation	-	59.7	59.7	-
Total	-	463.7	463.7	-

¹ Figures are presented in millions of United States dollars. The totals in this document may not add up due to rounding.

² See the biennial programme budget 2020-2021 (A/AC.96/1191)

Current budget

4. In addition to the supplementary budgets established for 2020, the current annual budget for 2020 incorporates transfers from the operational reserve and the “new or additional activities – mandate-related” reserve, as well as other internal adjustments made by the High Commissioner in accordance with financial rule 7.4. Most transfers were required in order to scale up UNHCR’s response and mitigate the pandemic’s impact on persons of concern, globally.

5. The current budget for 2021 incorporates transfers from the operational reserve and internal adjustments required to address the urgent needs arising from the Sahel crisis in West and Central Africa, the deterioration of the north of Central America and Venezuela situations in the Americas, and the COVID-19 response.

6. Tables II.2 and II.3 below show the current 2020-2021 requirements by region, global programmes and headquarters, and by pillar, consistent with the requirements presented in the previous report (EC/71/SC/CRP.14) as at 30 April 2020. However, it should be noted that a more recent update on the current 2020-2021 budgets than as at 30 April can be found in tables I.10 to I.13 of the biennial programme budget 2020-2021 (revised) (A/AC.96/1202).³ Further details are also provided in annex 1.

Table II.2

Comparison of requirements for 2020-2021 by region, global programmes and headquarters
In millions of US dollars

	2020 Budget				Variance		2021 Budget	
	As at 31 July		As at 30 April		30 July vs 30 April			
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change	Amount	Percentage over total
West and Central Africa	665.0	7%	556.7	6%	108.4	19%	689.2	8%
East and Horn & Great Lakes	1,902.0	21%	1,800.0	21%	102.0	6%	1,706.1	20%
Southern Africa	324.4	4%	303.8	4%	20.6	7%	345.0	4%
Middle East and North Africa	2,828.4	31%	2,604.7	30%	223.7	9%	2,647.8	31%
Africa	5,719.8	63%	5,265.2	61%	454.7	9%	5,388.1	63%
Asia and the Pacific	808.2	9%	777.2	9%	31.0	4%	755.2	9%
Europe	827.6	9%	806.5	9%	21.1	3%	709.3	8%
Americas	611.8	7%	528.1	6%	83.8	16%	573.8	7%
Subtotal field	7,967.5	87%	7,376.9	85%	590.6	8%	7,426.4	86%
Global programmes	539.4	6%	522.4	6%	17.0	3%	519.2	6%
Headquarters	211.5	2%	209.7	2%	1.8	1%	220.3	3%
Subtotal Programmed Activities	8,718.4	95%	8,109.0	94%	609.4	8%	8,165.9	95%
Operational Reserve (OR)	398.4	4%	544.2	6%	(145.8)	-27%	418.0	5%
Subtotal Programmed Activities and OR	9,116.8	100%	8,653.1	100%	463.7	5%	8,583.8	100%
"New or additional activities – mandate-related" reserve	2.5	0%	2.5	0%	-	0%	20.0	0%
Junior Professional Officer Programme	12.0	0%	12.0	0%	-	0%	12.0	0%
Total	9,131.3	100%	8,667.7	100%	463.7	5%	8,615.8	100%

Table II.3

Comparison of requirements for 2020-2021 by pillar
In millions of US dollars

	2020 Budget				Variance		2021 Budget	
	As at 31 July		As at 30 April		31 July vs 30 April			
	Amount	Percentage over total	Amount	Percentage over total	Amount	Percentage change	Amount	Percentage over total
Global refugee programme (Pillar 1)	6,731.2	74%	6,257.3	72%	473.8	8%	6,144.6	71%
Global stateless programme (Pillar 2)	79.4	1%	81.6	1%	(2.2)	-3%	84.6	1%
Global reintegration projects (Pillar 3)	610.9	7%	601.4	7%	9.4	2%	621.7	7%
Global IDP projects (Pillar 4)	1,297.0	14%	1,168.6	13%	128.3	11%	1,314.9	15%
Subtotal programmed activities	8,718.4	95%	8,109.0	94%	609.4	8%	8,165.9	95%
Operational reserve (OR)	398.4	4%	544.2	6%	(145.8)	-27%	418.0	5%
"New or additional activities – mandate-related" reserve	2.5	0%	2.5	0%	0.0	0%	20.0	0%
Junior Professional Officers	12.0	0%	12.0	0%	0.0	0%	12.0	0%
Total	9,131.3	100%	8,667.7	100%	463.7	5%	8,615.8	100%

³ The advance version is available on <https://www.unhcr.org/2020-executive-committee-session>.

7. Inter-pillar transfers reflect internal adjustments and the two supplementary budgets, a significant portion of which benefit global refugee programmes. The slight reduction under pillar 2 is a result of the prioritization of COVID-19 related activities in the West and Central Africa region.

8. The totals presented in this document for the current budgets for 2020 and 2021 are the same reflected in the biennial programme budget 2020-2021 (revised) that will be submitted to the Executive Committee at its seventy-first session in October 2020. While the total budgets remain the same, the updated requirements include transfers from the operational reserve of \$2.6 million and other adjustments within the 2020 budget that took place between 15 June, the cut-off date for the biennial programme budget (revised), and 31 July, the cut-off date for the present document. There have been no transfers or adjustments within the 2021 budget between the cut-off dates mentioned above.

9. Details on 2020-2021 transfers from the operational reserve and from the “new or additional activities – mandate-related” reserve in 2020 are presented in annex II (a) and (b), and annex III. There were no transfers from the “new or additional activities – mandate-related” reserve for 2021.

10. Table II. 4 below summarizes the funding situation for 2020 by comparing the current annual budget to the estimated funds available.

Table II.4

2020 budget, estimated funds available and projected funding gap as at 31 July 2020

In millions of US dollars

Revised budget		8,667.7
Supplementary budgets		463.7
Budget reduction		-
Current budget	(A)	9,131.3
Carry-over from prior years		410.9
Voluntary contributions recorded in 2020		3,431.6
Voluntary contributions projected in 2020		860.0
Voluntary contributions recorded in prior years for activities with implementation in 2020		100.4
Voluntary contributions recorded in 2020 for activities with implementation in 2021 and beyond		(8.5)
United Nations regular budget		40.1
Other estimated funds available and adjustments		50.0
Estimated funds available	(B)	4,884.5
Projected funding gap	(C) = (B) - (A)	(4,246.8)

11. As at 31 July 2020, voluntary contributions of \$3,431.6 million had been received or pledged for the budget year 2020, including \$283.1 million from NGOs, foundations and private donors. Information on contributions received is presented in Annexes V and VI. At this time last year, \$2,677.7 million had been received or pledged, including \$236.7 million from NGOs, foundations and private donors. An additional \$860 million in voluntary contributions is expected by the end of 2020. Should this funding materialize (and taking into consideration an estimated \$50 million in other funds and adjustments, \$40.1 million from the United Nations regular budget, and the carry-over of \$410.9 million from 2019, after adjusting voluntary contributions in accordance with their implementation years) the total estimated funds available for the budget year 2020 is projected to reach \$4,884.5 million. Based on these assumptions, the funding gap at the end of the year is, therefore, projected at \$4,246.8 million or 47 per cent of the current annual budget.

12. The sustained commitment from donors and support for UNHCR’s programmes thus far in 2020 has enabled the Office to meet the most urgent needs. Donors have responded generously and are encouraged to continue to provide resources, including unearmarked funds to the extent possible, in response to the High Commissioner’s appeal and in order to help meet the 2020 requirements.

Annex I

[English only]

Original and current budgets and interim expenditure for 2020 and 2021
(as at 31 July 2020, in thousands of United States dollars)

	2020 Original budget					2020 Current budget					Interim Expenditure (on modified cash basis)	2021	
	Pillar 1 Global refugee programme	Pillar 2 Global stateless programme	Pillar 3 Global reintegration projects	Pillar 4 Global IDP projects	Total	Pillar 1 Global refugee programme	Pillar 2 Global stateless programme	Pillar 3 Global reintegration projects	Pillar 4 Global IDP projects	Total		Original budget	Current budget
West Africa	392,571.2	14,881.5	47,209.6	101,041.2	555,703.6	432,619.1	12,791.5	42,505.9	177,091.0	665,007.4	210,166.3	543,741.8	689,184.1
East Africa and the Horn of Africa	1,505,347.2	5,275.0	177,079.8	109,414.8	1,797,116.8	1,627,044.4	5,275.0	143,981.8	125,690.7	1,901,991.9	445,204.1	1,767,948.1	1,706,085.4
Southern Africa	227,134.0	9,409.9	6,233.5	58,458.4	301,235.8	248,910.7	9,409.9	6,233.5	59,894.4	324,448.5	98,651.7	333,832.8	345,001.0
Africa (subtotal)	2,125,052.5	29,566.4	230,522.9	268,914.5	2,654,056.2	2,308,574.1	27,476.4	192,721.2	362,676.1	2,891,447.8	754,022.1	2,645,522.7	2,740,270.5
Middle East and North Africa	1,521,478.3	2,319.7	317,833.0	763,256.9	2,604,888.0	1,703,663.3	2,319.7	317,833.0	804,549.3	2,828,365.4	609,249.9	2,647,793.9	2,647,793.9
Asia and the Pacific	607,530.2	33,557.5	94,166.5	41,832.6	777,086.8	625,385.9	33,461.4	100,090.7	49,310.9	808,248.8	205,176.1	755,169.3	755,169.3
Europe	771,016.2	9,732.9	236.9	25,718.5	806,704.5	790,634.7	9,782.9	236.9	26,938.5	827,593.0	301,992.7	709,342.1	709,342.1
Americas	432,783.5	6,333.5	-	28,914.6	468,031.5	552,005.1	6,333.5	-	53,499.8	611,838.4	168,811.9	473,736.4	573,802.5
Subtotal field	5,457,860.6	81,510.0	642,759.3	1,128,637.2	7,310,767.1	5,980,263.1	79,373.9	610,881.8	1,296,974.6	7,967,493.4	2,039,252.8	7,231,564.5	7,426,378.4
Global programmes	490,356.4	-	-	-	490,356.4	539,423.9	-	-	-	539,423.9	275,239.9	518,820.0	519,218.2
Headquarters	210,531.6	-	-	-	210,531.6	211,483.8	-	-	-	211,483.8	121,583.5	220,651.7	220,253.4
Subtotal programmed activities	6,158,748.6	81,510.0	642,759.3	1,128,637.2	8,011,655.1	6,731,170.8	79,373.9	610,881.8	1,296,974.6	8,718,401.1	2,436,076.2	7,971,036.1	8,165,850.0
Operational reserve (OR)	624,025.9	-	-	-	624,025.9	398,400.5	-	-	-	398,400.5	-	612,798.5	417,984.6
Subtotal programmed activities and OR	6,782,774.5	81,510.0	642,759.3	1,128,637.2	8,635,681.0	7,129,571.2	79,373.9	610,881.8	1,296,974.6	9,116,801.5	2,436,076.2	8,583,834.6	8,583,834.6
"New or additional activities – mandate-related" reserve	20,000.0	-	-	-	20,000.0	2,546.9	-	-	-	2,546.9	-	20,000.0	20,000.0
Junior Professional Officer (JPO) scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0	5,098.4	12,000.0	12,000.0
Total	6,814,774.5	81,510.0	642,759.3	1,128,637.2	8,667,681.0	7,144,118.1	79,373.9	610,881.8	1,296,974.6	9,131,348.4	2,441,174.6	8,615,834.6	8,615,834.6

Annex II (a)

[English only]

Transfers from the 2020 operational reserve
(as at 31 July 2020, in thousands of United States dollars)

I. Operational reserve approved by the Executive Committee in October 2019					624,025.9	
Transfers		Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total
Africa						
Regional Bureau East and Horn & Great Lakes	Extension of the Special Envoy for Eastern Horn and Somalia Situation	330.8	-	-	-	330.8
Angola	Strengthening UNHCR's emergency preparedness and response for COVID-19:	582.3	-	-	-	582.3
Burkina Faso	1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers	110.0	-	-	-	110.0
Burundi	2. Ramping up CBI assistance and economic stimulus for those most affected	4,354.8	-	-	-	4,354.8
Cameroon multi-country office	3. Reinforcing shelters and providing core relief items in congested urban and camp settings	190.0	-	-	-	190.0
Central African Republic		1,870.0	-	1,597.5	1,886.2	5,353.7
Chad		7,614.5	-	-	-	7,614.5
Congo	4. Strengthening protection monitoring, critical case management including provision of psychosocial support and/or legal advice for the survivors of sexual and gender based violence, unaccompanied minors and other emergency protection cases	1,306.1	-	-	-	1,306.1
Democratic Republic of the Congo		150.0	-	-	-	150.0
Djibouti	5. Communicating with communities on COVID-19 issues, while ensuring UNHCR's response is informed by community feedback	100.0	-	-	-	100.0
Ethiopia		348.0	-	-	-	348.0
Ghana	6. Reinforcing education systems by upgrading school sanitation facilities and expanding investments in connected education	210.0	-	-	-	210.0
Kenya		8,282.7	-	-	-	8,282.7
Malawi	7. Maintaining critical refugee registration activities	447.0	-	-	-	447.0
Mali	8. Ensuring business continuity by delivering protection and assistance to all persons of concern in the pandemic context	3,648.0	-	-	3,230.0	6,878.0
Mozambique	Emergency response to the needs of IDPs and communities in Cabo Delgado	-	-	-	2,001.8	2,001.8
Mozambique	Strengthening UNHCR's emergency preparedness and response for COVID-19:	339.2	-	-	-	339.2
Niger	1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers	6,475.2	-	-	-	6,475.2
Nigeria	2. Ramping up CBI assistance and economic stimulus for those most affected	1,168.9	-	-	500.0	1,668.9
Rwanda	3. Reinforcing shelters and providing core relief items in congested urban and camp settings	2,039.8	-	-	-	2,039.8
Somalia		6,104.1	-	-	-	6,104.1
South Sudan	4. Strengthening protection monitoring, critical case management including provision of psychosocial support and/or legal advice for the survivors of sexual and gender based violence, unaccompanied minors and other emergency protection cases	175.0	-	-	-	175.0
Sudan		9,990.2	-	-	-	9,990.2
Uganda	5. Communicating with communities on COVID-19 issues, while ensuring UNHCR's response is informed by community feedback	575.0	-	-	-	575.0
United Republic of Tanzania		2,005.2	-	-	-	2,005.2
Zambia	6. Reinforcing education systems by upgrading school sanitation facilities and expanding investments in connected education	3,941.0	-	-	-	3,941.0
Zimbabwe	7. Maintaining critical refugee registration activities	150.0	-	-	-	150.0
	8. Ensuring business continuity by delivering protection and assistance to all persons of concern in the pandemic context	-	-	-	-	-
Subtotal		62,507.9	-	1,597,515	7,618.0	71,723.5
Middle East and North Africa						
Egypt	Strengthening UNHCR's emergency preparedness and response for COVID-19:	9,498.0	-	-	-	9,498.0
Syrian Arab Republic	1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers	945.9	-	-	610.7	1,556.6
Tunisia	2. Ramping up CBI assistance and economic stimulus for those most affected	1,746.0	-	-	-	1,746.0
	3. Strengthening protection monitoring, critical case management including provision of psychosocial support and/or legal advice for the survivors of sexual and gender based violence, unaccompanied minors and other emergency protection cases	1,746.0	-	-	-	1,746.0
	4. Communicating with communities on COVID-19 issues, while ensuring UNHCR's response is informed by community feedback	-	-	-	-	-
Subtotal		12,189.9	-	-	610,686	12,800.6
Asia and the Pacific						
Afghanistan	Strengthening UNHCR's emergency preparedness and response for COVID-19:	-	-	6,085.2	-	6,085.2
Indonesia	1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers	2,320.1	-	-	-	2,320.1
Iran (Islamic Republic of)	2. Ramping up CBI assistance and economic stimulus for those most affected	1,199.4	-	-	-	1,199.4
	4. Communicating with communities on COVID-19 issues, while ensuring UNHCR's response is informed by community feedback	-	-	-	-	-
	4. Providing core relief items	-	-	-	-	-
Japan	Support of UNHCR activities related to the Refugee Olympic Team	124.9	-	-	-	124.9
Kyrgyzstan	Strengthening UNHCR's emergency preparedness and response for COVID-19:	370.0	-	-	-	370.0
Myanmar	1. Communicating with communities on COVID-19 issues, while ensuring UNHCR's response is informed by community feedback	-	-	-	7,300.0	7,300.0
Nepal		1,261.2	-	-	-	1,261.2
Tajikistan	2. Strengthening protection monitoring	350.0	-	-	-	350.0
	3. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers	-	-	-	-	-
Subtotal		5,625.6	-	6,085.2	7,300.0	19,010.7

Europe					
Regional activities in Europe	Strengthening UNHCR's Emergency preparedness and response for COVID-19:	300.0	-	-	300.0
Cyprus	1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers	45.0	-	-	45.0
Greece		195.0	-	-	195.0
Ukraine	2. Strengthening protection monitoring	247.5	-	-	1,300.0
	3. Ramping up CBI assistance				1,547.5
	4. Communicating with communities on COVID-19 issues, while ensuring UNHCR's response is informed by community feedback				
Subtotal		787.5	-	-	1,300.0
The Americas					
Regional Bureau in the Americas	Strengthening UNHCR's emergency preparedness for COVID-19	235.0	-	-	235.0
Regional Activities in the Americas	Venezuela situation additional requirements	72.7	-	-	72.7
Argentina multi-country office	Venezuela situation additional requirements	3,999.1	-	-	3,999.1
Brazil	Venezuela situation additional requirements	2.4	-	-	2.4
Colombia	Venezuela situation additional requirements	7,982.4	-	-	7,982.4
Argentina multi-country office	Strengthening UNHCR's emergency preparedness and response for COVID-19:	220.1	-	-	220.1
Costa Rica	1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers	3,300.0	-	-	3,300.0
Guatemala		902.8	-	-	902.8
Honduras	2. Strengthening protection monitoring	0.0	-	-	2,700.0
Mexico	3. Ramping up CBI assistance	3,730.5	-	-	3,730.5
Panama multi-country office	4. Communicating with communities on COVID-19 issues, while ensuring UNHCR's response is informed by community feedback	1,925.0	-	-	1,700.0
United States multi-country office	5. Supporting education systems	5,976.8	-	-	5,976.8
United States multi-country office	Venezuela situation additional requirements	513.3	-	-	513.3
Venezuela (Bolivarian Republic of)	Venezuela situation additional requirements	5,182.3	-	-	5,182.3
Subtotal		34,042.4	-	-	4,400.0
Global programmes					
Division of External Relations	1) Private Sector partnerships investment for fundraising	173.9	-	-	173.9
	2) State of the World's Forcibly Displaced	950.0	-	-	950.0
	3) Support of UNHCR activities related to the Refugee Olympic Team	735.8	-	-	735.8
Division of International Protection	1) Resettlement and complimentary pathways	266.6	-	-	266.6
	2) Sexual Exploitation Abuse/Harassment additional requirements	906.7	-	-	906.7
Division of Emergency, Security and Supply	1) Strengthening UNHCR's Emergency preparedness for COVID-19	7,500.0	-	-	7,500.0
	2) Business Continuity for COVID-19 requirements	10,000.0	-	-	10,000.0
Division of Resilience and Solutions	1) Joint Data Center	3,696.7	-	-	3,696.7
	2) Global Refugee Forum team additional requirements	625.0	-	-	625.0
	3) Joint Programme Excellence and Targeting Hub	1,694.0	-	-	1,694.0
	4) Establishment of the Climate Change Advisory Team	695.1	-	-	695.1
	5) Improved plastic latrine slab project for emergencies	520.1	-	-	520.1
	6) Enhance environmental sustainability	202.5	-	-	202.5
	7) Strengthening UNHCR's Emergency preparedness for COVID-19	1,902.0	-	-	1,902.0
Division of Information Systems and Telecommunications	1) CashAssist Project	675.5	-	-	675.5
	2) Result Based Management project	4,406.0	-	-	4,406.0
	3) Strengthening UNHCR's Emergency preparedness for COVID-19	1,554.5	-	-	1,554.5
	4) Business Continuity	4,864.8	-	-	4,864.8
	5) Primes and Identity Management	1,118.0	-	-	1,118.0
Division of Human Resources	Reflective Leadership Dialogues	850.0	-	-	850.0
Global Service Center Copenhagen	1) Joint Programme Excellence and Targeting Hub	175.0	-	-	175.0
	2) Global Data Service activities	406.3	-	-	406.3
	3) Strengthening UNHCR's Emergency preparedness for COVID-19	1,000.0	-	-	1,000.0
	4) Primes and Identity Management	705.0	-	-	705.0
Subtotal		45,623.6	-	-	45,623.6
Headquarters					
Executive direction and management	Additional requirements for Ombudsman Office	151.5	-	-	151.5
Division of External Relations	Support of UNHCR activities related to the Refugee Olympic Team	105.0	-	-	105.0
Division of Strategic Planning and Results	1) Additional resources for the establishment of the new Division	2,107.9	-	-	2,107.9
	2) Sexual Exploitation Abuse/Harassment additional requirements	183.8	-	-	183.8
Division of Human Resources	1) Sexual Exploitation Abuse/Harassment additional requirements	723.9	-	-	723.9
	2) Medevac Task Force (UN system-wide Medevac mechanism)	2,374.5	-	-	2,374.5
Global Service Center Copenhagen	Additional requirements due to revised common service cost	290.7	-	-	290.7
Subtotal		5,937.2	-	-	5,937.2
New or additional activities – mandate-related (NAM) reserve					
NAM reserve	Transfer to the NAM reserve	30,000.0	-	-	30,000.0
Subtotal		30,000.0	-	-	30,000.0
2. Total transfers		196,714.1	-	7,682.7	21,228.7
3. Balance after transfers					398,400.5

Annex II (b)

[English only]

Transfers from the 2021 operational reserve
(as at 31 July 2020, in thousands of United States dollars)

1. Operational reserve approved by the Executive Committee in October 2019					612,798.5	
<i>Transfers</i>		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
Africa						
Regional Bureau West and Central Africa	Enhancement of bureau functionality to support country operations	4,444.6	-	-	-	4,444.6
Angola	Additional requirements for food assistance and health	4,848.7	-	-	-	4,848.7
Burkina Faso	Upscaling of emergency response for Sahel crisis, shelter and Covid-19 response	10,000.0	-	-	-	10,000.0
Cameroon multi-country office	Additional requirements for IDPs under Covid-19 response	6,449.5	29.5	-	317.7	6,796.7
Chad	Support for IDPs, persons with specific needs and Covid-19 response	10,000.0	-	-	-	10,000.0
Côte d'Ivoire	Support to Comprehensive Solutions Strategy, reintegration & Covid-19 response	1,284.1	-221.1	221.1	-	1,284.1
Ghana	Support for activities under the Solutions Capital Initiative	503.0	-	-	-	503.0
Liberia	Additional requirements related to durable solutions & Covid-19 response	1,012.4	-	-	-	1,012.4
Malawi	Additional requirements due to increase in the number of asylum seekers	200.0	-	-	-	200.0
Mali	Additional requirements due to Sahel crisis and Covid-19 response	10,000.0	-	-	-	10,000.0
Mozambique	Additional requirements due to IDP emergency situation	338.8	-	-	4,982.2	5,321.0
Niger	Additional requirements due to increase in IDPs & refugees, Sahel crisis and Covid-19 response	17,923.0	298.8	-	4,709.4	22,931.1
Nigeria	Support to out of camp approach, education, health services & water for IDPs	4,612.5	-	-	991.9	5,604.3
Senegal multi-country office	Emergency preparedness and assistance to operations in Guinea, Guinea Bissau & Togo	1,003.4	-	-	-	1,003.4
Sudan	Additional requirements due to the increasing number of IDPs	-	-	-	10,000.0	10,000.0
Zimbabwe	Support towards joint study with government on statelessness	298.5	500.0	-	-	798.5
Subtotal		72,918.4	607.1	221.1	21,001.2	94,747.8
The Americas						
Argentina multi-country office	Upscaling operations in the Southern Cone, expansion of CBI and livelihood programmes	13,573.3	-	-	-	13,573.3
Brazil	Upscaling of lifesaving assistance to increasing number of persons of concern	2,909.8	-	-	-	2,909.8
Canada	Support towards strengthening the legal assistance provided by partners	75.0	-	-	-	75.0
Colombia	Additional requirements due to increase in the number of Venezuelans displaced abroad	5,366.1	-	-	-	5,366.1
Costa Rica	Support to respond to increase in the number of asylum seekers and strengthening protection capacity	5,715.9	-	-	-	5,715.9
Ecuador	Additional requirements to support Venezuelans displaced abroad	2,163.6	-	-	-	2,163.6
Guatemala	Strengthening the operation's protection and solutions capacity	24,990.0	-	-	-	24,990.0
Honduras	Strengthening the operation's protection and solutions capacity	0.0	-	-	11,187.6	11,187.6
Mexico	Support to respond to increasing number of asylum seekers & refugees	6,122.9	-	-	-	6,122.9
Panama multi-country office	Strengthening the operation's protection and solutions capacity	0.0	-	-	11,187.6	11,187.6
Peru	Support to respond to increasing number of asylum seekers and Venezuelans displaced abroad	13,790.8	-	-	-	13,790.8
Venezuela (Bolivarian Republic of)	Support to respond to increasing number of "others of concern" and scale up of operational activities	2,983.5	-	-	-	2,983.5
Subtotal		77,690.9	0.0	0.0	22,375.2	100,066.1
2. Total transfers		150,609.3	607.1	221.1	43,376.4	194,813.9
3. Balance after transfers						417,984.6

Annex III

[English only]

Transfers from the 2020-2021 new or additional activities – mandate-related (NAM) reserve
(as at 31 July 2020, in thousands of United States dollars)

						Amount	2021 *
1 "New or additional activities – mandate-related" reserve approved by ExCom in October 2019						20,000.0	20,000.0
						<i>Pillar 1</i>	<i>Pillar 2</i>
						<i>Pillar 3</i>	<i>Pillar 4</i>
						<i>Total</i>	<i>Total</i>
<i>Transfers in</i>							
Operational Reserve							
OR Reserve	Transfer from the Operational Reserve (OR)	30,000.0	-	-	-	30,000.0	-
2 Total transfers in		30,000.0	-	-	-	30,000.0	-
<i>Transfers out</i>							
Americas							
Guatemala	Strengthening the operation's protection and solutions capacity	24,917.9	-	-	-	24,917.9	-
Honduras	Strengthening the operation's protection and solutions capacity	-	-	-	11,267.6	11,267.6	-
Panama	Strengthening the operation's protection and solutions capacity	-	-	-	11,267.6	11,267.6	-
3 Total transfers out		24,917.9	-	-	22,535.2	47,453.1	-
4 Balance after transfers						2,546.9	20,000.0

* There were no transfers from the NAM in 2021, therefore, a table on 2021 was not included.

Annex IV

[English only]

Supplementary budgets in 2020 and 2021

(as at 31 July 2020 in thousands of United States dollars)

						2020	2021
		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>		
		<i>Global</i>	<i>Global</i>	<i>Global</i>	<i>Global</i>		
		<i>refugee</i>	<i>stateless</i>	<i>reintegration</i>	<i>IDP</i>		
		<i>programme</i>	<i>programme</i>	<i>projects</i>	<i>projects</i>	<i>Total</i>	<i>Total</i>
<i>Region / Subregion</i>							
Coronavirus emergency	West and Central Africa	13,702.7	-	-	7,400.7	21,103.4	-
	East and Horn & Great Lakes	67,643.8	-	-	2,925.6	70,569.4	-
	Southern Africa	14,295.3	-	-	-	14,295.3	-
	Middle East and North Africa	162,685.0	-	-	48,211.7	210,896.7	-
	Asia and the Pacific	10,151.3	-	-	-	10,151.3	-
	Europe	19,040.0	-	-	-	19,040.0	-
	Americas	57,911.3	-	-	-	57,911.3	-
	Subtotal	345,429.4	-	-	58,538.0	403,967.4	-
Sahel Situation	West and Central Africa	13,026.3	-	1,955.8	44,717.9	59,700.0	-
		-	-	-	-	-	-
	Subtotal	13,026.3	-	1,955.8	44,717.9	59,700.0	-
Total		358,455.8	-	1,955.8	103,255.9	463,667.4	-

Annex V

[English only]

Contributions to UNHCR -2020

(as at 31 July 2020, in United States dollars)

	Donor	Contributions
1	United States of America	1,595,745,492
2	European Union	284,862,024
3	Germany	234,493,786
4	Japan	119,656,057
5	Sweden	108,165,121
6	Denmark	102,002,029
7	United Kingdom of Great Britain and Northern Ireland	94,033,497
8	Netherlands	72,191,979
9	Norway	70,572,974
10	Canada	58,066,122
11	Private donors in Spain	49,649,100
12	Private donors in Qatar	48,500,390
13	France	45,762,455
14	Switzerland	36,661,894
15	Australia	27,105,689
16	Private donors in the Republic of Korea	27,104,914
17	Private donors in the United States of America	24,165,113
18	Qatar	23,606,860
19	Finland	22,285,753
20	Ireland	20,757,038
21	Private donors in Japan	19,767,423
22	African Development Bank Group	18,935,681
23	Private donors in Germany	17,068,249
24	Republic of Korea	13,259,126
25	Private donors in Italy	12,985,446
26	Italy	11,062,784
27	Saudi Arabia	11,000,000
28	Private donors in the United Kingdom of Great Britain and Northern Ireland	10,988,306
29	Belgium	9,975,594
30	Private donors in Sweden	9,589,049
31	Luxembourg	8,662,189
32	Private donors in the Netherlands	8,148,117
33	Private donors in China	6,855,913
34	Austria	6,272,784
35	Private donors in Canada	6,258,116
36	Private donors in Australia	6,216,334
37	Private donors in the United Arab Emirates	5,880,491
38	Spain*	5,819,498
39	New Zealand	5,395,378
40	Private donors in Thailand	4,031,896
41	Private donors in Lebanon	3,956,544
42	Kuwait	3,619,745
43	Czechia	2,845,907
44	Private donors in Kuwait	2,651,745
45	Private donors in France	2,365,147

46	Private donors in Switzerland	2,052,789
47	Russian Federation	2,000,000
48	Private donors in Saudi Arabia	1,974,950
49	United Arab Emirates	1,764,733
50	Private donors in Norway	1,670,521
51	Hungary	1,666,672
52	Private donors in Malaysia	1,620,432
53	China	1,613,389
54	Private donors in Egypt	1,498,238
55	Private donors in Singapore	1,452,264
56	Private donors in Brazil	1,360,507
57	Private donors in the Philippines	1,160,862
58	Private donors in Czechia	1,091,703
59	Iceland	1,037,515
60	Monaco	985,915
61	Intergovernmental Authority on Development	679,305
62	Private donors in Mexico	654,420
63	European Economic Area	608,767
64	Private donors in Greece	569,767
65	Estonia	549,201
66	Poland	543,008
67	Private donors in Denmark	453,720
68	Jersey	444,146
69	Liechtenstein	413,650
70	Turkey	340,525
71	Morocco	312,497
72	Private donors in Belgium	280,887
73	Private donors in Oman	224,690
74	Private donors in the Bahamas	216,170
75	Slovakia	175,325
76	Malta	172,850
77	Private donors in Liechtenstein	134,656
78	South Africa	130,738
79	Portugal	129,170
80	Kazakhstan	124,468
81	Private donors in Kenya	114,553
82	Private donors in India	109,700
83	Private donors in Argentina	105,231
84	Private donors in South Africa	100,145
85	Philippines	100,000
86	Brazil	95,557
87	Slovenia	88,916
88	Bulgaria	70,991
89	Montenegro	62,030
90	Angola	60,000
91	Singapore	60,000
92	Indonesia	60,000
93	Lithuania	55,006
94	Argentina	53,550
95	Romania	53,397
96	Serbia	52,101

97	The World Bank	49,500
98	Armenia	49,000
99	Private donors in Indonesia	38,371
100	Private donors in Monaco	33,482
101	Private donors in Austria	31,877
102	Nigeria	31,868
103	Guyana	31,766
104	Uruguay	30,000
105	Peru	29,357
106	Cyprus	27,594
107	Thailand	20,000
108	Kyrgyzstan	17,392
109	Costa Rica	16,282
110	Botswana	15,236
111	Private donors in Colombia	15,000
112	Sri Lanka	15,000
113	Private donors in Nigeria	11,210
114	Azerbaijan	3,604
115	Private donors in Ghana	351
Subtotal governmental, intergovernmental and private donors		3,310,816,264

United Nations/pooled funding mechanisms

Donor	Contributions
Central Emergency Response Fund ¹	90,069,627
Country-based Pooled Funds ²	9,714,148
Education Cannot Wait ³	6,427,644
United Nations Peacebuilding Fund ⁴	4,271,278
Joint United Nations Programme on HIV/AIDS	2,952,700
International Organization for Migration	1,316,511
Spotlight Initiative to eliminate violence against women and girls ⁵	1,185,450
United Nations-African Union Hybrid Operation in Darfur	1,043,117
United Nations Trust Fund for Human Security ⁶	933,296
United Nations Children's Fund	893,800
UN COVID-19 Response and Recovery Fund ⁷	433,911
UN-Habitat	397,405
World Food Programme	349,055
United Nations Population Fund	280,476
United Nations Albania SDG Acceleration Fund ⁸	125,000
United Nations Development Programme	121,818
United Nations Joint SDG Fund ⁹	121,756
United Nations Malawi SDG Acceleration Fund ¹⁰	90,000
World Health Organization	66,587
Subtotal United Nations/pooled funding mechanisms	120,793,578

Subtotal voluntary contributions **3,431,609,842**

United Nations regular budget **40,098,900**

Grand total** **3,471,708,742**

Notes

- * The total for Spain includes a total of \$1,755,435 in contributions from other public sources channeled through *España con ACNUR*.
- ** Excludes a total of \$100,393,297 acknowledged in prior years for activities implemented in 2020 and includes \$8,513,700 acknowledged in 2020 for activities with implementation in 2021 and beyond.
- (1) The Central Emergency Response Fund is a multi-donor funding mechanism. For details, see www.unocha.org/cerf/donors/donorspage.
- (2) Country-based Pooled Funds are multi-donor funding mechanisms. For details, see www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpfs.
- (3) Education Cannot Wait (ECW) is a multi-donor funding mechanism. For details see, www.educationcannotwait.org.
- (4) The United Nations Peacebuilding Fund is a multi-donor funding mechanism. For details, see www.un.org/peacebuilding/fund.
- (5) The Spotlight Initiative to eliminate violence against women and girls is a multi-donor funding mechanism. For details, see www.un.org/en/spotlight-initiative.
- (6) The United Nations Trust Fund for Human Security is a multi-donor funding mechanism. For details, see www.un.org/humansecurity.
- (7) The UN COVID-19 Response and Recovery Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org/factsheet/fund/COV00>.
- (8) The United Nations Albania SDG Acceleration Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org/factsheet/fund/AL100>.
- (9) The United Nations Joint SDG Fund is a multi-donor funding mechanism. For details, see www.jointsdgfund.org.
- (10) The United Nations Malawi SDG Acceleration Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org/factsheet/fund/MW200>.

Annex VI

[English only]

Contributions to UNHCR from non-governmental organizations, foundations and private donors – 2020 (as at 31 July 2020, in United States dollars)

Donor	Contributions
Private donors in Spain	
<i>España con ACNUR</i>	48,362,225
"la Caixa" Banking Foundation	1,178,296
Laboratorios Viñas	108,578
Total private donors in Spain	49,649,100
Private donors in Qatar	
Thani Bin Abdullah Bin Thani Al-Thani Humanitarian Fund	43,000,390
Qatar Charity	3,500,000
Sheikh Eid Bin Mohammad Al Thani Charitable Foundation	2,000,000
Total private donors in Qatar	48,500,390
Private donors in the Republic of Korea	
Miscellaneous donors in the Republic of Korea	27,080,432
NCSOFT Cultural Foundation	24,482
Total private donors in the Republic of Korea	27,104,914
Private donors in the United States of America	
United Nations Foundation	10,322,220
USA for UNHCR	8,496,053
The Church of Jesus Christ of Latter-day Saints	1,065,769
Bill & Melinda Gates Foundation	975,502
Kuwait-America Foundation	900,000
Google	899,274
UPS Corporate	839,878
Microsoft Corporation	625,000
Miscellaneous donors in the United States of America	41,418
Total private donors in the United States of America	24,165,113
Private donors in Japan	
Japan Association for UNHCR	16,030,057
Sony Corporation	2,922,661
Fuji Optical Co Limited	300,000
Fast Retailing Co., Ltd. (UNIQLO)	275,298
J.S. Foundation	239,234

The Bank of Tokyo-Mitsubishi UFJ	172
Total private donors in Japan	19,767,423
Private donors in Germany	
<i>UNO-Flüchtlingshilfe</i>	16,683,378
Deutsche Postcode Lotterie	325,733
AmazonSmile DE	59,138
Total private donors in Germany	17,068,249
Private donors in Italy	
Miscellaneous donors in Italy	12,300,525
<i>Fondazione Prosolidar-Onlus</i>	295,455
Brunello Cucinelli Spa	109,890
<i>Intesa Sanpaolo</i>	109,170
Calzedonia S.p.A	109,170
Nando Peretti Foundation	34,091
Micys Company S.p.A.	27,144
Total private donors in Italy	12,985,446
Private donors in the United Kingdom of Great Britain and Northern Ireland	
Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	5,433,576
Unilever (UK)	3,711,208
Islamic Aid	630,517
United Kingdom for UNHCR	461,476
Said Foundation	249,508
The Hands Up Foundation	249,015
Asfari Foundation	124,508
Comic Relief	90,493
SAP (UK) Ltd.	21,834
Allen & Overy LLP	16,171
Total private donors in the United Kingdom of Great Britain and Northern Ireland	10,988,306
Private donors in Sweden	
<i>UNHCR Insamlingsstiftelse</i>	6,751,381
Swedish Postcode Lottery	2,178,423
Solvatten	291,895
Lindex AB	242,350
The World We Want Foundation	125,000
Total private donors in Sweden	9,589,049

Private donors in the Netherlands	
IKEA Foundation	4,072,816
Dutch Postcode Lottery	2,456,332
Miscellaneous donors in the Netherlands	1,586,266
<i>Stichting Benevolentia</i>	32,703
Total private donors in the Netherlands	8,148,117
Private donors in China	
Miscellaneous donors in Hong Kong SAR	6,535,138
Shih Wing Ching Foundation	120,000
Lam Kin Chung Morning Sun Charity Fund	100,590
Shenzhen Transsion Holdings Co., Ltd.	100,185
Total private donors in China	6,855,913
Private donors in Canada	
Miscellaneous donors in Canada	5,714,711
Estate of Terence Morton Heaps	280,240
Morneau Shepell	198,556
Turkstra Foundation	43,073
Organization of North American Shia Ithna-asheri Muslim Communities	21,536
Total private donors in Canada	6,258,116
Private donors in Australia	
Australia for UNHCR	6,216,334
Total private donors in Australia	6,216,334
Private donors in the United Arab Emirates	
Miscellaneous donors in the United Arab Emirates	2,900,805
The Big Heart Foundation	1,167,618
The Abdul Aziz Al Ghurair Refugee Education Fund	543,169
Badr Jafar	500,000
International Humanitarian and Charity Organization	268,900
Falcon Trading Group	200,000
IRTHI - NAMA Woman Advancement Establishment	200,000
The Ducklife DMCC	100,000
Total private donors in the United Arab Emirates	5,880,491
Private donors in Thailand	
Miscellaneous donors in Thailand	3,388,636
Mr. Wanchai Tachavejnukul	631,512
Export Shop	11,747

Total private donors in Thailand	4,031,896
Private donors in Lebanon	
Miscellaneous donors in Lebanon	3,956,544
Total private donors in Lebanon	3,956,544
Private donors in Kuwait	
Kuwait Society for Relief	1,333,329
Miscellaneous donors in Kuwait	620,377
Patients Helping Fund Society	500,000
Agility Logistics	100,000
Zakat House	98,039
Total private donors in Kuwait	2,651,745
Private donors in France	
Miscellaneous donors in France	1,271,802
<i>Fondation CHANEL</i>	550,055
<i>Fondation EDF</i>	264,859
<i>Fondation BNP Paribas</i>	224,467
<i>Fondation SNCF</i>	28,409
The L'OREAL Foundation	25,556
Total private donors in France	2,365,147
Private donors in Switzerland	
Usine Foundation	645,875
Online donations through www.unhcr.org	478,445
International Olympic Committee	460,740
Miscellaneous donors in Switzerland	168,230
<i>Fondation Sesam</i>	136,026
M3	103,413
<i>Compagnie Privée de Conseils et d'Investissements S.A.</i>	60,060
Total private donors in Switzerland	2,052,789
Private donors in Saudi Arabia	
Miscellaneous donors in Saudi Arabia	854,950
Muslim World League	500,000
Omnia Abdullah Taha Bakhsh	300,000
Tamer Family Foundation	250,000
Athmar Holding	70,000
Total private donors in Saudi Arabia	1,974,950

Private donors in Norway	
Norwegian Refugee Council	1,670,521
Total private donors in Norway	1,670,521
Private donors in Malaysia	
Miscellaneous donors in Malaysia	1,620,432
Total private donors in Malaysia	1,620,432
Private donors in Egypt	
Sawiris Foundation for Social Development (SFSD)	900,000
Private donors Egypt	382,350
Miscellaneous donors in Egypt	215,888
Total private donors in Egypt	1,498,238
Private donors in Singapore	
Miscellaneous donors in Singapore	1,140,264
Caesar Sengupta	200,000
RUSSING Group	100,000
Arab Network @Singapore	12,000
Total private donors in Singapore	1,452,264
Private donors in Brazil	
Miscellaneous donors in Brazil	1,360,507
Total private donors in Brazil	1,360,507
Private donors in the Philippines	
Miscellaneous donors in the Philippines	1,160,862
Total private donors in the Philippines	1,160,862
Private donors in Czechia	
Remon L Vos	1,091,703
Total private donors in Czechia	1,091,703
Private donors in Mexico	
Miscellaneous donors in Mexico	591,789
<i>Nacional Monte Piedad, I.A.P.</i>	62,630
Total private donors in Mexico	654,420
Private donors in Greece	
Miscellaneous donors in Greece	569,767
Total private donors in Greece	569,767
Private donors in Denmark	
Danish Refugee Council	279,000
Miscellaneous donors in Denmark	174,720
Total private donors in Denmark	453,720

Private donors in Belgium	
Miscellaneous donors in Belgium	160,540
Maggie School NPO	120,347
Total private donors in Belgium	280,887
Private donors in Oman	
Miscellaneous donors in Oman	224,690
Total private donors in Oman	224,690
Private donors in the Bahamas	
Akelius Foundation	216,170
Total private donors in the Bahamas	216,170
Private donors in Liechtenstein	
<i>Liechtenstein Flüchtlingshilfe</i>	134,656
Total private donors in Liechtenstein	134,656
Private donors in Kenya	
Miscellaneous donors in Kenya	84,553
Canaan Group of Companies	30,000
Total private donors in Kenya	114,553
Private donors in India	
Miscellaneous donors in India	109,700
Total private donors in India	109,700
Private donors in Argentina	
<i>Fundación ACNUR Comité Argentino</i>	104,233
Miscellaneous donors in Argentina	998
Total private donors in Argentina	105,231
Private donors in South Africa	
Miscellaneous donors in South Africa	100,145
Total private donors in South Africa	100,145
Private donors in Indonesia	
Miscellaneous donors in Indonesia	38,371
Total private donors in Indonesia	38,371
Private donors in Monaco	
<i>Amitié Sans Frontières</i>	33,482
Total private donors in Monaco	33,482
Private donors in Austria	
Miscellaneous donors in Austria	31,877
Total private donors in Austria	31,877
Private donors in Colombia	
Miscellaneous donors in Colombia	15,000
Total private donors in Colombia	15,000

Private donors in Nigeria	
Miscellaneous donors in Nigeria	11,210
Total private donors in Nigeria	11,210
Private donors in Ghana	
Miscellaneous donors in Ghana	351
Total private donors in Ghana	351
Grand total	283,158,787

Annex VII

[English only]

Unearmarked and softly earmarked contributions to UNHCR - 2020

(as at 31 July 2020, in United States dollars)

Unearmarked contributions

Donor	Total
Sweden	76,425,816
Private donors in Spain	45,934,638
Norway	41,416,894
Netherlands	36,105,033
Denmark	34,604,624
United Kingdom of Great Britain and Northern Ireland	31,694,696
Germany	25,852,585
Private donors in the Republic of Korea	23,881,399
Switzerland	16,376,663
Private donors in Japan	15,156,717
France	14,000,000
Private donors in Italy	10,837,461
Ireland	9,900,990
Belgium	9,876,543
Private donors in Sweden	8,319,385
Qatar	8,000,000
Finland	7,700,770
Australia	6,523,157
Private donors in China	5,510,526
Private donors in Canada	4,226,292
New Zealand	4,098,361

Softly earmarked contributions*

Donor	Total
United States of America	306,800,000
Germany	130,392,442
United Kingdom of Great Britain and Northern Ireland	24,844,720
Denmark	21,982,569
Sweden	16,292,852
Private donors in Germany	14,930,257
Canada	13,726,419
Finland	8,800,880
Private donors in the United States of America	8,297,684
Private donors in Australia	6,144,517
Norway	4,670,552
Ireland	4,411,368
Private donors in Japan	4,132,818
Private donors in the United Kingdom of Great Britain	3,533,396
France	3,529,943
Spain	3,445,543
African Development Bank Group	3,420,523
Private donors in the Republic of Korea	3,021,304
Private donors in Lebanon	1,996,376
Private donors in Spain	1,852,192
Private donors in the United Arab Emirates	1,672,691

Private donors in the United States of America	3,917,754	Private donors in Canada	1,570,731
Private donors in the Netherlands	3,815,334	Luxembourg	1,516,736
Republic of Korea	3,240,000	Private donors in Italy	1,476,249
Private donors in the United Kingdom of Great Britain	2,372,678	Private donors in China	856,705
Luxembourg	2,200,220	Private donors in Sweden	852,524
Private donors in Malaysia	1,620,432	Private donors in Kuwait	827,248
Saudi Arabia	1,000,000	Private donors in Switzerland	795,906
Kuwait	1,000,000	Poland	499,508
Private donors in France	863,612	Private donors in Saudi Arabia	479,008
Private donors in Thailand	860,499	Jersey	444,146
Private donors in the Philippines	775,322	Private donors in France	364,143
Private donors in the United Arab Emirates	739,957	Liechtenstein	310,238
Iceland	703,865	Russian Federation	300,000
Private donors in Lebanon	601,423	Morocco	300,000
Russian Federation	550,000	Private donors in Thailand	244,856
Private donors in Greece	541,597	Private donors in the Netherlands	227,175
Private donors in Switzerland	364,285	Czechia	204,750
Private donors in Saudi Arabia	360,441	Private donors in Egypt	163,415
Private donors in Singapore	342,290	Private donors in Denmark	146,662
Turkey	300,000	Iceland	136,193
Private donors in Brazil	255,291	Private donors in Singapore	111,417
Private donors in the Bahamas	206,148	Private donors in Oman	106,442
United Arab Emirates	200,000	Malta	84,842
Private donors in Belgium	160,540	Private donors in South Africa	69,195
South Africa	120,997	Private donors in Kenya	58,640
Private donors in Kuwait	118,562	Estonia	56,883
Estonia	111,111	Slovenia	55,804
Liechtenstein	103,413	Private donors in Mexico	42,483
Philippines	100,000	Private donors in the Philippines	41,525
Private donors in Oman	72,462	Australia	35,068
Singapore	60,000	Private donors in Monaco	33,482
Indonesia	60,000	Private donors in Indonesia	31,255
Lithuania	55,006	Private donors in Greece	28,170
Private donors in India	54,344	Private donors in India	20,059
Private donors in Argentina	53,115	Private donors in Brazil	19,451
Private donors in Egypt	51,255	Private donors in the Bahamas	10,022
Private donors in Mexico	46,710	Private donors in Austria	2,867
Monaco	44,004	Private donors in Nigeria	446
Malta	33,003	Private donors in Ghana	351
Uruguay	30,000	Total of softly earmarked contributions	600,423,641
Peru	29,357		
Private donors in Denmark	28,058		
Thailand	20,000		
Portugal	20,000		
Costa Rica	16,282		

*Includes contributions earmarked at the regional, subregional, situation or thematic level.

Private donors in Kenya	15,555
Bulgaria	15,000
Sri Lanka	15,000
Slovakia	11,025
Montenegro	11,001
Private donors in Indonesia	7,116
Private donors in Austria	5,663
Serbia	5,000
Private donors in South Africa	1,581
Total of unearmarked contributions	464,748,859

Annex VIII

Draft decision on budgets and funding for 2020-2021

The Standing Committee,

Recalling the Executive Committee's decision, at its seventieth session on administrative, financial and programme matters (A/AC.96/1198, para. 13 (c)), as well as its discussions under the programme budgets and funding item at the seventy-eighth meeting of the Standing Committee in July 2020,

Reaffirming the importance of responsibility-sharing in solidarity with countries hosting refugees,

Takes note of the increase in UNHCR's annual budget for 2020 as at 31 July 2020 to a current total of \$9,131.3 million, representing the sum of the original budget of \$8,667.7 million and the supplementary budgets of \$463.7 million,

Takes note of UNHCR's annual budget for 2021 as at 31 July 2020, at the current total of \$8,615.8 million, which has remained unchanged from the amount originally approved by the Executive Committee,

Recognizes that emergencies and unforeseen activities unfolding in 2020 may result in the need for additional or expanded supplementary budgets and that additional resources, over and above those for existing budgets, would be needed to meet such needs, and

Urges member States to continue to respond generously, in the spirit of solidarity and in a timely manner, to the High Commissioner's appeal for resources to meet in full the annual budget for 2020.
