

**Comité exécutif du Programme
du Haut Commissaire**

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**Comité permanent
79^e réunion****Actualisation des budgets et du financement
(2020-2021)***Résumé*

À sa soixante-dixième session plénière en octobre 2019, le Comité exécutif a approuvé les budgets annuels initiaux de 8 667,7 millions de dollars E.-U. pour 2020 et de 8 615,8 millions de dollars E.-U pour 2021.

En 2020, deux budgets supplémentaires s'élevant à 463,7 millions de dollars ont été établis pour soutenir les activités visant à protéger les réfugiés et d'autres personnes relevant de la compétence du HCR de l'impact de la pandémie de la COVID-19 (404 millions de dollars E.-U.), et aider les personnes déplacées dans la région du Sahel (59,7 millions de dollars). Le total du budget pour 2020 a ainsi été porté à 9 131,3 millions de dollars E.-U. au 31 juillet 2020, date butoir pour le présent rapport. Le budget de 2021 demeure à son niveau approuvé de 8 615,8 millions de dollars E.-U. à la même date.

Au total, 3 431,6 millions de dollars E.-U. ont été reçus ou promis au titre de contributions volontaires pour l'exercice budgétaire de 2020 au 31 juillet 2020.

Un projet de décision sur les budgets et le financement pour 2020 et 2021 figure en annexe VIII.

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I. Introduction

1. Le présent document fait une mise à jour sur le budget et les besoins de financement du HCR pour 2020 et 2021 au 31 juillet 2020. Il convient de noter que les montants des revenus et des dépenses sont exprimés selon la méthode de comptabilité de caisse modifiée¹.

- Les budgets, initial et actuel, de 2020 et de 2021, ainsi que les chiffres provisoires des dépenses de 2020, au 31 juillet 2020, sont résumés en annexe I.
- Les tableaux a) et b) de l'annexe II présentent les listes des transferts aux opérations de la Réserve des opérations, respectivement pour 2020 et 2021.
- L'annexe III fournit la liste des transferts de la Réserve pour « activités nouvelles ou additionnelles – liées au mandat » de 2020. Aucun transfert n'est effectué pour 2021.
- L'annexe IV montre les budgets supplémentaires établis pour 2020 et 2021 au 31 juillet 2020.
- L'annexe V montre les contributions générales enregistrées pour l'exercice 2020 au 31 juillet 2020.
- L'annexe VI fournit la répartition par pays des contributions des organisations non gouvernementales, des fondations et des donateurs privés en 2020.
- L'annexe VII présente la liste des contributions volontaires non affectées ou légèrement affectées pour le HCR en 2020.
- L'annexe VIII est un projet de décision sur les budgets et le financement pour 2020 et 2021.

II. Actualisation des budgets et du financement pour 2020 et 2021

Total des besoins

2. Les budgets annuels initiaux de 2020 et 2021, approuvés par le Comité exécutif à sa soixante-dixième session plénière en octobre 2019, s'élevaient respectivement à 8 667,7 millions de dollars E.-U. et 8 615,8 millions de dollars E.-U.². Au 31 juillet 2020, deux budgets supplémentaires, s'élevant au total à 463,7 millions de dollars E.-U., avaient été établis par le Haut Commissaire, portant le total du budget actuel de 2020 à 9 131,3 millions de dollars E.-U. Le budget de 2021 demeure au montant approuvé de 8 615,8 millions de dollars E.-U.

Budgets supplémentaires

3. Les budgets supplémentaires susmentionnés ont été établis conformément à l'article 7.5 du Règlement de gestion du HCR. Le montant total de 463,7 millions de dollars E.-U. comprend le montant requis pour soutenir les activités visant à protéger les réfugiés de l'impact de la pandémie de la COVID-19 ainsi que les activités additionnelles dans la région du Sahel en faveur des personnes prises en charge, comme indiqué au tableau II.1 ci-dessous

¹ Les chiffres sont présentés en millions de dollars des États-Unis. Dans le document, les totaux pourraient ne pas correspondre parce que les chiffres ont été arrondis.

² Voir le Budget-programme biennal 2020-2021 (A/AC.96/1191).

Tableau II.1
Budgets supplémentaires de 2020 et 2021 au 31 juillet 2020
en millions de dollars E.-U.

	<i>au</i> <i>30 avril 2020</i>	<i>Révisions</i> <i>subséquentes</i>	<i>Actuel au 31</i> <i>juillet 2020</i>	<i>2021</i>
Urgence Coronavirus	-	404,0	404,0	-
Situation au Sahel	-	59,7	59,7	-
Total	-	463,7	463,7	-

Budget actuel

4. En plus des budgets supplémentaires établis pour 2020, le budget annuel actuel de 2020 tient compte des transferts de la Réserve des opérations et de la Réserve pour « activités nouvelles ou additionnelles – liées au mandat », ainsi que d'autres ajustements internes effectués par le Haut Commissaire conformément à l'article 7.4 du Règlement de gestion. La plupart des transferts ont été nécessaires pour renforcer la réponse du HCR et atténuer l'impact de la pandémie sur les personnes relevant de sa compétence à travers le monde.

5. Le budget actuel de 2021 tient compte des transferts de la Réserve des opérations et des ajustements internes visant à satisfaire les besoins urgents liés à la crise du Sahel en Afrique occidentale et centrale, à la détérioration de la situation dans le nord de l'Amérique centrale et au Venezuela (République bolivarienne du) dans les Amériques et à la réponse à la COVID-19.

6. Les tableaux II.2 et II.3 ci-dessous montrent les besoins actuels de 2020 et 2021 par région et pour les programmes et le Siège, par pilier, comme présenté dans le précédent rapport (EC/71/SC/CRP.14) au 30 avril 2020. Toutefois, il convient de noter qu'une mise à jour plus récente des budgets actuels de 2020 et 2021 au 30 avril figure aux tableaux I.10 à I.13 du Budget-programme biennal 2020-2021 (révisé) (A/AC.96/1202)³. De plus amples informations sont aussi fournies dans l'annexe I.

Tableau II.2
Comparaison des besoins de 2020 et 2021 par région, et pour les programmes globaux et le Siège
en millions de dollars E.-U.

	Budget de 2020				Écart entre le 31 juillet et le 30 avril		Budget de 2021	
	Au 31 juillet 2020		Au 30 avril					
	Montant	Pourcentage du total	Montant	Pourcentage du total	Montant	Écart en pourcentage	Montant	Pourcentage du total
Afrique occidentale et centrale	665,0	7%	556,7	6%	108,4	19%	689,2	8%
Afrique de l'Est, Corne de l'Afrique et Grands Lacs	1 902,0	21%	1 800,0	21%	102,0	6%	1 706,1	20%
Afrique australe	324,4	4%	303,8	4%	20,6	7%	345,0	4%
Moyen-Orient et Afrique du Nord	2 828,4	31%	2 604,7	30%	223,7	9%	2 647,8	31%
Afrique	5 719,8	63%	5 265,2	61%	454,7	9%	5 388,1	63%
Asie et Pacifique	808,2	9%	777,2	9%	31,0	4%	755,2	9%
Europe	827,6	9%	806,5	9%	21,1	3%	709,3	8%
Les Amériques	611,8	7%	528,1	6%	83,8	16%	573,8	7%
Sous-total Terrain	7 967,5	87%	7 376,9	85%	590,6	8%	7 426,4	86%
Programmes globaux	539,4	6%	522,4	6%	17,0	3%	519,2	6%
Siège	211,5	2%	209,7	2%	1,8	1%	220,3	3%
Sous-total des activités programmées	8 718,4	95%	8 109,0	94%	609,4	8%	8 165,9	95%
Réserve des opérations (OR)	398,4	4%	544,2	6%	(145,8)	-27%	418,0	5%
Sous-total des activités programmées et OR	9 116,8	100%	8 653,1	100%	463,7	5%	8 583,8	100%
Réserve pour « activités nouvelles ou additionnelles – liées au mandat »	2,5	0%	2,5	0%	-	0%	20,0	0%
Programme des administrateurs auxiliaires	12,0	0%	12,0	0%	-	0%	12,0	0%
Total	9 131,3	100%	8 667,7	100%	463,7	5%	8 615,8	100%

³ La version préliminaire est disponible à <https://www.unhcr.org/fr/session-du-comite-executif-en-2020.html>.

Tableau II.3
Comparaison des besoins pour 2020 et 2021 par pilier
en millions de dollars E.-U.

	Budget de 2020		Écart entre		Budget de 2021	
	Au 31 juillet		au 30 avril		le 31 juillet et le 30 avril	
	Montant	Pourcentage du total	Montant	Pourcentage du total	Écart en montant	Pourcentage du total
Programme global pour les réfugiés (pilier 1)	6 731,2	74%	6 257,3	72%	473,8	8%
Programme global pour les apatrides (pilier 2)	79,4	1%	81,6	1%	(2,2)	-3%
Projets globaux pour la réintégration (pilier 3)	610,9	7%	601,4	7%	9,4	2%
Projets globaux pour les déplacés internes (pilier 4)	1 297,0	14%	1 168,6	13%	128,3	11%
Sous-total des activités programmées	8 718,4	95%	8 109,0	94%	609,4	8%
Réserve des opérations (OR)	398,4	4%	544,2	6%	(145,8)	-27%
Réserve pour « activités nouvelles ou additionnelles – liées au mandat »	2,5	0%	2,5	0%	0,0	0%
Administrateurs auxiliaires	12,0	0%	12,0	0%	0,0	0%
Total	9 131,3	100%	8 667,7	100%	463,7	5%

7. Les transferts entre piliers reflètent les ajustements internes et les deux budgets supplémentaires, dont une partie importante est consacrée aux programmes globaux pour les réfugiés. La légère réduction au titre du pilier 2 résulte de la priorité accordée aux activités liées à la COVID-19 dans la région d'Afrique occidentale et centrale.

8. Les totaux présentés dans le présent document pour les budgets actuels de 2020 et 2021 sont les mêmes que ceux indiqués dans le Budget-programme biennal 2020-2021 (révisé) qui sera présenté en octobre 2020 à la soixante-et-onzième session du Comité exécutif. Si le total des budgets reste le même, les besoins à jour comprennent les transferts de la Réserve des opérations de 2,6 millions de dollars E.-U. et d'autres ajustements au budget de 2020, effectués entre le 15 juin, date butoir pour le Budget-programme biennal (révisé), et le 31 juillet, date butoir pour le présent document. Entre les dates-butoirs susmentionnées, aucun transfert ni ajustement n'a été effectué pour le budget de 2021.

9. Les détails des transferts de 2020 et 2021 de la Réserve des opérations et de la Réserve pour « activités nouvelles ou additionnelles – liées au mandat » en 2020 sont présentées dans les tableaux a) et b) de l'annexe II, et dans l'annexe III. Aucun transfert n'a été effectué de la Réserve pour « activités nouvelles ou additionnelles – liées au mandat » au titre de 2021.

10. Le tableau II. 4 ci-dessous résume la situation financière de 2020 par une comparaison entre le budget annuel actuel et les fonds disponibles estimés.

Tableau II.4
Budget de 2020, estimation des fonds disponibles et déficit financier envisagé – au 31 juillet 2020
en millions de dollars E.-U.

Budget révisé	8 667,7
Budgets supplémentaires	463,7
Réduction budgétaire	-
Budget actuel (A)	9 131,3
Report des années antérieures	410,9
Contributions volontaires enregistrées en 2020	3 431,6
Contributions volontaires envisagées en 2020	860,0
Contributions volontaires enregistrées dans les années antérieures pour les activités à mener en 2020	100,4
Contributions volontaires enregistrées en 2020 pour les activités à mener en 2021 et au-delà	(8,5)
Budget ordinaire des Nations Unies	40,1
Estimation d'autres fonds disponibles et ajustements	50,0
Estimation des fonds disponibles (B)	4 884,5
Déficit financier envisagé (C) = (B) - (A)	(4 246,8)

11. Au 31 juillet 2020, 3 431,6 millions de dollars E.-U. ont été reçus ou promis au titre des contributions pour l'exercice 2020, y compris les 283,1 millions de dollars E.-U. provenant d'organisations non gouvernementales, de fondations et de donateurs privés. Les informations sur les contributions reçues sont présentées dans les annexes V et VI. À cette même date l'année dernière, 2 677,7 millions de dollars avaient été reçus ou promis, dont 236,7 millions de dollars E.-U. des organisations non gouvernementales, des fondations et des donateurs privés. Un montant additionnel de 860 millions de dollars E.-U. de contributions volontaires est attendu d'ici fin 2020. Si ce financement se matérialise (compte tenu d'environ 50 millions de dollars E.-U d'autres fonds et ajustements, de 40,1 millions de dollars E.-U. du Budget ordinaire des Nations Unies, et du report de 410,9 millions de dollars E.-U de 2019, après avoir ajusté les contributions volontaires en fonction des années de mise en œuvre), le total estimé des fonds disponibles pour l'exercice 2020 devrait atteindre 4 884,5 millions de dollars E.-U. Sur la base de ces hypothèses, le déficit financier en fin d'année devrait donc se situer à 4 246,8 millions de dollars E.-U, soit 47 % du budget annuel actuel.

12. L'engagement soutenu des donateurs et leur appui aux programmes du HCR ont jusqu'ici permis à l'Organisation de répondre en 2020 aux demandes les plus pressantes. Ces donateurs ont répondu généreusement à l'appel du Haut Commissaire. Ils sont encouragés à continuer de fournir des ressources, y compris dans la mesure du possible des financements non affectés, en réponse à son appel, afin de permettre de satisfaire les besoins de 2020.

Annexe I

[Anglais uniquement]

Original and current budgets and interim expenditure for 2020 and 2021

(as at 31 July 2020, in thousands of United States dollars)

	2020 Original budget					2020 Current budget					Interim Expenditure (on modified cash basis)	2021	
	Pillar 1 Global refugee programme	Pillar 2 Global stateless programme	Pillar 3 Global reintegration projects	Pillar 4 Global IDP projects	Total	Pillar 1 Global refugee programme	Pillar 2 Global stateless programme	Pillar 3 Global reintegration projects	Pillar 4 Global IDP projects	Total		Original budget	Current budget
West Africa	392,571.2	14,881.5	47,209.6	101,041.2	555,703.6	432,619.1	12,791.5	42,505.9	177,091.0	665,007.4	210,166.3	543,741.8	689,184.1
East Africa and the Horn of Africa	1,505,347.2	5,275.0	177,079.8	109,414.8	1,797,116.8	1,627,044.4	5,275.0	143,981.8	125,690.7	1,901,991.9	445,204.1	1,767,948.1	1,706,085.4
Southern Africa	227,134.0	9,409.9	6,233.5	58,458.4	301,235.8	248,910.7	9,409.9	6,233.5	59,894.4	324,448.5	98,651.7	333,832.8	345,001.0
Africa (subtotal)	2,125,052.5	29,566.4	230,522.9	268,914.5	2,654,056.2	2,308,574.1	27,476.4	192,721.2	362,676.1	2,891,447.8	754,022.1	2,645,522.7	2,740,270.5
Middle East and North Africa	1,521,478.3	2,319.7	317,833.0	763,256.9	2,604,888.0	1,703,663.3	2,319.7	317,833.0	804,549.3	2,828,365.4	609,249.9	2,647,793.9	2,647,793.9
Asia and the Pacific	607,530.2	33,557.5	94,166.5	41,832.6	777,086.8	625,385.9	33,461.4	100,090.7	49,310.9	808,248.8	205,176.1	755,169.3	755,169.3
Europe	771,016.2	9,732.9	236.9	25,718.5	806,704.5	790,634.7	9,782.9	236.9	26,938.5	827,593.0	301,992.7	709,342.1	709,342.1
Americas	432,783.5	6,333.5	-	28,914.6	468,031.5	552,005.1	6,333.5	-	53,499.8	611,838.4	168,811.9	473,736.4	573,802.5
Subtotal field	5,457,860.6	81,510.0	642,759.3	1,128,637.2	7,310,767.1	5,980,263.1	79,373.9	610,881.8	1,296,974.6	7,967,493.4	2,039,252.8	7,231,564.5	7,426,378.4
Global programmes	490,356.4	-	-	-	490,356.4	539,423.9	-	-	-	539,423.9	275,239.9	518,820.0	519,218.2
Headquarters	210,531.6	-	-	-	210,531.6	211,483.8	-	-	-	211,483.8	121,583.5	220,651.7	220,253.4
Subtotal programmed activities	6,158,748.6	81,510.0	642,759.3	1,128,637.2	8,011,655.1	6,731,170.8	79,373.9	610,881.8	1,296,974.6	8,718,401.1	2,436,076.2	7,971,036.1	8,165,850.0
Operational reserve (OR)	624,025.9	-	-	-	624,025.9	398,400.5	-	-	-	398,400.5	-	612,798.5	417,984.6
Subtotal programmed activities and OR	6,782,774.5	81,510.0	642,759.3	1,128,637.2	8,635,681.0	7,129,571.2	79,373.9	610,881.8	1,296,974.6	9,116,801.5	2,436,076.2	8,583,834.6	8,583,834.6
"New or additional activities – mandate-related" reserve	20,000.0	-	-	-	20,000.0	2,546.9	-	-	-	2,546.9	-	20,000.0	20,000.0
Junior Professional Officer (JPO) scheme	12,000.0	-	-	-	12,000.0	12,000.0	-	-	-	12,000.0	5,098.4	12,000.0	12,000.0
Total	6,814,774.5	81,510.0	642,759.3	1,128,637.2	8,667,681.0	7,144,118.1	79,373.9	610,881.8	1,296,974.6	9,131,348.4	2,441,174.6	8,615,834.6	8,615,834.6

Annexe II

[Anglais uniquement]

(a) Transfers from the 2020 operational reserve
(as at 31 July 2020, in thousands of United States dollars)

1. Operational reserve approved by the Executive Committee in October 2019					624,025.9		
Transfers			Pillar 1	Pillar 2	Pillar 3	Pillar 4	Total
Africa							
Regional Bureau East and Horn & Great Lakes		Extension of the Special Envoy for Eastern Horn and Somalia Situation	330.8	-	-	-	330.8
Angola	Strengthening UNHCR's emergency preparedness and response for COVID-19: 1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers 2. Ramping up CBI assistance and economic stimulus for those most affected 3. Reinforcing shelters and providing core relief items in congested urban and camp settings 4. Strengthening protection monitoring, critical case management including provision of psychosocial support and/or legal advice for the survivors of sexual and gender based violence, unaccompanied minors and other emergency protection cases 5. Communicating with communities on COVID-19 issues, while ensuring UNHCR's response is informed by community feedback 6. Reinforcing education systems by upgrading school sanitation facilities and expanding investments in connected education 7. Maintaining critical refugee registration activities 8. Ensuring business continuity by delivering protection and assistance to all persons of concern in the pandemic context	582.3	-	-	-	582.3	
Burkina Faso		110.0	-	-	-	110.0	
Burundi		4,354.8	-	-	-	4,354.8	
Cameroon multi-country office		190.0	-	-	-	190.0	
Central African Republic		1,870.0	-	1,597.5	1,886.2	5,353.7	
Chad		7,614.5	-	-	-	7,614.5	
Congo		1,306.1	-	-	-	1,306.1	
Democratic Republic of the Congo		150.0	-	-	-	150.0	
Djibouti	100.0	-	-	-	100.0		
Ethiopia	348.0	-	-	-	348.0		
Ghana	210.0	-	-	-	210.0		
Kenya	8,282.7	-	-	-	8,282.7		
Malawi	447.0	-	-	-	447.0		
Mali	3,648.0	-	-	3,230.0	6,878.0		
Mozambique	Emergency response to the needs of IDPs and communities in Cabo Delgado	-	-	-	2,001.8	2,001.8	
Mozambique	Strengthening UNHCR's emergency preparedness and response for COVID-19: 1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers 2. Ramping up CBI assistance and economic stimulus for those most affected 3. Reinforcing shelters and providing core relief items in congested urban and camp settings 4. Strengthening protection monitoring, critical case management including provision of psychosocial support and/or legal advice for the survivors of sexual and gender based violence, unaccompanied minors and other emergency protection cases 5. Communicating with communities on COVID-19 issues, while ensuring UNHCR's response is informed by community feedback 6. Reinforcing education systems by upgrading school sanitation facilities and expanding investments in connected education 7. Maintaining critical refugee registration activities 8. Ensuring business continuity by delivering protection and assistance to all persons of concern in the pandemic context	339.2	-	-	-	339.2	
Niger		6,475.2	-	-	-	6,475.2	
Nigeria		1,168.9	-	-	500.0	1,668.9	
Rwanda		2,039.8	-	-	-	2,039.8	
Somalia		6,104.1	-	-	-	6,104.1	
South Sudan		175.0	-	-	-	175.0	
Sudan		9,990.2	-	-	-	9,990.2	
Uganda		575.0	-	-	-	575.0	
United Republic of Tanzania	2,005.2	-	-	-	2,005.2		
Zambia	3,941.0	-	-	-	3,941.0		
Zimbabwe	150.0	-	-	-	150.0		
Subtotal			62,507.9	-	1,597,515	7,618.0	71,723.5
Middle East and North Africa							
Egypt	Strengthening UNHCR's emergency preparedness and response for COVID-19: 1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers 2. Ramping up CBI assistance and economic stimulus for those most affected 3. Strengthening protection monitoring, critical case management including provision of psychosocial support and/or legal advice for the survivors of sexual and gender based violence, unaccompanied minors and other emergency protection cases 4. Communicating with communities on COVID-19 issues, while ensuring UNHCR's response is informed by community feedback	9,498.0	-	-	-	9,498.0	
Syrian Arab Republic		945.9	-	-	610.7	1,556.6	
Tunisia		1,746.0	-	-	-	1,746.0	
Subtotal			12,189.9	-	-	610,686	12,800.6
Asia and the Pacific							
Afghanistan	Strengthening UNHCR's emergency preparedness and response for COVID-19: 1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers 2. Ramping up CBI assistance and economic stimulus for those most affected 4. Communicating with communities on COVID-19 issues, while ensuring UNHCR's response is informed by community feedback 4. Providing core relief items	-	-	6,085.2	-	6,085.2	
Indonesia		2,320.1	-	-	-	2,320.1	
Iran (Islamic Republic of)		1,199.4	-	-	-	1,199.4	
Japan	Support of UNHCR activities related to the Refugee Olympic Team	124.9	-	-	-	124.9	
Kyrgyzstan	Strengthening UNHCR's emergency preparedness and response for COVID-19: 1. Communicating with communities on COVID-19 issues, while ensuring UNHCR's response is informed by community feedback 2. Strengthening protection monitoring 3. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers	370.0	-	-	-	370.0	
Myanmar		-	-	-	7,300.0	7,300.0	
Nepal		1,261.2	-	-	-	1,261.2	
Tajikistan		350.0	-	-	-	350.0	
Subtotal			5,625.6	-	6,085.2	7,300.0	19,010.7

Europe						
Regional activities in Europe	Strengthening UNHCR's Emergency preparedness and response for COVID-19:	300.0	-	-	-	300.0
Cyprus	1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers	45.0	-	-	-	45.0
Greece		195.0	-	-	-	195.0
Ukraine	2. Strengthening protection monitoring	247.5	-	-	1,300.0	1,547.5
	3. Ramping up CBI assistance					
	4. Communicating with communities on COVID-19 issues, while ensuring UNHCR's response is informed by community feedback					
Subtotal		787.5	-	-	1,300.0	2,087.5
The Americas						
Regional Bureau in the Americas	Strengthening UNHCR's emergency preparedness for COVID-19	235.0	-	-	-	235.0
Regional Activities in the Americas	Venezuela situation additional requirements	72.7	-	-	-	72.7
Argentina multi-country office	Venezuela situation additional requirements	3,999.1	-	-	-	3,999.1
Brazil	Venezuela situation additional requirements	2.4	-	-	-	2.4
Colombia	Venezuela situation additional requirements	7,982.4	-	-	-	7,982.4
Argentina multi-country office	Strengthening UNHCR's emergency preparedness and response for COVID-19:	220.1	-	-	-	220.1
Costa Rica	1. Supporting health and water, sanitation and hygiene (WASH) prevention and service interventions, including national service providers	3,300.0	-	-	-	3,300.0
Guatemala		902.8	-	-	-	902.8
Honduras	2. Strengthening protection monitoring	0.0	-	-	2,700.0	2,700.0
Mexico	3. Ramping up CBI assistance	3,730.5	-	-	-	3,730.5
Panama multi-country office	4. Communicating with communities on COVID-19 issues, while ensuring UNHCR's response is informed by community feedback	1,925.0	-	-	1,700.0	3,625.0
United States multi-country office	5. Supporting education systems	5,976.8	-	-	-	5,976.8
United States multi-country office	Venezuela situation additional requirements	513.3	-	-	-	513.3
Venezuela (Bolivarian Republic of)	Venezuela situation additional requirements	5,182.3	-	-	-	5,182.3
Subtotal		34,042.4	-	-	4,400.0	38,442.4
Global programmes						
Division of External Relations	1) Private Sector partnerships investment for fundraising	173.9	-	-	-	173.9
	2) State of the World's Forcibly Displaced	950.0	-	-	-	950.0
	3) Support of UNHCR activities related to the Refugee Olympic Team	735.8	-	-	-	735.8
Division of International Protection	1) Resettlement and complimentary pathways	266.6	-	-	-	266.6
	2) Sexual Exploitation Abuse/Harassment additional requirements	906.7	-	-	-	906.7
Division of Emergency, Security and Supply	1) Strengthening UNHCR's Emergency preparedness for COVID-19	7,500.0	-	-	-	7,500.0
	2) Business Continuity for COVID-19 requirements	10,000.0	-	-	-	10,000.0
Division of Resilience and Solutions	1) Joint Data Center	3,696.7	-	-	-	3,696.7
	2) Global Refugee Forum team additional requirements	625.0	-	-	-	625.0
	3) Joint Programme Excellence and Targeting Hub	1,694.0	-	-	-	1,694.0
	4) Establishment of the Climate Change Advisory Team	695.1	-	-	-	695.1
	5) Improved plastic latrine slab project for emergencies	520.1	-	-	-	520.1
	6) Enhance environmental sustainability	202.5	-	-	-	202.5
	7) Strengthening UNHCR's Emergency preparedness for COVID-19	1,902.0	-	-	-	1,902.0
Division of Information Systems and Telecommunications	1) CashAssist Project	675.5	-	-	-	675.5
	2) Result Based Management project	4,406.0	-	-	-	4,406.0
	3) Strengthening UNHCR's Emergency preparedness for COVID-19	1,554.5	-	-	-	1,554.5
	4) Business Continuity	4,864.8	-	-	-	4,864.8
	5) Primes and Identity Management	1,118.0	-	-	-	1,118.0
Division of Human Resources	Reflective Leadership Dialogues	850.0	-	-	-	850.0
Global Service Center Copenhagen	1) Joint Programme Excellence and Targeting Hub	175.0	-	-	-	175.0
	2) Global Data Service activities	406.3	-	-	-	406.3
	3) Strengthening UNHCR's Emergency preparedness for COVID-19	1,000.0	-	-	-	1,000.0
	4) Primes and Identity Management	705.0	-	-	-	705.0
Subtotal		45,623.6	-	-	-	45,623.6
Headquarters						
Executive direction and management	Additional requirements for Ombudsman Office	151.5	-	-	-	151.5
Division of External Relations	Support of UNHCR activities related to the Refugee Olympic Team	105.0	-	-	-	105.0
Division of Strategic Planning and Results	1) Additional resources for the establishment of the new Division	2,107.9	-	-	-	2,107.9
	2) Sexual Exploitation Abuse/Harassment additional requirements	183.8	-	-	-	183.8
Division of Human Resources	1) Sexual Exploitation Abuse/Harassment additional requirements	723.9	-	-	-	723.9
	2) Medevac Task Force (UN system-wide Medevac mechanism)	2,374.5	-	-	-	2,374.5
Global Service Center Copenhagen	Additional requirements due to revised common service cost	290.7	-	-	-	290.7
Subtotal		5,937.2	-	-	-	5,937.2
New or additional activities – mandate-related (NAM) reserve						
NAM reserve	Transfer to the NAM reserve	30,000.0	-	-	-	30,000.0
Subtotal		30,000.0	-	-	-	30,000.0
2. Total transfers		196,714.1	-	7,682.7	21,228.7	225,625.4
3. Balance after transfers						398,400.5

(b) Transfers from the 2021 operational reserve
(as at 31 July 2020, in thousands of United States dollars)

1. Operational reserve approved by the Executive Committee in October 2019						612,798.5
<i>Transfers</i>		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>
Africa						
Regional Bureau West and Central Africa	Enhancement of bureau functionality to support country operations	4,444.6	-	-	-	4,444.6
Angola	Additional requirements for food assistance and health	4,848.7	-	-	-	4,848.7
Burkina Faso	Upscaling of emergency response for Sahel crisis, shelter and Covid-19 response	10,000.0	-	-	-	10,000.0
Cameroon multi-country office	Additional requirements for IDPs under Covid-19 response	6,449.5	29.5	-	317.7	6,796.7
Chad	Support for IDPs, persons with specific needs and Covid-19 response	10,000.0	-	-	-	10,000.0
Côte d'Ivoire	Support to Comprehensive Solutions Strategy, reintegration & Covid-19 response	1,284.1	-221.1	221.1	-	1,284.1
Ghana	Support for activities under the Solutions Capital Initiative	503.0	-	-	-	503.0
Liberia	Additional requirements related to durable solutions & Covid-19 response	1,012.4	-	-	-	1,012.4
Malawi	Additional requirements due to increase in the number of asylum seekers	200.0	-	-	-	200.0
Mali	Additional requirements due to Sahel crisis and Covid-19 response	10,000.0	-	-	-	10,000.0
Mozambique	Additional requirements due to IDP emergency situation	338.8	-	-	4,982.2	5,321.0
Niger	Additional requirements due to increase in IDPs & refugees, Sahel crisis and Covid-19 response	17,923.0	298.8	-	4,709.4	22,931.1
Nigeria	Support to out of camp approach, education, health services & water for IDPs	4,612.5	-	-	991.9	5,604.3
Senegal multi-country office	Emergency preparedness and assistance to operations in Guinea, Guinea Bissau & Togo	1,003.4	-	-	-	1,003.4
Sudan	Additional requirements due to the increasing number of IDPs	-	-	-	10,000.0	10,000.0
Zimbabwe	Support towards joint study with government on statelessness	298.5	500.0	-	-	798.5
Subtotal		72,918.4	607.1	221.1	21,001.2	94,747.8
The Americas						
Argentina multi-country office	Upscaling operations in the Southern Cone, expansion of CBI and livelihood programmes	13,573.3	-	-	-	13,573.3
Brazil	Upscaling of lifesaving assistance to increasing number of persons of concern	2,909.8	-	-	-	2,909.8
Canada	Support towards strengthening the legal assistance provided by partners	75.0	-	-	-	75.0
Colombia	Additional requirements due to increase in the number of Venezuelans displaced abroad	5,366.1	-	-	-	5,366.1
Costa Rica	Support to respond to increase in the number of asylum seekers and strengthening protection capacity	5,715.9	-	-	-	5,715.9
Ecuador	Additional requirements to support Venezuelans displaced abroad	2,163.6	-	-	-	2,163.6
Guatemala	Strengthening the operation's protection and solutions capacity	24,990.0	-	-	-	24,990.0
Honduras	Strengthening the operation's protection and solutions capacity	0.0	-	-	11,187.6	11,187.6
Mexico	Support to respond to increasing number of asylum seekers & refugees	6,122.9	-	-	-	6,122.9
Panama multi-country office	Strengthening the operation's protection and solutions capacity	0.0	-	-	11,187.6	11,187.6
Peru	Support to respond to increasing number of asylum seekers and Venezuelans displaced abroad	13,790.8	-	-	-	13,790.8
Venezuela (Bolivarian Republic of)	Support to respond to increasing number of "others of concern" and scale up of operational activities	2,983.5	-	-	-	2,983.5
Subtotal		77,690.9	0.0	0.0	22,375.2	100,066.1
2. Total transfers		150,609.3	607.1	221.1	43,376.4	194,813.9
3. Balance after transfers						417,984.6

Annexe III**[Anglais uniquement]****Transfers from the 2020-2021 new or additional activities – mandate-related (NAM) reserve**

(as at 31 July 2020, in thousands of United States dollars)

						Amount	2021 *
1 "New or additional activities – mandate-related" reserve approved by ExCom in October 2019						20,000.0	20,000.0
		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>	<i>Total</i>	<i>Total</i>
<i>Transfers in</i>							
<u>Operational Reserve</u>							
OR Reserve	Transfer from the Operational Reserve (OR)	30,000.0	-	-	-	30,000.0	-
2 Total transfers in		30,000.0	-	-	-	30,000.0	-
<i>Transfers out</i>							
<u>Americas</u>							
Guatemala	Strengthening the operation's protection and solutions capacity	24,917.9	-	-	-	24,917.9	-
Honduras	Strengthening the operation's protection and solutions capacity	-	-	-	11,267.6	11,267.6	-
Panama	Strengthening the operation's protection and solutions capacity	-	-	-	11,267.6	11,267.6	-
3 Total transfers out		24,917.9	-	-	22,535.2	47,453.1	-
4 Balance after transfers						2,546.9	20,000.0

* There were no transfers from the NAM in 2021, therefore, a table on 2021 was not included.

Annexe IV**[Anglais uniquement]****Supplementary budgets in 2020 and 2021**

(as at 31 July 2020 in thousands of United States dollars)

		2020					2021
		<i>Pillar 1</i>	<i>Pillar 2</i>	<i>Pillar 3</i>	<i>Pillar 4</i>		
		<i>Global</i>	<i>Global</i>	<i>Global</i>	<i>Global</i>		
		<i>refugee</i>	<i>stateless</i>	<i>reintegration</i>	<i>IDP</i>		
		<i>programme</i>	<i>programme</i>	<i>projects</i>	<i>projects</i>	<i>Total</i>	<i>Total</i>
	<i>Region / Subregion</i>						
Coronavirus emergency	West and Central Africa	13,702.7	-	-	7,400.7	21,103.4	-
	East and Horn & Great Lakes	67,643.8	-	-	2,925.6	70,569.4	-
	Southern Africa	14,295.3	-	-	-	14,295.3	-
	Middle East and North Africa	162,685.0	-	-	48,211.7	210,896.7	-
	Asia and the Pacific	10,151.3	-	-	-	10,151.3	-
	Europe	19,040.0	-	-	-	19,040.0	-
	Americas	57,911.3	-	-	-	57,911.3	-
	Subtotal	345,429.4	-	-	58,538.0	403,967.4	-
Sahel Situation	West and Central Africa	13,026.3	-	1,955.8	44,717.9	59,700.0	-
		-	-	-	-	-	-
	Subtotal	13,026.3	-	1,955.8	44,717.9	59,700.0	-
Total		358,455.8	-	1,955.8	103,255.9	463,667.4	-

Annexe V**[Anglais uniquement]****Contributions to UNHCR -2020**

(as at 31 July 2020, in United States dollars)

	Donor	Contributions
1	United States of America	1,595,745,492
2	European Union	284,862,024
3	Germany	234,493,786
4	Japan	119,656,057
5	Sweden	108,165,121
6	Denmark	102,002,029
7	United Kingdom of Great Britain and Northern Ireland	94,033,497
8	Netherlands	72,191,979
9	Norway	70,572,974
10	Canada	58,066,122
11	Private donors in Spain	49,649,100
12	Private donors in Qatar	48,500,390
13	France	45,762,455
14	Switzerland	36,661,894
15	Australia	27,105,689
16	Private donors in the Republic of Korea	27,104,914
17	Private donors in the United States of America	24,165,113
18	Qatar	23,606,860
19	Finland	22,285,753
20	Ireland	20,757,038
21	Private donors in Japan	19,767,423
22	African Development Bank Group	18,935,681
23	Private donors in Germany	17,068,249
24	Republic of Korea	13,259,126
25	Private donors in Italy	12,985,446
26	Italy	11,062,784
27	Saudi Arabia	11,000,000
28	Private donors in the United Kingdom of Great Britain and Northern Ireland	10,988,306
29	Belgium	9,975,594
30	Private donors in Sweden	9,589,049
31	Luxembourg	8,662,189
32	Private donors in the Netherlands	8,148,117
33	Private donors in China	6,855,913
34	Austria	6,272,784
35	Private donors in Canada	6,258,116
36	Private donors in Australia	6,216,334
37	Private donors in the United Arab Emirates	5,880,491
38	Spain*	5,819,498
39	New Zealand	5,395,378
40	Private donors in Thailand	4,031,896
41	Private donors in Lebanon	3,956,544
42	Kuwait	3,619,745
43	Czechia	2,845,907
44	Private donors in Kuwait	2,651,745

45	Private donors in France	2,365,147
46	Private donors in Switzerland	2,052,789
47	Russian Federation	2,000,000
48	Private donors in Saudi Arabia	1,974,950
49	United Arab Emirates	1,764,733
50	Private donors in Norway	1,670,521
51	Hungary	1,666,672
52	Private donors in Malaysia	1,620,432
53	China	1,613,389
54	Private donors in Egypt	1,498,238
55	Private donors in Singapore	1,452,264
56	Private donors in Brazil	1,360,507
57	Private donors in the Philippines	1,160,862
58	Private donors in Czechia	1,091,703
59	Iceland	1,037,515
60	Monaco	985,915
61	Intergovernmental Authority on Development	679,305
62	Private donors in Mexico	654,420
63	European Economic Area	608,767
64	Private donors in Greece	569,767
65	Estonia	549,201
66	Poland	543,008
67	Private donors in Denmark	453,720
68	Jersey	444,146
69	Liechtenstein	413,650
70	Turkey	340,525
71	Morocco	312,497
72	Private donors in Belgium	280,887
73	Private donors in Oman	224,690
74	Private donors in the Bahamas	216,170
75	Slovakia	175,325
76	Malta	172,850
77	Private donors in Liechtenstein	134,656
78	South Africa	130,738
79	Portugal	129,170
80	Kazakhstan	124,468
81	Private donors in Kenya	114,553
82	Private donors in India	109,700
83	Private donors in Argentina	105,231
84	Private donors in South Africa	100,145
85	Philippines	100,000
86	Brazil	95,557
87	Slovenia	88,916
88	Bulgaria	70,991
89	Montenegro	62,030
90	Angola	60,000
91	Singapore	60,000
92	Indonesia	60,000
93	Lithuania	55,006
94	Argentina	53,550
95	Romania	53,397

96	Serbia	52,101
97	The World Bank	49,500
98	Armenia	49,000
99	Private donors in Indonesia	38,371
100	Private donors in Monaco	33,482
101	Private donors in Austria	31,877
102	Nigeria	31,868
103	Guyana	31,766
104	Uruguay	30,000
105	Peru	29,357
106	Cyprus	27,594
107	Thailand	20,000
108	Kyrgyzstan	17,392
109	Costa Rica	16,282
110	Botswana	15,236
111	Private donors in Colombia	15,000
112	Sri Lanka	15,000
113	Private donors in Nigeria	11,210
114	Azerbaijan	3,604
115	Private donors in Ghana	351
Subtotal governmental, intergovernmental and private donors		3,310,816,264

United Nations/pooled funding mechanisms

Donor	Contributions
Central Emergency Response Fund ¹	90,069,627
Country-based Pooled Funds ²	9,714,148
Education Cannot Wait ³	6,427,644
United Nations Peacebuilding Fund ⁴	4,271,278
Joint United Nations Programme on HIV/AIDS	2,952,700
International Organization for Migration	1,316,511
Spotlight Initiative to eliminate violence against women and girls ⁵	1,185,450
United Nations-African Union Hybrid Operation in Darfur	1,043,117
United Nations Trust Fund for Human Security ⁶	933,296
United Nations Children's Fund	893,800
UN COVID-19 Response and Recovery Fund ⁷	433,911
UN-Habitat	397,405
World Food Programme	349,055
United Nations Population Fund	280,476
United Nations Albania SDG Acceleration Fund ⁸	125,000
United Nations Development Programme	121,818
United Nations Joint SDG Fund ⁹	121,756
United Nations Malawi SDG Acceleration Fund ¹⁰	90,000
World Health Organization	66,587
Subtotal United Nations/pooled funding mechanisms	120,793,578
Subtotal voluntary contributions	3,431,609,842
United Nations regular budget	40,098,900
Grand total**	3,471,708,742

Notes

- * The total for Spain includes a total of \$1,755,435 in contributions from other public sources channeled through *España con ACNUR*.
- ** Excludes a total of \$100,393,297 acknowledged in prior years for activities implemented in 2020 and includes \$8,513,700 acknowledged in 2020 for activities with implementation in 2021 and beyond.
- (1) The Central Emergency Response Fund is a multi-donor funding mechanism. For details, see www.unocha.org/cerf/donors/donorspage.
- (2) Country-based Pooled Funds are multi-donor funding mechanisms. For details, see www.unocha.org/our-work/humanitarian-financing/country-based-pooled-funds-cbpfs.
- (3) Education Cannot Wait (ECW) is a multi-donor funding mechanism. For details see, www.educationcannotwait.org.
- (4) The United Nations Peacebuilding Fund is a multi-donor funding mechanism. For details, see www.un.org/peacebuilding/fund.
- (5) The Spotlight Initiative to eliminate violence against women and girls is a multi-donor funding mechanism. For details, see www.un.org/en/spotlight-initiative.
- (6) The United Nations Trust Fund for Human Security is a multi-donor funding mechanism. For details, see www.un.org/humansecurity.
- (7) The UN COVID-19 Response and Recovery Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org/factsheet/fund/COV00>.
- (8) The United Nations Albania SDG Acceleration Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org/factsheet/fund/AL100>.
- (9) The United Nations Joint SDG Fund is a multi-donor funding mechanism. For details, see www.jointsdgfund.org.
- (10) The United Nations Malawi SDG Acceleration Fund is a multi-donor funding mechanism. For details, see <http://mptf.undp.org/factsheet/fund/MW200>.

Annexe VI

[Anglais uniquement]

Contributions to UNHCR from non-governmental organizations, foundations and private donors – 2020

(as at 31 July 2020, in United States dollars)

Donor	Contributions
Private donors in Spain	
<i>España con ACNUR</i>	48,362,225
"la Caixa" Banking Foundation	1,178,296
Laboratorios Viñas	108,578
Total private donors in Spain	49,649,100
Private donors in Qatar	
Thani Bin Abdullah Bin Thani Al-Thani Humanitarian Fund	43,000,390
Qatar Charity	3,500,000
Sheikh Eid Bin Mohammad Al Thani Charitable Foundation	2,000,000
Total private donors in Qatar	48,500,390
Private donors in the Republic of Korea	
Miscellaneous donors in the Republic of Korea	27,080,432
NCSOFT Cultural Foundation	24,482
Total private donors in the Republic of Korea	27,104,914
Private donors in the United States of America	
United Nations Foundation	10,322,220
USA for UNHCR	8,496,053
The Church of Jesus Christ of Latter-day Saints	1,065,769
Bill & Melinda Gates Foundation	975,502
Kuwait-America Foundation	900,000
Google	899,274
UPS Corporate	839,878
Microsoft Corporation	625,000
Miscellaneous donors in the United States of America	41,418
Total private donors in the United States of America	24,165,113
Private donors in Japan	
Japan Association for UNHCR	16,030,057
Sony Corporation	2,922,661
Fuji Optical Co Limited	300,000
Fast Retailing Co., Ltd. (UNIQLO)	275,298
J.S. Foundation	239,234
The Bank of Tokyo-Mitsubishi UFJ	172
Total private donors in Japan	19,767,423
Private donors in Germany	
<i>UNO-Flüchtlingshilfe</i>	16,683,378
Deutsche Postcode Lotterie	325,733
AmazonSmile DE	59,138
Total private donors in Germany	17,068,249
Private donors in Italy	
Miscellaneous donors in Italy	12,300,525
<i>Fondazione Prosolidar-Onlus</i>	295,455
Brunello Cucinelli Spa	109,890
<i>Intesa Sanpaolo</i>	109,170
Calzedonia S.p.A	109,170
Nando Peretti Foundation	34,091
Micys Company S.p.A.	27,144
Total private donors in Italy	12,985,446

Private donors in the United Kingdom of Great Britain and Northern Ireland		
	Miscellaneous donors in the United Kingdom of Great Britain and Northern Ireland	5,433,576
	Unilever (UK)	3,711,208
	Islamic Aid	630,517
	United Kingdom for UNHCR	461,476
	Said Foundation	249,508
	The Hands Up Foundation	249,015
	Asfari Foundation	124,508
	Comic Relief	90,493
	SAP (UK) Ltd.	21,834
	Allen & Overy LLP	16,171
Total private donors in the United Kingdom of Great Britain and Northern Ireland		10,988,306
Private donors in Sweden		
	<i>UNHCR Insamlingsstiftelse</i>	6,751,381
	Swedish Postcode Lottery	2,178,423
	Solvatten	291,895
	Lindex AB	242,350
	The World We Want Foundation	125,000
Total private donors in Sweden		9,589,049
Private donors in the Netherlands		
	IKEA Foundation	4,072,816
	Dutch Postcode Lottery	2,456,332
	Miscellaneous donors in the Netherlands	1,586,266
	<i>Stichting Benevolentia</i>	32,703
Total private donors in the Netherlands		8,148,117
Private donors in China		
	Miscellaneous donors in Hong Kong SAR	6,535,138
	Shih Wing Ching Foundation	120,000
	Lam Kin Chung Morning Sun Charity Fund	100,590
	Shenzhen Transsion Holdings Co., Ltd.	100,185
Total private donors in China		6,855,913
Private donors in Canada		
	Miscellaneous donors in Canada	5,714,711
	Estate of Terence Morton Heaps	280,240
	Morneau Shepell	198,556
	Turkstra Foundation	43,073
	Organization of North American Shia Ithna-asheri Muslim Communities	21,536
Total private donors in Canada		6,258,116
Private donors in Australia		
	Australia for UNHCR	6,216,334
Total private donors in Australia		6,216,334
Private donors in the United Arab Emirates		
	Miscellaneous donors in the United Arab Emirates	2,900,805
	The Big Heart Foundation	1,167,618
	The Abdul Aziz Al Ghurair Refugee Education Fund	543,169
	Badr Jafar	500,000
	International Humanitarian and Charity Organization	268,900
	Falcon Trading Group	200,000
	IRTHI - NAMA Woman Advancement Establishment	200,000
	The Ducklife DMCC	100,000
Total private donors in the United Arab Emirates		5,880,491
Private donors in Thailand		
	Miscellaneous donors in Thailand	3,388,636
	Mr. Wanchai Tachavejnukul	631,512
	Export Shop	11,747
Total private donors in Thailand		4,031,896

Private donors in Lebanon		
	Miscellaneous donors in Lebanon	3,956,544
Total private donors in Lebanon		3,956,544
Private donors in Kuwait		
	Kuwait Society for Relief	1,333,329
	Miscellaneous donors in Kuwait	620,377
	Patients Helping Fund Society	500,000
	Agility Logistics	100,000
	Zakat House	98,039
Total private donors in Kuwait		2,651,745
Private donors in France		
	Miscellaneous donors in France	1,271,802
	<i>Fondation CHANEL</i>	550,055
	<i>Fondation EDF</i>	264,859
	<i>Fondation BNP Paribas</i>	224,467
	<i>Fondation SNCF</i>	28,409
	The L'OREAL Foundation	25,556
Total private donors in France		2,365,147
Private donors in Switzerland		
	Üsine Foundation	645,875
	Online donations through www.unhcr.org	478,445
	International Olympic Committee	460,740
	Miscellaneous donors in Switzerland	168,230
	<i>Fondation Sesam</i>	136,026
	M3	103,413
	<i>Compagnie Privée de Conseils et d'Investissements S.A.</i>	60,060
Total private donors in Switzerland		2,052,789
Private donors in Saudi Arabia		
	Miscellaneous donors in Saudi Arabia	854,950
	Muslim World League	500,000
	Omnia Abdullah Taha Bakhsh	300,000
	Tamer Family Foundation	250,000
	Athmar Holding	70,000
Total private donors in Saudi Arabia		1,974,950
Private donors in Norway		
	Norwegian Refugee Council	1,670,521
Total private donors in Norway		1,670,521
Private donors in Malaysia		
	Miscellaneous donors in Malaysia	1,620,432
Total private donors in Malaysia		1,620,432
Private donors in Egypt		
	Sawiris Foundation for Social Development (SFSD)	900,000
	Private donors Egypt	382,350
	Miscellaneous donors in Egypt	215,888
Total private donors in Egypt		1,498,238
Private donors in Singapore		
	Miscellaneous donors in Singapore	1,140,264
	Caesar Sengupta	200,000
	RUSSING Group	100,000
	Arab Network @Singapore	12,000
Total private donors in Singapore		1,452,264
Private donors in Brazil		
	Miscellaneous donors in Brazil	1,360,507
Total private donors in Brazil		1,360,507

Private donors in the Philippines	
Miscellaneous donors in the Philippines	1,160,862
Total private donors in the Philippines	1,160,862
Private donors in Czechia	
Remon L Vos	1,091,703
Total private donors in Czechia	1,091,703
Private donors in Mexico	
Miscellaneous donors in Mexico	591,789
<i>Nacional Monte Piedad, I.A.P.</i>	62,630
Total private donors in Mexico	654,420
Private donors in Greece	
Miscellaneous donors in Greece	569,767
Total private donors in Greece	569,767
Private donors in Denmark	
Danish Refugee Council	279,000
Miscellaneous donors in Denmark	174,720
Total private donors in Denmark	453,720
Private donors in Belgium	
Miscellaneous donors in Belgium	160,540
Maggie School NPO	120,347
Total private donors in Belgium	280,887
Private donors in Oman	
Miscellaneous donors in Oman	224,690
Total private donors in Oman	224,690
Private donors in the Bahamas	
Akelius Foundation	216,170
Total private donors in the Bahamas	216,170
Private donors in Liechtenstein	
<i>Liechtenstein Flüchtlingshilfe</i>	134,656
Total private donors in Liechtenstein	134,656
Private donors in Kenya	
Miscellaneous donors in Kenya	84,553
Canaan Group of Companies	30,000
Total private donors in Kenya	114,553
Private donors in India	
Miscellaneous donors in India	109,700
Total private donors in India	109,700
Private donors in Argentina	
<i>Fundación ACNUR Comité Argentino</i>	104,233
Miscellaneous donors in Argentina	998
Total private donors in Argentina	105,231
Private donors in South Africa	
Miscellaneous donors in South Africa	100,145
Total private donors in South Africa	100,145
Private donors in Indonesia	
Miscellaneous donors in Indonesia	38,371
Total private donors in Indonesia	38,371
Private donors in Monaco	
<i>Amitié Sans Frontières</i>	33,482
Total private donors in Monaco	33,482
Private donors in Austria	
Miscellaneous donors in Austria	31,877
Total private donors in Austria	31,877

Private donors in Colombia	
Miscellaneous donors in Colombia	15,000
Total private donors in Colombia	15,000
Private donors in Nigeria	
Miscellaneous donors in Nigeria	11,210
Total private donors in Nigeria	11,210
Private donors in Ghana	
Miscellaneous donors in Ghana	351
Total private donors in Ghana	351
Grand total	283,158,787

Annexe VII**[Anglais uniquement]****Unearmarked and softly earmarked contributions to UNHCR - 2020**

(as at 31 July 2020, in United States dollars)

Unearmarked contributions

Donor	Total
Sweden	76,425,816
Private donors in Spain	45,934,638
Norway	41,416,894
Netherlands	36,105,033
Denmark	34,604,624
United Kingdom of Great Britain and Northern Ireland	31,694,696
Germany	25,852,585
Private donors in the Republic of Korea	23,881,399
Switzerland	16,376,663
Private donors in Japan	15,156,717
France	14,000,000
Private donors in Italy	10,837,461
Ireland	9,900,990
Belgium	9,876,543
Private donors in Sweden	8,319,385
Qatar	8,000,000
Finland	7,700,770
Australia	6,523,157
Private donors in China	5,510,526
Private donors in Canada	4,226,292
New Zealand	4,098,361
Private donors in the United States of America	3,917,754
Private donors in the Netherlands	3,815,334
Republic of Korea	3,240,000
Private donors in the United Kingdom of Great Britain	2,372,678
Luxembourg	2,200,220
Private donors in Malaysia	1,620,432
Saudi Arabia	1,000,000
Kuwait	1,000,000
Private donors in France	863,612
Private donors in Thailand	860,499
Private donors in the Philippines	775,322

Softly earmarked contributions*

Donor	Total
United States of America	306,800,000
Germany	130,392,442
United Kingdom of Great Britain and Northern Ireland	24,844,720
Denmark	21,982,569
Sweden	16,292,852
Private donors in Germany	14,930,257
Canada	13,726,419
Finland	8,800,880
Private donors in the United States of America	8,297,684
Private donors in Australia	6,144,517
Norway	4,670,552
Ireland	4,411,368
Private donors in Japan	4,132,818
Private donors in the United Kingdom of Great Britain	3,533,396
France	3,529,943
Spain	3,445,543
African Development Bank Group	3,420,523
Private donors in the Republic of Korea	3,021,304
Private donors in Lebanon	1,996,376
Private donors in Spain	1,852,192
Private donors in the United Arab Emirates	1,672,691
Private donors in Canada	1,570,731
Luxembourg	1,516,736
Private donors in Italy	1,476,249
Private donors in China	856,705
Private donors in Sweden	852,524
Private donors in Kuwait	827,248
Private donors in Switzerland	795,906
Poland	499,508
Private donors in Saudi Arabia	479,008
Jersey	444,146
Private donors in France	364,143

Private donors in the United Arab Emirates	739,957
Iceland	703,865
Private donors in Lebanon	601,423
Russian Federation	550,000
Private donors in Greece	541,597
Private donors in Switzerland	364,285
Private donors in Saudi Arabia	360,441
Private donors in Singapore	342,290
Turkey	300,000
Private donors in Brazil	255,291
Private donors in the Bahamas	206,148
United Arab Emirates	200,000
Private donors in Belgium	160,540
South Africa	120,997
Private donors in Kuwait	118,562
Estonia	111,111
Liechtenstein	103,413
Philippines	100,000
Private donors in Oman	72,462
Singapore	60,000
Indonesia	60,000
Lithuania	55,006
Private donors in India	54,344
Private donors in Argentina	53,115
Private donors in Egypt	51,255
Private donors in Mexico	46,710
Monaco	44,004
Malta	33,003
Uruguay	30,000
Peru	29,357
Private donors in Denmark	28,058
Thailand	20,000
Portugal	20,000
Costa Rica	16,282
Private donors in Kenya	15,555
Bulgaria	15,000
Sri Lanka	15,000
Slovakia	11,025
Montenegro	11,001
Private donors in Indonesia	7,116
Private donors in Austria	5,663
Serbia	5,000
Private donors in South Africa	1,581
Total of unearmarked contributions	464,748,859

Liechtenstein	310,238
Russian Federation	300,000
Morocco	300,000
Private donors in Thailand	244,856
Private donors in the Netherlands	227,175
Czechia	204,750
Private donors in Egypt	163,415
Private donors in Denmark	146,662
Iceland	136,193
Private donors in Singapore	111,417
Private donors in Oman	106,442
Malta	84,842
Private donors in South Africa	69,195
Private donors in Kenya	58,640
Estonia	56,883
Slovenia	55,804
Private donors in Mexico	42,483
Private donors in the Philippines	41,525
Australia	35,068
Private donors in Monaco	33,482
Private donors in Indonesia	31,255
Private donors in Greece	28,170
Private donors in India	20,059
Private donors in Brazil	19,451
Private donors in the Bahamas	10,022
Private donors in Austria	2,867
Private donors in Nigeria	446
Private donors in Ghana	351
Total of softly earmarked contributions	600,423,641

*Includes contributions earmarked at the regional, subregional, situation or thematic level.

Annexe VIII

Projet de décision sur les budgets et le financement pour 2020-2021

Le Comité permanent,

Rappelant la décision prise par le Comité exécutif sur les questions administratives, financières et de programme à sa soixante-dixième session (A/AC.96/1198, par. 13 c)), ainsi que les discussions sur le point de l'ordre du jour consacré aux Budgets-programmes et au financement lors de la soixante-huitième réunion du Comité permanent en juillet 2020,

Réaffirmant l'importance du partage des responsabilités, en solidarité avec les pays accueillant les réfugiés,

Prend note de l'augmentation du budget annuel de 2020 du HCR, dont le total actuel au 31 juillet 2020 s'élève à 9 131,3 millions de dollars E.-U., représentant la somme du budget initial de 8 667,7 millions de dollars E.-U. et des budgets supplémentaires de 463,7 millions de dollars E.-U. ;

Prend note du budget annuel du HCR pour 2021 au 31 juillet 2020, dont le total actuel s'élève à 8 615,8 millions de dollars E.-U., resté inchangé par rapport au montant initialement approuvé par le Comité exécutif ;

Considère qu'en cas de situations d'urgence et d'activités imprévues en 2020, les budgets supplémentaires pourraient être complétés ou élargis, et que des ressources additionnelles, en sus de celles des budgets existants, pourraient être nécessaires pour répondre aux nouveaux besoins ;

Exhorte les États membres à continuer de répondre généreusement, dans un esprit de solidarité et en temps voulu, à l'appel du Haut Commissaire pour des ressources en vue d'exécuter pleinement le budget annuel de 2020.
